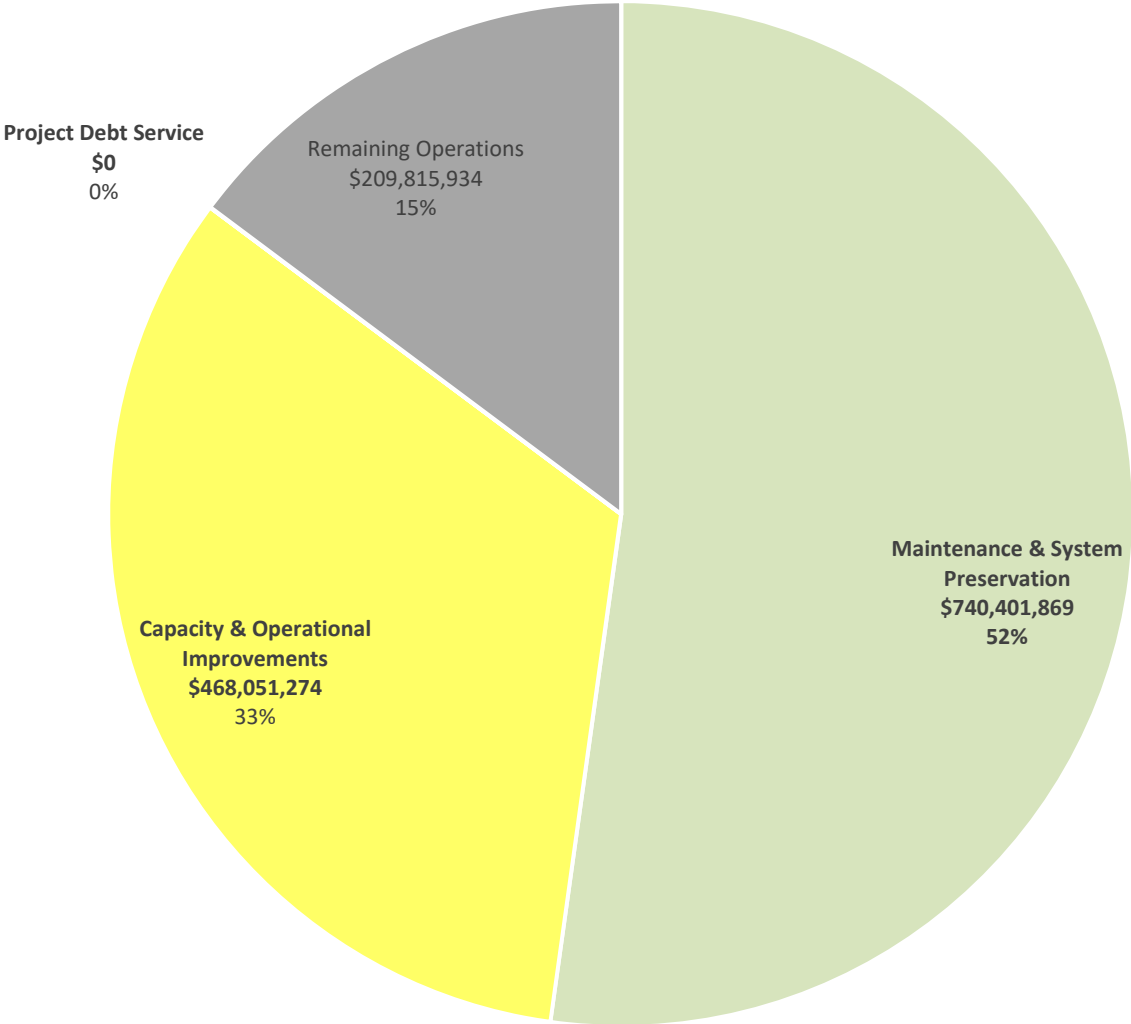


South Carolina Department of Transportation

YTD - January SFY 2024 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
YTD - January Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
Rehabilitation & Resurfacing	115,873,793	111,154,790	151,063,163	212,296,158	159,965,623	94,000,330	48,081,194	13,973,179	20,012,170	9,033,342
NFA - Rehabilitation & Resurfacing	32,830,933	56,860,970	48,675,734	59,426,342	61,850,043	30,339,525	20,592,193	6,289,688	28,529	127,279
IMTF Rehabilitation & Resurfacing					56,901,538	197,102,464	129,693,311	131,398,818	214,049,711	366,298,236
Bridge	60,448,991	62,079,606	82,747,916	75,590,839	61,672,654	100,782,713	88,888,343	90,364,329	104,018,030	187,011,325
NFA - Bridge		354		605,861	-	-	-	-	-	-
IMTF Bridge					159,410	1,434,588	3,519,520	1,515,419	1,237,292	1,261,968
Field Maintenance	50,898,289	70,466,987	62,458,636	65,781,520	65,281,309	87,459,120	70,790,677	74,470,106	86,409,666	79,024,453
Emergency Repair / Replacement		11,663,716	37,978,199	12,275,563	35,348,682	19,902,881	3,803,152	1,408,650	5,818,822	4,339,103
NFA - Emergency Repair / Replacement		1,813,294	2,570,771	1,490,946	3,795,546	2,322,341	4,202,678	5,748,235	6,108,746	2,331,688
Maintenance Personal Services	53,534,356	57,428,486	60,344,310	57,722,507	58,214,680	62,336,901	53,505,961	51,207,736	58,828,183	73,211,998
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(8,408,540)	(10,468,471)	(11,556,533)	(15,656,261)	(24,435,226)	(15,107,815)	(9,991,696)	(11,099,175)	(13,582,791)	(15,820,877)
Employer Contributions (approximately 50% associated with Maintenance)	23,062,217	23,625,195	25,857,568	25,623,818	25,213,514	28,630,437	25,809,694	24,866,082	27,392,113	33,583,354
Subtotal Maintenance and System Preservation	328,240,038	384,624,926	460,139,765	495,157,294	503,967,774	609,203,485	438,895,028	390,143,068	510,320,471	740,401,869
Operational & Safety Improvements	47,029,645	79,549,479	110,773,791	128,098,762	101,297,059	111,914,289	126,809,442	114,015,886	163,038,947	224,793,257
IMTF Operational & Safety Improvements					5,520,544	35,039,676	16,936,335	21,027,813	22,972,032	41,868,592
Widenings & New Location	61,822,963	62,576,406	85,011,020	160,613,999	135,252,989	199,393,120	123,254,372	160,803,714	162,328,536	145,376,217
IMTF Widenings & New Location					23,044	2,042,023	50,554,367	60,731,615	34,185,962	21,092,998
NFA - Other			54,176	265,332	1,457	-	-	-	-	-
Port Access Road	3,049,611	7,552,333	26,969,992	29,909,340	31,268,833	49,323,150	21,021,429	9,550,923	520,710	1,292,957
Volvo Interchange			65,297	8,424,185	7,466,803	4,034,880	20,584	-	-	(51)
Mark Clark Expressway						4,754,683	711,138	952,268	3,449,700	46,996
ARPA Funds										23,476,529
Lowcountry Rapid Transit Project										443,600
SIB One Cent Equivalent	15,934,357	16,100,000	16,625,000	16,625,000	16,625,000	16,944,645	16,625,000	16,276,507	17,663,176	19,216,415
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(10,751,562)	(11,912,125)	(11,827,156)	(10,855,847)	(7,150,492)	(7,646,854)	(6,832,685)	(9,250,576)	(7,644,104)	(9,556,236)
Subtotal Capacity and Operational Improvements	117,085,014	153,866,094	227,672,121	333,080,772	290,305,239	415,799,613	349,099,982	374,108,149	396,514,958	468,051,274
Project Debt Service	32,014,609	31,891,484	30,357,824	29,731,254	29,094,966	24,009,026	24,074,399	136,958,704	10,255,947	-
Subtotal Project Debt Service	32,014,609	31,891,484	30,357,824	29,731,254	29,094,966	24,009,026	24,074,399	136,958,704	10,255,947	-
Enhancement	4,822,896	3,692,294	8,731,539	8,392,785	7,259,509	6,881,945	3,564,517	5,051,021	5,120,376	13,748,440
Other	10,997,614	13,600,442	15,206,242	13,789,526	14,043,654	28,187,106	45,692,780	33,696,126	35,268,315	35,247,161
IMTF Other					229,847	10,203	-	1,071,337	107,102	-
NFA - Other							6,429,577	11,394,971	23,201,266	18,372,799
Engineering Admin & Project Management	48,857,472	48,174,762	50,957,117	50,899,509	49,909,856	57,180,876	51,002,801	51,036,446	54,982,309	64,111,939
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(4,266,968)	(5,559,302)	(4,173,537)	(3,634,388)	(2,707,879)	(2,935,487)	(2,207,440)	(2,738,504)	(2,809,369)	(3,285,242)
General Administration	23,889,558	27,023,554	27,328,456	28,387,741	31,230,166	33,164,272	31,728,685	30,984,432	33,089,829	34,905,969
Mass Transit	14,269,192	15,205,569	14,556,906	16,719,580	16,616,063	20,399,861	7,728,844	7,653,062	11,683,074	12,149,347
Toll Operations	6,543,966	5,032,204	5,000,805	4,942,438	4,913,160	4,883,221	4,870,734	4,741,669	15,504	15,410
Land and Buildings	333,702	700,188	1,409,112	528,861	1,061,102	1,001,017	1,927,006	1,330,120	623,095	966,758
Employer Contributions	23,062,217	23,625,195	25,857,568	25,623,818	25,213,514	28,630,437	25,809,694	24,866,082	27,392,113	33,583,354
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(6,688,948)	(11,860,756)	(7,962,425)	-	-	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)			(45,710,057)							
Subtotal Remaining Operations	121,820,700	119,634,150	91,201,726	145,649,870	147,768,991	177,403,451	176,547,198	169,086,761	188,673,613	209,815,934
Total	599,160,361	690,016,654	809,371,436	1,003,619,189	971,136,969	1,226,415,575	988,616,608	1,070,296,682	1,105,764,990	1,418,269,076

