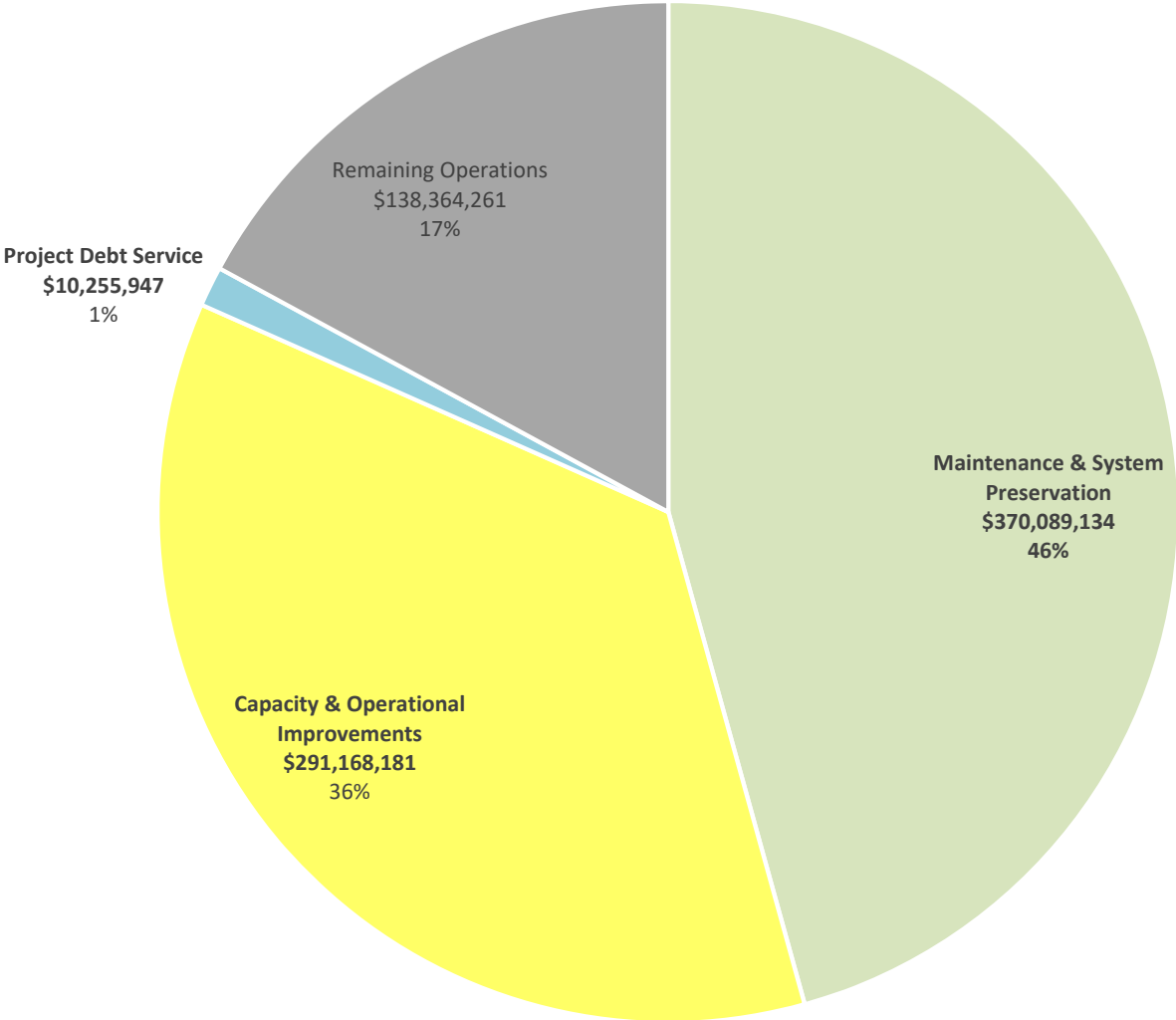


South Carolina Department of Transportation

YTD - November SFY 2023 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
YTD - November Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Rehabilitation & Resurfacing	111,390,958	90,028,435	97,134,926	178,928,907	133,229,245	73,186,769	37,785,010	12,135,541	15,848,475
NFA - Rehabilitation & Resurfacing	23,075,250	46,644,408	42,409,537	43,896,903	47,568,581	25,521,319	16,314,548	5,491,526	61,506
IMTF Rehabilitation & Resurfacing					43,549,690	165,843,927	105,134,067	97,745,564	160,073,985
Bridge	44,048,093	40,448,577	57,308,320	58,205,978	42,109,195	72,733,371	66,904,039	68,008,507	73,665,010
NFA - Bridge					60,479	1,001,613	-	-	-
IMTF Bridge		16,590		604,355	-	-	2,593,945	983,541	1,036,375
Field Maintenance	34,143,606	43,377,775	39,446,099	44,283,553	47,162,344	59,367,629	49,210,458	52,445,810	59,670,313
Emergency Repair / Replacement		2,761,003	16,703,470	10,541,174	20,263,667	17,225,146	3,514,049	485,363	5,212,486
NFA - Emergency Repair / Replacement			1,553,212	1,299,414	2,052,241	1,591,663	2,917,944	3,595,076	4,608,937
Maintenance Personal Services	35,357,002	42,239,820	44,056,079	41,418,008	46,117,832	46,516,528	38,789,946	36,949,376	42,553,452
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(5,835,612)	(8,176,099)	(8,603,076)	(13,358,026)	(17,349,268)	(12,559,733)	(7,804,829)	(8,618,378)	(11,619,830)
Employer Contributions (approximately 50% associated with Maintenance)	15,425,910	16,768,660	18,457,255	17,909,254	19,197,213	20,569,071	18,131,682	17,318,224	18,978,426
Subtotal Maintenance and System Preservation	257,605,208	274,109,170	308,465,822	383,729,519	383,961,219	470,997,303	333,490,858	286,540,151	370,089,134
Operational & Safety Improvements	30,404,505	55,635,232	70,710,562	90,598,776	74,054,867	80,205,322	76,368,531	77,208,990	112,377,120
IMTF Operational & Safety Improvements					4,120,279	25,213,847	11,741,682	16,546,321	17,075,784
Widenings & New Location	41,342,092	43,821,576	55,868,150	99,627,105	104,257,161	155,824,141	88,733,028	92,628,763	120,071,514
IMTF Widenings & New Location					1,737	1,424,663	36,943,902	48,806,906	31,349,155
NFA - Other			51,229	53,398	-	-	-	-	-
Port Access Road	665,608	7,130,440	15,018,033	23,507,488	20,977,944	24,611,997	18,284,906	7,677,535	520,710
Volvo Interchange			65,297	5,147,832	5,530,375	3,882,140	9,097	-	-
Mark Clark Expressway						4,585,783	542,802	925,077	3,408,913
SIB One Cent Equivalent	11,534,357	11,500,000	11,875,000	11,875,000	11,875,000	12,127,979	11,875,000	11,626,076	12,705,545
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(7,418,811)	(9,264,095)	(9,100,608)	(8,343,984)	(5,649,212)	(5,759,156)	(5,024,551)	(7,027,777)	(6,340,561)
Subtotal Capacity and Operational Improvements	76,527,751	108,823,152	144,487,663	222,465,616	215,168,930	302,116,715	239,474,396	248,391,891	291,168,181
Project Debt Service	28,006,591	26,794,859	25,261,199	24,634,628	23,998,341	20,179,068	20,244,441	136,958,704	10,255,947
Subtotal Project Debt Service	28,006,591	26,794,859	25,261,199	24,634,628	23,998,341	20,179,068	20,244,441	136,958,704	10,255,947
Enhancement	3,684,753	3,283,595	5,773,358	5,962,737	5,056,281	4,810,505	3,032,058	4,032,206	3,794,602
Other	7,777,788	9,666,141	11,343,331	10,091,064	9,589,350	16,507,668	32,911,022	23,469,789	26,992,755
IMTF Other					225,167	9,864	-	10,268	107,102
NFA - Other							4,272,798	9,050,425	16,285,708
Engineering Admin & Project Management	32,927,059	34,603,295	36,211,765	36,237,126	39,494,019	42,382,712	36,795,101	36,776,487	39,955,974
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(2,935,071)	(4,248,278)	(3,191,932)	(2,796,323)	(2,123,082)	(2,224,195)	(1,683,597)	(2,152,709)	(2,236,123)
General Administration	18,991,750	21,366,271	12,056,635	24,056,168	27,747,573	14,369,354	27,132,447	25,246,383	27,010,498
Mass Transit	8,543,398	12,002,332	9,373,558	12,209,090	12,072,173	14,660,458	5,295,125	5,210,677	6,994,904
Toll Operations	5,524,069	4,055,182	4,072,962	4,075,767	4,100,358	4,056,845	4,165,523	4,103,634	10,349
Land and Buildings	87,235	505,833	1,198,092	385,658	856,090	813,212	1,502,007	543,541	470,068
Employer Contributions	15,425,910	16,768,660	18,457,255	17,909,254	19,197,213	20,569,071	18,131,682	17,318,224	18,978,426
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(5,596,854)	(8,874,133)	(7,962,425)	-	-	-	-	-	-
Subtotal Remaining Operations	84,430,037	89,128,899	87,332,600	108,130,540	116,215,141	115,955,494	131,554,167	123,608,927	138,364,261
Total	446,569,587	498,856,080	565,547,284	738,960,302	739,343,630	909,248,580	724,763,862	795,499,673	809,877,524

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
SFY 2023 YTD through November Expenditures by Major Funded Program & Activity
PROGRAMS

Major Funded Program	NFA -		IMTF				Emergency	NFA - Emergency	Operational &	IMTF Operational	Widenings & New		Enhancement	Other	NFA - Other	IMTF - Other	Grand Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	& Safety Improvements	Location	IMTF New Location					
Bridge Construction	12,037.50	-	-	26,497,111.22	-	-	592,619.56	3,073,621.18	1,216,761.95	-	9,516,030.65	1,378,263.34	-	-	486,270.00	-	42,772,715.40
Bridge Inspection	-	-	-	1,994.00	-	-	-	-	1,995.00	-	-	-	-	8,344,967.38	-	-	8,348,956.38
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	319,982.57	-	-	319,982.57
Design Build	62,762.55	-	-	426,219.50	-	-	-	-	137,319.00	-	93,501.17	-	-	-	-	-	719,802.22
Engineering & Inspection	1,364,846.11	31,626.55	5,660,778.54	5,420,539.67	-	-	2,992,745.25	427,162.84	5,555,253.09	630,582.10	10,055,413.01	3,419,930.85	394,045.16	325,180.57	956,015.50	-	37,234,119.24
Engineering Design	577,521.05	-	309,165.33	8,288,278.28	966,036.00	-	1,176.59	-	12,051,766.17	-	4,102,442.21	-	189,971.26	9,106,042.60	-	-	35,592,399.49
Environmental	3,813.06	-	-	95,212.82	2,044.44	-	-	-	54,972.85	2,373.28	79,771.07	-	4,643.03	-	-	-	242,830.55
Research & Testing	149,706.33	12,250.27	887,461.06	496,568.13	-	-	3,817.90	13,100.00	262,239.91	151,971.55	714,369.39	162,089.76	31,923.28	7,434.00	24,871.00	-	2,917,802.58
Right of Way	8,466.55	-	-	4,235,385.34	10,116.69	-	3,497.05	-	8,279,992.60	342,722.70	1,635,622.34	820,292.99	174,345.96	314.33	129,542.10	-	15,640,298.65
Road Construction	13,667,636.50	-	129,991,193.27	27,334,471.09	54,929.72	-	1,618,629.83	-	70,573,568.77	15,663,848.09	89,811,908.24	24,850,823.73	2,914,376.26	1,252,129.13	-	107,101.57	377,840,616.20
Roadway Maintenance	-	17,629.18	23,192,983.60	-	-	-	-	1,095,052.66	-	-	-	-	-	-	13,243,362.93	-	37,549,028.37
Safety	-	-	-	-	-	-	-	-	1,666,045.98	272,780.08	-	-	-	161,568.92	-	-	2,100,394.98
State Planning & Research	-	-	-	-	-	-	-	-	184,660.58	-	-	-	-	3,198,361.54	43,174.42	-	3,426,196.54
Surveys	-	-	32,403.66	501,364.35	-	-	-	-	151,123.57	7,425.19	18,729.68	-	38,683.17	2,543.72	-	-	752,273.34
Traffic Engineering	313.85	-	-	29,249.57	2,272.70	-	-	-	2,938,110.04	985.99	(24,648.69)	717,754.38	13,080.26	688,160.61	1,399,928.54	-	5,765,207.25
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	8,492,932.12	-	-	-	-	307,585.86	-	-	8,800,517.98
Transportation Planning	-	-	-	-	-	-	-	-	758,012.15	-	1,827.50	-	-	3,171,922.15	-	-	3,931,761.80
Utilities & Railroad Coordination	1,371.63	-	-	134,334.65	975.27	-	-	-	29,826.18	3,094.88	5,794.19	-	15,254.71	-	-	-	190,651.51
Field Maintenance	-	-	-	-	-	59,670,312.52	-	-	-	-	-	-	-	-	-	-	59,670,312.52
LPA Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	109,105.04	-	-	109,105.04
Environmental Mitigation	-	-	-	204,281.00	-	-	-	-	22,540.00	-	4,060,753.55	-	-	-	-	-	4,287,574.55
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	-	-	-	-	18,278.71	-	-	-	18,278.71
Grand Total	15,848,475.13	61,506.00	160,073,985.46	73,665,009.62	1,036,374.82	59,670,312.52	5,212,486.18	4,608,936.68	112,377,119.96	17,075,783.86	120,071,514.31	31,349,155.05	3,794,601.80	26,992,754.70	16,285,708.21	107,101.57	648,230,825.87

