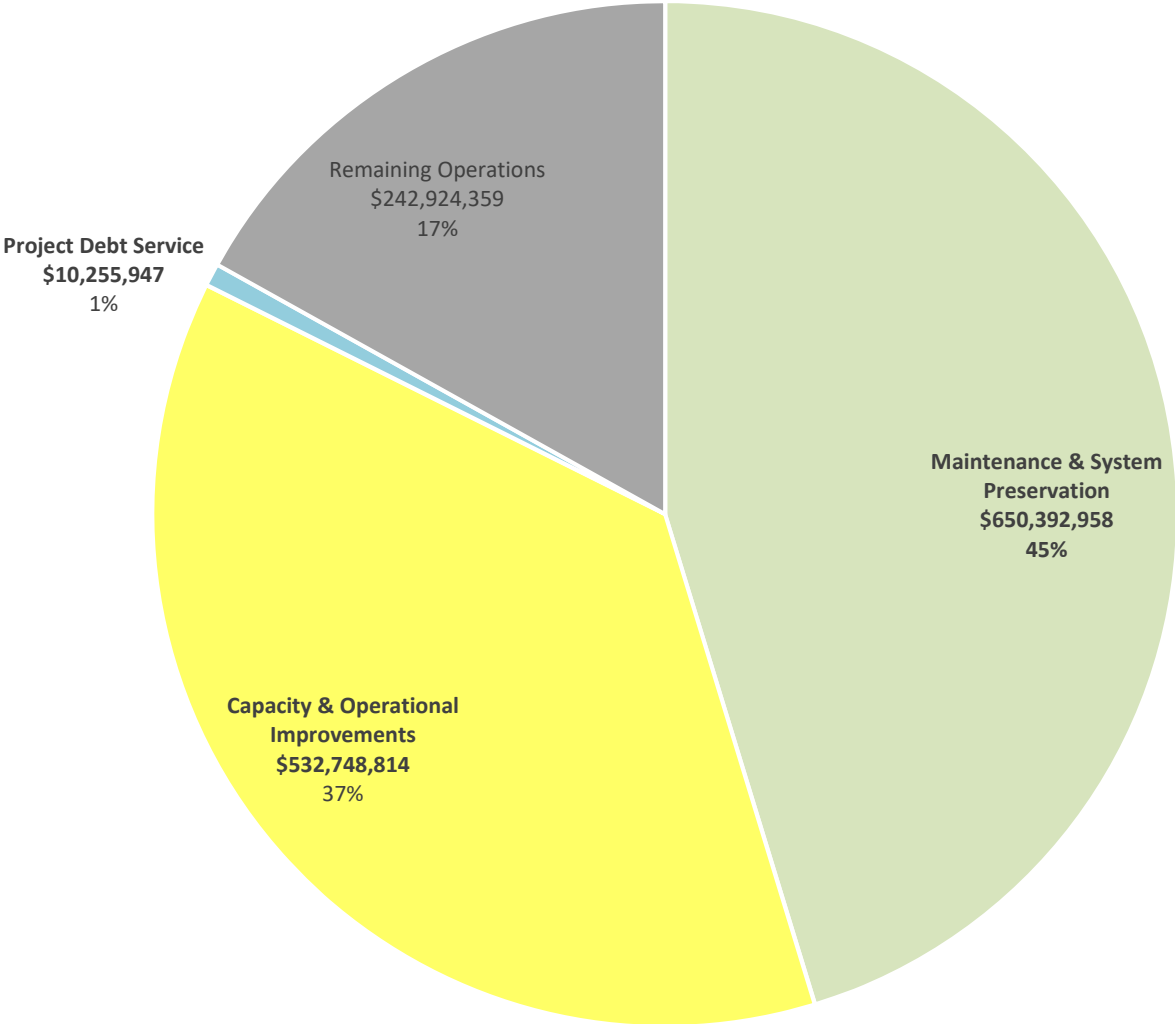


South Carolina Department of Transportation

YTD - March SFY 2023 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
YTD - March Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Rehabilitation & Resurfacing	105,787,302	126,284,644	182,981,761	248,578,325	173,610,637	108,640,619	51,462,692	16,292,201	24,137,594
NFA - Rehabilitation & Resurfacing	40,929,854	68,361,668	60,293,349	70,753,818	70,962,656	35,643,196	22,457,801	6,789,703	9,531
IMTF Rehabilitation & Resurfacing				35,519	83,846,099	225,674,573	146,764,412	157,290,402	263,664,315
Bridge	78,298,735	88,499,645	110,331,831	102,278,469	80,803,860	132,639,340	111,200,382	115,223,264	135,405,474
NFA - Bridge					245,184	-	-	-	-
IMTF Bridge	458,237	354	103,957	607,046	786	1,679,527	3,899,335	1,921,088	1,488,404
Field Maintenance	65,533,967	91,925,681	84,580,648	87,813,866	93,958,632	110,158,278	94,892,653	99,599,326	110,364,091
Emergency Repair / Replacement		25,656,390	61,629,514	18,867,866	39,239,819	21,067,731	3,745,635	9,167,463	6,388,697
NFA - Emergency Repair / Replacement		3,223,624	3,183,961	1,762,412	4,627,922	2,900,282	6,256,079	7,269,119	8,110,844
Maintenance Personal Services	64,912,953	73,516,668	81,321,668	78,706,562	74,220,230	74,738,966	68,378,799	67,264,685	79,414,308
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(10,696,502)	(13,740,599)	(15,620,484)	(23,435,874)	(27,980,767)	(18,212,832)	(14,757,405)	(19,357,536)	(16,544,647)
Employer Contributions (approximately 50% associated with Maintenance)	28,262,851	30,699,198	34,956,870	35,020,486	32,981,017	34,045,217	33,498,649	32,706,642	37,954,348
Subtotal Maintenance and System Preservation	373,487,396	494,427,273	603,763,076	620,988,495	626,516,075	728,974,897	527,799,031	494,166,358	650,392,958
Operational & Safety Improvements	87,022,887	97,536,132	147,662,698	154,397,950	131,099,930	149,230,165	153,215,983	172,770,759	215,921,448
IMTF Operational & Safety Improvements				1,664	12,189,403	42,201,868	21,028,528	28,588,971	27,889,682
Widenings & New Location	73,554,730	78,875,733	140,083,404	201,872,195	167,008,771	259,803,453	156,851,571	218,558,776	207,138,720
IMTF Widenings & New Location					57,284	3,138,888	58,243,719	73,741,214	39,281,938
NFA - Other		1,103,057	129,575	353,067	1,534	-	-	-	-
Port Access Road	3,254,832	7,808,491	32,758,500	46,148,849	47,915,212	62,769,782	28,933,904	15,925,418	529,397
Volvo Interchange		(150,000)	65,314	11,911,112	10,767,867	4,215,479	63,992	-	-
Mark Clark Expressway						5,186,383	1,047,532	1,302,853	4,133,884
ARPA Funds									25,223,504
SIB One Cent Equivalent	20,334,357	20,700,000	21,375,000	21,375,000	21,375,000	21,761,312	21,373,940	20,926,937	22,620,806
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(14,309,811)	(15,276,253)	(15,234,828)	(14,114,873)	(9,419,817)	(10,023,314)	(10,434,635)	(11,257,615)	(9,990,565)
Subtotal Capacity and Operational Improvements	169,856,995	190,597,160	326,839,663	421,944,964	380,995,184	538,284,017	430,324,534	520,557,313	532,748,814
Project Debt Service	38,606,200	38,503,076	36,784,016	35,962,610	35,121,452	28,553,463	27,977,545	137,208,849	10,255,947
Subtotal Project Debt Service	38,606,200	38,503,076	36,784,016	35,962,610	35,121,452	28,553,463	27,977,545	137,208,849	10,255,947
Enhancement	7,762,516	4,694,648	12,159,751	10,166,235	9,514,238	9,779,765	4,408,375	7,081,376	7,078,958
Other	15,070,453	18,528,813	21,301,285	18,259,957	17,969,601	39,171,225	58,141,406	45,111,791	43,766,469
IMTF Other				75,796	270,373	10,203	-	1,093,809	107,102
NFA - Other							9,427,679	18,006,714	28,587,189
Engineering Admin & Project Management	59,532,308	62,200,564	69,201,431	68,946,419	63,956,216	69,875,484	65,221,199	66,008,050	73,438,432
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(6,056,592)	(7,265,656)	(5,397,985)	(5,000,414)	(3,425,698)	(3,816,825)	(3,406,968)	(3,421,773)	(3,685,911)
General Administration	27,541,901	31,362,799	33,111,554	33,241,412	35,487,063	36,779,434	36,235,567	37,389,470	39,677,588
Mass Transit	17,422,518	19,202,132	20,740,883	20,943,665	20,508,165	24,873,560	10,836,162	10,607,402	15,171,096
Toll Operations	7,107,655	5,621,549	5,606,001	5,544,368	5,524,105	5,504,062	5,518,760	4,756,515	20,649
Land and Buildings	493,679	931,908	1,703,218	862,402	1,553,768	2,093,873	3,031,484	1,508,803	808,441
Employer Contributions	28,262,851	30,699,198	34,956,870	35,020,486	32,981,017	34,045,217	33,498,649	32,706,642	37,954,348
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(8,007,647)	(14,672,507)	-	-	-	-	-	-	-
Subtotal Remaining Operations	149,129,642	151,303,450	193,383,008	188,060,326	184,338,847	218,315,998	222,912,312	220,848,799	242,924,359
Total	731,080,233	874,830,958	1,160,769,763	1,266,956,395	1,226,971,558	1,514,128,375	1,209,013,422	1,372,781,319	1,436,322,078

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
SFY 2023 YTD through March Expenditures by Major Funded Program & Activity
PROGRAMS

Major Funded Program	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF - Other	Grand Total	
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge													IMTF Bridge
Bridge Construction	14,400.00	-	-	46,008,183.36	-	-	628,674.57	6,289,660.30	8,293,512.82	-	18,911,463.34	2,237,835.21	-	-	1,360,982.86	-	83,744,712.46
Bridge Inspection	-	-	-	1,994.00	-	-	-	-	1,995.00	-	-	-	-	12,515,971.70	-	-	12,519,960.70
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	523,036.77	-	-	-	523,036.77
Design Build	75,626.03	-	-	2,790,732.76	-	-	-	-	2,252,485.17	-	723,753.68	-	-	-	-	-	5,842,597.64
Engineering & Inspection	2,288,738.93	29,141.49	9,788,071.76	9,601,451.70	-	-	3,374,584.45	774,324.38	9,304,751.41	929,933.00	16,477,798.55	7,665,318.43	565,360.82	781,108.37	1,525,172.51	-	63,105,755.80
Engineering Design	1,118,117.47	-	541,979.51	15,078,722.83	1,340,708.22	-	2,830.00	-	18,464,946.30	-	8,380,990.18	-	440,793.91	13,698,571.77	-	-	59,067,660.19
Environmental	4,707.86	-	-	252,122.86	7,063.45	-	-	-	114,029.70	23,960.62	117,861.70	-	15,133.43	76.82	-	-	534,956.44
Research & Testing	165,819.39	13,032.41	1,122,170.66	525,669.32	-	-	3,386.90	13,100.00	357,632.86	162,009.69	786,497.94	174,556.40	32,279.57	7,434.00	24,871.00	-	3,388,460.14
Right of Way	10,958.61	-	-	5,655,902.40	77,788.31	-	8,898.76	1,439.50	29,907,205.46	691,812.39	1,853,434.82	1,258,350.18	313,633.32	358.83	300,065.25	-	40,079,847.83
Road Construction	20,432,014.76	-	215,649,854.60	53,976,473.51	54,929.72	-	2,370,322.33	-	122,830,876.97	24,615,017.11	155,725,337.64	27,136,423.07	5,412,981.65	1,942,728.73	-	107,101.57	630,254,061.66
Roadway Maintenance	-	(32,642.98)	36,498,031.51	-	-	-	-	1,032,319.32	-	-	-	-	-	-	22,593,866.64	-	60,091,574.49
Safety	-	-	-	-	-	-	-	-	3,515,602.83	947,916.71	-	-	-	484,443.44	-	-	4,947,962.98
State Planning & Research	-	-	-	-	-	-	-	-	237,345.45	-	-	-	(43.60)	5,267,873.04	98,264.56	-	5,603,439.45
Surveys	25,156.76	-	64,207.04	936,893.37	2,892.26	-	-	-	251,704.55	9,890.46	18,729.68	-	98,692.89	1,472.20	6,412.15	-	1,416,051.36
Traffic Engineering	313.85	-	-	37,658.30	3,055.78	-	-	-	(275,361.57)	985.99	70,076.08	809,454.36	18,809.15	1,145,618.47	2,677,553.57	-	4,488,163.98
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	11,556,406.92	-	-	-	-	520,696.12	-	-	12,077,103.04
Transportation Planning	-	-	-	61,206.89	-	-	-	-	194,891.37	-	3,523.51	-	-	6,685,946.34	-	-	6,945,568.11
Utilities & Railroad Coordination	1,740.33	-	-	149,361.72	1,965.82	-	-	-	33,643.79	3,652.38	8,499.17	-	18,246.10	-	-	-	217,109.31
Field Maintenance	-	-	-	-	-	110,364,091.31	-	-	-	-	-	-	-	-	-	-	110,364,091.31
LPA Administration	-	-	-	-	-	-	-	-	-	-	-	-	8,624.37	-	-	-	8,624.37
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	191,132.02	-	-	191,132.02
Environmental Mitigation	-	-	-	329,100.50	-	-	-	-	8,879,778.70	504,504.00	4,060,753.55	-	-	-	-	-	13,774,136.75
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	-	-	-	-	154,446.12	-	-	-	154,446.12
Grand Total	24,137,593.99	9,530.92	263,664,315.08	135,405,473.52	1,488,403.56	110,364,091.31	6,388,697.01	8,110,843.50	215,921,447.73	27,889,682.35	207,138,719.84	39,281,937.65	7,078,957.73	43,766,468.62	28,587,188.54	107,101.57	1,119,340,452.92