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
SFY 2024 YTD through January Expenditures by Major Funded Program & Activity
PROGRAMS

Major Funded Program	NFA -		IMTF	Field			Emergency	NFA - Emergency	Operational &	IMTF Operational	Widenings & New		IMTF Widenings &	Enhancement	Other	NFA - Other	IMTF - Other	Grand Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	& Safety Improvements	Location	New Location	Widenings & New Location	Other	NFA - Other	IMTF - Other	Grand Total	
Bridge Construction	-	-	4,691,871.03	73,242,653.01	548,163.00	-	806,526.29	2,143,391.85	23,309,015.86	-	13,482,927.42	(292,818.95)	-	-	251,241.15	-	118,182,970.66	
Bridge Inspection	-	-	-	-	-	-	-	-	-	-	-	-	10,990,665.51	-	-	-	10,990,665.51	
Business Development	-	-	-	-	-	-	-	-	74,006.19	-	-	-	385,044.58	-	-	-	459,050.77	
Design Build	1,475.27	-	-	3,101,961.96	-	-	114,457.92	-	640,294.94	-	3,063,300.65	-	-	-	-	-	6,921,490.74	
Engineering & Inspection	1,838,753.85	6,541.48	12,838,548.95	8,641,418.09	1,442.98	-	3,188,567.06	77,408.87	8,573,385.92	1,132,178.05	13,802,529.46	4,683,461.11	3,506,771.20	640,697.33	868,638.41	-	59,800,342.76	
Engineering Design	320,893.90	-	537,413.98	11,098,105.67	388,419.86	-	180.73	-	20,679,448.41	-	4,864,742.92	-	353,010.70	2,352,074.30	-	-	40,594,290.47	
Environmental	243.36	-	-	133,180.59	95.33	-	48,222.95	-	822,393.39	1,045.41	126,138.60	-	30,475.62	-	-	-	1,161,795.25	
Research & Testing	209,336.69	3,130.80	2,337,356.11	842,385.26	-	-	3,072.00	2,754.00	643,086.16	158,611.86	970,992.82	193,073.53	49,450.21	-	20,805.00	-	5,434,054.44	
Right of Way	6,594.41	-	-	1,327,500.54	161,389.52	-	4,456.28	84,334.75	24,150,011.19	548,191.62	4,024,630.49	4,037,919.85	83,616.12	42,039.86	410,460.45	-	34,881,145.08	
Road Construction	6,641,491.63	-	299,891,383.08	87,588,885.46	69,460.32	-	87,941.94	-	118,326,184.58	38,772,122.47	104,562,841.43	12,471,362.94	8,250,497.76	281,466.29	-	-	676,943,637.90	
Roadway Maintenance	-	117,606.27	46,001,663.20	-	-	-	-	23,798.60	-	-	-	-	-	-	14,967,033.33	-	61,110,101.40	
Safety	-	-	-	14,788.09	-	-	-	-	2,266,475.13	362,899.56	-	-	-	2,283,964.10	-	-	4,928,126.88	
State Planning & Research	-	-	-	-	-	-	-	-	426,441.31	-	-	-	-	7,680,821.13	6,091.22	-	8,113,353.66	
Surveys	10,935.77	-	-	415,984.63	8,848.15	-	1,288.10	-	697,807.71	2,073.64	405,203.66	-	243,462.42	9,155.27	-	-	1,794,759.35	
Traffic Engineering	-	-	-	328,208.56	8,859.56	-	-	-	6,943,405.64	1,626.37	39,679.04	-	17,519.75	951,207.55	1,848,529.05	-	10,139,035.52	
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	5,410,294.43	-	-	-	-	393,026.33	-	-	5,803,320.76	
Transportation Planning	-	-	-	1,662.20	-	-	-	-	376,100.67	-	-	-	-	8,215,389.96	-	-	8,593,152.83	
Utilities & Railroad Coordination	3,617.45	-	-	9,986.52	5,674.74	-	-	-	180,702.52	4,869.28	33,230.05	-	4,019.94	-	-	-	242,100.50	
Field Maintenance	-	-	-	-	-	79,024,452.50	-	-	-	-	-	-	-	-	-	-	79,024,452.50	
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	224,208.55	-	-	224,208.55	
Environmental Mitigation	-	-	-	264,604.00	69,615.00	-	84,390.00	-	10,100,213.50	884,974.00	-	-	-	797,400.00	-	-	12,201,196.50	
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	1,173,989.27	-	-	-	1,209,616.64	-	-	-	2,383,605.91	
Grand Total	9,033,342.33	127,278.55	366,298,236.35	187,011,324.58	1,261,968.46	79,024,452.50	4,339,103.27	2,331,688.07	224,793,256.82	41,868,592.26	145,376,216.54	21,092,998.48	13,748,440.36	35,247,160.76	18,372,798.61	-	1,149,926,857.94	

Activities

Maintenance Personal Services	73,211,998.23
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(15,820,877.04)
Employer Contributions (approximately 50% associated with Maintenance)	33,583,353.68
Port Access Road	1,292,957.32
Volvo Interchange	(50.50)
Mark Clark Expressway	46,995.79
ARPA Funds	23,476,528.98
Lowcountry Rapid Transit Project	443,599.58
SIB One Cent Equivalent	19,216,414.56
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(9,556,236.10)
Project Debt Service	
Engineering Admin & Project Management	64,111,938.52
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(3,285,241.72)
General Administration	34,905,968.80
Mass Transit	12,149,346.67
Toll Operations	15,410.00
Land and Buildings	966,757.91
Employer Contributions	33,583,353.68
Total	1,418,269,076.30

Maintenance and System Preservation are colored in green
Capacity and Operational Improvements are colored in yellow

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance							Repair / Replacement
1	Kershaw	Bridge Construction	0.00	0.00	0.00	550,424.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,424.79
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	220,579.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,579.90
		Engineering & Inspection	6,925.17	0.00	283,612.25	534,881.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,763.56	0.00	0.00	0.00	858,182.82
		Engineering Design	0.00	0.00	0.00	28,481.58	0.00	0.00	0.00	0.00	139,499.16	0.00	0.00	0.00	0.00	0.00	0.00	167,980.74
		Environmental	0.00	0.00	0.00	670.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.53	0.00	0.00	0.00	740.02
		Research & Testing	444.30	0.00	24,945.92	31,917.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.00	0.00	0.00	0.00	58,261.28
		Right of Way	0.00	0.00	0.00	42,004.82	0.00	0.00	0.00	0.00	3,765.31	0.00	4,600.00	2,898.80	0.00	0.00	0.00	53,268.93
		Road Construction	0.00	0.00	3,140,068.88	24,536,684.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,561.55	0.00	0.00	0.00	27,861,315.18
		Roadway Maintenance	0.00	0.00	463,029.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,029.20
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	784.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.87
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	45.32	0.00	0.00	0.00	0.00	1,252.66	0.00	0.00	451.92	0.00	0.00	0.00	1,749.90
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	686,430.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686,430.52
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kershaw Total		7,369.47	0.00	3,911,656.25	25,946,475.42	0.00	686,430.52	0.00	0.00	144,517.13	0.00	4,600.00	221,699.36	0.00	0.00	0.00	30,922,748.15

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							Operational & Safety Improvements
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	12,252.87	0.00	157,650.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,195.44	0.00	0.00	178,098.59	
		Engineering Design	0.00	0.00	0.00	372.33	0.00	0.00	0.00	23,973.12	0.00	51,607.85	0.00	0.00	0.00	0.00	75,953.30	
		Environmental	0.00	0.00	0.00	1,309.39	0.00	0.00	0.00	0.00	0.00	10,909.65	0.00	0.00	0.00	0.00	12,219.04	
		Research & Testing	1,163.49	0.00	31,939.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,103.02	
		Right of Way	0.00	0.00	0.00	5,962.78	0.00	0.00	0.00	7,687.41	0.00	0.00	0.00	0.00	0.00	0.00	13,650.19	
		Road Construction	0.00	0.00	3,505,419.79	0.00	0.00	0.00	0.00	11,050.54	0.00	0.00	0.00	400,389.00	0.00	0.00	3,916,859.33	
		Roadway Maintenance	0.00	0.00	611,280.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611,280.02	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.76	0.00	0.00	0.00	0.00	0.00	0.00	708.76	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.11	0.00	0.00	0.00	0.00	0.00	0.00	484.11	
		Field Maintenance	0.00	0.00	0.00	0.00	377,852.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,852.13	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lee Total		13,416.36	0.00	4,306,289.62	7,644.50	0.00	377,852.13	0.00	0.00	43,903.94	0.00	62,517.50	0.00	408,584.44	0.00	0.00	5,220,208.49