Activities

Maintenance Personal Services	42,553,451.91
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(11,619,830.40)
Employer Contributions (approximately 50% associated with Maintenance)	18,978,426.48
Port Access Road	520,710.01
Volvo Interchange	-
Mark Clark Expressway	3,408,913.39
SIB One Cent Equivalent	12,705,545.33
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(6,340,560.97)
Project Debt Service	10,255,947.31
Engineering Admin & Project Management	39,955,973.69
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(2,236,123.01)
General Administration	27,010,497.85
Mass Transit	6,994,903.71
Toll Operations	10,348.55
Land and Buildings	470,067.52
Employer Contributions	18,978,426.48
424 Restricted Funds Total	809,877,523.71
424 Report (Comptroller General's Report)	809,877,523.71
Difference	-

Maintenance and System Preservation are colored in green
Capacity and Operational Improvements are colored in yellow

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South Carolina Department of Transportation
SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

Major Funded Program	NFA -						NFA - Emergency		Operational & Safety		IMTF Operational & Safety		Widenings & IMTF Widenings		Enhancement	Other	NFA - Other	IMTF Other	Sub Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Improvements	Safety Improvements	New Location	& New Location							
External Payments																			
Bridge Construction	12,037.50	0.00	0.00	26,497,111.22	0.00	0.00	592,619.56	3,073,621.18	1,216,761.95	0.00	9,530,129.48	1,378,263.34	0.00	0.00	0.00	486,270.00	0.00	42,786,814.23	
Bridge Inspection	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00	1,995.00	0.00	0.00	0.00	0.00	8,344,967.38	0.00	0.00	0.00	8,348,956.38	
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,822.19	0.00	0.00	0.00	186,822.19	
Design Build	40,238.23	0.00	0.00	80,101.14	0.00	0.00	0.00	0.00	10,488.46	0.00	40,470.36	0.00	0.00	0.00	0.00	0.00	0.00	171,298.19	
Engineering & Inspection	950,550.19	24,169.45	3,241,768.39	3,718,506.88	0.00	0.00	156,876.52	383,607.04	4,138,744.31	415,263.25	9,249,859.09	3,123,458.10	96,120.08	318,101.69	480,659.84	0.00	0.00	26,297,684.83	
Engineering Design	449,934.80	0.00	0.00	6,967,208.12	934,524.83	0.00	0.00	0.00	11,576,332.82	0.00	3,908,925.58	0.00	132,019.89	8,981,489.14	0.00	0.00	0.00	32,950,435.18	
Environmental	0.00	0.00	0.00	50,673.12	577.83	0.00	0.00	0.00	22,257.34	663.50	57,255.94	0.00	203.49	0.00	0.00	0.00	0.00	131,631.22	
Research & Testing	10,443.52	1,668.54	131,518.62	8,121.20	0.00	0.00	0.00	0.00	21,741.70	32,849.53	46,396.85	5,669.88	0.00	0.00	0.00	0.00	0.00	258,409.84	
Right of Way	0.00	0.00	0.00	4,146,317.17	5,432.50	0.00	2,888.81	0.00	7,922,251.91	183,462.76	1,244,207.66	820,292.99	76,041.20	185.10	44,455.87	0.00	0.00	14,445,535.97	
Road Construction	13,667,636.50	0.00	129,991,193.27	27,334,471.09	54,929.72	0.00	1,618,629.83	0.00	70,573,568.77	15,663,848.09	89,811,908.24	24,850,823.73	2,914,376.26	1,252,129.13	0.00	107,101.57	0.00	377,840,616.20	
Roadway Maintenance	0.00	17,629.18	23,192,983.60	0.00	0.00	0.00	0.00	1,095,052.66	0.00	0.00	0.00	0.00	0.00	0.00	13,243,362.93	0.00	0.00	37,549,028.37	
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517,730.81	251,848.30	0.00	0.00	0.00	161,408.00	0.00	0.00	0.00	1,930,987.11	
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,177,532.32	43,174.42	0.00	0.00	3,220,706.74	
Surveys	0.00	0.00	32,403.66	67,121.79	0.00	0.00	0.00	0.00	27,157.48	0.00	16,437.03	0.00	0.00	0.00	0.00	0.00	0.00	143,119.96	
Traffic Engineering	0.00	0.00	0.00	352.00	0.00	0.00	0.00	0.00	2,877,182.37	0.00	(53,083.78)	717,754.38	0.00	0.00	1,399,928.54	0.00	0.00	4,942,133.51	
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,492,932.12	0.00	0.00	0.00	0.00	307,585.86	0.00	0.00	0.00	8,800,517.98	
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,546.73	0.00	0.00	0.00	0.00	3,171,829.66	0.00	0.00	0.00	3,913,376.39	
Utilities & Railroad Coordination	0.00	0.00	0.00	127,748.83	0.00	0.00	0.00	0.00	12,322.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,071.42	
Field Maintenance	0.00	0.00	0.00	0.00	0.00	59,670,312.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,670,312.52	
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Environmental Mitigation	0.00	0.00	0.00	204,281.00	0.00	0.00	0.00	0.00	22,540.00	0.00	4,060,753.55	0.00	0.00	0.00	0.00	0.00	0.00	4,287,574.55	
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,278.71	0.00	0.00	0.00	0.00	18,278.71	
External Payments Total	15,130,840.74	43,467.17	156,589,867.54	69,204,007.56	995,464.88	59,670,312.52	2,371,014.72	4,552,280.88	109,175,554.36	16,547,935.43	117,913,260.00	30,896,262.42	3,237,039.63	25,902,050.47	15,697,851.60	107,101.57	0.00	628,034,311.49	
DOT Labor, Equipment & Lab Fees																			
Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,098.83)	0.00	0.00	0.00	0.00	0.00	0.00	(14,098.83)	
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,160.38	0.00	0.00	133,160.38	
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Design Build	22,524.32	0.00	0.00	346,118.36	0.00	0.00	0.00	0.00	126,830.54	0.00	53,030.81	0.00	0.00	0.00	0.00	0.00	0.00	548,504.03	
Engineering & Inspection	414,295.92	7,457.10	2,419,010.15	1,702,032.79	0.00	0.00	2,835,868.73	43,555.80	1,416,508.78	215,318.85	805,553.92	296,472.75	297,925.08	7,078.88	475,355.66	0.00	0.00	10,936,434.41	
Engineering Design	127,586.25	0.00	309,165.33	1,321,070.16	31,511.17	0.00	1,176.59	0.00	475,433.35	0.00	193,516.63	0.00	57,951.37	124,553.46	0.00	0.00	0.00	2,641,964.31	
Environmental	3,813.06	0.00	0.00	44,539.70	1,466.61	0.00	0.00	0.00	32,715.51	1,709.78	22,515.13	0.00	4,439.54	0.00	0.00	0.00	0.00	111,199.33	
Research & Testing	139,262.81	10,581.73	755,942.44	488,446.93	0.00	0.00	3,817.90	13,100.00	240,498.21	119,122.02	667,972.54	156,419.88	31,923.28	7,434.00	24,871.00	0.00	0.00	2,659,392.74	
Right of Way	8,466.55	0.00	0.00	89,068.17	4,684.19	0.00	608.24	0.00	357,740.69	159,259.94	391,414.68	0.00	98,304.76	129.23	85,086.23	0.00	0.00	1,194,762.68	
Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,315.17	20,931.78	0.00	0.00	0.00	160.92	0.00	0.00	0.00	169,407.87	
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,660.58	0.00	0.00	0.00	0.00	20,829.22	0.00	0.00	0.00	205,489.80	
Surveys	0.00	0.00	0.00	434,242.56	0.00	0.00	0.00	0.00	123,966.09	7,425.19	2,292.65	0.00	38,683.17	0.00	2,543.72	0.00	0.00	609,153.38	
Traffic Engineering	313.85	0.00	0.00	28,897.57	2,272.70	0.00	0.00	0.00	60,927.67	985.99	28,435.09	0.00	13,080.26	688,160.61	0.00	0.00	0.00	823,073.74	
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,465.42	0.00	1,827.50	0.00	0.00	92.49	0.00	0.00	0.00	18,385.41	
Utilities & Railroad Coordination	1,371.63	0.00	0.00	6,585.82	975.27	0.00	0.00	0.00	17,503.59	3,094.88	5,794.19	0.00	15,254.71	0.00	0.00	0.00	0.00	50,580.09	
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,105.04	0.00	0.00	0.00	109,105.04	
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DOT Labor, Equipment & Lab Fees Total	717,634.39	18,038.83	3,484,117.92	4,461,002.06	40,909.94	0.00	2,841,471.46	56,655.80	3,201,565.60	527,848.43	2,158,254.31	452,892.63	557,562.17	1,090,704.23	587,856.61	0.00	0.00	20,196,514.38	
Sub Total	15,848,475.13	61,506.00	160,073,985.46	73,665,009.62	1,036,374.82	59,670,312.52	5,212,486.18	4,608,936.68	112,377,119.96	17,075,783.86	120,071,514.31	31,349,155.05	3,794,601.80	26,992,754.70	16,285,708.21	107,101.57	0.00	648,230,825.87	

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	NFA -				Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Sub Total		
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge													
1	Kershaw	33,497.46	0.00	5,437,990.36	2,417,595.23	0.00	688,100.17	0.00	171,763.10	0.00	0.00	65,481.40	0.00	428,959.02	0.00	9,243,386.74		
	Lee	1,949.77	0.00	3,844,869.27	24,340.00	0.00	434,943.04	0.00	9,912.54	0.00	389,207.82	488.64	0.00	289,684.54	0.00	4,995,395.68		
	Lexington	9,854.11	2,809.06	5,193,652.83	7,116,004.82	0.00	1,629,597.11	0.00	199,560.21	3,923,307.97	0.00	3,803,299.28	832,695.16	38,608.93	0.00	106,588.55	0.00	22,855,978.03
	Richland	62,418.70	38.67	6,811,817.60	3,188,027.76	0.00	2,603,481.41	0.00	132,695.78	14,977,135.07	13,314.45	3,818,738.11	0.00	29,707.88	0.00	255,353.82	0.00	31,892,729.25
	Sumter	9,728.34	35,252.55	495,735.55	781,781.42	281,181.10	892,903.02	0.00	0.00	54,249.15	292,307.44	0.00	36,984.74	151,529.02	0.00	0.00	0.00	3,031,652.33
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	6,110.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,110.36
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	47,173.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,173.43
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	212,145.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,145.60
1 Total		117,448.38	38,100.28	21,784,065.61	13,527,749.29	281,181.10	6,514,454.14	0.00	332,255.99	19,136,367.83	305,621.89	8,011,245.21	832,695.16	171,271.59	151,529.02	1,080,585.93	0.00	72,284,571.42
2	Abbeville	10,641.35	946.69	2,155,738.28	546,990.11	0.00	358,756.12	0.00	19,869.97	0.00	0.00	45,165.90	0.00	0.00	0.00	0.00	3,138,108.42	
	Anderson	14,357.41	150.47	3,641,247.58	4,479,671.96	253,556.49	1,722,083.67	1,268,233.32	45,304.07	736,559.73	2,257,700.22	728,628.16	47,319.23	93,032.05	0.00	15,287,844.36		
	Edgefield	11,623.46	5,658.62	2,702,031.38	1,151.74	0.00	494,650.94	0.00	0.00	11,981.08	953,687.70	296,606.02	0.00	0.00	103,799.74	4,581,190.68		
	Greenwood	0.00	0.00	959,694.30	182,506.13	263,973.82	934,723.85	0.00	665,406.87	88,538.78	0.00	29,515.89	0.00	0.00	0.00	3,124,359.64		
	Laurens	1,537.69	0.00	5,360,773.48	610,372.54	0.00	1,130,517.76	0.00	501,740.40	13,920.53	19,157.46	0.00	0.00	27,032.04	0.00	7,665,051.90		
	McCormick	10,660.14	0.00	124,394.70	993,573.04	0.00	333,815.50	0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	1,463,089.38		
	Newberry	226,785.07	3,291.93	7,313,611.75	1,970,110.82	0.00	857,211.99	0.00	0.00	35,166.58	12,799.65	89,591.26	5,790.32	0.00	0.00	3,301.83	10,517,661.20	
	Saluda	0.00	2,843.75	69,346.46	2,556,366.79	0.00	888,017.87	0.00	0.00	478,814.16	0.00	0.00	0.00	0.00	0.00	0.00	3,995,389.03	
D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,285.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285.46	
D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	43,044.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,044.70	
2 Total		275,605.12	12,891.46	22,326,837.93	11,340,743.13	517,530.31	6,766,107.86	1,268,233.32	1,232,967.31	1,364,980.86	3,243,345.03	89,591.26	0.00	1,105,706.29	47,319.23	120,064.09	107,101.57	49,819,024.77
3	Greenville	110,299.07	0.00	7,990,803.56	5,718,831.39	0.00	1,830,395.30	86,149.97	811,284.56	5,524,169.20	944.60	3,952,284.48	0.00	5,968.48	0.00	0.00	26,031,130.61	
	Oconee	23,700.52	0.00	12,935.38	68,349.62	0.00	621,213.46	0.00	0.00	72,228.58	0.00	0.00	0.00	0.00	0.00	798,427.56		
	Pickens	0.00	0.00	513,816.13	1,621,089.37	0.00	641,728.95	0.00	55,000.00	50,567.39	0.00	(27,390.63)	0.00	0.00	0.00	2,854,811.21		
	Spartanburg	55,193.80	0.00	6,668,621.60	5,755,781.08	0.00	1,785,048.83	0.00	0.00	5,204,413.75	0.00	4,194.94	2,106,307.99	381,797.81	90,687.07	0.00	22,052,046.87	
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,848.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,848.30	
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	12,965.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,965.73	
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	270,230.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,230.66	
	3 Total		189,193.39	0.00	15,186,176.67	13,164,051.46	0.00	5,164,431.23	86,149.97	866,284.56	10,851,378.92	944.60	3,929,083.79	2,106,307.99	387,766.29	90,687.07	0.00	0.00
4	Cherokee	214.18	10,893.90	106,385.61	999,077.18	0.00	919,924.67	0.00	0.00	216,627.35	7,427.72	17,680,800.79	0.00	4,099.44	67,321.22	0.00	20,012,772.06	
	Chester	0.00	(34,239.38)	4,106,710.60	1,347,064.35	0.00	1,617,473.43	483.07	302,863.98	231,347.14	519.35	0.00	47,152.26	0.00	0.00	0.00	7,619,374.80	
	Chesterfield	15,506.62	0.00	2,183,920.35	6,560,117.72	0.00	800,021.25	70,374.54	576,401.86	42,126.13	0.00	0.00	0.00	0.00	0.00	0.00	10,248,468.47	
	Fairfield	1,260.04	14,017.93	4,198,869.25	1,115,270.06	0.00	850,554.55	0.00	0.00	219,627.20	0.00	0.00	0.00	3,768.03	0.00	0.00	6,403,367.06	
	Lancaster	1,228,196.46	2,331.73	147,277.30	1,371,181.97	10,761.92	1,250,045.68	0.00	0.00	1,209,401.23	875.23	303,297.41	0.00	611.75	0.00	0.00	5,523,980.68	
	Union	0.00	3,154.59	292,517.43	294,577.64	0.00	474,990.97	0.00	0.00	84,100.38	0.00	0.00	0.00	0.00	0.00	0.00	1,149,341.01	
	York	218,590.21	0.00	5,754,753.88	830,336.05	0.00	2,208,884.75	0.00	0.00	1,275,559.55	1,057,072.82	5,684,551.47	0.00	84.90	0.00	0.00	17,029,833.63	
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	1,821.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,821.36	
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	183,329.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,329.31	
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	35,183.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,183.43	
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	3,538.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,538.92	
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	278,263.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,263.81	
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	973,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973,731.00
4 Total		1,463,767.51	(3,841.23)	16,790,434.42	12,517,624.97	10,761.92	9,597,763.13	70,857.61	879,265.84	3,278,788.98	1,065,895.12	23,668,649.67	0.00	55,716.38	67,321.22	0.00	0.00	69,463,005.54