Maintenance Personal Services	79,414,307.51
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(16,544,646.78)
Employer Contributions (approximately 50% associated with Maintenance)	37,954,348.10
Port Access Road	529,396.67
Volvo Interchange	-
Mark Clark Expressway	4,133,883.91
ARPA Funds	25,223,504.05
SIB One Cent Equivalent	22,620,806.33
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(9,990,564.89)
Project Debt Service	10,255,947.31
Engineering Admin & Project Management	73,438,432.15
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(3,685,910.51)
General Administration	39,677,587.91
Mass Transit	15,171,095.94
Toll Operations	20,648.55
Land and Buildings	808,440.82
Employer Contributions	37,954,348.10
Total	1,436,322,078.09

Maintenance and System Preservation are colored in green
Capacity and Operational Improvements are colored in yellow

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South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	NFA -				NFA - Emergency			Operational & IMTF		Widenings & IMTF		Enhancement		NFA - Other		Sub Total		
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	New Location	New Location	Other	Other	IMTF Other			
1	Kershaw	195,811.69	0.00	8,649,396.33	4,878,236.99	0.00	1,332,083.99	0.00	301,912.56	0.00	0.00	0.00	78,430.38	0.00	842,700.20	0.00	16,278,572.14		
	Lee	747,021.59	0.00	6,079,594.88	43,455.54	0.00	836,892.08	0.00	51,415.75	0.00	1,171,950.08	0.00	307,433.56	0.00	754,655.43	0.00	9,992,418.91		
	Lexington	1,182,110.89	(5,023.50)	7,250,076.80	12,142,041.64	0.00	2,879,428.08	1,653.41	337,573.51	5,785,828.60	0.00	5,645,686.26	827,251.25	0.00	97,499.32	0.00	37,212,044.91		
	Richland	104,937.00	(12,013.27)	10,339,217.32	5,611,267.53	0.00	4,978,614.91	0.00	141,836.23	29,968,865.46	37,440.23	7,116,187.32	170,002.95	0.00	295,394.04	0.00	58,751,749.72		
	Sumter	423,582.71	35,252.55	1,766,116.32	1,231,953.03	454,374.76	1,651,167.38	0.00	317,490.57	1,683,938.90	0.00	0.00	137,293.59	256,088.87	0.00	0.00	7,957,258.68		
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	9,513.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,513.67		
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	94,950.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,950.61		
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	405,015.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,015.16		
	1 Total		2,653,463.88	18,215.78	34,084,401.65	23,906,954.73	454,374.76	12,187,665.88	1,653.41	479,409.74	36,425,512.94	1,721,379.13	13,933,823.66	1,067,918.65	1,520,411.73	256,088.87	1,990,248.99	0.00	130,701,523.80
	2	Abbeville	10,641.35	4,938.15	2,442,637.17	667,569.08	0.00	879,499.26	0.00	66,110.00	0.00	0.00	0.00	54,884.33	0.00	0.00	0.00	4,126,279.34	
Anderson		20,627.25	150.47	5,376,950.22	7,137,099.08	254,493.47	3,172,283.08	1,282,197.64	89,947.07	1,954,197.37	2,901,800.46	0.00	1,126,124.19	163,112.69	470,652.38	0.00	23,949,635.37		
Edgefield		11,623.46	5,698.95	3,474,957.98	35,751.05	0.00	779,705.89	0.00	106,929.55	25,650.58	4,454,174.96	0.00	301,804.74	0.00	0.00	103,799.74	9,300,096.90		
Greenwood		3,878.22	0.00	4,982,074.22	360,066.84	323,908.41	1,392,373.70	0.00	1,458,042.39	293,921.95	(1,481.32)	0.00	31,989.51	0.00	0.00	0.00	8,844,773.92		
Laurens		1,858.08	0.00	6,934,273.20	2,503,513.51	0.00	1,855,448.19	0.00	583,833.15	91,888.68	33,563.76	0.00	258.52	0.00	28,932.04	0.00	12,033,569.13		
McCormick		14,883.25	0.00	608,116.11	1,043,984.77	0.00	567,049.04	0.00	45,162.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,279,195.83		
Newberry		287,606.39	3,291.93	8,090,294.76	5,136,649.30	0.00	1,856,689.29	0.00	118,453.46	166,200.67	12,799.65	100,884.69	20,101.90	0.00	0.00	3,301.83	15,796,273.87		
Saluda		0.00	2,843.75	2,264,656.77	2,929,837.77	0.00	1,461,066.13	0.00	44,516.66	607,234.48	0.00	0.00	0.00	0.00	0.00	0.00	7,310,095.56		
D2 Bridge Inspection		0.00	0.00	0.00	0.00	0.00	4,871.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,871.87		
D2 Traffic Signals		0.00	0.00	0.00	0.00	0.00	201,477.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,477.55		
2 Total		351,118.00	16,923.25	34,173,960.43	19,814,471.40	578,401.88	12,170,404.00	1,282,197.64	2,512,994.94	3,139,093.73	7,400,857.51	100,884.69	0.00	1,535,163.19	163,112.69	499,584.42	107,101.57	83,846,269.34	
3	Greenville	123,439.61	0.00	8,995,391.72	8,686,174.07	0.00	3,724,952.82	85,718.97	1,703,478.69	10,360,384.59	132,338.21	6,687,497.91	11,104.19	101,399.62	1,053.25	0.00	40,612,933.65		
	Oconee	40,280.92	0.00	695,754.47	455,868.41	0.00	1,461,106.41	0.00	0.00	215,743.89	0.00	0.00	0.00	0.00	0.00	0.00	2,868,754.10		
	Pickens	0.00	0.00	2,392,625.79	3,466,031.39	0.00	1,411,145.76	0.00	55,000.00	62,072.47	0.00	(27,390.63)	141.43	0.00	0.00	0.00	7,359,626.21		
	Spartanburg	60,089.77	0.00	8,826,997.55	11,385,252.82	0.00	3,346,167.88	0.00	133,000.00	12,383,002.09	0.00	927,058.14	4,464,936.67	507,234.76	90,687.07	0.00	42,124,426.75		
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	4,523.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,523.49		
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	14,953.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,953.60		
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	464,857.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,857.09		
3 Total		223,810.30	0.00	20,910,769.53	23,993,326.69	0.00	10,427,707.05	85,718.97	1,891,478.69	23,021,203.04	132,338.21	7,587,165.42	4,464,936.67	518,480.38	192,086.69	1,053.25	0.00	93,450,074.89	
4	Cherokee	214.18	12,594.31	787,081.07	2,976,266.13	0.00	2,217,094.28	0.00	0.00	366,379.55	52,087.29	19,934,758.02	0.00	748,937.89	67,464.22	0.00	27,162,876.94		
	Chester	422.35	(77,867.38)	7,263,329.47	2,828,562.00	0.00	2,218,917.10	483.07	508,280.29	741,067.74	519.35	0.00	98,824.96	0.00	0.00	0.00	13,582,538.95		
	Chesterfield	27,557.78	0.00	6,104,839.22	7,619,090.75	0.00	1,311,504.97	70,443.24	588,592.14	57,702.17	0.00	0.00	0.00	0.00	0.00	0.00	15,779,730.27		
	Fairfield	1,260.04	16,547.13	5,904,422.26	1,575,497.58	0.00	1,589,201.67	0.00	0.00	497,490.28	0.00	0.00	13,269.79	0.00	0.00	0.00	9,597,688.75		
	Lancaster	1,291,049.71	2,331.73	854,613.87	2,417,523.91	110,445.94	1,589,187.81	0.00	0.00	2,129,059.81	152,674.69	(797.92)	4,269.96	0.00	0.00	0.00	8,550,359.51		
	Union	0.00	4,456.90	1,705,873.42	910,560.63	0.00	888,763.26	0.00	120,433.01	231,838.15	0.00	0.00	42.00	0.00	0.00	0.00	3,861,967.37		
	York	230,725.99	0.00	9,034,747.46	2,873,424.70	0.00	3,415,940.18	0.00	0.00	3,712,636.61	1,293,125.70	12,067,943.47	145,785.61	0.00	0.00	0.00	32,774,329.72		
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	15,855.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,855.60		
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	401,650.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,650.24		
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	61,488.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,488.60		
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	10,894.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,894.57		
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	535,057.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,057.62		
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	1,564,508.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564,508.60		
4 Total		1,551,230.05	(41,937.31)	31,654,906.77	21,200,925.70	110,445.94	15,820,064.50	70,926.31	1,217,305.44	7,736,174.31	1,498,407.03	32,001,903.57	0.00	1,011,130.21	67,464.22	0.00	0.00	113,898,946.74	