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance							Repair / Replacement
1	Lexington	Bridge Construction	0.00	0.00	0.00	293,625.00	0.00	0.00	0.00	0.00	1,275,850.00	0.00	0.00	0.00	0.00	0.00	1,569,475.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,006.19	0.00	0.00	0.00	0.00	0.00	74,006.19	
		Design Build	0.00	0.00	0.00	2,416.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,416.68	
		Engineering & Inspection	102,492.85	0.00	707,107.97	569,045.14	0.00	0.00	1,044,546.96	31,428.70	617,236.86	0.00	94,007.36	116,904.97	2,294.14	0.00	11,835.21	
		Engineering Design	0.00	0.00	0.00	15,480.35	0.00	0.00	0.00	0.00	66,724.45	0.00	189,822.54	0.00	16,028.23	0.00	288,055.57	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,424.58	0.00	0.00	0.00	3,013.73	0.00	9,438.31	
		Research & Testing	26,277.75	0.00	152,416.53	86,458.32	0.00	0.00	1,590.00	0.00	77,314.28	0.00	12,025.00	318.00	318.00	0.00	356,717.88	
		Right of Way	0.00	0.00	0.00	397,166.33	0.00	0.00	0.00	15,124.10	278,088.02	0.00	190,419.84	0.00	28,042.54	0.00	908,840.83	
		Road Construction	39,540.75	0.00	19,021,979.91	4,729,810.01	0.00	0.00	0.00	0.00	15,221,297.41	0.00	2,357,876.70	12,920.42	17,172.77	0.00	41,400,597.97	
		Roadway Maintenance	0.00	1,302.01	2,081,416.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,082,718.87	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,749.25	0.00	0.00	0.00	0.00	0.00	90,749.25	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,886.03	0.00	2,886.03	
		Traffic Engineering	0.00	0.00	0.00	25,744.05	0.00	0.00	0.00	0.00	119,498.46	0.00	0.00	0.00	417.98	0.00	145,660.49	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,769.60	0.00	2,106.18	0.00	432.05	0.00	8,307.83	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,061,138.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061,138.33	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lexington Total		168,311.35	1,302.01	21,962,921.27	6,119,745.88	0.00	1,061,138.33	1,046,136.96	46,552.80	17,832,959.10	0.00	2,846,257.62	130,143.39	70,605.47	0.00	11,835.21	51,297,909.39

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity											Expended through 1/31/2024					
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
1	Richland	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400,904.74	0.00	14,803.82	0.00	0.00	0.00	0.00	3,415,708.56
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	116.54	0.00	0.00	0.00	0.00	0.00	0.00	2,975,768.87	0.00	0.00	0.00	0.00	2,975,885.41
		Engineering & Inspection	30,097.88	2,430.80	677,204.97	81,794.25	0.00	0.00	0.00	15,927.27	496,972.79	0.00	1,030,544.11	0.00	260,187.78	0.00	353.23	2,595,513.08
		Engineering Design	22,920.67	0.00	0.00	724,410.39	0.00	0.00	180.73	0.00	78,762.30	0.00	284,783.58	0.00	13,369.65	0.00	0.00	1,124,427.32
		Environmental	0.00	0.00	0.00	11,495.77	0.00	0.00	0.00	0.00	0.00	0.00	77,786.76	0.00	629.64	0.00	0.00	89,912.17
		Research & Testing	1,176.97	741.00	106,969.81	1,625.00	0.00	0.00	0.00	0.00	65,058.43	0.00	35,453.67	0.00	14,944.00	0.00	0.00	225,968.88
		Right of Way	0.00	0.00	0.00	38,205.20	0.00	0.00	(1,382.26)	0.00	31,253.08	0.00	200,176.61	0.00	5,710.29	0.00	10,612.72	284,575.64
		Road Construction	80,447.73	0.00	8,867,324.00	27,709.12	0.00	0.00	0.00	0.00	17,358,877.70	0.00	7,246,771.88	0.00	4,870,707.96	0.00	0.00	38,451,838.39
		Roadway Maintenance	0.00	73.44	1,668,795.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668,868.94
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,118.98	76,396.16	0.00	0.00	0.00	0.00	0.00	276,515.14
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	866.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,238.28	0.00	0.00	0.00	0.00	0.00	0.00	10,105.20
		Traffic Engineering	0.00	0.00	0.00	275,045.89	0.00	0.00	0.00	0.00	227,056.55	0.00	17,112.54	0.00	467.08	0.00	0.00	519,682.06
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	4,561.95	0.00	0.00	0.00	0.00	6,293.18	4,869.28	31,123.87	0.00	307.83	0.00	0.00	47,156.11
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,861,137.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,861,137.29
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	187,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,804.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Richland Total		135,510.17	3,245.24	11,320,294.28	1,352,768.11	0.00	1,861,137.29	(1,201.53)	15,927.27	21,874,536.03	81,265.44	11,914,325.71	0.00	5,166,324.23	0.00	10,965.95	53,735,098.19

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	38,791.59	0.00	227,050.62	0.00	0.00	0.00	0.00	0.00	25,480.08	133,974.36	0.00	0.00	0.00	0.00	0.00	425,296.65
		Engineering Design	0.00	0.00	0.00	951,609.29	8,762.61	0.00	0.00	0.00	197,902.77	0.00	0.00	0.00	22,316.51	0.00	0.00	1,180,591.18
		Environmental	0.00	0.00	0.00	5,443.43	95.33	0.00	0.00	0.00	2,475.17	0.00	0.00	0.00	0.00	0.00	0.00	8,013.93
		Research & Testing	3,970.76	0.00	22,723.19	0.00	0.00	0.00	0.00	0.00	221.89	28,555.19	0.00	0.00	0.00	0.00	0.00	55,471.03
		Right of Way	0.00	0.00	0.00	144,189.28	29,463.22	0.00	0.00	0.00	9,843.01	0.00	0.00	0.00	12,283.32	0.00	0.00	195,778.83
		Road Construction	277,188.68	0.00	1,292,513.26	0.00	50,253.68	0.00	0.00	0.00	50,723.72	1,795,040.26	0.00	0.00	0.00	0.00	0.00	3,465,719.60
		Roadway Maintenance	0.00	0.00	307,268.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,268.91
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,784.84	694.65	0.00	0.00	0.00	0.00	0.00	58,479.49
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,139.08	0.00	0.00	0.00	0.00	23,815.83	0.00	40,954.91
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.80	0.00	0.00	0.00	15,312.56	0.00	0.00	16,278.36
		Traffic Engineering	0.00	0.00	0.00	71.99	0.00	0.00	0.00	0.00	142,454.80	0.00	0.00	0.00	0.00	0.00	0.00	142,526.79
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,948.79	0.00	0.00	0.00	0.00	295,961.30	0.00	303,910.09
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	508.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.80
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	768,337.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768,337.73
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sumter Total		319,951.03	0.00	1,849,555.98	1,101,313.99	89,083.64	768,337.73	0.00	0.00	512,939.95	1,958,264.46	0.00	0.00	49,912.39	319,777.13	0.00	6,969,136.30

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements						
2	Abbeville	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,333.26	588.61	18,580.10	2,096.05	0.00	0.00	0.00	6,645.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,243.32
		Engineering Design	0.00	0.00	0.00	84,916.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,987.77	0.00	0.00	116,904.03
		Environmental	0.00	0.00	0.00	2,086.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.48	0.00	0.00	2,162.84
		Research & Testing	0.00	0.00	17,401.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,401.84
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	563,144.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563,144.04
		Roadway Maintenance	0.00	0.00	46,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,224.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,659.22	0.00	0.00	150,659.22
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	353,168.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,168.26
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		1,333.26	588.61	645,349.98	89,098.67	0.00	353,168.26	0.00	6,645.30	0.00	0.00	0.00	0.00	182,723.47	0.00	0.00	1,278,907.55