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	NFA -					Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Sub Total	
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge												
5	Darlington	15,980.75	0.00	3,838,808.70	1,294,066.56	0.00	584,863.45	0.00	508,000.64	1,093,952.83	0.00	0.00	0.00	0.00	0.00	0.00	7,335,672.93	
	Dillon	0.00	413.01	556,942.36	0.00	0.00	1,411,442.94	0.00	0.00	43,888.70	0.00	0.00	0.00	0.00	0.00	0.00	2,012,687.01	
	Florence	63,323.68	708.19	6,204,250.27	12,126.16	0.00	1,674,881.50	0.00	0.00	8,135.82	0.00	914,124.83	0.00	20,257.98	372,668.10	0.00	9,270,276.53	
	Georgetown	314,984.14	0.00	5,424,639.90	529,404.01	0.00	820,784.95	0.00	214,737.83	536,989.96	3,679,922.21	200,508.19	0.00	0.00	0.00	0.00	11,721,971.19	
	Horry	204,721.22	585.31	8,999,234.01	586,299.96	0.00	1,689,477.28	0.00	23,790.32	2,939,087.48	489,085.41	2,190,892.76	0.00	575,267.88	2,695.16	0.00	17,701,136.79	
	Marion	4,353.21	0.00	162,381.66	179,572.17	0.00	726,494.63	0.00	0.00	127,647.61	0.00	0.00	0.00	0.00	0.00	0.00	1,200,449.28	
	Marlboro	98,026.00	0.00	3,471,927.71	244,965.80	0.00	613,945.90	0.00	73,504.00	1,673,480.96	0.00	0.00	0.00	0.00	0.00	0.00	6,175,850.37	
	Williamsburg	59,186.24	0.00	4,994,184.76	734,065.17	0.00	1,157,557.99	0.00	0.00	82,043.66	0.00	0.00	0.00	0.00	0.00	0.00	7,027,037.82	
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	54,968.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,968.35	
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	6,735.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,735.37	
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	106,425.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,425.39	
	D5 Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	30,400.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,400.42	
	5 Total		760,575.24	1,706.51	33,652,369.37	3,580,499.83	0.00	8,877,778.17	0.00	820,032.79	6,505,227.02	4,169,007.62	3,305,525.78	0.00	575,267.88	20,257.98	375,363.26	62,643,611.45
	6	Beaufort	9,394,057.23	3,819.03	1,008,514.92	865,101.68	0.00	645,114.09	0.00	0.00	313,524.79	0.00	609.82	0.00	5,408.61	0.00	33,745.77	12,269,895.94
Berkeley		49,886.42	0.00	3,303,226.48	19,096.77	0.00	996,837.20	0.00	0.00	2,998,000.67	109,832.29	4,861,753.37	0.00	448,875.53	0.00	22,191.29	12,209,700.02	
Charleston		0.00	0.00	2,406,895.76	348,524.91	0.00	1,765,032.27	0.00	0.00	1,430,297.98	369,534.32	3,448,010.57	0.00	1,095.26	0.00	67,202.28	9,836,593.35	
Colleton		343.32	862.00	4,988,715.08	679,033.40	2,212.23	1,055,294.43	0.00	0.00	138,530.58	45,557.87	0.00	0.00	18,278.71	0.00	0.00	6,928,827.62	
Dorchester		38,872.82	0.00	305,320.78	3,011.08	0.00	704,910.28	0.00	0.00	2,102,952.39	169,394.55	585,150.82	0.00	0.00	0.00	0.00	3,909,612.72	
Jasper		34,932.14	7,871.54	3,101,095.16	5,982.22	28,451.99	719,596.82	0.00	0.00	4,801,473.30	15,197.58	2,730,260.20	0.00	0.00	0.00	0.00	11,444,860.95	
D6 Bridge Maintenance		0.00	0.00	0.00	0.00	0.00	131,223.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,223.24	
D6 Traffic Signals		0.00	0.00	0.00	0.00	0.00	229,202.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,202.30	
D6 Herbicide Crew		0.00	0.00	0.00	0.00	0.00	254,948.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,948.13	
6 Total		9,518,091.93	12,552.57	15,113,768.18	1,920,750.06	30,664.22	6,502,158.76	0.00	0.00	11,184,779.71	709,516.61	11,625,784.78	0.00	473,658.11	0.00	123,139.34	57,214,864.27	
7	Aiken	14,260.82	1.42	3,172,962.39	746,975.92	196,237.27	1,555,743.79	0.00	0.00	2,241,518.14	0.00	1,206,250.47	1,265,615.97	116.76	49,899.60	10,848.48	10,460,431.03	
	Allendale	402,335.99	777.28	1,060,356.98	54,981.00	0.00	319,153.25	0.00	0.00	847,080.57	0.00	0.00	0.00	0.00	147.92	0.00	2,684,832.99	
	Bamberg	21,523.03	(4,618.53)	655,411.09	625,794.84	0.00	993,300.63	0.00	0.00	57,806.65	0.00	0.00	0.00	(9,078.43)	0.00	1,295.50	2,341,434.78	
	Barnwell	47,098.55	120.06	990,362.07	0.00	0.00	935,758.60	0.00	0.00	38,590.09	0.00	0.00	0.00	0.00	0.00	0.00	2,011,929.77	
	Calhoun	0.00	(158.63)	1,989,304.98	42,738.09	0.00	903,239.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,935,123.84	
	Clarendon	33,821.35	0.00	474,197.84	212,711.75	0.00	1,106,784.94	46,147.05	104,016.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,977,679.87	
	Hampton	44,377.04	2,276.94	1,013,178.56	61,226.18	0.00	387,907.57	0.00	0.00	80,316.57	0.00	0.00	0.00	54,380.17	91,538.91	0.00	1,735,201.94	
	Holly Hill	0.00	0.00	0.00	0.00	0.00	690,031.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690,031.48	
	Orangeburg	71,274.78	1,697.87	5,133,052.09	610,544.85	0.00	1,186,345.07	212,073.77	826.66	1,386,722.88	449,347.93	183,119.13	0.00	819,472.53	0.00	0.00	10,054,477.56	
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	1,225.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.84	
	7 Total		634,691.96	96.41	14,488,826.00	2,354,972.63	196,237.27	8,079,490.57	258,220.82	104,843.60	4,652,034.90	449,347.93	1,389,369.60	1,265,615.97	864,891.03	141,586.43	12,143.98	34,892,369.10
	Statewide	Statewide	2,889,101.60	0.00	20,731,507.28	15,258,618.25	0.00	8,168,128.66	3,529,024.46	373,286.59	55,403,561.74	7,132,105.06	68,052,259.22	27,144,535.93	160,324.23	26,474,053.75	14,574,411.61	241,727,789.72
		Equipment	0.00	0.00	0.00	0.00	0.00	3,358,028.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,358,028.55
Hwy Contracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Hwy Maintenance Extraordin		0.00	0.00	0.00	0.00	0.00	151,251.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,251.81	
Maintenance Environmental		0.00	0.00	0.00	0.00	0.00	563,664.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563,664.47	
Maintenance Training		0.00	0.00	0.00	0.00	0.00	27,040.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,040.01	
Rest Area/Welcome Center		0.00	0.00	0.00	0.00	0.00	1,118,865.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118,865.12	
Southern Conn Maint		0.00	0.00	0.00	0.00	0.00	52,984.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,984.31	
Statewide Sign Shop		0.00	0.00	0.00	0.00	0.00	638,700.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638,700.63	
FEMA EVENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Maintenance Bridge		0.00	0.00	0.00	0.00	0.00	2,257,593.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,257,593.76	
Statewide Total			2,889,101.60	0.00	20,731,507.28	15,258,618.25	0.00	8,168,128.66	3,529,024.46	373,286.59	55,403,561.74	7,132,105.06	68,052,259.22	27,144,535.93	160,324.23	26,474,053.75	14,574,411.61	249,890,918.38
Sub Total		15,848,475.13	61,506.00	160,073,985.46	73,665,009.62	1,036,374.82	59,670,312.52	5,212,486.18	4,608,936.68	112,377,119.96	17,075,783.86	120,071,514.31	31,349,155.05	3,794,601.80	26,992,754.70	16,285,708.21	648,230,825.87	

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
1	Kershaw	Bridge Construction	0.00	0.00	0.00	397,063.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,820.00	0.00	687,883.88
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	109,860.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,860.25
		Engineering & Inspection	33,070.62	0.00	300,133.75	386,516.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,139.02	0.00	857,859.63
		Engineering Design	0.00	0.00	0.00	13,513.61	0.00	0.00	0.00	0.00	40,666.46	0.00	0.00	1,520.71	0.00	0.00	0.00	55,700.78
		Environmental	0.00	0.00	0.00	2,901.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,901.88
		Research & Testing	426.84	0.00	28,780.15	52,191.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,398.39
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,498.74	0.00	0.00	0.00	59,498.74
		Road Construction	0.00	0.00	3,828,115.71	1,452,409.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,280,524.84
		Roadway Maintenance	0.00	0.00	1,280,960.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,960.75
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	730.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892.93	0.00	0.00	0.00	2,622.96
		Traffic Engineering	0.00	0.00	0.00	1,662.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,073.07	0.00	0.00	0.00	134,831.99
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,096.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	746.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.95	0.00	0.00	0.00	1,242.48
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	688,100.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688,100.17
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kershaw Total		33,497.46	0.00	5,437,990.36	2,417,595.23	0.00	688,100.17	0.00	0.00	171,763.10	0.00	0.00	65,481.40	0.00	428,959.02	0.00	9,243,386.74

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge					Operational & Safety Improvements	Operational & Safety Improvements							
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,450.00	0.00	195,450.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,949.77	0.00	119,915.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,234.54	0.00	216,099.68
		Engineering Design	0.00	0.00	0.00	5,558.11	0.00	0.00	0.00	0.00	0.00	0.00	389,207.82	0.00	0.00	0.00	0.00	0.00	0.00	394,765.93
		Environmental	0.00	0.00	0.00	5,575.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,575.29
		Research & Testing	0.00	0.00	29,388.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,388.43
		Right of Way	0.00	0.00	0.00	13,206.66	0.00	0.00	0.00	0.00	9,449.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,656.17
		Road Construction	0.00	0.00	3,068,147.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,068,147.11
		Roadway Maintenance	0.00	0.00	627,418.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627,418.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.03	0.00	0.00	0.00	0.00	488.64	0.00	0.00	0.00	951.67
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	434,943.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434,943.04
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lee Total		1,949.77	0.00	3,844,869.27	24,340.06	0.00	434,943.04	0.00	0.00	9,912.54	0.00	389,207.82	0.00	488.64	0.00	289,684.54	0.00	4,995,395.68	