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	NFA -				Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Sub Total			
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge														
5	Darlington	28,551.79	0.00	6,141,637.65	1,747,423.72	0.00	1,381,840.71	0.00	508,000.64	1,555,490.06	0.00	0.00	0.00	0.00	0.00	11,362,944.57			
	Dillon	16,917.44	413.01	999,114.68	124,819.50	0.00	1,732,005.24	0.00	0.00	64,317.82	0.00	0.00	0.00	0.00	0.00	2,937,587.69			
	Florence	85,798.04	708.19	6,339,987.10	12,126.16	0.00	3,579,870.05	0.00	0.00	80,897.88	0.00	1,571,994.09	0.00	0.00	72,858.47	12,201,839.44			
	Georgetown	843,276.95	(295.33)	7,005,543.57	1,518,841.68	0.00	1,323,844.15	0.00	214,737.83	2,342,933.99	3,999,109.47	378,570.49	0.00	0.00	0.00	17,626,562.80			
	Horry	237,959.55	823.29	12,581,578.47	1,314,541.59	0.00	2,464,974.35	0.00	128,276.71	3,581,974.27	647,510.92	4,312,162.17	0.00	621,035.93	240,111.56	26,130,948.81			
	Marion	5,071.32	0.00	329,639.23	259,003.19	0.00	1,350,540.00	0.00	0.00	183,120.22	0.00	0.00	0.00	0.00	0.00	2,127,373.96			
	Marlboro	117,405.22	0.00	7,972,554.50	2,073,926.63	0.00	971,573.00	0.00	461,276.08	1,778,208.00	0.00	0.00	0.00	0.00	0.00	13,374,943.43			
	Williamsburg	74,504.46	0.00	5,415,366.92	872,358.77	0.00	1,816,035.86	0.00	0.00	1,891,873.75	0.00	0.00	0.00	0.00	0.00	10,070,139.76			
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	85,526.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,526.54			
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	17,304.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,304.72			
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	298,986.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,986.91			
	D5 Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	42,695.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,695.96			
	5 Total		1,409,476.77	1,649.16	46,785,422.12	7,923,041.24	0.00	15,065,197.49	0.00	1,312,291.26	11,478,815.99	4,646,620.39	6,262,726.75	0.00	621,035.93	72,858.47	697,719.02	0.00	96,276,854.59
	6	Beaufort	10,963,060.94	5,609.51	2,330,077.49	1,736,621.36	0.00	955,382.96	0.00	0.00	520,134.26	0.00	609.82	13,656.40	1,472.20	77,420.60	16,604,045.54		
Berkeley		87,440.09	0.00	7,759,811.60	21,965.68	0.00	1,850,218.23	0.00	0.00	4,061,820.43	294,871.76	5,069,691.69	501,150.02	0.00	110,664.94	19,757,634.44			
Charleston		349,549.84	0.00	3,891,956.98	482,476.07	0.00	4,222,083.36	0.00	0.00	2,733,334.25	369,534.32	4,219,845.11	0.00	1,503.57	131,713.01	16,401,996.51			
Colleton		343.52	862.00	5,637,536.56	769,175.78	7,195.40	2,006,366.48	0.00	0.00	780,068.03	305,104.63	0.00	18,278.71	0.00	0.00	9,524,931.11			
Dorchester		40,154.90	368.94	6,046,007.26	10,620.44	0.00	1,275,520.07	0.00	0.00	2,602,014.43	788,505.16	13,017,987.82	0.00	8,624.37	0.00	23,789,803.39			
Jasper		167,218.23	8,640.08	3,695,470.20	391,482.32	43,204.38	1,322,411.63	0.00	0.00	6,718,580.97	67,481.14	3,365,024.73	0.00	0.00	0.00	15,779,513.68			
D6 Bridge Maintenance		0.00	0.00	0.00	0.00	0.00	349,014.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,014.12			
D6 Traffic Signals		0.00	0.00	0.00	0.00	0.00	761,939.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761,939.91			
D6 Herbicide Crew		0.00	0.00	0.00	0.00	0.00	435,355.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,355.43			
6 Total			11,607,767.52	15,480.53	29,360,860.09	3,412,341.65	50,399.78	13,178,292.19	0.00	0.00	17,415,952.37	1,825,497.01	25,673,159.17	0.00	543,213.07	1,472.20	319,798.55	0.00	103,404,234.13
7	Aiken	57,374.03	1.42	6,298,067.09	2,337,756.31	294,781.20	2,698,405.03	0.00	0.00	3,782,134.70	0.00	2,142,973.50	1,265,615.97	116.76	49,899.60	1,482,636.01	20,409,761.62		
	Allendale	779,352.01	1,524.41	2,282,599.68	93,540.80	0.00	679,271.11	0.00	0.00	1,529,162.18	0.00	0.00	0.00	0.00	147.92	0.00	5,365,598.11		
	Bamberg	31,291.85	(3,788.08)	2,976,832.69	903,274.28	0.00	1,261,529.05	0.00	0.00	46,377.61	0.00	0.00	5,971.18	0.00	3,276.81	0.00	5,224,765.39		
	Barnwell	48,715.01	1,097.98	2,660,769.09	0.00	0.00	1,174,178.44	0.00	0.00	250,212.63	0.00	0.00	0.00	0.00	0.00	4,134,973.15			
	Calhoun	0.00	(158.63)	2,074,124.26	49,278.25	0.00	1,562,347.60	0.00	0.00	7,179.54	0.00	0.00	0.00	0.00	0.00	3,692,771.02			
	Clarendon	41,315.81	(5,836.76)	975,160.77	1,322,382.25	0.00	1,665,437.90	48,631.33	160,157.01	0.00	0.00	0.00	0.00	0.00	2,120.78	0.00	4,209,369.09		
	Hampton	62,632.79	4,572.32	2,873,978.66	84,966.24	0.00	753,415.58	0.00	0.00	277,154.59	0.00	0.00	181,397.32	288,395.21	0.00	4,526,512.71			
	Holly Hill	0.00	0.00	0.00	0.00	0.00	1,307,221.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307,221.22			
	Orangeburg	98,031.90	1,786.85	8,427,558.19	3,558,219.70	0.00	1,828,290.03	1,007,086.70	826.66	2,522,390.67	1,531,805.23	399,122.10	0.00	788,603.32	0.00	20,163,721.35			
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	1,903.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903.21			
	7 Total		1,118,713.40	(800.49)	28,569,090.43	8,349,417.83	294,781.20	12,931,999.17	1,055,718.03	160,983.67	8,414,611.92	1,531,805.23	2,542,095.60	1,265,615.97	976,088.58	338,442.73	1,488,033.60	0.00	69,036,596.87
	Statewide	Statewide	5,222,014.07	0.00	38,124,904.06	26,804,994.28	0.00	0.00	3,892,482.65	536,379.76	108,290,083.43	9,132,777.84	119,036,960.98	32,483,466.36	353,434.64	42,674,942.75	23,590,750.71	0.00	410,143,191.53
Equipment		0.00	0.00	0.00	0.00	0.00	6,722,818.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,722,818.53	
Hwy Contracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Hwy Maintenance Extraordin		0.00	0.00	0.00	0.00	0.00	398,355.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,355.19	0.00	398,355.19	
Maintenance Environmental		0.00	0.00	0.00	0.00	0.00	1,318,271.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318,271.37	0.00	1,318,271.37	
Maintenance Training		0.00	0.00	0.00	0.00	0.00	29,290.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,290.96	0.00	29,290.96	
Rest Area/Welcome Center		0.00	0.00	0.00	0.00	0.00	4,531,460.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,531,460.74	0.00	4,531,460.74	
Southern Conn Maint		0.00	0.00	0.00	0.00	0.00	148,060.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,060.12	0.00	148,060.12	
Statewide Sign Shop		0.00	0.00	0.00	0.00	0.00	1,024,813.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,813.65	0.00	1,024,813.65	
FEMA EVENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Maintenance Bridge		0.00	0.00	0.00	0.00	0.00	4,409,690.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,409,690.47	0.00	4,409,690.47	
Statewide Total		5,222,014.07	0.00	38,124,904.06	26,804,994.28	0.00	18,582,761.03	3,892,482.65	536,379.76	108,290,083.43	9,132,777.84	119,036,960.98	32,483,466.36	353,434.64	42,674,942.75	23,590,750.71	0.00	428,725,952.56	
Sub Total		24,137,593.99	9,530.92	263,664,315.08	135,405,473.52	1,488,403.56	110,364,091.31	6,388,697.01	8,110,843.50	215,921,447.73	27,889,682.35	207,138,719.84	39,281,937.65	7,078,957.73	43,766,468.62	28,587,188.54	107,101.57	1,119,340,452.92	

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
1	Kershaw	Bridge Construction	0.00	0.00	0.00	994,536.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703,409.00	0.00	1,697,945.86
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	156,544.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,544.60
		Engineering & Inspection	101,195.24	0.00	447,507.76	601,898.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,291.20	0.00	1,289,892.64
		Engineering Design	0.00	0.00	0.00	684,454.84	0.00	0.00	0.00	59,830.36	0.00	0.00	0.00	1,692.06	0.00	0.00	0.00	745,977.26
		Environmental	0.00	0.00	0.00	4,704.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,704.28
		Research & Testing	426.84	0.00	37,119.54	52,703.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,249.65
		Right of Way	0.00	0.00	0.00	2,211.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,991.19
		Road Construction	94,189.61	0.00	5,970,502.72	2,375,564.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,440,257.13
		Roadway Maintenance	0.00	0.00	2,194,266.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,194,266.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	730.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892.93	0.00	0.00	0.00	2,622.96
		Traffic Engineering	0.00	0.00	0.00	3,963.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,082.20	0.00	0.00	0.00	2,569.99	0.00	0.00	0.00	248,615.30
		Utilities & Railroad Coordination	0.00	0.00	0.00	925.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,332,083.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332,083.99
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kershaw Total		195,811.69	0.00	8,649,396.33	4,878,236.99	0.00	1,332,083.99	0.00	0.00	301,912.56	0.00	0.00	78,430.38	0.00	842,700.20	0.00	16,278,572.14

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657,573.86	0.00	657,573.86
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,953.27	0.00	297,733.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,282.62	0.00	97,081.57	0.00	403,051.00
		Engineering Design	0.00	0.00	0.00	7,575.74	0.00	0.00	0.00	0.00	13,265.32	0.00	1,171,950.08	0.00	50.45	0.00	0.00	0.00	1,192,841.59
		Environmental	0.00	0.00	0.00	17,215.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,215.60
		Research & Testing	0.00	0.00	33,290.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,290.36
		Right of Way	0.00	0.00	0.00	18,605.79	0.00	0.00	0.00	0.00	18,690.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,295.82
		Road Construction	744,068.32	0.00	4,611,590.41	0.00	0.00	0.00	0.00	0.00	18,834.48	0.00	0.00	0.00	301,611.85	0.00	0.00	0.00	5,676,105.06
		Roadway Maintenance	0.00	0.00	1,136,980.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136,980.57
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	58.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.41
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.92	0.00	0.00	0.00	488.64	0.00	0.00	0.00	1,114.56
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	836,892.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836,892.08
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lee Total		747,021.59	0.00	6,079,594.88	43,455.54	0.00	836,892.08	0.00	0.00	51,415.75	0.00	1,171,950.08	0.00	307,433.56	0.00	754,655.43	0.00	9,992,418.91

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
1	Lexington	Bridge Construction	0.00	0.00	0.00	1,706,695.00	0.00	0.00	136,528.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,843,223.90	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	5,052.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,052.87	
		Engineering & Inspection	66,840.18	12,482.98	324,876.69	691,408.17	0.00	0.00	201,044.61	223,892.09	0.00	352,852.61	665,308.64	57,438.32	0.00	13,225.29	0.00	2,609,369.58	
		Engineering Design	0.00	0.00	0.00	346,317.12	0.00	0.00	1,653.41	129,937.39	0.00	343,472.45	0.00	21,281.86	0.00	0.00	0.00	842,662.23	
		Environmental	0.00	0.00	0.00	2,118.60	0.00	0.00	0.00	221.83	0.00	392.15	0.00	1,834.69	0.00	0.00	0.00	4,567.27	
		Research & Testing	0.00	0.00	48,942.43	18,962.12	0.00	0.00	0.00	24,929.88	0.00	41,861.56	2,492.90	0.00	0.00	1,687.00	0.00	138,875.89	
		Right of Way	0.00	0.00	0.00	5,077,102.93	0.00	0.00	0.00	1,471,356.43	0.00	52,000.00	0.00	10,519.77	0.00	0.00	0.00	6,610,979.13	
		Road Construction	1,115,270.71	0.00	4,920,956.45	4,282,318.75	0.00	0.00	0.00	3,719,321.82	0.00	4,850,618.14	23,529.81	723,221.43	0.00	0.00	0.00	19,635,237.11	
		Roadway Maintenance	0.00	(17,506.48)	1,955,301.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,047.72	0.00	2,007,842.47	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,039.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,039.73	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,717.19	0.00	0.00	0.00	12,717.19	
		Traffic Engineering	0.00	0.00	0.00	12,066.08	0.00	0.00	0.00	185,129.43	0.00	(0.00)	376,587.30	237.99	0.00	12,539.31	0.00	586,560.11	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,489.35	0.00	0.00	0.00	0.00	0.00	4,489.35	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,879,428.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,879,428.08	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lexington Total		1,182,110.89	(5,023.50)	7,250,076.80	12,142,041.64	0.00	2,879,428.08	1,653.41	337,573.51	5,785,828.60	0.00	5,645,686.26	1,067,918.65	827,251.25	0.00	97,499.32	0.00	37,212,044.91

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
1	Richland	Bridge Construction	0.00	0.00	0.00	504,465.91	0.00	0.00	0.00	215,016.00	0.00	185,652.82	0.00	0.00	0.00	0.00	0.00	905,134.73	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	69,701.06	0.00	0.00	0.00	0.00	0.00	3,159.41	0.00	0.00	0.00	0.00	0.00	72,860.47	
		Engineering & Inspection	81,360.71	(12,051.94)	538,175.57	297,250.17	0.00	0.00	11,477.19	569,157.11	0.00	1,106,753.13	0.00	17,277.67	0.00	15,856.70	0.00	2,625,256.31	
		Engineering Design	163.77	0.00	0.00	1,689,173.64	0.00	0.00	0.00	23,318.38	0.00	695,058.54	0.00	37,271.50	0.00	0.00	0.00	2,444,985.83	
		Environmental	0.00	0.00	0.00	7,688.41	0.00	0.00	0.00	0.00	0.00	1,823.66	0.00	972.49	0.00	0.00	0.00	10,484.56	
		Research & Testing	5,331.07	0.00	35,953.06	5,814.00	0.00	0.00	0.00	23,859.61	0.00	32,054.25	0.00	969.00	0.00	1,866.00	0.00	105,846.99	
		Right of Way	0.00	0.00	0.00	54,188.65	0.00	0.00	0.00	48,283.34	0.00	111,417.31	0.00	10,105.98	0.00	0.00	0.00	223,995.28	
		Road Construction	(6,176.65)	0.00	8,381,236.09	2,962,397.92	0.00	0.00	0.00	28,853,859.48	0.00	4,974,836.13	0.00	90,000.00	0.00	0.00	0.00	45,256,152.97	
		Roadway Maintenance	0.00	38.67	1,383,852.60	0.00	0.00	0.00	130,359.04	0.00	0.00	0.00	0.00	0.00	0.00	267,625.32	0.00	1,781,875.63	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,367.12	34,106.22	0.00	0.00	0.00	0.00	0.00	0.00	212,473.34	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	24,258.10	0.00	0.00	18,356.42	0.00	0.00	0.00	10,095.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,710.29	
		Traffic Engineering	0.00	0.00	0.00	879.08	0.00	0.00	0.00	45,274.20	0.00	1,809.54	0.00	2,440.51	0.00	10,046.02	0.00	60,449.35	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,352.27	0.00	0.00	0.00	1,634.45	3,334.01	3,622.53	0.00	10,965.80	0.00	0.00	0.00	20,909.06	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,978,614.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,978,614.91	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Richland Total		104,937.00	(12,013.27)	10,339,217.32	5,611,267.53	0.00	4,978,614.91	0.00	141,836.23	29,968,865.46	37,440.23	7,116,187.32	0.00	170,002.95	0.00	295,394.04	0.00	58,751,749.72