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance							Repair / Replacement
2	Anderson	Bridge Construction	0.00	0.00	0.00	1,240,518.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,518.85	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	1,714.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714.39	
		Engineering & Inspection	0.00	551.00	679,958.32	447,114.95	0.00	0.00	263.60	100,026.78	39,486.94	0.00	0.00	18,636.09	0.00	4,887.39	1,290,925.07	
		Engineering Design	33,352.06	0.00	0.00	33,791.23	156,025.77	0.00	0.00	75,810.40	0.00	0.00	0.00	0.00	0.00	0.00	298,979.46	
		Environmental	0.00	0.00	0.00	8,020.88	0.00	0.00	0.00	1,293.68	0.00	0.00	0.00	152.96	0.00	0.00	9,467.52	
		Research & Testing	0.00	741.00	79,858.13	81,994.13	0.00	0.00	0.00	4,317.47	3,717.94	0.00	0.00	0.00	0.00	0.00	170,628.67	
		Right of Way	6,594.41	0.00	0.00	0.00	34,468.49	0.00	0.00	844,840.24	0.00	0.00	0.00	0.00	0.00	62,555.79	948,458.93	
		Road Construction	0.00	0.00	17,229,486.55	3,551,551.36	0.00	0.00	0.00	1,059,273.11	290,882.45	0.00	0.00	115,766.47	0.00	0.00	22,246,959.94	
		Roadway Maintenance	0.00	0.00	2,636,875.89	0.00	0.00	0.00	243,750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,982.00	2,882,607.89	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,318.26	0.00	0.00	0.00	0.00	0.00	0.00	52,318.26	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	469.42	0.00	0.00	0.00	768,323.37	0.00	0.00	0.00	0.00	0.00	0.00	768,792.79	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,450.24	0.00	113,450.24	
		Utilities & Railroad Coordination	3,617.45	0.00	0.00	0.00	1,250.34	0.00	0.00	13,200.55	0.00	0.00	0.00	0.00	0.00	0.00	18,068.34	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,645,178.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645,178.51	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	69,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,615.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Anderson Total		43,563.92	1,292.00	20,626,178.89	5,365,175.21	261,359.60	1,645,178.51	0.00	244,013.60	2,919,403.86	334,087.33	0.00	0.00	134,555.52	113,450.24	69,425.18	31,757,683.86

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
2	Edgefield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	325,618.21	0.00	0.00	0.00	0.00	0.00	3,057.27	3,635.61	0.00	0.00	11,895.97	0.00	0.00	344,207.06
		Engineering Design	0.00	0.00	0.00	168,724.36	0.00	0.00	0.00	0.00	58,525.15	0.00	0.00	0.00	0.00	0.00	0.00	227,249.51
		Environmental	0.00	0.00	0.00	446.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.85
		Research & Testing	0.00	0.00	57,765.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	0.00	0.00	58,083.16
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	4,414,642.30	0.00	0.00	0.00	0.00	0.00	0.00	10,152.61	0.00	0.00	151,837.24	0.00	0.00	4,576,632.15
		Roadway Maintenance	0.00	0.00	946,739.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946,739.97
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	288.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.60
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	869.46	0.00	0.00	0.00	0.00	225.42	0.00	0.00	0.00	0.00	0.00	0.00	1,094.88
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	368,428.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,428.51
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Edgefield Total		0.00	0.00	5,744,765.64	170,329.27	0.00	368,428.51	0.00	0.00	61,807.84	13,788.22	0.00	0.00	164,051.21	0.00	0.00	6,523,170.69

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety						
2	Greenwood	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	118,195.50	0.00	0.00	0.00	0.00	0.00	1,198.08	0.00	0.00	0.00	0.00	0.00	0.00	119,393.58
		Engineering Design	0.00	0.00	0.00	171,782.07	65,283.07	0.00	0.00	0.00	707,182.79	0.00	0.00	0.00	2,194.10	0.00	0.00	946,442.03
		Environmental	0.00	0.00	0.00	7,141.84	0.00	0.00	0.00	0.00	1,114.22	0.00	0.00	0.00	0.00	0.00	0.00	8,256.06
		Research & Testing	0.00	0.00	20,802.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,802.58
		Right of Way	0.00	0.00	0.00	0.00	91,520.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,520.42
		Road Construction	0.00	0.00	3,241,308.24	0.00	19,206.64	0.00	0.00	0.00	80,878.01	0.00	0.00	0.00	0.00	0.00	0.00	3,341,392.89
		Roadway Maintenance	0.00	0.00	1,128,995.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128,995.53
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	8,848.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,848.15
		Traffic Engineering	0.00	0.00	0.00	74.77	3,285.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.82	0.00	0.00	3,423.34
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,141.57	3,915.60	0.00	0.00	0.00	618.58	0.00	0.00	0.00	0.00	0.00	0.00	5,675.75
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	784,402.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,402.05
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenwood Total		0.00	0.00	4,509,301.85	180,140.25	192,059.63	784,402.05	0.00	0.00	790,991.68	0.00	0.00	0.00	2,256.92	0.00	0.00	6,459,152.38

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	35.64	0.00	113,485.00	10,906.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,273.71	134,701.07
		Engineering Design	0.00	0.00	0.00	36,298.05	0.00	0.00	0.00	0.00	1,654.49	0.00	0.00	0.00	0.00	0.00	0.00	37,952.54
		Environmental	0.00	0.00	0.00	3,892.30	0.00	0.00	0.00	0.00	0.00	654.67	0.00	0.00	0.00	0.00	0.00	4,546.97
		Research & Testing	0.00	0.00	5,373.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,437.00	7,810.90
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	4,003,396.44	6,343.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,009,739.94
		Roadway Maintenance	0.00	0.00	202,994.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,055.15	252,049.55
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,999.96	0.00	0.00	0.00	0.00	0.00	39,999.96
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	108.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.17
		Traffic Engineering	0.00	0.00	0.00	405.03	0.00	0.00	0.00	0.00	138,347.89	0.00	90.30	0.00	0.00	0.00	0.00	138,843.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	779,444.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,444.97
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Laurens Total		35.64	0.00	4,325,249.74	57,953.77	0.00	779,444.97	0.00	0.00	140,002.38	40,654.63	90.30	0.00	0.00	0.00	61,765.86	5,405,197.29

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
2	McCormick	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	61,172.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,172.01
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	425.78	0.00	6,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,778.78
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,888,454.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,888,454.91
		Roadway Maintenance	0.00	0.00	655,416.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655,416.60
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	280,597.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,597.30
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		425.78	0.00	2,611,396.52	0.00	0.00	280,597.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,892,419.60

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance						
2	Newberry	Bridge Construction	0.00	0.00	0.00	1,928,608.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,928,608.02
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	885.89	0.00	68,074.10	516,052.87	0.00	0.00	0.00	0.00	0.00	55,844.29	0.00	0.00	0.00	0.00	640,857.15
		Engineering Design	83,868.32	0.00	0.00	258,784.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,314.35	0.00	0.00	349,966.68
		Environmental	0.00	0.00	0.00	1,524.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,455.89	0.00	0.00	6,980.40
		Research & Testing	0.00	0.00	13,671.74	56,070.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,742.34
		Right of Way	0.00	0.00	0.00	73,627.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,362.64	0.00	0.00	83,990.53
		Road Construction	0.00	0.00	2,064,063.96	14,723,537.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,787,601.67
		Roadway Maintenance	0.00	0.00	605,115.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,115.35
		Safety	0.00	0.00	0.00	14,788.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,788.09
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	108.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.83	0.00	0.00	1,014.99
		Traffic Engineering	0.00	0.00	0.00	1,302.65	0.00	0.00	0.00	0.00	261,928.21	0.00	0.00	317.32	0.00	0.00	263,548.18
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	3,368.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759.58	0.00	0.00	6,127.80
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	792,080.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,080.14
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Newberry Total		84,754.21	0.00	2,750,925.15	17,577,772.73	0.00	792,080.14	0.00	0.00	261,928.21	0.00	55,844.29	0.00	27,116.61	0.00	21,550,421.34