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
1	Lexington	Bridge Construction	0.00	0.00	0.00	363,145.00	0.00	0.00	136,528.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,673.90	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	2,761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,761.00	
		Engineering & Inspection	9,854.11	2,599.32	205,458.99	404,870.87	0.00	0.00	63,031.31	165,087.55	0.00	226,707.85	532,124.25	13,676.57	0.00	9,641.33	0.00	1,633,052.15	
		Engineering Design	0.00	0.00	0.00	341,996.62	0.00	0.00	0.00	40,029.86	0.00	342,760.59	0.00	9,937.32	0.00	0.00	0.00	734,724.39	
		Environmental	0.00	0.00	0.00	2,118.60	0.00	0.00	0.00	221.83	0.00	0.00	0.00	1,834.69	0.00	0.00	0.00	4,175.12	
		Research & Testing	0.00	0.00	34,659.24	18,884.00	0.00	0.00	0.00	24,873.20	0.00	39,625.09	2,492.90	0.00	0.00	1,687.00	0.00	122,221.43	
		Right of Way	0.00	0.00	0.00	3,899,421.65	0.00	0.00	0.00	149,511.76	0.00	52,000.00	0.00	10,519.77	0.00	0.00	0.00	4,111,453.18	
		Road Construction	0.00	0.00	3,361,739.32	2,071,351.95	0.00	0.00	0.00	3,325,765.71	0.00	3,137,281.89	13,190.69	0.00	0.00	0.00	0.00	11,909,329.56	
		Roadway Maintenance	0.00	209.74	1,591,795.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,260.22	0.00	1,687,265.24	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,766.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,766.66	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,640.58	0.00	0.00	0.00	2,640.58	
		Traffic Engineering	0.00	0.00	0.00	11,455.13	0.00	0.00	0.00	190,051.40	0.00	1,947.50	284,887.32	0.00	0.00	0.00	0.00	488,341.35	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,976.36	0.00	0.00	0.00	0.00	0.00	2,976.36	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,629,597.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,629,597.11	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lexington Total		9,854.11	2,809.06	5,193,652.83	7,116,004.82	0.00	1,629,597.11	0.00	199,560.21	3,923,307.97	0.00	3,803,299.28	832,695.16	38,608.93	0.00	106,588.55	0.00	22,855,978.03

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
1	Richland	Bridge Construction	0.00	0.00	0.00	409,951.11	0.00	0.00	0.00	23,016.00	0.00	185,696.00	0.00	0.00	0.00	0.00	0.00	618,663.11	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	6,821.27	0.00	0.00	0.00	0.00	0.00	3,159.41	0.00	0.00	0.00	0.00	0.00	9,980.68	
		Engineering & Inspection	73,042.05	0.00	336,433.31	160,246.36	0.00	0.00	2,336.74	338,474.68	0.00	629,812.26	0.00	640.32	0.00	8,319.16	0.00	1,549,304.88	
		Engineering Design	0.00	0.00	0.00	1,235,410.91	0.00	0.00	0.00	7,232.11	0.00	392,860.55	0.00	7,283.26	0.00	0.00	0.00	1,642,786.83	
		Environmental	0.00	0.00	0.00	3,964.39	0.00	0.00	0.00	0.00	0.00	215.08	0.00	972.49	0.00	0.00	0.00	5,151.96	
		Research & Testing	5,331.07	0.00	27,556.46	5,814.00	0.00	0.00	0.00	23,549.00	0.00	30,083.49	0.00	969.00	0.00	1,866.00	0.00	95,169.02	
		Right of Way	0.00	0.00	0.00	47,884.82	0.00	0.00	0.00	26,608.04	0.00	47,544.21	0.00	7,518.07	0.00	0.00	0.00	129,555.14	
		Road Construction	(15,954.42)	0.00	5,610,848.36	1,298,024.96	0.00	0.00	0.00	14,522,205.64	0.00	2,525,513.83	0.00	0.00	0.00	0.00	0.00	23,940,638.37	
		Roadway Maintenance	0.00	38.67	836,979.47	0.00	0.00	0.00	130,359.04	0.00	0.00	0.00	0.00	0.00	0.00	245,168.66	0.00	1,212,545.84	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,537.94	0.00	0.00	0.00	0.00	0.00	0.00	10,537.94	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	18,356.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,356.42	
		Traffic Engineering	0.00	0.00	0.00	534.41	0.00	0.00	0.00	34,592.84	0.00	1,422.74	0.00	2,080.88	0.00	0.00	0.00	38,630.87	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,019.11	0.00	0.00	0.00	1,456.76	2,776.51	2,430.54	0.00	10,243.86	0.00	0.00	0.00	17,926.78	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,603,481.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,603,481.41	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Richland Total		62,418.70	38.67	6,811,817.60	3,188,027.76	0.00	2,603,481.41	0.00	132,695.78	14,977,135.07	13,314.45	3,818,738.11	0.00	29,707.88	0.00	255,353.82	0.00	31,892,729.25

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	9,728.34	341.63	60,213.66	0.00	0.00	0.00	0.00	0.00	1,528.81	92,061.31	0.00	0.00	0.00	0.00	0.00	163,873.75	
		Engineering Design	0.00	0.00	0.00	781,362.06	271,202.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,611.07	0.00	0.00	1,063,175.33	
		Environmental	0.00	0.00	0.00	73.68	319.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.74	
		Research & Testing	0.00	0.00	5,495.83	0.00	0.00	0.00	0.00	0.00	362.47	9,048.00	0.00	0.00	0.00	0.00	0.00	14,906.30	
		Right of Way	0.00	0.00	0.00	0.00	9,553.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,373.67	0.00	0.00	35,926.75	
		Road Construction	0.00	0.00	282,711.88	0.00	0.00	0.00	0.00	0.00	2,790.51	190,958.83	0.00	0.00	0.00	0.00	0.00	476,461.22	
		Roadway Maintenance	0.00	34,910.92	147,314.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,225.10	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.42	0.00	0.00	0.00	0.00	0.00	76.42	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,716.25	0.00	0.00	38,716.25	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	345.68	106.76	0.00	0.00	0.00	9,978.88	0.00	0.00	0.00	0.00	0.00	0.00	10,431.32	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,588.48	0.00	0.00	0.00	0.00	112,812.77	0.00	152,401.25	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.88	0.00	0.00	0.00	0.00	0.00	162.88	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	892,903.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892,903.02	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sumter Total		9,728.34	35,252.55	495,735.55	781,781.42	281,181.10	892,903.02	0.00	0.00	54,249.15	292,307.44	0.00	0.00	36,984.74	151,529.02	0.00	0.00	3,031,652.33

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
2	Abbeville	Bridge Construction	0.00	0.00	0.00	167,504.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,504.81
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	6,420.87	83.67	27,947.05	43,716.50	0.00	0.00	12,117.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,286.06
		Engineering Design	0.00	0.00	0.00	153,410.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,358.87	0.00	0.00	0.00	196,769.06
		Environmental	0.00	0.00	0.00	1,802.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.84	0.00	0.00	0.00	1,944.54
		Research & Testing	3,016.00	0.00	19,997.34	6,622.96	0.00	0.00	7,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,388.30
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	1,204.48	0.00	1,893,578.95	173,932.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,068,716.38
		Roadway Maintenance	0.00	863.02	214,214.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,077.96
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,665.19	0.00	0.00	0.00	1,665.19
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	358,756.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,756.12
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		10,641.35	946.69	2,155,738.28	546,990.11	0.00	358,756.12	0.00	19,869.97	0.00	0.00	0.00	45,165.90	0.00	0.00	0.00	3,138,108.42

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
2	Anderson	Bridge Construction	0.00	0.00	0.00	1,399,837.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399,837.10	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	6,484.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,484.93	
		Engineering & Inspection	0.00	0.00	133,412.37	357,177.70	0.00	0.00	36,506.82	44,658.07	6,861.53	58,593.63	0.00	0.00	59,861.02	0.00	4,124.90	701,196.04	
		Engineering Design	11,405.54	0.00	0.00	322,949.76	198,423.25	0.00	0.00	0.00	79,135.60	0.00	0.00	0.00	15,831.08	0.00	0.00	627,745.23	
		Environmental	1,030.03	0.00	0.00	297.48	203.52	0.00	0.00	0.00	1,034.24	0.00	0.00	0.00	234.62	0.00	0.00	2,799.89	
		Research & Testing	550.21	0.00	6,934.31	57,138.66	0.00	0.00	2,261.00	646.00	0.00	25,905.66	0.00	0.00	6,190.99	0.00	646.00	100,272.83	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	2,888.81	0.00	147,709.36	0.00	0.00	0.00	0.00	0.00	0.00	150,598.17	
		Road Construction	0.00	0.00	2,820,422.69	1,951,526.75	54,929.72	0.00	1,226,576.69	0.00	314,163.32	2,173,200.93	0.00	0.00	646,510.45	0.00	0.00	9,187,330.55	
		Roadway Maintenance	0.00	150.47	680,478.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,390.20	751,018.88	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,326.29	0.00	0.00	0.00	0.00	0.00	0.00	36,326.29	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	50,846.08	0.00	0.00	0.00	0.00	24,155.86	0.00	0.00	0.00	0.00	0.00	0.00	75,001.94	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,910.33	0.00	0.00	0.00	0.00	0.00	17,870.95	141,781.28	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.52	0.00	0.00	0.00	0.00	0.00	47,319.23	47,383.75	
		Utilities & Railroad Coordination	1,371.63	0.00	0.00	129,132.50	0.00	0.00	0.00	0.00	3,198.68	0.00	0.00	0.00	0.00	0.00	0.00	133,702.81	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,722,083.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,722,083.67	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	204,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,281.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Anderson Total		14,357.41	150.47	3,641,247.58	4,479,671.96	253,556.49	1,722,083.67	1,268,233.32	45,304.07	736,559.73	2,257,700.22	0.00	0.00	728,628.16	47,319.23	93,032.05	0.00	15,287,844.36

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
2	Edgefield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	5,309.99	40.33	134,350.12	0.00	0.00	0.00	0.00	0.00	0.00	48,541.54	0.00	0.00	35,415.94	0.00	0.00	0.00	223,657.92
		Engineering Design	0.00	0.00	0.00	1,151.74	0.00	0.00	0.00	0.00	3,485.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,636.92
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	323.00	0.00	26,809.92	0.00	0.00	0.00	0.00	0.00	0.00	4,514.26	0.00	0.00	3,158.00	0.00	0.00	0.00	34,805.18
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	5,990.47	0.00	2,498,086.53	0.00	0.00	0.00	0.00	0.00	0.00	900,631.90	0.00	0.00	258,032.08	0.00	0.00	103,799.74	3,766,540.72
		Roadway Maintenance	0.00	5,618.29	42,784.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,403.10
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,495.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,495.90
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	494,650.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,650.94
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Edgefield Total		11,623.46	5,658.62	2,702,031.38	1,151.74	0.00	494,650.94	0.00	0.00	11,981.08	953,687.70	0.00	0.00	296,606.02	0.00	0.00	103,799.74	4,581,190.68

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
2	Greenwood	Bridge Construction	0.00	0.00	0.00	8,768.30	0.00	0.00	581,615.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,383.86
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	18,232.67	382.36	0.00	0.00	83,145.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,760.34
		Engineering Design	0.00	0.00	0.00	171,307.94	262,606.25	0.00	0.00	681.66	0.00	0.00	0.00	27,421.49	0.00	0.00	0.00	462,017.34
		Environmental	0.00	0.00	0.00	1,841.05	392.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,233.35
		Research & Testing	0.00	0.00	57.29	0.00	0.00	0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.29
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	849,258.76	0.00	0.00	0.00	0.00	87,857.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937,115.88
		Roadway Maintenance	0.00	0.00	92,145.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,145.58
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	206.48	975.27	0.00	0.00	0.00	0.00	0.00	0.00	2,094.40	0.00	0.00	0.00	3,276.15
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	934,723.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934,723.85
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenwood Total		0.00	0.00	959,694.30	182,506.13	263,973.82	934,723.85	0.00	665,406.87	88,538.78	0.00	0.00	29,515.89	0.00	0.00	0.00	3,124,359.64

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
2	Laurens	Bridge Construction	0.00	0.00	0.00	461,207.13	0.00	0.00	0.00	491,447.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952,654.44
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,537.69	0.00	102,535.32	12,023.53	0.00	0.00	0.00	9,970.09	0.00	0.00	0.00	0.00	0.00	1,260.51	0.00	127,327.14
		Engineering Design	0.00	0.00	0.00	38,229.50	0.00	0.00	0.00	188.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,418.30
		Environmental	0.00	0.00	0.00	347.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.44
		Research & Testing	0.00	0.00	44,863.32	1,975.36	0.00	0.00	0.00	323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,161.68
		Right of Way	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,900.00
		Road Construction	0.00	0.00	5,182,096.39	89,575.35	0.00	0.00	0.00	0.00	2,786.50	0.00	0.00	0.00	0.00	0.00	0.00	5,274,458.24
		Roadway Maintenance	0.00	0.00	31,278.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,771.53	0.00	57,049.98
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,157.46	0.00	0.00	0.00	0.00	0.00	19,157.46
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	114.23	0.00	0.00	0.00	0.00	10,945.23	0.00	0.00	0.00	0.00	0.00	0.00	11,059.46
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,130,517.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,517.76
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Laurens Total		1,537.69	0.00	5,360,773.48	610,372.54	0.00	1,130,517.76	0.00	501,740.40	13,920.53	19,157.46	0.00	0.00	0.00	27,032.04	0.00	7,665,051.90