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	6,191.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,191.59	
		Engineering & Inspection	30,376.96	341.63	124,334.31	0.00	0.00	0.00	0.00	0.00	7,278.95	134,781.80	0.00	0.00	0.00	0.00	0.00	297,113.65	
		Engineering Design	0.00	0.00	0.00	1,206,160.14	377,057.07	0.00	0.00	0.00	14,935.21	0.00	0.00	0.00	57,881.47	0.00	0.00	1,656,033.89	
		Environmental	0.00	0.00	0.00	982.76	319.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.82	
		Research & Testing	1,746.22	0.00	8,467.32	0.00	0.00	0.00	0.00	0.00	362.47	9,325.73	0.00	0.00	0.00	0.00	0.00	19,901.74	
		Right of Way	0.00	0.00	0.00	18,272.86	76,341.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,412.12	0.00	0.00	174,026.51	
		Road Construction	391,459.53	0.00	1,100,897.99	0.00	0.00	0.00	0.00	0.00	125,713.28	1,539,592.07	0.00	0.00	0.00	0.00	0.00	3,157,662.87	
		Roadway Maintenance	0.00	34,910.92	532,416.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567,327.62	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.42	0.00	0.00	0.00	0.00	0.00	76.42	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,429.72	0.00	0.00	49,429.72	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	345.68	106.76	0.00	0.00	0.00	65,039.86	0.00	0.00	0.00	0.00	0.00	0.00	65,492.30	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,160.80	0.00	0.00	0.00	0.00	206,659.15	0.00	310,819.95	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	550.34	0.00	0.00	0.00	0.00	162.88	0.00	0.00	0.00	0.00	0.00	713.22	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,651,167.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,651,167.38	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sumter Total		423,582.71	35,252.55	1,766,116.32	1,231,953.03	454,374.76	1,651,167.38	0.00	0.00	317,490.57	1,683,938.90	0.00	0.00	137,293.59	256,088.87	0.00	0.00	7,957,258.68

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
2	Abbeville	Bridge Construction	0.00	0.00	0.00	168,804.81	0.00	0.00	0.00	44,516.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,321.49
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	6,420.87	83.67	46,233.56	59,064.46	0.00	0.00	0.00	13,841.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,643.88
		Engineering Design	0.00	0.00	0.00	154,205.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,791.28	0.00	0.00	206,997.15
		Environmental	0.00	0.00	0.00	2,539.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.84	0.00	0.00	2,681.01
		Research & Testing	3,016.00	0.00	26,329.82	6,906.25	0.00	0.00	0.00	7,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,004.07
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	1,204.48	0.00	2,094,233.99	276,048.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,371,486.99
		Roadway Maintenance	0.00	4,854.48	275,839.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,694.28
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,951.21	0.00	0.00	1,951.21
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	879,499.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	879,499.26
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		10,641.35	4,938.15	2,442,637.17	667,569.08	0.00	879,499.26	0.00	66,110.00	0.00	0.00	0.00	0.00	54,884.33	0.00	0.00	4,126,279.34

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
2	Anderson	Bridge Construction	0.00	0.00	0.00	1,928,351.47	0.00	0.00	44,516.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,972,868.14
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	102,141.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,141.13
		Engineering & Inspection	0.00	0.00	214,383.87	626,828.83	0.00	37,917.22	44,784.40	42,168.80	75,327.04	0.00	0.00	76,781.94	0.00	6,212.91	0.00	1,124,405.01
		Engineering Design	17,234.19	0.00	0.00	366,079.58	198,771.41	0.00	0.00	135,271.41	0.00	0.00	15,831.08	0.00	0.00	0.00	0.00	733,187.67
		Environmental	1,030.03	0.00	0.00	2,517.20	203.52	0.00	0.00	19,780.34	0.00	0.00	234.62	0.00	0.00	0.00	0.00	23,765.71
		Research & Testing	622.70	0.00	7,484.49	58,280.38	0.00	0.00	2,261.00	646.00	441.89	27,143.11	0.00	0.00	6,190.99	0.00	646.00	103,716.56
		Right of Way	0.00	0.00	0.00	8,052.27	588.82	0.00	4,888.81	0.00	278,397.22	0.00	0.00	1,869.27	0.00	31,024.87	0.00	324,821.26
		Road Construction	0.00	0.00	4,069,311.16	3,659,699.25	54,929.72	0.00	1,237,130.61	0.00	1,154,838.83	2,799,330.31	0.00	0.00	1,025,216.29	0.00	0.00	14,000,456.17
		Roadway Maintenance	0.00	150.47	1,085,770.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,026.69	0.00	1,482,947.86
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,240.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,240.36
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	51,065.09	0.00	0.00	0.00	45,657.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,722.83
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,167.05	0.00	0.00	0.00	0.00	0.00	35,741.91	0.00	172,908.96
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.52	0.00	0.00	0.00	0.00	163,112.69	0.00	0.00	163,177.21
		Utilities & Railroad Coordination	1,740.33	0.00	0.00	129,802.88	0.00	0.00	0.00	6,169.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,712.42
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,172,283.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,172,283.08
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	204,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,281.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anderson Total		20,627.25	150.47	5,376,950.22	7,137,099.08	254,493.47	3,172,283.08	1,282,197.64	89,947.07	1,954,197.37	2,901,800.46	0.00	1,126,124.19	163,112.69	470,652.38	0.00	23,949,635.37

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
2	Edgefield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	106,929.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,929.55
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	5,309.99	80.66	230,673.87	0.00	0.00	0.00	0.00	0.00	0.00	80,913.19	0.00	0.00	40,614.66	0.00	0.00	0.00	357,592.37
		Engineering Design	0.00	0.00	0.00	6,132.20	0.00	0.00	0.00	5,524.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,656.31
		Environmental	0.00	0.00	0.00	180.86	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.86
		Research & Testing	323.00	0.00	29,837.93	0.00	0.00	0.00	0.00	0.00	11,356.25	0.00	0.00	0.00	3,158.00	0.00	0.00	0.00	44,675.18
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	5,990.47	0.00	2,991,041.17	0.00	0.00	0.00	0.00	0.00	4,361,905.52	0.00	0.00	0.00	258,032.08	0.00	0.00	103,799.74	7,720,768.98
		Roadway Maintenance	0.00	5,618.29	223,405.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,023.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,494.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,494.97
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	29,437.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,437.99
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.50
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	779,705.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,705.89
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Edgefield Total		11,623.46	5,698.95	3,474,957.98	35,751.05	0.00	779,705.89	0.00	106,929.55	25,650.58	4,454,174.96	0.00	0.00	301,804.74	0.00	0.00	103,799.74	9,300,096.90

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
2	Greenwood	Bridge Construction	0.00	0.00	0.00	8,768.30	0.00	0.00	1,318,448.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327,216.31
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	34,922.51	382.36	0.00	0.00	138,948.38	8,728.11	(1,481.32)	0.00	0.00	0.00	0.00	0.00	0.00	181,500.04
		Engineering Design	0.00	0.00	0.00	344,488.04	322,064.79	0.00	0.00	67,095.08	0.00	0.00	0.00	28,705.71	0.00	0.00	0.00	762,353.62
		Environmental	0.00	0.00	0.00	5,712.17	428.14	0.00	0.00	371.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,511.81
		Research & Testing	0.00	0.00	543.34	0.00	0.00	0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,189.34
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	3,878.22	0.00	4,565,744.18	0.00	0.00	0.00	0.00	217,727.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,787,349.66
		Roadway Maintenance	0.00	0.00	380,864.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,864.19
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	715.97	1,415.48	0.00	0.00	0.00	0.00	0.00	0.00	3,283.80	0.00	0.00	0.00	5,415.25
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,392,373.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392,373.70
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenwood Total		3,878.22	0.00	4,982,074.22	360,066.84	323,908.41	1,392,373.70	0.00	1,458,042.39	293,921.95	(1,481.32)	0.00	31,989.51	0.00	0.00	0.00	8,844,773.92

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance					
2	Laurens	Bridge Construction	0.00	0.00	0.00	1,813,259.71	0.00	0.00	0.00	889,982.31	0.00	0.00	0.00	0.00	0.00	0.00	2,703,242.02
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,858.08	0.00	143,028.18	98,231.82	0.00	0.00	0.00	40,402.84	0.00	0.00	0.00	0.00	0.00	1,260.51	284,781.43
		Engineering Design	0.00	0.00	0.00	154,848.73	0.00	0.00	0.00	188.80	0.00	0.00	0.00	0.00	0.00	0.00	155,037.53
		Environmental	0.00	0.00	0.00	1,878.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878.12
		Research & Testing	0.00	0.00	48,058.19	2,689.71	0.00	0.00	0.00	323.00	0.00	0.00	0.00	0.00	0.00	0.00	51,070.90
		Right of Way	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.52	0.00	0.00	7,158.52
		Road Construction	0.00	0.00	6,534,563.97	425,194.15	0.00	0.00	0.00	0.00	21,352.71	0.00	0.00	0.00	0.00	0.00	6,981,110.83
		Roadway Maintenance	0.00	0.00	208,622.86	0.00	0.00	0.00	0.00	(346,875.00)	0.00	0.00	0.00	0.00	0.00	27,671.53	(110,580.61)
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,563.76	0.00	0.00	0.00	0.00	33,563.76
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	182.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.51
		Traffic Engineering	0.00	0.00	0.00	114.23	0.00	0.00	0.00	0.00	70,347.17	0.00	0.00	0.00	0.00	0.00	70,461.40
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	214.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.53
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,855,448.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,855,448.19
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Laurens Total		1,858.08	0.00	6,934,273.20	2,503,513.51	0.00	1,855,448.19	0.00	583,833.15	91,888.68	33,563.76	0.00	0.00	258.52	0.00	12,033,569.13

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
2	McCormick	Bridge Construction	0.00	0.00	0.00	319,577.37	0.00	0.00	44,516.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,094.03
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	11,860.77	0.00	15,766.72	92,871.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,499.43
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	1,185.00	3,103.76	0.00	0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,934.76
		Right of Way	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
		Road Construction	3,022.48	0.00	463,907.75	626,331.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093,261.93
		Roadway Maintenance	0.00	0.00	127,256.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,256.64
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	567,049.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567,049.04
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		14,883.25	0.00	608,116.11	1,043,984.77	0.00	567,049.04	0.00	45,162.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,279,195.83

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
2	Newberry	Bridge Construction	0.00	0.00	0.00	1,950,000.26	0.00	0.00	117,028.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,067,028.27	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	13,586.33	0.00	187,542.21	492,929.48	0.00	0.00	1,425.45	0.00	0.00	19,190.83	0.00	0.00	0.00	0.00	0.00	714,674.30	
		Engineering Design	237,103.43	0.00	0.00	483,870.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,882.66	0.00	0.00	0.00	736,856.40	
		Environmental	500.00	0.00	0.00	2,088.81	0.00	0.00	0.00	0.00	0.00	25,453.21	0.00	3,348.43	0.00	0.00	0.00	31,390.45	
		Research & Testing	216.00	0.00	22,991.16	25,020.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,227.90	
		Right of Way	10,958.61	0.00	0.00	84,483.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,442.15	
		Road Construction	24,343.36	0.00	7,531,686.52	2,067,193.35	0.00	0.00	0.00	0.00	12,799.65	0.00	0.00	0.00	0.00	0.00	3,301.83	9,639,324.71	
		Roadway Maintenance	0.00	3,291.93	348,074.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,366.80	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	898.66	0.00	0.00	29,421.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,319.92	
		Traffic Engineering	0.00	0.00	0.00	920.53	0.00	0.00	0.00	104,987.97	0.00	0.00	0.00	76.78	0.00	0.00	0.00	105,985.28	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	721.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.03	0.00	0.00	0.00	1,515.05	
		Field Maintenance	0.00	0.00	0.00	0.00	1,856,689.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,856,689.29	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,212.70	0.00	56,240.65	0.00	0.00	0.00	0.00	0.00	117,453.35	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Newberry Total		287,606.39	3,291.93	8,090,294.76	5,136,649.30	0.00	1,856,689.29	0.00	118,453.46	166,200.67	12,799.65	100,884.69	0.00	20,101.90	0.00	0.00	3,301.83	15,796,273.87

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
2	Saluda	Bridge Construction	0.00	0.00	0.00	889,549.99	0.00	0.00	44,516.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934,066.65
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	22,426.10	241,620.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,046.96
		Engineering Design	0.00	0.00	0.00	97,931.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,931.89
		Environmental	0.00	0.00	0.00	11,002.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,002.29
		Research & Testing	0.00	0.00	247.38	14,502.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,749.75
		Right of Way	0.00	0.00	0.00	8,204.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,204.87
		Road Construction	0.00	0.00	2,005,129.51	1,667,025.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,672,155.01
		Roadway Maintenance	0.00	2,843.75	236,853.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,697.53
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,234.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,234.48
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,461,006.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,461,006.13
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saluda Total		0.00	2,843.75	2,264,656.77	2,929,837.77	0.00	1,461,006.13	0.00	44,516.66	607,234.48	0.00	0.00	0.00	0.00	0.00	0.00	7,310,095.56