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing															
2	Saluda	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	53,576.19	777.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,353.96
		Engineering Design	0.00	0.00	0.00	97,159.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,159.61
		Environmental	0.00	0.00	0.00	239.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.01
		Research & Testing	0.00	0.00	7,421.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,421.54
		Right of Way	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
		Road Construction	0.00	0.00	4,385,807.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,385,807.78
		Roadway Maintenance	0.00	0.00	846,659.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846,659.10
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	196.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.66
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.49
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	340,765.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,765.66
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	76,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,800.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saluda Total		0.00	0.00	5,293,464.61	177,173.05	0.00	340,765.66	0.00	0.00	419.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,811,822.81	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge												IMTF Bridge
3	Greenville	Bridge Construction	0.00	0.00	0.00	2,002,906.45	0.00	0.00	0.00	0.00	0.00	377,091.64	0.00	0.00	0.00	0.00	2,379,998.09	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	228,405.79	0.00	0.00	0.00	14,355.27	0.00	0.00	0.00	0.00	0.00	0.00	242,761.06	
		Engineering & Inspection	0.00	0.00	503,518.34	1,204,168.54	0.00	0.00	206.79	308,747.41	0.00	440,183.38	0.00	2,681.25	0.00	1,095.92	2,460,601.63	
		Engineering Design	0.00	0.00	0.00	549,654.11	0.00	0.00	0.00	569,515.55	0.00	857,775.69	0.00	3,017.46	0.00	0.00	1,979,962.81	
		Environmental	0.00	0.00	0.00	1,765.80	0.00	0.00	0.00	8,766.33	0.00	611.88	0.00	0.00	0.00	0.00	11,144.01	
		Research & Testing	0.00	0.00	144,348.04	45,392.30	0.00	0.00	0.00	12,472.18	0.00	50,329.32	0.00	0.00	0.00	0.00	252,541.84	
		Right of Way	0.00	0.00	0.00	165,594.23	0.00	0.00	0.00	849,487.83	0.00	461,449.04	0.00	0.00	0.00	46,368.39	1,522,899.49	
		Road Construction	0.00	0.00	17,095,622.35	3,989,595.97	0.00	0.00	86,922.48	4,134,310.07	0.00	4,574,897.01	0.00	131,000.00	0.00	0.00	30,012,347.88	
		Roadway Maintenance	0.00	0.00	77,870.72	0.00	0.00	0.00	67.20	0.00	0.00	0.00	0.00	0.00	0.00	474,640.00	552,577.92	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392,310.45	6,022.75	0.00	0.00	0.00	0.00	0.00	398,333.20	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635.25	0.00	0.00	0.00	0.00	0.00	0.00	1,635.25	
		Surveys	0.00	0.00	0.00	73,877.13	0.00	0.00	0.00	89,924.92	0.00	0.00	0.00	0.00	0.00	0.00	163,802.05	
		Traffic Engineering	0.00	0.00	0.00	81.78	0.00	0.00	0.00	913,983.82	1,626.37	3,569.06	0.00	0.00	0.00	0.00	919,261.03	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,875.83	0.00	0.00	0.00	0.00	0.00	0.00	121,875.83	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,380,226.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380,226.34	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,114.00	0.00	0.00	0.00	0.00	0.00	0.00	503,114.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Greenville Total		0.00	0.00	17,821,359.45	8,261,442.10	0.00	1,380,226.34	86,922.48	273.99	7,920,498.91	7,649.12	6,765,907.02	0.00	136,698.71	0.00	522,104.31	42,903,082.43

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements						
3	Oconee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	67,506.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,506.59
		Engineering & Inspection	116,040.55	0.00	221,128.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,169.30
		Engineering Design	585.78	0.00	0.00	462,992.59	0.00	0.00	0.00	0.00	11,410.41	0.00	0.00	0.00	0.00	0.00	0.00	474,988.78
		Environmental	0.00	0.00	0.00	5,259.63	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	5,384.63
		Research & Testing	6,641.39	0.00	29,715.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,356.56
		Right of Way	0.00	0.00	0.00	1,452.00	0.00	0.00	0.00	0.00	3,738.25	0.00	0.00	0.00	0.00	0.00	0.00	5,190.25
		Road Construction	0.00	0.00	4,219,515.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,219,515.03
		Roadway Maintenance	0.00	0.00	1,567,623.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,567,623.91
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	178,806.15	0.00	0.00	0.00	0.00	1,328.72	0.00	0.00	0.00	0.00	0.00	0.00	180,134.87
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,634.99	0.00	0.00	0.00	0.00	0.00	0.00	229,634.99
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	692,270.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692,270.84
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		123,267.72	0.00	6,037,982.86	716,016.96	0.00	692,270.84	0.00	0.00	246,237.37	0.00	0.00	0.00	0.00	0.00	0.00	7,815,775.75

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge											
3	Pickens	Bridge Construction	0.00	0.00	0.00	269,604.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,604.51
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	268,418.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,418.72
		Engineering & Inspection	0.00	0.00	171,755.34	309,196.62	0.00	0.00	0.00	148,780.59	0.00	0.00	0.00	0.00	0.00	0.00	629,732.55
		Engineering Design	0.00	0.00	0.00	471,066.98	0.00	0.00	0.00	46,279.73	0.00	0.00	0.00	2,599.20	0.00	0.00	519,945.91
		Environmental	0.00	0.00	0.00	3,707.09	0.00	0.00	0.00	3,705.73	0.00	0.00	0.00	0.00	0.00	0.00	7,412.82
		Research & Testing	0.00	0.00	18,398.11	5,578.00	0.00	0.00	0.00	5,777.72	0.00	0.00	0.00	0.00	0.00	0.00	29,753.83
		Right of Way	0.00	0.00	0.00	8,191.74	0.00	0.00	0.00	51,086.33	0.00	0.00	0.00	0.00	0.00	0.00	59,278.07
		Road Construction	0.00	0.00	1,913,894.27	6,436,259.07	0.00	0.00	0.00	431,529.77	0.00	0.00	0.00	0.00	0.00	0.00	8,781,683.11
		Roadway Maintenance	0.00	0.00	132,015.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,015.01
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,190.02	0.00	0.00	0.00	0.00	0.00	0.00	34,190.02
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	51,038.31	0.00	0.00	0.00	1,136.33	0.00	0.00	0.00	45,990.77	0.00	0.00	98,165.41
		Traffic Engineering	0.00	0.00	0.00	2,497.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497.28
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	547,458.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547,458.73
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pickens Total		0.00	0.00	2,236,062.73	7,825,558.32	0.00	547,458.73	0.00	0.00	722,486.22	0.00	0.00	48,589.97	0.00	0.00	11,380,155.97

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF		Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	3,609,326.73	0.00	0.00	283,938.82	605,986.27	0.00	0.00	0.00	(180,892.36)	0.00	0.00	0.00	4,318,359.46
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	741.57	0.00	0.00	83,902.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,644.09
		Engineering & Inspection	64,252.08	0.00	321,841.13	485,507.72	0.00	0.00	0.00	674,190.14	0.00	0.00	0.00	578,346.18	10,656.10	0.00	0.00	2,134,793.35
		Engineering Design	0.00	0.00	0.00	148,577.41	0.00	0.00	0.00	247,795.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396,372.49
		Environmental	0.00	0.00	0.00	114.73	0.00	0.00	0.00	452.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.98
		Research & Testing	8,330.93	0.00	109,978.77	113,269.74	0.00	0.00	2,754.00	72,848.49	0.00	0.00	1,769.65	186,498.60	1,378.21	0.00	4,415.00	501,243.39
		Right of Way	0.00	0.00	0.00	(23,400.00)	0.00	0.00	0.00	970,111.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946,711.12
		Road Construction	19,017.99	0.00	17,413,383.39	6,651,929.73	0.00	0.00	0.00	7,092,674.03	0.00	0.00	64,333.78	26,549.87	414,968.50	0.00	0.00	31,682,857.29
		Roadway Maintenance	0.00	0.00	396,396.86	0.00	0.00	0.00	234,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,715.50	951,816.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,811.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,811.62
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,495.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,495.51
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,540.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,540.89
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.19	0.00	0.00	0.00	0.00	0.00	267,177.04	0.00	267,369.23
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,573,127.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,573,127.05
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,640.87	0.00	0.00	0.00	0.00	812,939.46	0.00	0.00	1,049,580.33
	Spartanburg Total		92,342.57	0.00	18,241,600.15	11,069,228.58	0.00	1,573,127.05	0.00	521,396.82	10,633,738.46	0.00	66,103.43	610,502.29	1,239,942.27	267,177.04	325,130.50	44,640,289.16

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance						
4	Cherokee	Bridge Construction	0.00	0.00	0.00	1,281,121.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,224,837.96
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	3,717.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,717.60
		Engineering & Inspection	33,137.67	0.00	352,874.16	420,613.50	0.00	0.00	0.00	0.00	28,536.72	0.00	1,307,323.61	0.00	107,073.71	0.00	2,249,559.37
		Engineering Design	0.00	0.00	0.00	38,395.73	0.00	0.00	0.00	0.00	15,184.54	0.00	0.00	0.00	950.18	0.00	54,530.45
		Environmental	0.00	0.00	0.00	653.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.42
		Research & Testing	9,637.00	0.00	46,346.51	48,623.18	0.00	0.00	0.00	0.00	18,713.30	0.00	1,801.00	0.00	15,580.00	0.00	140,700.99
		Right of Way	0.00	0.00	0.00	23,224.59	0.00	0.00	0.00	0.00	0.00	0.00	1,716,362.19	0.00	0.00	0.00	1,739,586.78
		Road Construction	0.00	0.00	7,120,014.51	1,138,470.93	0.00	0.00	0.00	0.00	1,421,766.19	0.00	288,241.44	0.00	670,432.63	0.00	10,638,925.70
		Roadway Maintenance	0.00	8,116.54	1,693,510.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,701,626.98
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,239.99	0.00	0.00	0.00	0.00	11,239.99
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	168.63	0.00	0.00	0.00	0.00	82,913.62	0.00	0.00	0.00	0.00	0.00	83,082.25
		Traffic Engineering	0.00	0.00	0.00	1,392.66	0.00	0.00	0.00	0.00	83,528.14	0.00	0.00	0.00	0.00	0.00	84,920.80
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	845,299.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845,299.22
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cherokee Total		42,774.67	8,116.54	9,212,745.62	2,956,381.71	0.00	845,299.22	0.00	0.00	1,650,642.51	11,239.99	3,257,444.73	0.00	794,036.52	0.00	18,778,681.51