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
2	McCormick	Bridge Construction	0.00	0.00	0.00	319,232.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,232.96
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	7,637.66	0.00	2,869.81	60,614.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,122.09
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	1,185.00	3,103.76	0.00	0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,934.76
		Right of Way	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
		Road Construction	3,022.48	0.00	101,713.53	608,521.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713,257.71
		Roadway Maintenance	0.00	0.00	18,626.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,626.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	333,815.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,815.50
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		10,660.14	0.00	124,394.70	993,573.04	0.00	333,815.50	0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,463,089.38

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance					
2	Newberry	Bridge Construction	0.00	0.00	0.00	936,961.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936,961.56
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	13,586.33	0.00	139,231.71	314,752.39	0.00	0.00	0.00	0.00	0.00	7,897.40	0.00	0.00	0.00	0.00	475,467.83
		Engineering Design	180,172.83	0.00	0.00	270,868.63	0.00	0.00	0.00	0.00	0.00	0.00	5,790.32	0.00	0.00	0.00	456,831.78
		Environmental	0.00	0.00	0.00	1,055.07	0.00	0.00	0.00	0.00	0.00	25,453.21	0.00	0.00	0.00	0.00	26,508.28
		Research & Testing	216.00	0.00	15,975.80	24,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,959.80
		Right of Way	8,466.55	0.00	0.00	39,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,198.55
		Road Construction	24,343.36	0.00	6,829,227.15	353,604.94	0.00	0.00	0.00	0.00	12,799.65	0.00	0.00	0.00	0.00	3,301.83	7,223,276.93
		Roadway Maintenance	0.00	3,291.93	329,177.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,469.02
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	27,447.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,447.70
		Traffic Engineering	0.00	0.00	0.00	920.53	0.00	0.00	0.00	12,626.58	0.00	0.00	0.00	0.00	0.00	0.00	13,547.11
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	857,211.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857,211.99
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,540.00	0.00	56,240.65	0.00	0.00	0.00	0.00	78,780.65
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Newberry Total		226,785.07	3,291.93	7,313,611.75	1,970,110.82	0.00	857,211.99	0.00	0.00	35,166.58	12,799.65	89,591.26	0.00	5,790.32	0.00	10,517,661.20

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance					
2	Saluda	Bridge Construction	0.00	0.00	0.00	850,362.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,362.48
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	19,641.41	186,248.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,889.87
		Engineering Design	0.00	0.00	0.00	85,392.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,392.44
		Environmental	0.00	0.00	0.00	2,617.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,617.99
		Research & Testing	0.00	0.00	0.00	14,502.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,502.37
		Right of Way	0.00	0.00	0.00	7,336.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,336.05
		Road Construction	0.00	0.00	46,427.45	1,409,907.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,456,334.45
		Roadway Maintenance	0.00	2,843.75	3,277.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,121.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478,814.16	0.00	0.00	0.00	0.00	0.00	0.00	478,814.16
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	888,017.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888,017.87
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saluda Total		0.00	2,843.75	69,346.46	2,556,366.79	0.00	888,017.87	0.00	478,814.16	0.00	0.00	0.00	0.00	0.00	0.00	3,995,389.03

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Repair / Replacement					
3	Greenville	Bridge Construction	0.00	0.00	0.00	(305,173.96)	0.00	0.00	749,860.83	0.00	0.00	18,738.06	0.00	0.00	0.00	0.00	463,424.93
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	2,946.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,946.22
		Engineering & Inspection	0.00	0.00	159,777.23	370,555.45	0.00	0.00	2,580.66	57,900.73	258,541.94	0.00	496,932.45	0.00	0.00	0.00	1,346,288.46
		Engineering Design	0.00	0.00	0.00	750,586.01	0.00	0.00	0.00	0.00	145,171.46	0.00	534,357.35	0.00	433.20	0.00	1,430,548.02
		Environmental	0.00	0.00	0.00	3,246.05	0.00	0.00	0.00	0.00	1,553.47	0.00	153.62	0.00	0.00	0.00	4,953.14
		Research & Testing	0.00	0.00	33,396.04	40,558.43	0.00	0.00	1,078.00	323.00	29,879.08	0.00	13,218.51	0.00	0.00	0.00	118,453.06
		Right of Way	0.00	0.00	0.00	8.06	0.00	0.00	0.00	0.00	131,372.80	0.00	4,786.56	0.00	0.00	0.00	136,167.42
		Road Construction	110,299.07	0.00	5,404,691.27	4,808,868.25	0.00	0.00	82,491.31	0.00	4,698,293.33	0.00	2,882,967.62	0.00	5,535.28	0.00	17,993,146.13
		Roadway Maintenance	0.00	0.00	2,392,939.02	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,396,139.02
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,039.71	944.60	0.00	0.00	0.00	0.00	49,984.31
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	44,406.22	0.00	0.00	0.00	0.00	2,077.73	0.00	0.00	0.00	0.00	0.00	46,483.95
		Traffic Engineering	0.00	0.00	0.00	1,053.81	0.00	0.00	0.00	0.00	196,350.48	0.00	743.02	0.00	0.00	0.00	198,147.31
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,776.85	0.00	0.00	0.00	0.00	11,889.20	0.00	387.29	0.00	0.00	0.00	14,053.34
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,830,395.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830,395.30
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenville Total		110,299.07	0.00	7,990,803.56	5,718,831.39	0.00	1,830,395.30	86,149.97	811,284.56	5,524,169.20	944.60	3,952,284.48	0.00	5,968.48	0.00	26,031,130.61

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
3	Oconee	Bridge Construction	0.00	0.00	0.00	43,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,460.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,359.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359.71
		Engineering & Inspection	17,763.00	0.00	1,995.70	3,404.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,163.14
		Engineering Design	0.00	0.00	0.00	18,558.39	0.00	0.00	0.00	38,653.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,212.28
		Environmental	0.00	0.00	0.00	563.29	0.00	0.00	0.00	263.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.26
		Research & Testing	0.00	0.00	870.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.93
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,195.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,195.09
		Road Construction	5,937.52	0.00	10,068.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,006.27
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	1,003.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.79
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,115.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,115.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	621,213.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621,213.46
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		23,700.52	0.00	12,935.38	68,349.62	0.00	621,213.46	0.00	0.00	72,228.58	0.00	0.00	0.00	0.00	0.00	0.00	798,427.56

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Repair / Replacement					
3	Pickens	Bridge Construction	0.00	0.00	0.00	624,436.91	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679,436.91
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	4,377.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,377.74
		Engineering & Inspection	0.00	0.00	79,773.12	186,476.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,249.79
		Engineering Design	0.00	0.00	0.00	137,708.19	0.00	0.00	0.00	13,366.34	0.00	0.00	0.00	0.00	0.00	0.00	151,074.53
		Environmental	0.00	0.00	0.00	769.65	0.00	0.00	0.00	1,242.57	0.00	0.00	0.00	0.00	0.00	0.00	2,012.22
		Research & Testing	0.00	0.00	2,113.07	32,696.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,809.72
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,739.48	0.00	0.00	0.00	0.00	0.00	0.00	7,739.48
		Road Construction	0.00	0.00	310,082.60	558,560.08	0.00	0.00	0.00	0.00	0.00	(27,390.63)	0.00	0.00	0.00	0.00	841,252.05
		Roadway Maintenance	0.00	0.00	121,847.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,847.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,464.90	0.00	0.00	0.00	0.00	0.00	0.00	27,464.90
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	75,825.35	0.00	0.00	0.00	41.68	0.00	0.00	0.00	0.00	0.00	0.00	75,867.03
		Traffic Engineering	0.00	0.00	0.00	238.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.13
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.42	0.00	0.00	0.00	0.00	0.00	0.00	712.42
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	641,728.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641,728.95
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pickens Total		0.00	0.00	513,816.13	1,621,089.37	0.00	641,728.95	0.00	55,000.00	50,567.39	0.00	(27,390.63)	0.00	0.00	0.00	2,854,811.21

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
3	Spartanburg	Bridge Construction	12,037.50	0.00	0.00	4,148,275.04	0.00	0.00	0.00	0.00	0.00	0.00	941,863.34	0.00	0.00	0.00	0.00	5,102,175.88	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	40,238.23	0.00	0.00	1,134.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,372.28	
		Engineering & Inspection	2,545.60	0.00	226,566.89	205,938.81	0.00	0.00	0.00	0.00	125,065.80	0.00	1,906.71	236,580.36	17,465.63	0.00	0.00	816,069.80	
		Engineering Design	372.47	0.00	0.00	155,632.82	0.00	0.00	0.00	0.00	123,056.30	0.00	0.00	0.00	62.40	0.00	0.00	279,123.99	
		Environmental	0.00	0.00	0.00	61.45	0.00	0.00	0.00	0.00	1,373.93	0.00	0.00	0.00	0.00	0.00	0.00	1,435.38	
		Research & Testing	0.00	0.00	66,152.17	27,205.00	0.00	0.00	0.00	0.00	23,247.75	0.00	2,288.23	153,526.73	2,272.81	0.00	0.00	274,692.69	
		Right of Way	0.00	0.00	0.00	20,600.46	0.00	0.00	0.00	0.00	435,101.34	0.00	0.00	0.00	12,032.70	0.00	0.00	467,734.50	
		Road Construction	0.00	0.00	5,134,174.68	1,194,962.44	0.00	0.00	0.00	0.00	3,950,268.83	0.00	0.00	774,337.56	347,090.86	0.00	0.00	11,400,834.37	
		Roadway Maintenance	0.00	0.00	1,241,727.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241,727.86	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	1,609.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.22	0.00	0.00	3,224.37	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529,428.91	0.00	0.00	0.00	1,258.19	0.00	0.00	530,687.10	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.80	0.00	0.00	0.00	0.00	0.00	0.00	93,456.87	
		Utilities & Railroad Coordination	0.00	0.00	0.00	361.86	0.00	0.00	0.00	0.00	12,106.09	0.00	0.00	0.00	0.00	90,687.07	0.00	12,467.95	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,785,048.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785,048.83	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Spartanburg Total		55,193.80	0.00	6,668,621.60	5,755,781.08	0.00	1,785,048.83	0.00	0.00	5,204,413.75	0.00	4,194.94	2,106,307.99	381,797.81	90,687.07	0.00	0.00	22,052,046.87

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
4	Cherokee	Bridge Construction	0.00	0.00	0.00	318,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,605.33	0.00	0.00	0.00	0.00	443,893.33
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	101,460.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,460.73
		Engineering & Inspection	0.00	10,893.90	49,129.15	6,256.52	0.00	0.00	0.00	0.00	2,451.53	0.00	2,341,671.83	0.00	3,334.23	0.00	0.00	0.00	2,413,737.16
		Engineering Design	214.18	0.00	0.00	113,718.50	0.00	0.00	0.00	0.00	776.50	0.00	1,090.07	0.00	765.21	0.00	0.00	0.00	116,564.46
		Environmental	0.00	0.00	0.00	9,086.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,086.01
		Research & Testing	0.00	0.00	950.39	0.00	0.00	0.00	0.00	0.00	2,296.00	0.00	170,016.86	0.00	0.00	754.00	0.00	0.00	174,017.25
		Right of Way	0.00	0.00	0.00	41,724.50	0.00	0.00	0.00	0.00	0.00	0.00	(217,643.36)	0.00	0.00	0.00	0.00	0.00	(175,918.86)
		Road Construction	0.00	0.00	35,623.43	398,762.00	0.00	0.00	0.00	0.00	194,695.72	0.00	15,260,060.06	0.00	0.00	66,567.22	0.00	0.00	15,955,708.43
		Roadway Maintenance	0.00	0.00	20,682.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,682.64
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,427.72	0.00	0.00	0.00	0.00	0.00	0.00	7,427.72
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	9,076.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,076.13
		Traffic Engineering	0.00	0.00	0.00	365.55	0.00	0.00	0.00	0.00	13,849.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,214.69
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.46
		Utilities & Railroad Coordination	0.00	0.00	0.00	339.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.24
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	919,924.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919,924.67
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cherokee Total		214.18	10,893.90	106,385.61	999,077.18	0.00	919,924.67	0.00	0.00	216,627.35	7,427.72	17,680,800.79	0.00	4,099.44	67,321.22	0.00	0.00	20,012,772.06