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
3	Greenville	Bridge Construction	0.00	0.00	0.00	(206,673.96)	0.00	0.00	0.00	1,441,541.43	0.00	0.00	39,778.21	0.00	0.00	0.00	0.00	1,274,645.68	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	4,687.78	0.00	0.00	0.00	0.00	806.91	0.00	0.00	0.00	0.00	0.00	0.00	5,494.69	
		Engineering & Inspection	0.00	0.00	197,462.09	1,026,145.68	0.00	0.00	2,580.66	134,802.67	373,561.20	0.00	735,855.36	0.00	0.00	0.00	0.00	2,470,407.66	
		Engineering Design	0.00	0.00	0.00	1,056,360.76	0.00	0.00	0.00	0.00	373,864.37	0.00	1,114,502.19	0.00	5,568.91	0.00	0.00	2,550,296.23	
		Environmental	0.00	0.00	0.00	12,200.08	0.00	0.00	0.00	0.00	1,553.47	0.00	947.35	0.00	0.00	0.00	0.00	14,700.90	
		Research & Testing	0.00	0.00	36,317.10	49,087.67	0.00	0.00	647.00	323.00	35,085.75	0.00	17,418.82	0.00	0.00	0.00	0.00	138,879.34	
		Right of Way	0.00	0.00	0.00	64,354.43	0.00	0.00	0.00	1,439.50	164,432.49	0.00	4,793.18	0.00	0.00	1,053.25	0.00	236,072.85	
		Road Construction	123,439.61	0.00	6,296,937.21	6,525,990.69	0.00	0.00	82,491.31	0.00	8,568,879.77	0.00	4,769,598.49	0.00	5,535.28	101,399.62	0.00	26,474,271.98	
		Roadway Maintenance	0.00	0.00	2,464,675.32	0.00	0.00	0.00	0.00	125,372.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590,047.41	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,961.45	132,338.21	0.00	0.00	0.00	0.00	0.00	553,299.66	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	149,375.33	0.00	0.00	0.00	0.00	2,286.12	0.00	0.00	0.00	0.00	0.00	0.00	151,661.45	
		Traffic Engineering	0.00	0.00	0.00	2,868.76	0.00	0.00	0.00	0.00	407,063.86	0.00	4,217.02	0.00	0.00	0.00	0.00	414,149.64	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,776.85	0.00	0.00	0.00	0.00	11,889.20	0.00	387.29	0.00	0.00	0.00	0.00	14,053.34	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,724,952.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,724,952.82	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Greenville Total		123,439.61	0.00	8,995,391.72	8,686,174.07	0.00	3,724,952.82	85,718.97	1,703,478.69	10,360,384.59	132,338.21	6,687,497.91	0.00	11,104.19	101,399.62	1,053.25	0.00	40,612,933.65

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
3	Oconee	Bridge Construction	0.00	0.00	0.00	357,922.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,922.47
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,998.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.17
		Engineering & Inspection	34,343.40	0.00	13,669.14	9,435.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,448.38
		Engineering Design	0.00	0.00	0.00	66,290.52	0.00	0.00	0.00	61,373.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,664.51
		Environmental	0.00	0.00	0.00	18,630.32	0.00	0.00	0.00	1,118.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,748.55
		Research & Testing	0.00	0.00	918.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.67
		Right of Way	0.00	0.00	0.00	171.18	0.00	0.00	0.00	135,211.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,382.55
		Road Construction	5,937.52	0.00	289,142.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,080.28
		Roadway Maintenance	0.00	0.00	392,023.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392,023.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	1,419.91	0.00	0.00	0.00	1,597.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,017.28
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,442.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,442.93
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,461,106.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,461,106.41
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		40,280.92	0.00	695,754.47	455,868.41	0.00	1,461,106.41	0.00	215,743.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,868,754.10

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
3	Pickens	Bridge Construction	0.00	0.00	0.00	913,331.79	0.00	0.00	0.00	332,051.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245,383.63
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	823,858.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823,858.36
		Engineering & Inspection	0.00	0.00	197,641.63	293,066.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490,708.48
		Engineering Design	0.00	0.00	0.00	411,189.45	0.00	0.00	0.00	23,955.18	0.00	0.00	0.00	141.43	0.00	0.00	0.00	435,286.06
		Environmental	0.00	0.00	0.00	3,839.16	0.00	0.00	0.00	1,402.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,241.41
		Research & Testing	0.00	0.00	5,091.88	32,709.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,801.61
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,496.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,496.04
		Road Construction	0.00	0.00	1,962,770.97	751,605.83	0.00	0.00	0.00	0.00	0.00	0.00	(27,390.63)	0.00	0.00	0.00	0.00	2,686,986.17
		Roadway Maintenance	0.00	0.00	227,121.31	0.00	0.00	0.00	(277,051.84)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49,930.53)
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,464.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,464.90
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	235,639.80	0.00	0.00	0.00	41.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,681.48
		Traffic Engineering	0.00	0.00	0.00	790.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.42
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.42
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,411,145.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411,145.76
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pickens Total		0.00	0.00	2,392,625.79	3,466,031.39	0.00	1,411,145.76	0.00	55,000.00	62,072.47	0.00	(27,390.63)	0.00	141.43	0.00	0.00	7,359,626.21

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
3	Spartanburg	Bridge Construction	14,400.00	0.00	0.00	8,572,001.56	0.00	0.00	133,000.00	0.00	0.00	0.00	1,282,043.63	0.00	0.00	0.00	0.00	10,001,445.19	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	41,769.60	0.00	0.00	1,775.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,544.69	
		Engineering & Inspection	3,547.70	0.00	247,877.12	336,191.27	0.00	0.00	0.00	0.00	352,508.30	0.00	149,523.83	573,389.11	19,081.37	0.00	0.00	0.00	1,682,118.70
		Engineering Design	372.47	0.00	0.00	831,469.73	0.00	0.00	0.00	0.00	212,269.40	0.00	0.00	0.00	591.59	0.00	0.00	0.00	1,044,703.19
		Environmental	0.00	0.00	0.00	145.24	0.00	0.00	0.00	0.00	1,457.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,602.96
		Research & Testing	0.00	0.00	71,476.06	28,909.04	0.00	0.00	0.00	0.00	24,001.81	0.00	3,482.02	163,615.34	2,272.81	0.00	0.00	0.00	293,757.08
		Right of Way	0.00	0.00	0.00	14,829.70	0.00	0.00	0.00	0.00	492,911.22	0.00	0.00	0.00	42,075.58	0.00	0.00	0.00	549,816.50
		Road Construction	0.00	0.00	7,212,847.58	1,585,098.75	0.00	0.00	0.00	0.00	9,998,296.34	0.00	774,052.29	2,445,888.59	413,011.21	0.00	0.00	0.00	22,429,194.76
		Roadway Maintenance	0.00	0.00	1,294,796.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294,796.79
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,452.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,452.30
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	14,470.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,944.01	0.00	0.00	0.00	43,414.59
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090,028.74	0.00	0.00	0.00	1,258.19	0.00	0.00	0.00	1,091,286.93
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	361.86	0.00	0.00	0.00	0.00	12,106.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,467.95
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,346,167.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,346,167.88
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,280.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,280.95
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Spartanburg Total		60,089.77	0.00	8,826,997.55	11,385,252.82	0.00	3,346,167.88	0.00	133,000.00	12,383,002.09	0.00	927,058.14	4,464,936.67	507,234.76	90,687.07	0.00	0.00	42,124,426.75

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Cherokee	Bridge Construction	0.00	0.00	0.00	619,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745,604.33
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	566,664.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566,664.20
		Engineering & Inspection	0.00	12,594.31	69,109.55	44,925.57	0.00	0.00	0.00	0.00	6,670.71	0.00	3,325,080.02	0.00	27,177.95	0.00	0.00	3,485,558.11
		Engineering Design	214.18	0.00	0.00	229,883.19	0.00	0.00	0.00	0.00	1,454.02	0.00	1,090.07	0.00	765.21	0.00	0.00	233,406.67
		Environmental	0.00	0.00	0.00	20,991.06	0.00	0.00	0.00	0.00	0.00	596.53	0.00	0.00	0.00	0.00	0.00	21,587.59
		Research & Testing	0.00	0.00	1,259.81	1,085.11	0.00	0.00	0.00	0.00	2,296.00	0.00	179,692.76	0.00	356.29	754.00	0.00	185,443.97
		Right of Way	0.00	0.00	0.00	75,632.01	0.00	0.00	0.00	0.00	0.00	0.00	(394,231.76)	0.00	0.00	0.00	0.00	(318,599.75)
		Road Construction	0.00	0.00	478,170.74	1,394,722.00	0.00	0.00	0.00	0.00	237,904.94	0.00	16,697,521.60	0.00	720,638.44	66,710.22	0.00	19,595,667.94
		Roadway Maintenance	0.00	0.00	238,540.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,540.97
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,490.76	0.00	0.00	0.00	0.00	0.00	51,490.76
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	21,531.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,531.55
		Traffic Engineering	0.00	0.00	0.00	493.20	0.00	0.00	0.00	0.00	115,380.29	0.00	0.00	0.00	0.00	0.00	0.00	115,873.49
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,673.59	0.00	0.00	0.00	0.00	0.00	0.00	2,673.59
		Utilities & Railroad Coordination	0.00	0.00	0.00	339.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.24
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,217,094.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,217,094.28
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cherokee Total		214.18	12,594.31	787,081.07	2,976,266.13	0.00	2,217,094.28	0.00	0.00	366,379.55	52,087.29	19,934,758.02	0.00	748,937.89	67,464.22	0.00	27,162,876.94

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Chester	Bridge Construction	0.00	0.00	0.00	1,747,688.70	0.00	0.00	0.00	728,512.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,476,201.08
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	130,773.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,773.14
		Engineering & Inspection	0.00	(8,565.10)	264,594.91	201,218.79	0.00	0.00	483.07	42,291.60	19,678.26	433.42	0.00	0.00	0.00	0.00	0.00	520,134.95
		Engineering Design	0.00	0.00	0.00	49,332.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,675.04	0.00	0.00	80,007.85
		Environmental	0.00	0.00	0.00	1,176.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.43	0.00	0.00	2,465.79
		Research & Testing	0.00	754.00	17,106.46	6,244.00	0.00	0.00	0.00	0.00	78.11	85.93	0.00	0.00	0.00	0.00	0.00	24,268.50
		Right of Way	0.00	0.00	0.00	9,411.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,257.40	0.00	0.00	61,669.17
		Road Construction	422.35	0.00	6,074,139.59	663,576.43	0.00	0.00	0.00	0.00	556,833.14	0.00	0.00	0.00	0.00	0.00	0.00	7,294,971.51
		Roadway Maintenance	0.00	(70,056.28)	907,488.51	0.00	0.00	0.00	(262,523.69)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574,908.54
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	18,772.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,076.67	0.00	0.00	21,849.11
		Traffic Engineering	0.00	0.00	0.00	367.56	0.00	0.00	0.00	0.00	164,478.23	0.00	0.00	0.00	11,526.42	0.00	0.00	176,372.21
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,218,917.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218,917.10
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chester Total		422.35	(77,867.38)	7,263,329.47	2,828,562.00	0.00	2,218,917.10	483.07	508,280.29	741,067.74	519.35	0.00	0.00	98,824.96	0.00	0.00	13,582,538.95

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements					
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	5,171,108.04	0.00	0.00	520,521.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,691,629.24
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	159,226.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,226.12
		Engineering & Inspection	9,742.74	0.00	97,586.99	456,448.62	0.00	0.00	2,121.88	68,070.94	7,329.02	0.00	0.00	0.00	0.00	0.00	0.00	641,300.19
		Engineering Design	0.00	0.00	0.00	20,827.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,827.43
		Environmental	0.00	0.00	0.00	1,253.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253.39
		Research & Testing	4,011.93	0.00	13,845.52	31,207.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,065.13
		Right of Way	0.00	0.00	0.00	5,030.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,030.25
		Road Construction	13,803.11	0.00	5,330,469.99	1,763,966.81	0.00	0.00	68,321.36	0.00	50,373.15	0.00	0.00	0.00	0.00	0.00	0.00	7,226,934.42
		Roadway Maintenance	0.00	0.00	662,936.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,936.72
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	10,022.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,022.41
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,311,504.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311,504.97
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chesterfield Total		27,557.78	0.00	6,104,839.22	7,619,090.75	0.00	1,311,504.97	70,443.24	588,592.14	57,702.17	0.00	0.00	0.00	0.00	0.00	0.00	15,779,730.27

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Fairfield	Bridge Construction	0.00	0.00	0.00	397,509.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,509.18
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	636.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.86
		Engineering & Inspection	0.00	5,871.99	270,384.76	109,241.11	0.00	0.00	0.00	0.00	44,889.86	0.00	0.00	0.00	0.00	0.00	0.00	430,387.72
		Engineering Design	0.00	0.00	0.00	262,097.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,269.79	0.00	0.00	0.00	275,367.73
		Environmental	1,260.04	0.00	0.00	12,142.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,402.97
		Research & Testing	0.00	8,485.24	4,088.02	5,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,282.26
		Right of Way	0.00	0.00	0.00	1,371.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.29
		Road Construction	0.00	0.00	5,513,658.06	736,885.37	0.00	0.00	0.00	0.00	452,600.42	0.00	0.00	0.00	0.00	0.00	0.00	6,703,143.85
		Roadway Maintenance	0.00	2,189.90	116,291.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,481.32
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	49,846.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,846.67
		Traffic Engineering	0.00	0.00	0.00	57.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.23
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,589,201.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,589,201.67
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fairfield Total		1,260.04	16,547.13	5,904,422.26	1,575,497.58	0.00	1,589,201.67	0.00	0.00	497,490.28	0.00	0.00	13,269.79	0.00	0.00	0.00	9,597,688.75