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							Operational & Safety Improvements
4	Chester	Bridge Construction	0.00	0.00	0.00	2,234,191.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,234,191.63	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	2,587.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,587.36	
		Engineering & Inspection	0.00	1,148.56	21,653.00	305,208.55	0.00	0.00	0.00	144,499.16	79,908.66	0.00	0.00	594.74	0.00	0.00	553,012.67	
		Engineering Design	0.00	0.00	0.00	30,578.83	0.00	0.00	0.00	19,070.73	0.00	0.00	0.00	7,581.71	0.00	0.00	57,231.27	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	0.00	0.00	1,216.57	50,798.60	0.00	0.00	0.00	49,811.04	20,075.95	0.00	0.00	0.00	0.00	0.00	121,902.16	
		Right of Way	0.00	0.00	0.00	79,951.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,666.85	0.00	0.00	101,618.33	
		Road Construction	0.00	0.00	344,329.40	2,301,966.60	0.00	0.00	0.00	5,360,224.37	5,740,964.95	0.00	0.00	121,003.27	0.00	0.00	13,868,488.59	
		Roadway Maintenance	0.00	228,555.30	78,949.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,504.35	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	599.44	0.00	0.00	0.00	15,018.71	0.00	0.00	0.00	0.00	0.00	0.00	15,618.15	
		Traffic Engineering	0.00	0.00	0.00	1,174.09	0.00	0.00	0.00	3,668.00	0.00	0.00	0.00	1,976.68	0.00	0.00	6,818.77	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	834,617.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,617.71	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Chester Total		0.00	229,703.86	446,148.02	5,007,056.58	0.00	834,617.71	0.00	0.00	5,592,292.01	5,840,949.56	0.00	0.00	152,823.25	0.00	0.00	18,103,590.99

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements						
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	707,616.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707,616.10
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	254,131.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,131.54
		Engineering & Inspection	18,848.93	0.00	116,907.00	269,717.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,473.18
		Engineering Design	0.00	0.00	0.00	15,965.87	0.00	0.00	0.00	0.00	21,943.36	0.00	0.00	0.00	0.00	0.00	37,909.23
		Environmental	0.00	0.00	0.00	554.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.49
		Research & Testing	1,034.87	0.00	49,685.19	13,753.73	0.00	0.00	0.00	0.00	3,495.00	0.00	0.00	0.00	0.00	0.00	67,968.79
		Right of Way	0.00	0.00	0.00	11,794.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,794.87
		Road Construction	3,033.84	0.00	5,492,083.36	1,090,310.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,585,427.37
		Roadway Maintenance	0.00	0.00	150,142.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,142.50
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	417,313.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,313.08
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chesterfield Total		22,917.64	0.00	5,808,818.05	2,363,844.02	0.00	417,313.08	0.00	0.00	25,438.36	0.00	0.00	0.00	0.00	0.00	8,638,331.15

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance							Repair / Replacement
4	Fairfield	Bridge Construction	0.00	0.00	0.00	792,096.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,096.26	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	78,687.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,687.76	
		Engineering & Inspection	2,938.69	341.67	62,111.39	46,831.25	0.00	0.00	0.00	0.00	32,447.11	0.00	0.00	0.00	0.00	0.00	144,670.11	
		Engineering Design	0.00	0.00	0.00	107,380.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,424.05	0.00	0.00	118,804.86	
		Environmental	0.00	0.00	0.00	9,430.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294.86	0.00	0.00	11,725.85	
		Research & Testing	0.00	1,542.80	6,923.40	2,351.33	0.00	0.00	0.00	0.00	1,241.73	0.00	0.00	0.00	0.00	0.00	12,059.26	
		Right of Way	0.00	0.00	0.00	11,868.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,868.89	
		Road Construction	225,628.00	0.00	513,841.95	743,927.49	0.00	0.00	0.00	0.00	247,686.00	0.00	0.00	0.00	0.00	0.00	1,731,083.44	
		Roadway Maintenance	0.00	3,720.84	372,483.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,204.05	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	5,743.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,743.74	
		Traffic Engineering	0.00	0.00	0.00	762.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.49	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	568,800.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568,800.72	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Fairfield Total		228,566.69	5,605.31	955,359.95	1,799,081.01	0.00	568,800.72	0.00	0.00	281,374.84	0.00	0.00	0.00	13,718.91	0.00	0.00	3,852,507.43

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							Operational & Safety Improvements
4	Lancaster	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	128,752.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,752.35	
		Engineering & Inspection	840.65	0.00	208,657.71	27,048.91	0.00	0.00	0.00	0.00	11,954.23	59,806.87	0.00	0.00	98,340.49	0.00	406,648.86	
		Engineering Design	0.00	0.00	0.00	685,069.69	18,867.80	0.00	0.00	0.00	28,325.08	0.00	0.00	0.00	888.98	0.00	733,151.55	
		Environmental	243.36	0.00	0.00	14,792.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,035.70	
		Research & Testing	0.00	0.00	74,132.68	0.00	0.00	0.00	0.00	0.00	0.00	10,841.04	0.00	0.00	15,428.00	0.00	100,401.72	
		Right of Way	0.00	0.00	0.00	104,405.75	5,937.39	0.00	0.00	0.00	548,435.13	0.00	0.00	0.00	0.00	0.00	658,778.27	
		Road Construction	512,722.88	0.00	5,584,375.00	465,860.80	0.00	0.00	0.00	0.00	34,893.86	3,598,478.14	0.00	0.00	731,525.77	0.00	10,927,856.45	
		Roadway Maintenance	0.00	0.00	109,558.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,558.76	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,759.14	0.00	0.00	0.00	0.00	0.00	37,759.14	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	1,399.73	0.00	0.00	0.00	0.00	4,078.36	0.00	0.00	0.00	0.00	0.00	5,478.09	
		Traffic Engineering	0.00	0.00	0.00	905.40	5,573.81	0.00	0.00	0.00	895,843.00	0.00	0.00	0.00	0.00	0.00	902,322.21	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	670,306.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670,306.56	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lancaster Total		513,806.89	0.00	5,976,724.15	1,428,234.97	30,379.00	670,306.56	0.00	0.00	1,561,288.80	3,669,126.05	0.00	0.00	846,183.24	0.00	0.00	14,696,049.66

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge												IMTF Bridge
4	Union	Bridge Construction	0.00	0.00	0.00	1,018,832.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018,832.26	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	86,033.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,033.96	
		Engineering & Inspection	21,147.00	0.00	133,521.62	129,234.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,903.25	
		Engineering Design	0.00	0.00	0.00	383,949.31	0.00	0.00	0.00	5,252.27	0.00	0.00	0.00	0.00	0.00	0.00	389,201.58	
		Environmental	0.00	0.00	0.00	2,193.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.75	0.00	0.00	5,012.98	
		Research & Testing	2,224.00	0.00	11,891.68	40,181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,296.68	
		Right of Way	0.00	0.00	0.00	22,397.63	0.00	0.00	0.00	20,498.87	0.00	0.00	0.00	0.00	0.00	0.00	42,896.50	
		Road Construction	0.00	0.00	3,830,709.86	1,068,124.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,748.00	0.00	5,136,582.39	
		Roadway Maintenance	0.00	16,365.00	172,153.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,518.87	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,154.82	0.00	0.00	0.00	0.00	0.00	0.00	40,154.82	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	25,153.60	0.00	0.00	0.00	432.65	0.00	0.00	0.00	0.00	0.00	0.00	25,586.25	
		Traffic Engineering	0.00	0.00	0.00	2,487.05	0.00	0.00	0.00	476,247.33	0.00	0.00	0.00	0.00	0.00	0.00	478,734.38	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	413,054.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413,054.01	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Union Total		23,371.00	16,365.00	4,148,277.03	2,778,587.20	0.00	413,054.01	0.00	0.00	542,585.94	0.00	0.00	0.00	2,819.75	237,748.00	0.00	8,162,807.93