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Chester	Bridge Construction	0.00	0.00	0.00	542,443.37	0.00	0.00	0.00	260,572.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803,015.75
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	21,834.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,834.44
		Engineering & Inspection	0.00	492.98	131,909.05	71,791.14	0.00	0.00	483.07	42,291.60	17,999.24	433.42	0.00	0.00	0.00	0.00	0.00	265,400.50
		Engineering Design	0.00	0.00	0.00	44,069.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,987.80	0.00	0.00	62,057.52
		Environmental	0.00	0.00	0.00	1,176.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.43	0.00	0.00	2,465.79
		Research & Testing	0.00	754.00	11,648.25	6,244.00	0.00	0.00	0.00	0.00	0.00	85.93	0.00	0.00	0.00	0.00	0.00	18,732.18
		Right of Way	0.00	0.00	0.00	3,437.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,306.87	0.00	0.00	22,744.47
		Road Construction	0.00	0.00	3,668,182.00	636,927.72	0.00	0.00	0.00	0.00	48,869.67	0.00	0.00	0.00	0.00	0.00	0.00	4,353,979.39
		Roadway Maintenance	0.00	(35,486.36)	294,971.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,484.94
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	18,772.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384.32	0.00	0.00	20,156.76
		Traffic Engineering	0.00	0.00	0.00	367.56	0.00	0.00	0.00	0.00	164,478.23	0.00	0.00	0.00	7,183.84	0.00	0.00	172,029.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,617,473.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617,473.43
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chester Total		0.00	(34,239.38)	4,106,710.60	1,347,064.35	0.00	1,617,473.43	483.07	302,863.98	231,347.14	519.35	0.00	0.00	47,152.26	0.00	0.00	7,619,374.80

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements					
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	5,077,225.40	0.00	0.00	520,521.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,597,746.60
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	27,484.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,484.93
		Engineering & Inspection	6,350.08	0.00	26,506.95	378,614.96	0.00	0.00	2,053.18	55,880.66	7,217.84	0.00	0.00	0.00	0.00	0.00	0.00	476,623.67
		Engineering Design	0.00	0.00	0.00	4,274.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,274.68
		Environmental	0.00	0.00	0.00	281.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.72
		Research & Testing	3,317.58	0.00	5,092.45	30,670.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,080.92
		Right of Way	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
		Road Construction	5,838.96	0.00	2,089,480.83	1,035,003.00	0.00	0.00	68,321.36	0.00	34,908.29	0.00	0.00	0.00	0.00	0.00	0.00	3,233,552.44
		Roadway Maintenance	0.00	0.00	62,840.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,840.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	1,562.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,562.14
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	800,021.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,021.25
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chesterfield Total		15,506.62	0.00	2,183,920.35	6,560,117.72	0.00	800,021.25	70,374.54	576,401.86	42,126.13	0.00	0.00	0.00	0.00	0.00	0.00	10,248,468.47

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
4	Fairfield	Bridge Construction	0.00	0.00	0.00	203,909.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,909.34
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	4,124.93	134,587.07	102,076.57	0.00	0.00	0.00	24,503.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,292.05
		Engineering Design	0.00	0.00	0.00	86,527.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,768.03	0.00	0.00	0.00	90,295.45
		Environmental	1,260.04	0.00	0.00	2,024.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,284.88
		Research & Testing	0.00	7,703.10	3,844.60	5,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,256.70
		Right of Way	0.00	0.00	0.00	1,371.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.29
		Road Construction	0.00	0.00	3,986,366.16	689,687.20	0.00	0.00	0.00	195,123.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,871,177.08
		Roadway Maintenance	0.00	2,189.90	74,071.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,261.32
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	23,964.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,964.40
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	850,554.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,554.55
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fairfield Total		1,260.04	14,017.93	4,198,869.25	1,115,270.06	0.00	850,554.55	0.00	0.00	219,627.20	0.00	0.00	3,768.03	0.00	0.00	0.00	6,403,367.06

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Lancaster	Bridge Construction	0.00	0.00	0.00	371,999.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,999.50
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	9,664.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,664.09
		Engineering & Inspection	32,663.04	870.34	20,054.31	138,170.33	0.00	0.00	0.00	119,441.80	875.23	41,389.98	0.00	0.00	0.00	0.00	0.00	353,465.03
		Engineering Design	0.00	0.00	0.00	285,445.81	8,032.37	0.00	0.00	1,024.70	0.00	0.00	0.00	611.75	0.00	0.00	0.00	295,114.63
		Environmental	0.00	0.00	0.00	10,751.28	0.00	0.00	0.00	927.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,678.35
		Research & Testing	9,409.16	0.00	0.00	19,801.62	0.00	0.00	0.00	12,278.00	0.00	907.43	0.00	0.00	0.00	0.00	0.00	42,396.21
		Right of Way	0.00	0.00	0.00	16,140.20	563.61	0.00	0.00	1,827.23	0.00	261,000.00	0.00	0.00	0.00	0.00	0.00	279,531.04
		Road Construction	1,186,124.26	0.00	109,246.03	461,368.63	0.00	0.00	0.00	1,072,448.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,829,187.04
		Roadway Maintenance	0.00	1,461.39	17,976.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,438.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	57,361.70	0.00	0.00	0.00	1,454.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,816.01
		Traffic Engineering	0.00	0.00	0.00	478.81	2,165.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,644.75
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,250,045.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,045.68
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lancaster Total		1,228,196.46	2,331.73	147,277.30	1,371,181.97	10,761.92	1,250,045.68	0.00	0.00	1,209,401.23	875.23	303,297.41	0.00	611.75	0.00	0.00	5,523,980.68

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance					
4	Union	Bridge Construction	0.00	0.00	0.00	148,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,185.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,372.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372.04
		Engineering & Inspection	0.00	3,148.19	28,044.16	1,886.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,078.43
		Engineering Design	0.00	0.00	0.00	48,449.37	0.00	0.00	0.00	15,003.85	0.00	0.00	0.00	0.00	0.00	0.00	63,453.22
		Environmental	0.00	0.00	0.00	185.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.15
		Research & Testing	0.00	0.00	754.00	0.00	0.00	0.00	0.00	251.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,608.73	0.00	0.00	0.00	0.00	0.00	0.00	12,608.73
		Road Construction	0.00	0.00	190,429.51	94,500.00	0.00	0.00	0.00	985.72	0.00	0.00	0.00	0.00	0.00	0.00	285,915.23
		Roadway Maintenance	0.00	6.40	73,289.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,296.16
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,251.08	0.00	0.00	0.00	0.00	0.00	0.00	55,251.08
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	474,990.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,990.97
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		0.00	3,154.59	292,517.43	294,577.64	0.00	474,990.97	0.00	0.00	84,100.38	0.00	0.00	0.00	0.00	0.00	1,149,341.01

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	York	Bridge Construction	0.00	0.00	0.00	83,462.30	0.00	0.00	0.00	0.00	0.00	0.00	5,051,148.15	0.00	0.00	0.00	0.00	5,134,610.45
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	2,221.58	0.00	0.00	0.00	0.00	0.00	0.00	25,971.53	0.00	0.00	0.00	0.00	28,193.11
		Engineering & Inspection	76,467.70	0.00	133,205.09	113,123.21	0.00	0.00	0.00	0.00	224,360.40	76,639.80	514,247.75	0.00	0.00	0.00	0.00	1,138,043.95
		Engineering Design	0.00	0.00	0.00	221,801.39	0.00	0.00	0.00	433,967.07	0.00	15,996.98	0.00	0.00	0.00	0.00	0.00	671,765.44
		Environmental	0.00	0.00	0.00	7,935.81	0.00	0.00	0.00	11,817.70	0.00	2,359.83	0.00	0.00	0.00	0.00	0.00	22,113.34
		Research & Testing	26,485.73	0.00	38,858.13	11,307.00	0.00	0.00	0.00	24,173.51	885.81	70,215.28	0.00	0.00	0.00	0.00	0.00	171,925.46
		Right of Way	0.00	0.00	0.00	9,314.49	0.00	0.00	0.00	127,608.37	0.00	3,241.59	0.00	0.00	0.00	0.00	0.00	140,164.45
		Road Construction	115,636.78	0.00	5,201,438.86	373,126.06	0.00	0.00	0.00	411,197.12	970,979.86	0.00	0.00	84.90	0.00	0.00	0.00	7,072,463.58
		Roadway Maintenance	0.00	0.00	381,251.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,251.80
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,466.84	8,567.35	0.00	0.00	0.00	0.00	0.00	0.00	12,034.19
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	51.41	0.00	0.00	0.00	19,697.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,749.37
		Traffic Engineering	0.00	0.00	0.00	7,992.80	0.00	0.00	0.00	19,270.58	0.00	1,370.36	0.00	0.00	0.00	0.00	0.00	28,633.74
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,208,884.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,208,884.75
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	York Total		218,590.21	0.00	5,754,753.88	830,336.05	0.00	2,208,884.75	0.00	0.00	1,275,559.55	1,057,072.82	5,684,551.47	0.00	84.90	0.00	0.00	17,029,833.63

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance								Repair / Replacement
5	Darlington	Bridge Construction	0.00	0.00	0.00	727,586.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,586.24
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	4,532.15	0.00	153,737.11	174,987.87	0.00	0.00	0.00	0.00	104,278.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,535.98
		Engineering Design	0.00	0.00	0.00	5,213.71	0.00	0.00	0.00	0.00	23,222.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,436.46
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	6,068.89	0.00	51,436.18	21,938.97	0.00	0.00	0.00	0.00	5,845.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,289.95
		Right of Way	0.00	0.00	0.00	2,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843.00
		Road Construction	5,379.71	0.00	3,166,832.43	361,496.77	0.00	0.00	0.00	0.00	960,605.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,494,314.23
		Roadway Maintenance	0.00	0.00	466,802.98	0.00	0.00	0.00	0.00	508,000.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974,803.62
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	584,863.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,863.45
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		15,980.75	0.00	3,838,808.70	1,294,066.56	0.00	584,863.45	0.00	508,000.64	1,093,952.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,335,672.93

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety		IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Improvements	Improvements	Widenings & New Location	IMTF Widenings & New Location					
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	413.01	40,178.24	0.00	0.00	0.00	0.00	0.00	35,451.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,042.95
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	5,536.96	0.00	0.00	0.00	0.00	0.00	8,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,973.96
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	367,538.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,538.44
		Roadway Maintenance	0.00	0.00	143,688.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,688.72
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,411,442.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411,442.94
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		0.00	413.01	556,942.36	0.00	0.00	1,411,442.94	0.00	0.00	43,888.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,687.01

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,098.83)	0.00	0.00	0.00	0.00	0.00	(14,098.83)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	35,589.64	708.19	259,278.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868,271.70	0.00	0.00	0.00	67,725.39	0.00	1,231,573.03
		Engineering Design	0.00	0.00	0.00	12,126.16	0.00	0.00	0.00	0.00	8,907.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,033.99
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	706.13	0.00	37,575.23	0.00	0.00	0.00	0.00	0.00	342.70	0.00	58,879.24	0.00	0.00	0.00	17,119.00	0.00	114,622.30
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,605.00)	0.00	1,072.72	0.00	0.00	0.00	0.00	0.00	0.00	(3,532.28)
		Road Construction	27,027.91	0.00	4,693,192.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,720,220.13
		Roadway Maintenance	0.00	0.00	1,214,204.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,823.71	0.00	1,502,028.42
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.23
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922.06
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,257.98	0.00	0.00	20,257.98
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,674,681.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674,681.50
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Florence Total		63,323.68	708.19	6,204,250.27	12,126.16	0.00	1,674,681.50	0.00	0.00	8,135.82	0.00	914,124.83	0.00	0.00	20,257.98	372,668.10	0.00	9,270,276.53

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
5	Georgetown	Bridge Construction	0.00	0.00	0.00	221,914.28	0.00	0.00	0.00	212,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434,689.28
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	61,022.26	0.00	180,250.59	71,811.21	0.00	0.00	0.00	670.83	8,454.65	172,286.61	0.00	0.00	0.00	0.00	0.00	494,496.15
		Engineering Design	0.00	0.00	0.00	159,110.48	0.00	0.00	0.00	0.00	9,270.07	0.00	10,399.13	0.00	0.00	0.00	0.00	178,779.68
		Environmental	0.00	0.00	0.00	153.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.62
		Research & Testing	1,990.07	0.00	45,740.64	3,278.33	0.00	0.00	0.00	1,292.00	309.78	38,457.96	0.00	0.00	0.00	0.00	0.00	91,068.78
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,778.67	0.00	173,672.03	0.00	0.00	0.00	0.00	193,450.70
		Road Construction	251,971.81	0.00	4,036,789.64	73,136.09	0.00	0.00	0.00	0.00	499,176.79	3,469,177.64	0.00	0.00	0.00	0.00	0.00	8,330,251.97
		Roadway Maintenance	0.00	0.00	1,161,859.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,161,859.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,437.03	0.00	0.00	0.00	0.00	16,437.03
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	820,784.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820,784.95
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Georgetown Total		314,984.14	0.00	5,424,639.90	529,404.01	0.00	820,784.95	0.00	214,737.83	536,989.96	3,679,922.21	200,508.19	0.00	0.00	0.00	0.00	11,721,971.19