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Lancaster	Bridge Construction	0.00	0.00	0.00	393,088.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,088.85
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	106,335.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,335.81
		Engineering & Inspection	35,048.75	870.34	81,639.20	274,464.22	0.00	0.00	0.00	316,286.82	10,529.94	(18,718.28)	0.00	1,111.43	0.00	0.00	0.00	701,232.42
		Engineering Design	0.00	0.00	0.00	488,204.74	104,403.72	0.00	0.00	2,431.84	0.00	0.00	0.00	3,158.53	0.00	0.00	0.00	598,198.83
		Environmental	0.00	0.00	0.00	23,770.70	0.00	0.00	0.00	927.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,697.77
		Research & Testing	9,409.16	0.00	297.48	19,881.19	0.00	0.00	0.00	12,278.00	0.00	907.43	0.00	0.00	0.00	0.00	0.00	42,773.26
		Right of Way	0.00	0.00	0.00	65,542.25	857.96	0.00	0.00	2,039.02	0.00	17,012.93	0.00	0.00	0.00	0.00	0.00	85,452.16
		Road Construction	1,246,591.80	0.00	681,237.65	963,303.97	0.00	0.00	0.00	1,549,582.36	142,144.75	0.00	0.00	0.00	0.00	0.00	0.00	4,582,860.53
		Roadway Maintenance	0.00	1,461.39	91,439.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,900.93
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.39
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	82,453.37	2,235.24	0.00	0.00	1,454.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,142.92
		Traffic Engineering	0.00	0.00	0.00	478.81	2,949.02	0.00	0.00	243,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,572.83
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,589,187.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,589,187.81
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lancaster Total		1,291,049.71	2,331.73	854,613.87	2,417,523.91	110,445.94	1,589,187.81	0.00	0.00	2,129,059.81	152,674.69	(797.92)	0.00	4,269.96	0.00	0.00	8,550,359.51

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Union	Bridge Construction	0.00	0.00	0.00	228,819.00	0.00	0.00	108,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,794.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	497,425.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497,425.72
		Engineering & Inspection	0.00	4,450.50	41,228.52	2,172.93	0.00	0.00	11,458.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,309.96
		Engineering Design	0.00	0.00	0.00	62,796.95	0.00	0.00	0.00	17,694.54	0.00	0.00	0.00	42.00	0.00	0.00	0.00	80,533.49
		Environmental	0.00	0.00	0.00	710.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.12
		Research & Testing	0.00	0.00	1,809.97	0.00	0.00	0.00	0.00	251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,060.97
		Right of Way	0.00	0.00	0.00	13.63	0.00	0.00	0.00	23,298.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,311.64
		Road Construction	0.00	0.00	1,410,237.82	117,600.00	0.00	0.00	0.00	12,537.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540,375.40
		Roadway Maintenance	0.00	6.40	252,597.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,603.51
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326.23
		Traffic Engineering	0.00	0.00	0.00	1,022.28	0.00	0.00	0.00	176,730.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,753.07
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	888,763.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888,763.26
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		0.00	4,456.90	1,705,873.42	910,560.63	0.00	888,763.26	0.00	120,433.01	231,838.15	0.00	0.00	42.00	0.00	0.00	0.00	3,861,967.37

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
4	York	Bridge Construction	0.00	0.00	0.00	1,142,302.01	0.00	0.00	0.00	0.00	0.00	9,798,163.04	0.00	0.00	0.00	0.00	0.00	10,940,465.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	3,691.30	0.00	0.00	0.00	0.00	0.00	27,883.20	0.00	0.00	0.00	0.00	0.00	31,574.50
		Engineering & Inspection	80,814.28	0.00	298,592.70	169,803.79	0.00	0.00	0.00	0.00	309,755.31	78,584.12	811,458.02	0.00	0.00	0.00	0.00	1,749,008.22
		Engineering Design	0.00	0.00	0.00	391,974.85	0.00	0.00	0.00	0.00	856,003.59	0.00	17,184.47	0.00	9,533.30	0.00	0.00	1,274,696.21
		Environmental	0.00	0.00	0.00	11,862.78	0.00	0.00	0.00	0.00	21,738.29	0.00	3,408.26	0.00	0.00	0.00	0.00	37,009.33
		Research & Testing	26,485.73	0.00	42,665.83	12,232.27	0.00	0.00	0.00	0.00	25,090.48	1,384.71	83,880.37	0.00	0.00	0.00	0.00	191,739.39
		Right of Way	0.00	0.00	0.00	13,212.87	0.00	0.00	0.00	0.00	1,255,815.19	0.00	1,324,136.19	0.00	0.00	0.00	0.00	2,593,164.25
		Road Construction	123,425.98	0.00	7,853,590.12	1,067,863.46	0.00	0.00	0.00	0.00	1,161,738.36	1,180,365.01	0.00	0.00	84.90	0.00	0.00	11,387,067.83
		Roadway Maintenance	0.00	0.00	839,898.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839,898.81
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,940.56	32,791.86	0.00	0.00	0.00	0.00	0.00	65,732.42
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	51,927.78	0.00	0.00	0.00	0.00	24,659.31	0.00	0.00	0.00	0.00	0.00	0.00	76,587.09
		Traffic Engineering	0.00	0.00	0.00	8,553.59	0.00	0.00	0.00	0.00	24,895.52	0.00	1,829.92	0.00	0.00	0.00	0.00	35,279.03
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,415,940.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,415,940.18
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,167.41	0.00	0.00	0.00	136,167.41
	York Total		230,725.99	0.00	9,034,747.46	2,873,424.70	0.00	3,415,940.18	0.00	0.00	3,712,636.61	1,293,125.70	12,067,943.47	0.00	145,785.61	0.00	0.00	32,774,329.72

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Repair / Replacement						Repair / Replacement
5	Darlington	Bridge Construction	0.00	0.00	0.00	867,027.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867,027.04
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	16,030.11	0.00	301,982.04	271,679.77	0.00	0.00	0.00	165,594.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755,286.72
		Engineering Design	0.00	0.00	0.00	32,842.52	0.00	0.00	0.00	61,294.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,136.88
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,141.97	0.00	58,702.81	22,949.57	0.00	0.00	0.00	5,845.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,640.26
		Right of Way	0.00	0.00	0.00	2,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843.00
		Road Construction	5,379.71	0.00	4,853,484.27	550,081.82	0.00	0.00	0.00	1,316,898.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,725,844.74
		Roadway Maintenance	0.00	0.00	927,468.53	0.00	0.00	0.00	508,000.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435,469.17
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,665.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,665.03
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.02
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,381,840.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,381,840.71
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		28,551.79	0.00	6,141,637.65	1,747,423.72	0.00	1,381,840.71	0.00	508,000.64	1,555,490.06	0.00	0.00	0.00	0.00	0.00	0.00	11,362,944.57

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	16,917.44	413.01	70,802.42	0.00	0.00	0.00	0.00	0.00	35,625.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,758.44
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,915.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,915.21
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	6,567.69	0.00	0.00	0.00	0.00	0.00	8,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,004.69
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	556,360.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556,360.94
		Roadway Maintenance	0.00	0.00	365,383.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365,383.63
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,565.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,565.68
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,774.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,774.36
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,732,005.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,732,005.24
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	124,819.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,819.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		16,917.44	413.01	999,114.68	124,819.50	0.00	1,732,005.24	0.00	0.00	64,317.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,937,587.69

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,098.83)	0.00	0.00	0.00	0.00	0.00	0.00	(14,098.83)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	55,596.11	708.19	307,514.54	0.00	0.00	0.00	0.00	0.00	12,694.68	0.00	1,518,071.65	0.00	0.00	0.00	120,509.45	0.00	2,015,094.62
		Engineering Design	0.00	0.00	0.00	12,126.16	0.00	0.00	0.00	0.00	34,993.91	0.00	151.35	0.00	0.00	0.00	0.00	0.00	47,271.42
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,685.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,685.57	
		Research & Testing	807.27	0.00	39,325.95	0.00	0.00	0.00	0.00	516.08	0.00	64,547.88	0.00	0.00	0.00	0.00	17,119.00	0.00	122,316.18
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,936.94	0.00	3,322.04	0.00	0.00	0.00	0.00	0.00	18,258.98	
		Road Construction	29,386.66	0.00	4,774,752.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,804,138.70	
		Roadway Maintenance	0.00	0.00	1,218,394.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,979.01	0.00	1,538,373.58	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,732.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,732.04	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,338.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,338.66	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,858.47	0.00	72,858.47	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,579,870.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,579,870.05	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Florence Total		85,790.04	708.19	6,339,987.10	12,126.16	0.00	3,579,870.05	0.00	0.00	80,897.88	0.00	1,571,994.09	0.00	0.00	72,858.47	457,607.46	0.00	12,201,839.44

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
5	Georgetown	Bridge Construction	0.00	0.00	0.00	262,079.03	0.00	0.00	212,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,854.03
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	69,930.07	(295.33)	299,227.70	196,508.94	0.00	0.00	670.83	44,009.70	272,016.21	0.00	0.00	0.00	0.00	0.00	0.00	882,068.12
		Engineering Design	0.00	0.00	0.00	813,267.50	0.00	0.00	0.00	43,502.19	0.00	10,748.62	0.00	0.00	0.00	0.00	0.00	867,518.31
		Environmental	0.00	0.00	0.00	2,492.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,492.28
		Research & Testing	2,761.53	0.00	51,481.39	3,278.33	0.00	0.00	1,292.00	5,572.57	38,961.04	0.00	0.00	0.00	0.00	0.00	0.00	103,346.86
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,336.07	0.00	351,384.84	0.00	0.00	0.00	0.00	0.00	465,720.91
		Road Construction	770,585.35	0.00	5,302,689.87	241,215.60	0.00	0.00	0.00	2,135,513.46	3,688,132.22	0.00	0.00	0.00	0.00	0.00	0.00	12,138,136.50
		Roadway Maintenance	0.00	0.00	1,352,144.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352,144.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,437.03	0.00	0.00	0.00	0.00	0.00	16,437.03
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,323,844.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323,844.15
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Georgetown Total		843,276.95	(295.33)	7,005,543.57	1,518,841.68	0.00	1,323,844.15	0.00	214,737.83	2,342,933.99	3,999,109.47	378,570.49	0.00	0.00	0.00	0.00	17,626,562.80

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
5	Horry	Bridge Construction	0.00	0.00	0.00	428,778.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,778.62	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	5,557.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.65	
		Engineering & Inspection	91,408.68	486.04	308,113.40	155,500.77	0.00	0.00	32,935.36	96,080.17	38,855.89	363,259.12	0.00	77,630.58	0.00	2,695.16	0.00	1,166,965.17	
		Engineering Design	0.00	0.00	0.00	215,891.55	0.00	0.00	0.00	143,548.51	0.00	127,877.71	0.00	0.00	0.00	0.00	0.00	487,317.77	
		Environmental	0.00	0.00	0.00	1,254.93	0.00	0.00	0.00	1,635.96	0.00	446.48	0.00	0.00	0.00	0.00	0.00	3,337.37	
		Research & Testing	14,446.75	0.00	84,640.70	1,902.73	0.00	0.00	0.00	17,971.05	10,669.04	39,476.31	0.00	10,321.48	0.00	0.00	0.00	179,428.06	
		Right of Way	0.00	0.00	0.00	37,819.08	0.00	0.00	0.00	1,034,463.63	172,736.22	412,514.60	0.00	0.00	0.00	0.00	0.00	1,657,533.53	
		Road Construction	132,104.12	0.00	11,689,830.87	423,890.09	0.00	0.00	0.00	1,803,626.97	362,909.37	3,319,235.87	0.00	533,083.87	0.00	0.00	0.00	18,264,681.16	
		Roadway Maintenance	0.00	337.25	498,993.50	0.00	0.00	0.00	95,341.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594,672.10	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,738.55	59,014.01	0.00	0.00	0.00	0.00	0.00	0.00	500,752.56	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.60)	0.00	0.00	0.00	(43.60)	
		Surveys	0.00	0.00	0.00	43,122.69	0.00	0.00	0.00	255.51	3,326.39	321.22	0.00	43.60	0.00	0.00	0.00	47,069.41	
		Traffic Engineering	0.00	0.00	0.00	71.40	0.00	0.00	0.00	42,653.92	0.00	49,030.86	0.00	0.00	0.00	237,416.40	0.00	329,172.58	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	752.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.08	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,464,974.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,464,974.35	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Horry Total		237,959.55	823.29	12,581,578.47	1,314,541.59	0.00	2,464,974.35	0.00	128,276.71	3,581,974.27	647,510.92	4,312,162.17	0.00	621,035.93	0.00	240,111.56	0.00	26,130,948.81

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	1,377.13	0.00	23,950.62	0.00	0.00	0.00	0.00	0.00	61,144.22	0.00	0.00	0.00	0.00	0.00	0.00	86,471.97	
		Engineering Design	0.00	0.00	0.00	205,969.47	0.00	0.00	0.00	0.00	32,322.68	0.00	0.00	0.00	0.00	0.00	0.00	238,292.15	
		Environmental	0.00	0.00	0.00	6,674.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,674.84		
		Research & Testing	754.00	0.00	1,254.12	0.00	0.00	0.00	0.00	0.00	323.00	0.00	0.00	0.00	0.00	0.00	0.00	2,331.12	
		Right of Way	0.00	0.00	0.00	46,358.88	0.00	0.00	0.00	0.00	7,301.42	0.00	0.00	0.00	0.00	0.00	0.00	53,660.30	
		Road Construction	2,940.19	0.00	139,194.55	0.00	0.00	0.00	0.00	0.00	36,420.67	0.00	0.00	0.00	0.00	0.00	0.00	178,555.41	
		Roadway Maintenance	0.00	0.00	165,239.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,239.94	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,064.57	0.00	0.00	0.00	0.00	0.00	0.00	45,064.57	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.66	0.00	0.00	0.00	0.00	0.00	0.00	543.66	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,350,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350,540.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Marion Total		5,071.32	0.00	329,639.23	259,003.19	0.00	1,350,540.00	0.00	0.00	183,120.22	0.00	0.00	0.00	0.00	0.00	0.00	2,127,373.96	