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance							Repair / Replacement
4	York	Bridge Construction	0.00	0.00	0.00	20,000.00	0.00	0.00	935,105.00	0.00	0.00	5,141,935.52	0.00	0.00	0.00	0.00	0.00	6,097,040.52
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	218,787.75	0.00	0.00	0.00	0.00	0.00	25,183.94	0.00	0.00	0.00	0.00	0.00	243,971.69
		Engineering & Inspection	40,079.93	0.00	297,316.29	83,784.33	0.00	0.00	13,092.25	378,321.34	0.00	392,955.30	0.00	0.00	0.00	0.00	0.00	1,205,549.44
		Engineering Design	0.00	0.00	0.00	329,617.25	0.00	0.00	0.00	394,290.33	0.00	23,976.89	0.00	93,680.22	0.00	0.00	0.00	841,564.69
		Environmental	0.00	0.00	0.00	13,307.12	0.00	0.00	0.00	117.32	0.00	3,370.40	0.00	10,279.30	0.00	0.00	0.00	27,074.14
		Research & Testing	6,213.00	0.00	58,882.89	4,291.04	0.00	0.00	0.00	60,773.03	0.00	12,939.71	0.00	0.00	0.00	0.00	0.00	143,099.67
		Right of Way	0.00	0.00	0.00	109,134.14	0.00	0.00	0.00	2,083,210.91	0.00	8,789.92	0.00	0.00	0.00	0.00	0.00	2,201,134.97
		Road Construction	1,962.77	0.00	5,808,891.91	564,237.97	0.00	0.00	0.00	6,290,337.61	0.00	22,265.00	0.00	0.00	0.00	0.00	0.00	12,687,695.26
		Roadway Maintenance	0.00	0.00	2,007,981.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,007,981.22
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,588.35	20,431.74	0.00	0.00	0.00	0.00	0.00	0.00	72,020.09
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	648.98	0.00	0.00	0.00	5,846.86	0.00	0.00	0.00	7,496.53	0.00	0.00	0.00	13,992.37
		Traffic Engineering	0.00	0.00	0.00	645.11	0.00	0.00	0.00	260,488.71	0.00	514.57	0.00	0.00	0.00	0.00	0.00	261,648.39
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,465.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,465.55
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,421,411.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421,411.08
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,276.09	0.00	0.00	0.00	11,276.09
	York Total		48,255.70	0.00	8,173,072.31	1,344,453.69	0.00	1,421,411.08	0.00	948,197.25	9,671,440.01	20,431.74	5,631,931.25	0.00	122,732.14	0.00	0.00	27,381,925.17

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety						
5	Darlington	Bridge Construction	0.00	0.00	0.00	663,173.31	0.00	0.00	0.00	12,898.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676,071.53
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	90,493.69	0.00	237,952.26	127,966.72	0.00	0.00	0.00	9,761.63	10,842.78	0.00	0.00	0.00	0.00	0.00	0.00	477,017.08
		Engineering Design	0.00	0.00	0.00	5,021.71	0.00	0.00	0.00	0.00	121,180.83	0.00	0.00	0.00	0.00	0.00	0.00	126,202.54
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.29	0.00	0.00	0.00	0.00	0.00	0.00	1,207.29
		Research & Testing	21,323.85	0.00	72,988.70	25,760.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,073.28
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	4,876,812.36	718,990.72	0.00	0.00	0.00	0.00	340,627.82	0.00	0.00	0.00	0.00	0.00	0.00	5,936,430.90
		Roadway Maintenance	0.00	0.00	2,230,991.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230,991.55
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	449,794.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,794.39
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		111,817.54	0.00	7,418,744.87	1,540,913.19	0.00	449,794.39	0.00	22,659.85	473,858.72	0.00	0.00	0.00	0.00	0.00	0.00	10,017,788.56

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements						
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	58,160.99	0.00	350,198.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,359.59
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,504.52	0.00	0.00	0.00	0.00	0.00	0.00	36,504.52
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,110.51	0.00	0.00	0.00	0.00	0.00	0.00	5,110.51
		Research & Testing	24,791.79	0.00	42,341.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,133.59
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	7,698,902.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,698,902.53
		Roadway Maintenance	0.00	0.00	1,204,894.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204,894.83
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	507,325.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507,325.86
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		82,952.78	0.00	9,296,337.76	0.00	0.00	507,325.86	0.00	0.00	41,615.03	0.00	0.00	0.00	0.00	0.00	0.00	9,928,231.43

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety						
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	48,648.54	0.00	281,044.28	0.00	0.00	0.00	0.00	0.00	57,684.31	0.00	1,064,314.78	0.00	0.00	0.00	1,001.43	1,452,693.34
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,880.77	0.00	173.05	0.00	0.00	0.00	0.00	102,053.82
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,229.09	0.00	0.00	0.00	0.00	0.00	0.00	3,229.09
		Research & Testing	4,089.77	0.00	74,563.77	0.00	0.00	0.00	0.00	0.00	4,777.65	0.00	104,254.22	0.00	0.00	0.00	0.00	187,685.41
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,726.81	0.00	2,117.04	0.00	0.00	0.00	0.00	8,843.85
		Road Construction	3,152.20	0.00	4,871,043.49	0.00	0.00	0.00	0.00	0.00	1,664,907.75	0.00	0.00	0.00	0.00	0.00	0.00	6,539,103.44
		Roadway Maintenance	0.00	0.00	3,193,361.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,193,361.75
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,689.70	0.00	0.00	0.00	0.00	0.00	0.00	31,689.70
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,548.64	0.00	0.00	0.00	0.00	0.00	0.00	6,548.64
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,127.01	0.00	0.00	0.00	0.00	0.00	11,924.93	32,051.94
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,176,739.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,176,739.27
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Florence Total		55,890.51	0.00	8,420,013.29	0.00	0.00	1,176,739.27	0.00	0.00	1,897,571.73	0.00	1,170,859.09	0.00	0.00	11,924.93	1,001.43	12,734,000.25

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge											
5	Georgetown	Bridge Construction	0.00	0.00	0.00	17,807,206.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,807,206.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	22,669.79	0.00	161,735.47	177,248.09	0.00	0.00	0.00	6,625.37	196.17	0.00	0.00	0.00	0.00	0.00	368,474.89
		Engineering Design	0.00	0.00	0.00	1,142,767.91	0.00	0.00	0.00	10,634.39	0.00	5,080.93	0.00	1,142.92	0.00	0.00	1,159,626.15
		Environmental	0.00	0.00	0.00	120.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.07
		Research & Testing	557.01	0.00	40,921.16	21,231.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,709.92
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.63	0.00	30,599.82	0.00	0.00	0.00	0.00	32,350.45
		Road Construction	0.00	0.00	5,042,575.27	0.00	0.00	0.00	0.00	167,384.44	262.09	0.00	0.00	0.00	0.00	0.00	5,210,221.80
		Roadway Maintenance	0.00	0.00	423,328.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423,328.88
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,892.00	0.00	0.00	0.00	0.00	0.00	0.00	176,892.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	512,101.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,101.95
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Georgetown Total		23,226.80	0.00	5,668,560.78	19,148,573.87	0.00	512,101.95	0.00	0.00	363,286.83	458.26	35,680.75	0.00	1,142.92	0.00	25,753,032.16

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety							Operational & Safety
5	Horry	Bridge Construction	0.00	0.00	0.00	(17,500.00)	548,163.00	0.00	77.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,740.61	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	145,568.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,568.14	
		Engineering & Inspection	63,736.39	0.00	360,220.59	20,946.68	1,442.98	0.00	0.00	38,549.54	1,639.60	362,378.02	0.00	0.00	0.00	0.00	848,913.80	
		Engineering Design	243.96	0.00	0.00	375,604.34	0.00	0.00	0.00	34,478.64	0.00	97,450.13	0.00	7,263.68	0.00	0.00	515,040.75	
		Environmental	0.00	0.00	0.00	1,274.77	0.00	0.00	0.00	1,013.87	0.00	0.00	0.00	0.00	0.00	0.00	2,288.64	
		Research & Testing	14,588.39	0.00	62,173.98	3,033.04	0.00	0.00	0.00	359.81	0.00	51,020.48	0.00	0.00	0.00	0.00	131,175.70	
		Right of Way	0.00	0.00	0.00	2,494.72	0.00	0.00	0.00	175,001.96	63,073.76	149,840.70	0.00	0.00	0.00	0.00	390,411.14	
		Road Construction	4,771.46	0.00	8,081,460.18	230,133.54	0.00	0.00	0.00	1,809,155.20	56,430.14	3,351,019.65	0.00	0.00	0.00	0.00	13,532,970.17	
		Roadway Maintenance	0.00	0.00	1,259,851.26	0.00	0.00	0.00	(202.41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259,648.85	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,803.87	87,431.72	0.00	0.00	0.00	0.00	0.00	427,235.59	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	10,068.85	0.00	0.00	1,115.49	0.00	0.00	0.00	1,544.79	0.00	0.00	0.00	14,417.50	0.00	0.00	27,146.63	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316.88	0.00	2,657.85	0.00	0.00	0.00	0.00	3,974.73	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,117.27	0.00	108,117.27	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,068,405.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068,405.46	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Horry Total		93,409.05	0.00	9,763,706.01	762,670.72	549,605.98	1,068,405.46	0.00	(124.80)	2,401,224.56	208,575.22	4,014,366.83	0.00	21,681.18	108,117.27	0.00	18,991,637.48