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
5	Horry	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	3,113.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,113.05	
		Engineering & Inspection	59,259.53	248.06	162,391.44	42,107.16	0.00	0.00	0.00	23,790.32	72,321.27	36,672.84	204,388.72	0.00	64,383.23	0.00	2,695.16	0.00	668,257.73
		Engineering Design	0.00	0.00	0.00	152,677.06	0.00	0.00	0.00	0.00	77,282.56	0.00	84,409.25	0.00	0.00	0.00	0.00	0.00	314,368.87
		Environmental	0.00	0.00	0.00	508.24	0.00	0.00	0.00	0.00	1,635.96	0.00	446.48	0.00	0.00	0.00	0.00	0.00	2,590.68
		Research & Testing	13,357.57	0.00	61,421.72	1,256.00	0.00	0.00	0.00	0.00	17,971.05	10,669.04	31,388.37	0.00	10,321.48	0.00	0.00	0.00	146,385.23
		Right of Way	0.00	0.00	0.00	37,448.02	0.00	0.00	0.00	0.00	1,006,508.48	72,694.72	341,808.14	0.00	0.00	0.00	0.00	0.00	1,458,459.36
		Road Construction	132,104.12	0.00	8,365,774.40	305,541.85	0.00	0.00	0.00	0.00	1,690,392.02	362,909.37	1,504,831.26	0.00	500,563.17	0.00	0.00	0.00	12,862,116.19
		Roadway Maintenance	0.00	337.25	409,646.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,983.70
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,651.61	2,813.05	0.00	0.00	0.00	0.00	0.00	0.00	41,464.66
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	42,825.10	0.00	0.00	0.00	0.00	0.00	3,326.39	321.22	0.00	0.00	0.00	0.00	0.00	46,472.71
		Traffic Engineering	0.00	0.00	0.00	71.40	0.00	0.00	0.00	0.00	34,324.53	0.00	23,299.32	0.00	0.00	0.00	0.00	0.00	57,695.25
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	752.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.08
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,689,477.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,477.28
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Horry Total		204,721.22	585.31	8,999,234.01	586,299.96	0.00	1,689,477.28	0.00	23,790.32	2,939,087.48	489,085.41	2,190,892.76	0.00	575,267.88	0.00	2,695.16	0.00	17,701,136.79

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	659.02	0.00	15,760.00	0.00	0.00	0.00	0.00	0.00	56,169.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,588.50
		Engineering Design	0.00	0.00	0.00	159,746.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,746.39
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	754.00	0.00	1,254.12	0.00	0.00	0.00	0.00	0.00	323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,331.12
		Right of Way	0.00	0.00	0.00	19,825.78	0.00	0.00	0.00	0.00	4,936.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,762.02
		Road Construction	2,940.19	0.00	26,870.18	0.00	0.00	0.00	0.00	0.00	21,154.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,964.69
		Roadway Maintenance	0.00	0.00	118,497.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,497.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,064.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,064.57
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	726,494.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726,494.63
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		4,353.21	0.00	162,381.66	179,572.17	0.00	726,494.63	0.00	0.00	127,647.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,449.28

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
5	Marlboro	Bridge Construction	0.00	0.00	0.00	181,224.10	0.00	0.00	65,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,524.10
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	89,004.10	0.00	90,573.01	42,412.17	0.00	0.00	0.00	0.00	16,233.93	0.00	0.00	0.00	0.00	0.00	0.00	238,223.21
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,865.04	0.00	0.00	0.00	0.00	0.00	0.00	12,865.04
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	9,021.90	0.00	21,677.80	1,119.54	0.00	0.00	0.00	0.00	4,632.00	0.00	0.00	0.00	0.00	0.00	0.00	36,451.24
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	2,180,602.40	0.00	0.00	0.00	0.00	0.00	1,638,034.62	0.00	0.00	0.00	0.00	0.00	0.00	3,818,637.02
		Roadway Maintenance	0.00	0.00	1,179,074.50	0.00	0.00	0.00	8,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187,278.50
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	20,209.99	0.00	0.00	0.00	0.00	411.33	0.00	0.00	0.00	0.00	0.00	0.00	20,621.32
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.04	0.00	0.00	0.00	0.00	0.00	0.00	1,304.04
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	613,945.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,945.90
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		98,026.00	0.00	3,471,927.71	244,965.80	0.00	613,945.90	0.00	73,504.00	1,673,480.96	0.00	0.00	0.00	0.00	0.00	0.00	6,175,850.37

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	499,284.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,284.81
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	23,805.65	0.00	162,509.01	191,337.25	0.00	0.00	0.00	0.00	18,133.05	0.00	0.00	0.00	0.00	0.00	0.00	395,784.96
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216.13	0.00	0.00	0.00	0.00	0.00	0.00	1,216.13
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,350.43	0.00	16,976.97	4,950.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,277.53
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	33,030.16	0.00	2,857,607.40	38,492.98	0.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	2,943,430.54
		Roadway Maintenance	0.00	0.00	1,957,091.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957,091.38
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,394.48	0.00	0.00	0.00	0.00	0.00	0.00	48,394.48
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,157,557.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157,557.99
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Williamsburg Total		59,186.24	0.00	4,994,184.76	734,065.17	0.00	1,157,557.99	0.00	0.00	82,043.66	0.00	0.00	0.00	0.00	0.00	0.00	7,027,037.82

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	22,524.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,524.32
		Engineering & Inspection	213,234.41	887.86	193,937.55	114,553.45	0.00	0.00	0.00	0.00	50,058.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,672.18
		Engineering Design	0.00	0.00	0.00	750,451.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,062.97	0.00	0.00	0.00	754,514.41
		Environmental	0.00	0.00	0.00	96.79	0.00	0.00	0.00	0.00	0.00	0.00	609.82	0.00	26.88	0.00	0.00	0.00	733.49
		Research & Testing	33,783.20	2,931.17	4,360.37	0.00	0.00	0.00	0.00	0.00	9,272.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,347.22
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.44	0.00	0.00	0.00	75.44
		Road Construction	9,124,201.45	0.00	585,672.93	0.00	0.00	0.00	0.00	0.00	254,193.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,964,067.78
		Roadway Maintenance	0.00	0.00	224,544.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,544.07
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.04	0.00	0.00	0.00	759.04
		Traffic Engineering	313.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.28	0.00	33,745.77	0.00	34,543.90
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	645,114.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,114.09
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Beaufort Total		9,394,057.23	3,819.03	1,008,514.92	865,101.68	0.00	645,114.09	0.00	0.00	313,524.79	0.00	609.82	0.00	5,408.61	0.00	33,745.77	0.00	12,269,895.94

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
6	Berkeley	Bridge Construction	0.00	0.00	0.00	(32,039.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32,039.28)	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	110.09	0.00	42,301.82	0.00	0.00	0.00	0.00	607,870.90	0.00	30,536.57	0.00	45,148.97	0.00	3,608.28	0.00	729,576.63	
		Engineering Design	1,298.08	0.00	0.00	49,824.95	0.00	0.00	0.00	192.85	0.00	228,593.93	0.00	30,592.07	0.00	0.00	0.00	310,501.88	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,274.64	0.00	0.00	0.00	0.00	0.00	9,274.64	
		Research & Testing	0.00	0.00	3,672.04	0.00	0.00	0.00	0.00	15,978.16	0.00	20,835.23	0.00	502.00	0.00	0.00	0.00	40,987.43	
		Right of Way	0.00	0.00	0.00	1,311.10	0.00	0.00	0.00	4,904.51	99,997.25	302,282.17	0.00	0.00	0.00	0.00	0.00	408,495.03	
		Road Construction	48,478.25	0.00	3,223,677.85	0.00	0.00	0.00	0.00	1,665,678.13	0.00	4,221,358.22	0.00	372,632.49	0.00	0.00	0.00	9,531,824.94	
		Roadway Maintenance	0.00	0.00	33,574.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,574.77	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,594.53	9,835.04	0.00	0.00	0.00	0.00	0.00	0.00	83,429.57	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,781.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,364.60	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	996,837.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996,837.20	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,872.61	0.00	0.00	0.00	0.00	0.00	48,872.61	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Berkeley Total		49,886.42	0.00	3,303,226.48	19,096.77	0.00	996,837.20	0.00	0.00	2,398,000.67	109,832.29	4,861,753.37	0.00	448,875.53	0.00	22,191.29	0.00	12,209,700.02

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
6	Charleston	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,531.67	0.00	29,716.92	0.00	0.00	0.00	0.00	42,248.59	
		Engineering & Inspection	0.00	0.00	96,839.47	5,638.96	0.00	0.00	0.00	0.00	4,412.29	10,365.62	0.00	0.00	1,026.67	0.00	7,261.71	125,544.72	
		Engineering Design	0.00	0.00	0.00	328,564.17	0.00	0.00	0.00	0.00	1,113,160.57	0.00	2,336.42	0.00	0.00	0.00	0.00	1,444,061.16	
		Environmental	0.00	0.00	0.00	4,691.80	0.00	0.00	0.00	0.00	4,461.53	0.00	5,971.25	0.00	0.00	0.00	0.00	15,124.58	
		Research & Testing	0.00	0.00	38,070.03	0.00	0.00	0.00	0.00	0.00	0.00	1,616.00	0.00	0.00	0.00	0.00	0.00	39,686.03	
		Right of Way	0.00	0.00	0.00	2,550.53	0.00	0.00	0.00	0.00	13,480.14	0.00	3,409,457.67	0.00	68.59	0.00	0.00	3,425,556.93	
		Road Construction	0.00	0.00	2,200,970.43	6,100.00	0.00	0.00	0.00	0.00	52,443.89	357,552.70	0.00	0.00	0.00	0.00	0.00	2,617,067.02	
		Roadway Maintenance	0.00	0.00	71,015.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,367.08	74,382.91	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,560.87	0.00	0.00	0.00	0.00	0.00	0.00	75,560.87	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,174.42	43,174.42	
		Surveys	0.00	0.00	0.00	979.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.45	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,247.02	0.00	528.31	0.00	0.00	0.00	0.00	168,174.40	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,765,032.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,765,032.27	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Charleston Total		0.00	0.00	2,406,895.76	348,524.91	0.00	1,765,032.27	0.00	0.00	1,430,297.98	369,534.32	3,448,010.57	0.00	1,095.26	0.00	67,202.28	0.00	9,836,593.35

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
6	Colleton	Bridge Construction	0.00	0.00	0.00	43,824.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,824.84
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	343.32	0.00	91,041.59	110,878.03	0.00	0.00	0.00	0.00	24,961.29	1,636.29	0.00	0.00	0.00	0.00	0.00	228,860.52
		Engineering Design	0.00	0.00	0.00	28,782.20	2,212.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,994.43
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.75	0.00	0.00	0.00	0.00	0.00	681.75
		Research & Testing	0.00	862.00	11,190.84	7,324.00	0.00	0.00	0.00	0.00	0.00	754.00	0.00	0.00	0.00	0.00	0.00	20,130.84
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,569.29	382.83	0.00	0.00	0.00	0.00	0.00	113,952.12
		Road Construction	0.00	0.00	4,208,418.13	488,224.33	0.00	0.00	0.00	0.00	0.00	2,047.41	0.00	0.00	0.00	0.00	0.00	4,698,689.87
		Roadway Maintenance	0.00	0.00	678,064.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678,064.52
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,055.59	0.00	0.00	0.00	0.00	0.00	40,055.59
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,055,294.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055,294.43
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,278.71	0.00	0.00	0.00	18,278.71
	Colleton Total		343.32	862.00	4,988,715.08	679,033.40	2,212.23	1,055,294.43	0.00	0.00	138,530.58	45,557.87	0.00	0.00	18,278.71	0.00	0.00	6,928,827.62

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	9,799.73	0.00	15,763.91	0.00	0.00	0.00	0.00	0.00	297,157.04	4,099.21	555,508.66	0.00	0.00	0.00	0.00	0.00	882,328.55
		Engineering Design	958.05	0.00	0.00	1,059.65	0.00	0.00	0.00	0.00	0.00	0.00	5,908.25	0.00	0.00	0.00	0.00	0.00	7,925.95
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345.25	217.83	0.00	0.00	0.00	0.00	0.00	1,563.08
		Research & Testing	431.00	0.00	5,883.36	0.00	0.00	0.00	0.00	0.00	323.00	0.00	15,238.27	0.00	0.00	0.00	0.00	0.00	21,875.63
		Right of Way	0.00	0.00	0.00	1,951.43	0.00	0.00	0.00	0.00	0.00	547.94	(3,893,325.95)	0.00	0.00	0.00	0.00	0.00	(3,890,826.58)
		Road Construction	27,684.04	0.00	260,837.43	0.00	0.00	0.00	0.00	0.00	1,790,170.78	80,025.18	0.00	0.00	0.00	0.00	0.00	0.00	2,158,717.43
		Roadway Maintenance	0.00	0.00	22,836.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,836.08
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,376.97	0.00	0.00	0.00	0.00	0.00	0.00	83,376.97
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,301.57	0.00	(54,036.53)	0.00	0.00	0.00	0.00	0.00	(38,734.96)
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	704,910.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704,910.28
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,955,640.29	0.00	0.00	0.00	0.00	0.00	3,955,640.29
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dorchester Total		38,872.82	0.00	305,320.78	3,011.08	0.00	704,910.28	0.00	0.00	2,102,952.39	169,394.55	585,150.82	0.00	0.00	0.00	0.00	0.00	3,909,612.72