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Repair / Replacement					
5	Marlboro	Bridge Construction	0.00	0.00	0.00	1,876,344.16	0.00	0.00	65,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,941,644.16
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	104,056.56	0.00	158,296.07	175,514.33	0.00	0.00	0.00	36,658.76	0.00	0.00	0.00	0.00	0.00	0.00	474,525.72
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,110.21	0.00	0.00	0.00	0.00	0.00	0.00	82,110.21
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	9,021.90	0.00	31,920.57	1,858.15	0.00	0.00	0.00	4,632.00	0.00	0.00	0.00	0.00	0.00	0.00	47,432.62
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	4,326.76	0.00	5,924,049.47	0.00	0.00	0.00	0.00	1,645,175.75	0.00	0.00	0.00	0.00	0.00	0.00	7,573,551.98
		Roadway Maintenance	0.00	0.00	1,858,288.39	0.00	0.00	0.00	395,976.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,254,264.47
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	20,209.99	0.00	0.00	0.00	8,327.24	0.00	0.00	0.00	0.00	0.00	0.00	28,537.23
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.04	0.00	0.00	0.00	0.00	0.00	0.00	1,304.04
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	971,573.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971,573.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		117,405.22	0.00	7,972,554.50	2,073,926.63	0.00	971,573.00	0.00	461,276.08	1,778,208.00	0.00	0.00	0.00	0.00	0.00	13,374,943.43

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	537,992.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537,992.81
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	37,286.87	0.00	289,264.46	259,970.35	0.00	0.00	0.00	56,857.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643,379.03
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,868.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,868.68
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.79
		Research & Testing	4,187.43	0.00	17,420.73	5,297.47	0.00	0.00	0.00	4,472.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,378.47
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	33,030.16	0.00	3,089,683.34	56,698.14	0.00	0.00	0.00	1,733,196.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,912,608.25
		Roadway Maintenance	0.00	0.00	2,018,998.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,018,998.39
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,394.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,394.48
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	12,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,400.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,816,035.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,816,035.86
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Williamsburg Total		74,504.46	0.00	5,415,366.92	872,358.77	0.00	1,816,035.86	0.00	0.00	1,891,873.75	0.00	0.00	0.00	0.00	0.00	0.00	10,070,139.76

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	33,856.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,856.43
		Engineering & Inspection	362,487.24	2,678.34	265,753.74	186,833.70	0.00	0.00	0.00	0.00	131,936.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949,689.98
		Engineering Design	0.00	0.00	0.00	1,549,511.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,990.50	0.00	0.00	0.00	1,560,502.13
		Environmental	0.00	0.00	0.00	276.03	0.00	0.00	0.00	0.00	0.00	0.00	609.82	0.00	26.88	0.00	0.00	0.00	912.73
		Research & Testing	38,251.97	2,931.17	13,443.61	0.00	0.00	0.00	0.00	0.00	9,272.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,899.23
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.44	0.00	0.00	0.00	75.44
		Road Construction	10,528,151.45	0.00	1,825,078.57	0.00	0.00	0.00	0.00	0.00	378,924.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,732,154.84
		Roadway Maintenance	0.00	0.00	225,801.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,801.57
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,888.29	1,472.20	0.00	0.00	3,360.49
		Traffic Engineering	313.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.29	0.00	77,420.60	0.00	78,409.74
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	955,382.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955,382.96
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Beaufort Total		10,963,060.94	5,609.51	2,330,077.49	1,736,621.36	0.00	955,382.96	0.00	0.00	520,134.26	0.00	609.82	0.00	13,656.40	1,472.20	77,420.60	0.00	16,604,045.54

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
6	Berkeley	Bridge Construction	0.00	0.00	0.00	(32,039.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32,039.28)	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	13,281.65	0.00	164,945.87	0.00	0.00	0.00	0.00	0.00	734,169.74	0.00	127,609.00	0.00	47,372.41	0.00	27,973.30	0.00	1,115,351.97
		Engineering Design	25,680.19	0.00	0.00	52,693.86	0.00	0.00	0.00	0.00	192.85	0.00	314,884.10	0.00	32,868.43	0.00	0.00	0.00	426,319.43
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.76	0.00	14,167.75	0.00	0.00	0.00	0.00	0.00	14,818.51	
		Research & Testing	0.00	0.00	20,233.25	0.00	0.00	0.00	0.00	15,978.16	0.00	29,880.69	0.00	502.00	0.00	0.00	0.00	66,594.10	
		Right of Way	0.00	0.00	0.00	1,311.10	0.00	0.00	0.00	7,208.27	235,494.30	290,444.02	0.00	77.45	0.00	0.00	0.00	534,535.14	
		Road Construction	48,478.25	0.00	6,216,030.37	0.00	0.00	0.00	0.00	2,965,292.37	0.00	4,243,833.52	0.00	420,329.73	0.00	0.00	0.00	13,893,964.24	
		Roadway Maintenance	0.00	0.00	1,358,602.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,351.17	0.00	1,415,953.28	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,517.62	59,377.46	0.00	0.00	0.00	0.00	0.00	0.00	239,895.08	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,810.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,151.13	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,850,218.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850,218.23	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,872.61	0.00	0.00	0.00	0.00	0.00	48,872.61	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Berkeley Total		87,440.09	0.00	7,759,811.60	21,965.68	0.00	1,850,218.23	0.00	0.00	4,061,820.43	294,871.76	5,069,691.69	0.00	501,150.02	0.00	110,664.94	0.00	19,757,634.44

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
6	Charleston	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,178.85	0.00	651,393.77	0.00	0.00	0.00	693,572.62	
		Engineering & Inspection	30,606.62	0.00	135,889.73	5,944.77	0.00	0.00	0.00	0.00	5,384.45	10,365.62	557.48	0.00	1,434.98	0.00	16,682.30	206,865.95	
		Engineering Design	0.00	0.00	0.00	439,153.23	0.00	0.00	0.00	0.00	1,325,413.04	0.00	2,865.81	0.00	0.00	0.00	0.00	1,767,432.08	
		Environmental	0.00	0.00	0.00	26,805.54	0.00	0.00	0.00	0.00	11,357.30	0.00	8,979.12	0.00	0.00	0.00	0.00	47,141.96	
		Research & Testing	0.00	0.00	45,609.07	0.00	0.00	0.00	0.00	0.00	0.00	1,616.00	0.00	0.00	0.00	0.00	0.00	47,225.07	
		Right of Way	0.00	0.00	0.00	3,493.08	0.00	0.00	0.00	0.00	947,702.10	0.00	3,494,243.22	0.00	68.59	0.00	0.00	4,445,506.99	
		Road Construction	318,943.22	0.00	3,486,928.96	6,100.00	0.00	0.00	0.00	0.00	52,443.89	357,552.70	0.00	0.00	0.00	0.00	0.00	4,221,968.77	
		Roadway Maintenance	0.00	0.00	223,529.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,367.08	226,896.30	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,758.77	0.00	0.00	0.00	0.00	0.00	0.00	193,758.77	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,264.56	98,264.56	
		Surveys	0.00	0.00	0.00	979.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.45	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,095.85	0.00	61,805.71	0.00	0.00	0.00	13,399.07	230,300.63	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,222,083.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,222,083.36	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Charleston Total		349,549.84	0.00	3,891,956.98	482,476.07	0.00	4,222,083.36	0.00	0.00	2,733,334.25	369,534.32	4,219,845.11	0.00	1,503.57	0.00	131,713.01	0.00	16,401,996.51

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance					
6	Colleton	Bridge Construction	0.00	0.00	0.00	43,824.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,824.84
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	343.32	0.00	104,383.00	140,376.80	0.00	0.00	0.00	60,130.71	3,630.38	0.00	0.00	0.00	0.00	0.00	308,864.21
		Engineering Design	0.00	0.00	0.00	32,053.31	2,212.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,265.54
		Environmental	0.20	0.00	0.00	4,983.17	4,983.17	0.00	0.00	0.00	681.75	0.00	0.00	0.00	0.00	0.00	10,648.29
		Research & Testing	0.00	862.00	24,989.12	7,324.00	0.00	0.00	0.00	0.00	754.00	0.00	0.00	0.00	0.00	0.00	33,929.12
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,055.63	2,518.10	0.00	0.00	0.00	0.00	0.00	146,573.73
		Road Construction	0.00	0.00	4,484,733.15	540,613.66	0.00	0.00	0.00	575,881.69	211,388.19	0.00	0.00	0.00	0.00	0.00	5,812,616.69
		Roadway Maintenance	0.00	0.00	1,023,431.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023,431.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,132.21	0.00	0.00	0.00	0.00	0.00	86,132.21
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,006,366.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,006,366.48
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,278.71	0.00	0.00	0.00	18,278.71
	Colleton Total		343.52	862.00	5,637,536.56	769,175.78	7,195.40	2,006,366.48	0.00	0.00	780,068.03	305,104.63	0.00	18,278.71	0.00	0.00	9,524,931.11

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,345.11	0.00	0.00	0.00	0.00	0.00	2,606,345.11	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	10,503.23	368.94	134,006.07	0.00	0.00	0.00	0.00	0.00	356,339.33	4,099.21	1,147,736.41	0.00	0.00	0.00	0.00	1,653,053.19	
		Engineering Design	1,536.63	0.00	0.00	1,059.65	0.00	0.00	0.00	0.00	0.00	0.00	175,796.59	0.00	0.00	0.00	0.00	178,392.87	
		Environmental	0.00	0.00	0.00	4,983.17	0.00	0.00	0.00	0.00	0.00	1,345.25	726.49	0.00	0.00	0.00	0.00	7,054.91	
		Research & Testing	431.00	0.00	5,883.36	0.00	0.00	0.00	0.00	0.00	519.73	0.00	19,388.36	0.00	0.00	0.00	0.00	26,222.45	
		Right of Way	0.00	0.00	0.00	4,577.62	0.00	0.00	0.00	0.00	0.00	547.94	(3,819,868.30)	0.00	0.00	0.00	0.00	(3,814,742.74)	
		Road Construction	27,684.04	0.00	4,732,584.64	0.00	0.00	0.00	0.00	0.00	2,229,853.80	80,025.18	8,986,030.94	0.00	0.00	0.00	0.00	16,056,178.60	
		Roadway Maintenance	0.00	0.00	1,173,533.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173,533.19	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,983.58	0.00	0.00	0.00	0.00	0.00	197,983.58	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,301.57	0.00	(53,808.07)	0.00	0.00	0.00	0.00	(38,506.50)	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,275,520.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275,520.07	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,624.37	0.00	0.00	8,624.37	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504,504.00	3,955,640.29	0.00	0.00	0.00	0.00	4,460,144.29	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Dorchester Total		40,154.90	368.94	6,046,007.26	10,620.44	0.00	1,275,520.07	0.00	0.00	2,602,014.43	788,505.16	13,017,987.82	0.00	8,624.37	0.00	0.00	23,789,803.39	

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
6	Jasper	Bridge Construction	0.00	0.00	0.00	353,614.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,614.77
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,862.32	0.00	0.00	0.00	0.00	0.00	0.00	11,862.32
		Engineering & Inspection	114,793.96	10,617.56	302,111.15	32,022.05	0.00	0.00	0.00	0.00	243.97	0.00	765,106.02	0.00	0.00	0.00	0.00	1,224,894.71
		Engineering Design	1,208.93	0.00	0.00	0.00	43,204.38	0.00	0.00	0.00	6,692,121.20	0.00	10,991.87	0.00	0.00	0.00	0.00	6,747,526.38
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,386.43	0.00	0.00	0.00	0.00	0.00	0.00	8,386.43
		Research & Testing	2,866.63	0.00	13,799.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,231.00	0.00	0.00	0.00	0.00	69,897.24
		Right of Way	0.00	0.00	0.00	5,845.50	0.00	0.00	0.00	0.00	0.00	395.37	75.44	0.00	0.00	0.00	0.00	6,316.31
		Road Construction	48,348.71	0.00	3,249,977.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,532,096.89	0.00	0.00	0.00	0.00	5,830,423.11
		Roadway Maintenance	0.00	(1,977.48)	129,581.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,604.45
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,085.77	0.00	0.00	0.00	0.00	0.00	67,085.77
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,967.05	0.00	0.00	0.00	0.00	0.00	0.00	5,967.05
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,523.51	0.00	0.00	0.00	0.00	3,523.51
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,322,411.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,322,411.63
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		167,218.23	8,640.08	3,695,470.20	391,482.32	43,204.38	1,322,411.63	0.00	0.00	6,718,580.97	67,481.14	3,365,024.73	0.00	0.00	0.00	0.00	15,779,513.68

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
7	Aiken	Bridge Construction	0.00	0.00	0.00	23.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.07	
		Bridge Inspection	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,994.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,332.62	0.00	0.00	0.00	0.00	6,332.62	
		Engineering & Inspection	0.00	0.00	240,629.91	34,065.81	0.00	0.00	0.00	0.00	172,360.05	0.00	518,959.75	0.00	0.00	19,147.99	0.00	985,163.51	
		Engineering Design	46,202.29	0.00	0.00	1,103,832.44	292,994.62	0.00	0.00	0.00	5,061.59	0.00	20,453.94	0.00	116.76	0.00	0.00	1,468,661.64	
		Environmental	0.00	0.00	0.00	0.00	1,129.56	0.00	0.00	0.00	0.00	0.00	20,249.99	0.00	0.00	0.00	0.00	21,379.55	
		Research & Testing	0.00	0.00	27,685.88	0.00	0.00	0.00	0.00	0.00	20,919.61	0.00	44,588.00	0.00	0.00	0.00	0.00	93,193.49	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.25	0.00	22,301.00	0.00	0.00	0.00	0.00	22,321.25	
		Road Construction	11,171.74	0.00	5,638,835.31	1,197,288.56	0.00	0.00	0.00	0.00	3,576,162.89	0.00	1,510,011.61	1,265,615.97	0.00	0.00	0.00	13,199,086.08	
		Roadway Maintenance	0.00	1.42	390,915.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,453,442.00	0.00	1,844,359.41	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.66	0.00	0.00	0.00	0.00	0.00	0.00	4,159.66	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	657.02	0.00	0.00	0.00	3,450.65	0.00	0.00	0.00	0.00	0.00	0.00	4,107.67	
		Traffic Engineering	0.00	0.00	0.00	552.43	0.00	0.00	0.00	0.00	0.00	0.00	76.59	0.00	0.00	10,046.02	0.00	10,675.04	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,899.60	0.00	0.00	49,899.60	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,698,405.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,698,405.03	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Aiken Total		57,374.03	1.42	6,298,067.09	2,337,756.31	294,781.20	2,698,405.03	0.00	0.00	3,782,134.70	0.00	2,142,973.50	1,265,615.97	116.76	49,899.60	1,482,636.01	0.00	20,409,761.62

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	27,525.71	1,524.41	127,617.40	1,247.38	0.00	0.00	0.00	0.00	256,171.55	0.00	0.00	0.00	147.92	0.00	0.00	414,234.37	
		Engineering Design	747,324.31	0.00	0.00	72,183.49	0.00	0.00	0.00	0.00	2,239.43	0.00	0.00	0.00	0.00	0.00	0.00	821,747.23	
		Environmental	1,667.79	0.00	0.00	20,109.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,777.72		
		Research & Testing	2,834.20	0.00	2,424.11	0.00	0.00	0.00	0.00	0.00	3,984.00	0.00	0.00	0.00	0.00	0.00	9,242.31		
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Road Construction	0.00	0.00	1,726,929.02	0.00	0.00	0.00	0.00	0.00	1,266,767.20	0.00	0.00	0.00	0.00	0.00	2,993,696.22		
		Roadway Maintenance	0.00	0.00	425,629.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,629.15		
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	679,271.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679,271.11		
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Allendale Total		779,352.01	1,524.41	2,282,599.68	93,540.80	0.00	679,271.11	0.00	0.00	1,529,162.18	0.00	0.00	0.00	0.00	147.92	0.00	5,365,598.11	

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
7	Bamberg	Bridge Construction	0.00	0.00	0.00	145,941.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,941.60
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	31,285.80	(3,788.08)	156,496.99	119,472.88	0.00	0.00	0.00	0.00	26,723.11	0.00	0.00	5,971.18	0.00	3,276.81	0.00	339,438.69
		Engineering Design	0.00	0.00	0.00	8,268.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,268.01
		Environmental	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
		Research & Testing	0.00	0.00	23,585.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,585.10
		Right of Way	0.00	0.00	0.00	18,342.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,342.27
		Road Construction	6.05	0.00	2,655,619.57	611,124.52	0.00	0.00	0.00	0.00	19,654.50	0.00	0.00	0.00	0.00	0.00	0.00	3,286,404.64
		Roadway Maintenance	0.00	0.00	141,131.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,131.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,261,529.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261,529.05
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		31,291.85	(3,788.08)	2,976,832.69	903,274.28	0.00	1,261,529.05	0.00	0.00	46,377.61	0.00	0.00	5,971.18	0.00	3,276.81	0.00	5,224,765.39

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	45,914.01	1,097.98	164,885.26	0.00	0.00	0.00	0.00	0.00	40,408.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,305.31
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,087.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,087.73
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,674.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,674.84
		Research & Testing	2,801.00	0.00	2,779.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.11
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,872.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,872.42
		Road Construction	0.00	0.00	2,503,257.91	0.00	0.00	0.00	0.00	0.00	16,169.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519,427.49
		Roadway Maintenance	0.00	0.00	(10,153.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,153.19)
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,174,178.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174,178.44
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		48,715.01	1,097.98	2,660,769.09	0.00	0.00	1,174,178.44	0.00	0.00	250,212.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,134,973.15

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge					Operational & Safety Improvements	Operational & Safety Improvements							
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	(158.63)	116,942.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,783.90
		Engineering Design	0.00	0.00	0.00	16,946.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,946.50
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	14,825.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,825.16
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,103,562.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103,562.26
		Roadway Maintenance	0.00	0.00	838,794.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838,794.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,179.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,179.54
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	32,331.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,331.75
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,562,347.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,562,347.60
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		0.00	(158.63)	2,074,124.26	49,278.25	0.00	1,562,347.60	0.00	0.00	7,179.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,692,771.02

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
7	Clarendon	Bridge Construction	0.00	0.00	0.00	175,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,800.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	18,966.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,966.33
		Engineering & Inspection	38,888.55	(5,836.76)	72,634.99	37,494.96	0.00	0.00	0.00	26,358.68	0.00	0.00	0.00	0.00	0.00	2,120.78	0.00	171,661.20
		Engineering Design	0.00	0.00	0.00	1,163.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.22
		Environmental	0.00	0.00	0.00	2,043.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,043.33
		Research & Testing	2,427.26	0.00	1,776.35	646.00	0.00	0.00	0.00	754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,603.61
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	398,475.09	1,085,755.28	0.00	0.00	48,631.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532,861.70
		Roadway Maintenance	0.00	0.00	502,274.34	0.00	0.00	0.00	0.00	133,044.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,318.67
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	513.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.13
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,665,437.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,665,437.90
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		41,315.81	(5,836.76)	975,160.77	1,322,382.25	0.00	1,665,437.90	48,631.33	160,157.01	0.00	0.00	0.00	0.00	2,120.78	0.00	0.00	4,209,369.09

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	53,806.56	4,572.32	193,012.84	0.00	0.00	0.00	0.00	0.00	3,216.57	0.00	0.00	13,623.78	18,221.39	0.00	0.00	286,453.46
		Engineering Design	0.00	0.00	0.00	79,363.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,776.74	0.00	0.00	0.00	87,140.62
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	8,826.23	0.00	5,932.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,680.00	0.00	0.00	21,439.16
		Right of Way	0.00	0.00	0.00	5,551.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,133.75	0.00	0.00	0.00	50,685.01
		Road Construction	0.00	0.00	1,946,646.30	0.00	0.00	0.00	0.00	0.00	93,035.12	0.00	0.00	109,119.18	263,493.82	0.00	0.00	2,412,294.42
		Roadway Maintenance	0.00	0.00	728,386.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728,386.59
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	51.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,477.20	0.00	0.00	0.00	5,528.30
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,902.90	0.00	0.00	0.00	0.00	0.00	0.00	180,902.90
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.67	0.00	0.00	0.00	266.67
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	753,415.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753,415.58
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hampton Total		62,632.79	4,572.32	2,873,978.66	84,966.24	0.00	753,415.58	0.00	0.00	277,154.59	0.00	0.00	181,397.32	288,395.21	0.00	0.00	4,526,512.71

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge					Operational & Safety Improvements	Operational & Safety Improvements							
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,307,221.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307,221.22
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Holly Hill Total		0.00	0.00	0.00	0.00	0.00	1,307,221.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307,221.22

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	110,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,300.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	129,504.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,504.98
		Engineering & Inspection	82,875.92	594.46	336,660.37	68,463.61	0.00	0.00	76,863.56	108.66	195,390.97	34,559.49	0.00	0.00	63,127.85	0.00	0.00	858,644.89
		Engineering Design	0.00	0.00	0.00	520,523.68	0.00	0.00	1,176.59	0.00	73,961.59	0.00	390,303.82	0.00	736.52	0.00	0.00	986,702.20
		Environmental	0.00	0.00	0.00	12,775.57	0.00	0.00	0.00	0.00	10,900.00	0.00	6,467.27	0.00	0.00	0.00	0.00	30,142.84
		Research & Testing	8,257.37	0.00	46,087.04	12,311.28	0.00	0.00	0.00	718.00	8,652.00	0.00	0.00	0.00	8,509.00	0.00	0.00	84,534.69
		Right of Way	0.00	0.00	0.00	68.58	0.00	0.00	4,009.95	0.00	154,916.95	0.00	0.00	0.00	0.00	0.00	0.00	158,995.48
		Road Construction	6,898.61	0.00	4,680,464.02	2,625,184.38	0.00	0.00	925,036.60	0.00	1,975,796.74	1,497,245.74	0.00	0.00	716,229.95	0.00	0.00	12,426,856.04
		Roadway Maintenance	0.00	1,192.39	3,364,346.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,365,539.15
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	75,486.84	0.00	0.00	0.00	0.00	0.00	0.00	1,971.43	0.00	0.00	0.00	0.00	77,458.27
		Traffic Engineering	0.00	0.00	0.00	3,600.78	0.00	0.00	0.00	0.00	102,772.42	0.00	379.58	0.00	0.00	0.00	0.00	106,752.78
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,828,290.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,828,290.03
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		98,031.90	1,786.85	8,427,558.19	3,558,219.70	0.00	1,828,290.03	1,007,086.70	826.66	2,522,390.67	1,531,805.23	399,122.10	0.00	788,603.32	0.00	0.00	20,163,721.35

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 03/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
Statewide	Statewide	Bridge Construction	0.00	0.00	0.00	11,617,390.38	0.00	0.00	628,674.57	0.00	8,078,496.82	0.00	6,170,017.66	955,791.58	0.00	0.00	0.00	0.00	27,450,371.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,515,971.70	0.00	0.00	0.00	12,515,971.70
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,036.77	0.00	0.00	0.00	523,036.77
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,197,637.09	0.00	34,984.68	0.00	0.00	0.00	0.00	0.00	2,232,621.77
		Engineering & Inspection	598,564.12	0.00	1,105,559.16	1,790,754.38	0.00	0.00	3,254,618.06	5,703.44	4,531,706.15	187,318.01	5,554,503.60	6,426,620.68	111,434.08	762,739.06	1,059,838.54	0.00	25,389,359.28
		Engineering Design	41,077.08	0.00	541,979.51	510,206.26	0.00	0.00	0.00	0.00	7,735,900.13	0.00	3,983,658.57	0.00	93,171.09	13,698,571.77	0.00	0.00	26,604,564.41
		Environmental	249.80	0.00	0.00	4,248.66	0.00	0.00	0.00	0.00	17,959.35	21,337.09	34,190.15	0.00	7,285.05	76.82	0.00	0.00	85,346.92
		Research & Testing	8,414.23	0.00	86,476.18	95,053.50	0.00	0.00	478.90	0.00	101,861.43	60,713.88	176,088.49	8,448.16	0.00	0.00	3,553.00	0.00	541,087.77
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,577,461.42	280,120.46	(16,109.89)	1,258,350.18	0.00	358.83	267,987.13	0.00	25,368,168.13	
		Road Construction	4,573,708.84	0.00	36,326,682.17	12,726,134.21	0.00	0.00	8,711.12	0.00	44,309,668.05	8,381,626.40	103,094,892.79	23,401,388.70	96,867.44	1,511,125.07	0.00	0.00	234,430,804.79
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	530,676.32	0.00	0.00	0.00	0.00	0.00	0.00	19,997,356.12	0.00	20,528,032.44	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826,371.91	193,956.45	0.00	0.00	0.00	484,443.44	0.00	0.00	2,504,771.80	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,345.45	0.00	0.00	0.00	0.00	5,218,443.32	0.00	0.00	5,455,788.77	
		Surveys	0.00	0.00	64,207.04	0.00	0.00	0.00	0.00	32,130.82	6,564.07	0.00	0.00	0.00	44,653.00	0.00	6,412.15	0.00	153,967.08
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,638,445.40)	985.99	4,734.93	432,867.06	23.98	1,145,618.47	2,255,603.77	0.00	(798,611.20)	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,556,406.92	0.00	0.00	0.00	0.00	520,696.12	0.00	0.00	12,077,103.04	
		Transportation Planning	0.00	0.00	0.00	61,206.89	0.00	0.00	0.00	86,298.24	0.00	0.00	0.00	0.00	6,102,729.36	0.00	0.00	6,250,234.49	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.49	0.00	0.00	0.00	0.00	0.00	0.00	155.49	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,132.02	0.00	0.00	191,132.02	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,639,285.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,639,285.05	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Statewide Total		5,222,014.07	0.00	38,124,904.06	26,804,994.28	0.00	0.00	3,892,482.65	536,379.76	108,290,083.43	9,132,777.84	119,036,960.98	32,483,466.36	353,434.64	42,674,942.75	23,590,750.71	0.00	410,143,191.53