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	33,220.61	7,871.54	253,130.60	136.72	0.00	0.00	0.00	0.00	0.00	0.00	576,710.72	0.00	0.00	0.00	0.00	0.00	871,070.19
		Engineering Design	1,208.93	0.00	0.00	0.00	28,451.99	0.00	0.00	0.00	4,795,090.95	0.00	2,615.87	0.00	0.00	0.00	0.00	0.00	4,827,367.74
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,893.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,893.49
		Research & Testing	502.60	0.00	13,077.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,231.00	0.00	0.00	0.00	0.00	0.00	66,810.72
		Right of Way	0.00	0.00	0.00	5,845.50	0.00	0.00	0.00	0.00	0.00	0.00	75.44	0.00	0.00	0.00	0.00	0.00	5,920.94
		Road Construction	0.00	0.00	2,788,279.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,095,799.67	0.00	0.00	0.00	0.00	0.00	4,884,079.01
		Roadway Maintenance	0.00	0.00	46,608.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,608.10
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,197.58	0.00	0.00	0.00	0.00	0.00	0.00	15,197.58
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488.86
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,827.50	0.00	0.00	0.00	0.00	0.00	1,827.50
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	719,596.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719,596.82
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		34,932.14	7,871.54	3,101,095.16	5,982.22	28,451.99	719,596.82	0.00	0.00	4,801,473.30	15,197.58	2,730,260.20	0.00	0.00	0.00	0.00	0.00	11,444,860.95

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance								Repair / Replacement
7	Aiken	Bridge Construction	0.00	0.00	0.00	23.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.07	
		Bridge Inspection	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,994.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,031.82	0.00	0.00	0.00	0.00	0.00	5,031.82	
		Engineering & Inspection	0.00	0.00	124,249.67	12,829.58	0.00	0.00	0.00	0.00	87,260.62	0.00	302,861.80	0.00	0.00	0.00	802.46	528,004.13	
		Engineering Design	3,089.08	0.00	0.00	472,914.03	195,107.71	0.00	0.00	0.00	(4,395.68)	0.00	2,730.41	0.00	116.76	0.00	0.00	669,562.31	
		Environmental	0.00	0.00	0.00	0.00	1,129.56	0.00	0.00	0.00	0.00	0.00	12,251.95	0.00	0.00	0.00	0.00	13,381.51	
		Research & Testing	0.00	0.00	19,290.36	0.00	0.00	0.00	0.00	0.00	9,091.44	0.00	44,588.00	0.00	0.00	0.00	0.00	72,969.80	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.25	0.00	0.00	0.00	0.00	0.00	0.00	20.25	
		Road Construction	11,171.74	0.00	2,807,303.99	258,662.81	0.00	0.00	0.00	0.00	2,142,190.82	0.00	838,709.90	1,265,615.97	0.00	0.00	0.00	7,323,655.23	
		Roadway Maintenance	0.00	1.42	222,118.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,119.79	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.04	0.00	0.00	0.00	0.00	0.00	0.00	3,900.04	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450.65	0.00	0.00	0.00	0.00	0.00	0.00	3,450.65	
		Traffic Engineering	0.00	0.00	0.00	552.43	0.00	0.00	0.00	0.00	0.00	0.00	76.59	0.00	0.00	0.00	0.00	10,675.04	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,899.60	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,899.60	0.00	0.00	49,899.60	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,555,743.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555,743.79	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Aiken Total		14,260.82	1.42	3,172,962.39	746,975.92	196,237.27	1,555,743.79	0.00	0.00	2,241,518.14	0.00	1,206,250.47	1,265,615.97	116.76	49,899.60	10,848.48	0.00	10,460,431.03

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety		IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Improvements	Operational & Safety	Widenings & New Location	Widenings & New Location					
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	21,251.72	777.28	61,899.69	0.00	0.00	0.00	0.00	0.00	141,963.07	0.00	0.00	0.00	0.00	147.92	0.00	0.00	226,039.68
		Engineering Design	377,394.30	0.00	0.00	38,989.00	0.00	0.00	0.00	0.00	1,637.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418,020.97
		Environmental	1,522.99	0.00	0.00	15,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,514.99
		Research & Testing	2,166.98	0.00	2,424.11	0.00	0.00	0.00	0.00	0.00	3,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,575.09
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	947,990.26	0.00	0.00	0.00	0.00	0.00	699,495.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647,486.09
		Roadway Maintenance	0.00	0.00	48,042.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,042.92
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	319,153.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,153.25
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allendale Total		402,335.99	777.28	1,060,356.98	54,981.00	0.00	319,153.25	0.00	0.00	847,080.57	0.00	0.00	0.00	0.00	147.92	0.00	0.00	2,684,832.99

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement	Repair / Replacement
7	Bamberg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	21,523.03	(4,618.53)	44,240.72	93,149.54	0.00	0.00	0.00	41,603.65	0.00	0.00	(9,078.43)	0.00	1,295.50	0.00	0.00	188,115.48	
		Engineering Design	0.00	0.00	0.00	6,907.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,907.49	
		Environmental	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	
		Research & Testing	0.00	0.00	17,963.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,963.48	
		Right of Way	0.00	0.00	0.00	44,086.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,086.69	
		Road Construction	0.00	0.00	545,591.40	481,526.12	0.00	0.00	0.00	16,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,043,320.52	
		Roadway Maintenance	0.00	0.00	47,615.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,615.49	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	993,300.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,300.63	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Bamberg Total		21,523.03	(4,618.53)	655,411.09	625,794.84	0.00	993,300.63	0.00	0.00	57,806.65	0.00	0.00	0.00	(9,078.43)	0.00	1,295.50	0.00	2,341,434.78

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety		IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Improvements	Operational & Safety	Widenings & New Location	IMTF Widenings & New Location					
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	44,297.95	120.06	85,520.48	0.00	0.00	0.00	0.00	0.00	32,772.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,710.56
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,641.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,641.39
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,176.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,176.63
		Research & Testing	2,801.00	0.00	1,769.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,570.70
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	897,184.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897,184.92
		Roadway Maintenance	0.00	0.00	5,886.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,886.97
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	935,758.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935,758.60
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		47,098.95	120.06	990,362.07	0.00	0.00	935,758.60	0.00	0.00	38,590.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,011,929.77

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements							
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	(158.63)	88,198.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,040.30
		Engineering Design	0.00	0.00	0.00	10,406.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,406.34
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	14,209.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,209.27
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,053,106.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053,106.53
		Roadway Maintenance	0.00	0.00	833,790.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,790.25
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	32,331.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,331.75
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	903,239.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903,239.40
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		0.00	(158.63)	1,989,304.98	42,738.09	0.00	903,239.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,935,123.84

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Repair / Replacement					
7	Clarendon	Bridge Construction	0.00	0.00	0.00	175,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,800.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	14,271.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,271.03
		Engineering & Inspection	31,437.15	0.00	27,523.51	10,150.24	0.00	0.00	25,557.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,668.01
		Engineering Design	0.00	0.00	0.00	863.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.22
		Environmental	0.00	0.00	0.00	476.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.06
		Research & Testing	2,384.20	0.00	980.34	646.00	0.00	0.00	754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,764.54
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	302,292.71	10,117.40	0.00	0.00	46,147.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,557.16
		Roadway Maintenance	0.00	0.00	143,401.28	0.00	0.00	0.00	77,705.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,107.11
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	387.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.80
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,106,784.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106,784.94
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		33,821.35	0.00	474,197.84	212,711.75	0.00	1,106,784.94	46,147.05	104,016.94	0.00	0.00	0.00	0.00	0.00	0.00	1,977,679.87

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	36,735.87	2,276.94	109,907.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,907.45	2,996.32	0.00	0.00	0.00	153,824.12
		Engineering Design	0.00	0.00	0.00	55,829.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,776.74	0.00	0.00	0.00	0.00	63,606.31
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,641.17	0.00	4,912.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,680.00	0.00	0.00	0.00	19,233.67
		Right of Way	0.00	0.00	0.00	5,345.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,952.11	0.00	0.00	0.00	0.00	44,297.62
		Road Construction	0.00	0.00	384,013.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,862.59	0.00	0.00	0.00	465,876.37
		Roadway Maintenance	0.00	0.00	514,344.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514,344.74
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	51.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,477.20	0.00	0.00	0.00	0.00	5,528.30
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,316.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,316.57
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.67	0.00	0.00	0.00	0.00	266.67
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	387,907.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,907.57
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hampton Total		44,377.04	2,276.94	1,013,178.56	61,226.18	0.00	387,907.57	0.00	0.00	80,316.57	0.00	0.00	54,380.17	91,538.91	0.00	0.00	0.00	1,735,201.94

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge					Operational & Safety Improvements	Operational & Safety Improvements							
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	690,031.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690,031.48
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Holly Hill Total		0.00	0.00	0.00	0.00	0.00	690,031.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690,031.48

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	109,052.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,052.44
		Engineering & Inspection	56,118.80	505.48	165,788.01	41,683.35	0.00	0.00	23,906.64	108.66	70,630.84	683.60	0.00	0.00	84,337.42	0.00	0.00	443,762.80
		Engineering Design	0.00	0.00	0.00	363,072.03	0.00	0.00	1,176.59	0.00	61,528.36	0.00	175,283.74	0.00	736.52	0.00	0.00	601,797.24
		Environmental	0.00	0.00	0.00	10,243.47	0.00	0.00	0.00	0.00	10,900.00	0.00	5,863.96	0.00	0.00	0.00	0.00	27,007.43
		Research & Testing	8,257.37	0.00	36,005.33	9,830.54	0.00	0.00	718.00	0.00	8,652.00	0.00	0.00	0.00	8,509.00	0.00	0.00	71,972.24
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	608.24	0.00	153,416.95	0.00	0.00	0.00	0.00	0.00	0.00	154,025.19
		Road Construction	6,898.61	0.00	1,859,032.97	0.00	0.00	0.00	186,382.30	0.00	989,622.76	448,664.33	0.00	0.00	725,889.59	0.00	0.00	4,216,490.56
		Roadway Maintenance	0.00	1,192.39	3,072,225.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,073,418.17
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	73,954.00	0.00	0.00	0.00	0.00	0.00	0.00	1,971.43	0.00	0.00	0.00	0.00	75,925.43
		Traffic Engineering	0.00	0.00	0.00	2,709.02	0.00	0.00	0.00	0.00	91,971.97	0.00	0.00	0.00	0.00	0.00	0.00	94,680.99
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,186,345.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,186,345.07
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		71,274.78	1,697.87	5,133,052.09	610,544.85	0.00	1,186,345.07	212,073.77	826.66	1,386,722.88	449,347.93	183,119.13	0.00	819,472.53	0.00	0.00	10,054,477.56

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 11/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Replacement								Repair / Replacement
Statewide	Statewide	Bridge Construction	0.00	0.00	0.00	8,108,947.93	0.00	0.00	592,619.56	0.00	1,193,745.95	0.00	4,148,941.94	436,400.00	0.00	0.00	0.00	14,480,655.38	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,344,967.38	0.00	0.00	8,344,967.38	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,982.57	0.00	0.00	319,982.57	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,787.33	0.00	29,621.49	0.00	0.00	0.00	0.00	154,408.82	
		Engineering & Inspection	324,974.23	0.00	603,833.28	1,004,020.93	0.00	0.00	2,927,214.88	5,703.44	2,593,984.88	127,693.00	3,256,568.61	2,651,226.24	75,926.14	322,036.33	616,907.54	14,510,089.50	
		Engineering Design	1,407.59	0.00	309,165.33	403,816.58	0.00	0.00	0.00	0.00	5,004,705.90	0.00	1,913,891.85	0.00	1,303.69	9,106,042.60	0.00	16,740,333.54	
		Environmental	0.00	0.00	0.00	4,248.66	0.00	0.00	0.00	14,470.46	346.28	16,953.40	0.00	143.08	0.00	0.00	0.00	36,161.88	
		Research & Testing	8,414.23	0.00	66,649.47	87,031.52	0.00	0.00	478.90	0.00	36,167.38	60,034.89	163,854.39	6,070.13	0.00	0.00	3,553.00	432,253.91	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,898,251.36	169,099.96	1,149,651.12	820,292.99	0.00	314.33	129,542.10	0.00	8,167,151.86	
		Road Construction	2,554,305.55	0.00	19,719,455.54	5,650,552.63	0.00	0.00	8,711.12	0.00	29,277,547.77	6,694,900.29	57,372,776.42	22,797,679.51	58,037.44	1,103,699.32	0.00	145,237,665.59	
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,583.15	0.00	0.00	0.00	0.00	0.00	12,515,581.53	0.00	12,883,164.68	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,321,778.63	74,790.36	0.00	0.00	0.00	0.00	161,568.92	0.00	1,558,137.91	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,660.58	0.00	0.00	0.00	0.00	3,159,645.29	0.00	0.00	3,344,305.87	
		Surveys	0.00	0.00	32,403.66	0.00	0.00	0.00	0.00	3,806.77	4,098.80	0.00	0.00	0.00	24,913.88	0.00	2,543.72	67,769.83	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,691.72	985.99	0.00	432,867.06	0.00	688,160.61	1,306,283.72	0.00	2,971,989.10	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,492,932.12	0.00	0.00	0.00	0.00	307,585.86	0.00	0.00	8,800,517.98	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713,030.89	0.00	0.00	0.00	0.00	2,850,945.50	0.00	0.00	3,563,976.39	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.49	0.00	0.00	0.00	0.00	0.00	0.00	155.49	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,105.04	0.00	0.00	109,105.04	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Statewide Total		2,889,101.60	0.00	20,731,507.28	15,258,618.25	0.00	0.00	3,529,024.46	373,286.59	55,403,561.74	7,132,105.06	68,052,259.22	27,144,535.93	160,324.23	26,474,053.75	14,574,411.61	0.00	241,722,789.72