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety						
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	806,526.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806,526.29
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	8,458.56	0.00	104,739.35	0.00	0.00	0.00	4,529.42	0.00	4,265.62	0.00	0.00	0.00	0.00	0.00	0.00	121,992.95
		Engineering Design	0.00	0.00	0.00	112,437.04	0.00	0.00	0.00	0.00	203,816.56	0.00	0.00	0.00	0.00	0.00	0.00	316,253.60
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,950.78	0.00	0.00	0.00	0.00	0.00	0.00	6,950.78
		Research & Testing	209.27	0.00	4,992.66	0.00	0.00	0.00	1,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,683.93
		Right of Way	0.00	0.00	0.00	81,818.31	0.00	0.00	0.00	0.00	1,765.98	0.00	0.00	0.00	0.00	0.00	0.00	83,584.29
		Road Construction	0.00	0.00	1,300,596.72	0.00	0.00	0.00	0.00	0.00	4,397.52	0.00	0.00	0.00	0.00	0.00	0.00	1,304,994.24
		Roadway Maintenance	0.00	0.00	54,966.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,966.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	25,800.50	0.00	0.00	0.00	0.00	6,900.12	0.00	0.00	0.00	0.00	0.00	0.00	32,700.62
		Traffic Engineering	0.00	0.00	0.00	311.82	0.00	0.00	0.00	0.00	319.45	0.00	0.00	0.00	0.00	0.00	0.00	631.27
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	847,257.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847,257.91
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		8,667.83	0.00	1,465,295.34	220,367.67	0.00	847,257.91	812,537.71	0.00	228,416.03	0.00	0.00	0.00	0.00	0.00	0.00	3,582,542.49

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements						
5	Marlboro	Bridge Construction	0.00	0.00	0.00	201,604.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,604.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	19,404.60	0.00	59,481.25	33,722.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,608.62
		Engineering Design	0.00	0.00	0.00	142,252.93	0.00	0.00	0.00	0.00	109,280.83	0.00	0.00	0.00	0.00	0.00	0.00	251,533.76
		Environmental	0.00	0.00	0.00	274.32	0.00	0.00	0.00	0.00	205.31	0.00	0.00	0.00	0.00	0.00	0.00	479.63
		Research & Testing	5,086.00	0.00	6,754.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,840.80
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,210.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,210.65
		Road Construction	0.00	0.00	781,852.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781,852.08
		Roadway Maintenance	0.00	0.00	1,507,963.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,963.76
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,745.13	0.00	117,745.13
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.25	0.00	0.00	0.00	0.00	0.00	0.00	692.25
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	694,072.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694,072.61
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		24,490.60	0.00	2,356,051.89	377,854.07	0.00	694,072.61	0.00	69,210.65	110,178.39	0.00	0.00	0.00	0.00	117,745.13	0.00	3,749,603.34

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	204,676.86	0.00	92,785.85	10,522.04	0.00	0.00	0.00	0.00	14,278.33	0.00	0.00	0.00	0.00	0.00	0.00	322,263.08
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,340.90	0.00	0.00	0.00	0.00	0.00	0.00	81,340.90
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,405.11	0.00	0.00	0.00	0.00	0.00	0.00	1,405.11
		Research & Testing	31,909.76	0.00	111,626.28	0.00	0.00	0.00	0.00	0.00	558.26	0.00	0.00	0.00	0.00	0.00	0.00	144,094.30
		Right of Way	0.00	0.00	0.00	6,418.83	0.00	0.00	0.00	0.00	6,843.64	0.00	0.00	0.00	0.00	0.00	0.00	13,262.47
		Road Construction	5,926.02	0.00	8,512,120.44	4,245.07	0.00	0.00	0.00	0.00	198,184.45	0.00	0.00	0.00	0.00	0.00	0.00	8,720,475.98
		Roadway Maintenance	0.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.25	0.00	0.00	0.00	0.00	0.00	0.00	583.25
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,083,767.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083,767.69
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Williamsburg Total		242,512.64	0.00	8,716,742.57	21,185.94	0.00	1,083,767.69	0.00	0.00	303,193.94	0.00	0.00	0.00	0.00	0.00	0.00	10,367,402.78

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety						
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	733.70	0.00	0.00	0.00	0.00	0.00	114,457.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,191.62
		Engineering & Inspection	5,552.11	0.00	385,158.86	7,454.02	0.00	0.00	0.00	0.00	38,418.98	0.00	0.00	0.00	0.00	0.00	0.00	436,583.97
		Engineering Design	0.00	0.00	0.00	631,397.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,824.55	0.00	0.00	638,222.29
		Environmental	0.00	0.00	0.00	633.06	0.00	0.00	48,222.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,856.01
		Research & Testing	0.00	0.00	48,596.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,596.44
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	5,716.89	0.00	0.00	0.00	0.00	0.00	868.60	0.00	0.00	6,585.49
		Road Construction	508,382.35	0.00	4,552,693.71	19,297.30	0.00	0.00	0.00	0.00	21,454.00	0.00	0.00	0.00	0.00	0.00	0.00	5,101,827.36
		Roadway Maintenance	0.00	(27,844.94)	713,696.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685,851.62
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,202.85	0.00	0.00	0.00	0.00	0.00	0.00	15,202.85
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	1,288.10	0.00	23,735.49	0.00	0.00	0.00	0.00	9,070.96	0.00	34,094.55
		Traffic Engineering	0.00	0.00	0.00	709.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.39	0.00	15,546.84	16,342.54
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.56	0.00	0.00	68.56
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	251,190.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,190.82
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	84,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,390.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Beaufort Total		514,668.16	(27,844.94)	5,700,145.57	659,491.43	0.00	251,190.82	254,075.86	0.00	98,811.32	0.00	0.00	0.00	7,848.10	9,070.96	15,546.84	7,483,004.12

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements						
6	Berkeley	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	13,137.13	0.00	266,743.38	0.00	0.00	0.00	0.00	0.00	124,880.66	0.00	1,681,136.40	0.00	0.00	0.00	9,216.07	2,095,113.64
		Engineering Design	12,121.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.56	0.00	148,992.98	0.00	5,481.46	0.00	0.00	167,242.82
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,315.17	0.00	1,064.41	0.00	0.00	13,379.58
		Research & Testing	636.00	0.00	48,481.80	0.00	0.00	0.00	0.00	0.00	7,602.45	0.00	166,382.70	0.00	530.00	0.00	0.00	223,632.95
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,940.79	37,227.09	86,324.62	0.00	0.00	0.00	0.00	246,492.50
		Road Construction	0.00	0.00	6,937,985.58	0.00	0.00	0.00	0.00	0.00	1,197,032.20	0.00	496,539.73	0.00	0.00	0.00	0.00	8,631,557.51
		Roadway Maintenance	0.00	0.00	350,261.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,261.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,664.59	20,631.29	0.00	0.00	0.00	0.00	0.00	117,295.88
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903.04	0.00	0.00	0.00	0.00	0.00	0.00	1,903.04
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,478.40	0.00	9,252.20	0.00	0.00	0.00	0.00	155,730.60
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,392.87	0.00	0.00	0.00	0.00	0.00	0.00	6,392.87
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	491,884.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,884.82
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Berkeley Total		25,894.95	0.00	7,603,471.79	0.00	0.00	491,884.82	0.00	0.00	1,704,541.56	57,858.38	2,600,943.80	0.00	7,075.87	0.00	9,216.07	12,500,887.24

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance							Repair / Replacement
6	Charleston	Bridge Construction	0.00	0.00	0.00	8,835,102.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,835,102.38	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,501.78	0.00	53,339.42	0.00	0.00	0.00	85,841.20	
		Engineering & Inspection	58,603.53	0.00	319,739.75	143,398.52	0.00	0.00	0.00	0.00	0.00	0.00	7,314.52	0.00	1,196.97	58,893.06	589,146.35	
		Engineering Design	0.00	0.00	0.00	315,889.42	0.00	0.00	(0.00)	0.00	770,457.85	0.00	0.00	0.00	0.00	0.00	1,086,347.27	
		Environmental	0.00	0.00	0.00	2,994.30	0.00	0.00	0.00	0.00	10,844.54	0.00	2,320.73	0.00	0.00	0.00	16,159.57	
		Research & Testing	706.06	0.00	105,454.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590.00	107,750.31	
		Right of Way	0.00	0.00	0.00	1,291.26	0.00	0.00	0.00	0.00	52,096.50	0.00	2,997.76	0.00	0.00	0.00	56,385.52	
		Road Construction	397,392.25	0.00	14,788,235.26	0.00	0.00	0.00	0.00	0.00	187,328.88	0.00	0.00	0.00	0.00	0.00	15,372,956.39	
		Roadway Maintenance	0.00	0.00	948,554.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,068.58	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,916.10	0.00	0.00	0.00	0.00	0.00	131,916.10	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,091.22	6,091.22	
		Surveys	0.00	0.00	0.00	275.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.97	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,787.01	0.00	0.00	0.00	0.00	0.00	10,787.01	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,319,416.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319,416.90	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,593,221.49	0.00	0.00	0.00	0.00	0.00	9,593,221.49	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,245.91	0.00	0.00	195,245.91	
	Charleston Total		456,701.84	0.00	16,161,984.01	9,298,951.85	0.00	1,319,416.90	(0.00)	0.00	10,789,154.15	0.00	65,972.43	0.00	196,442.88	0.00	252,642.86	38,541,266.92

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	245,084.67	2,463.17	0.00	0.00	0.00	0.00	137,595.52	294,623.19	0.00	0.00	0.00	0.00	0.00	679,766.55
		Engineering Design	0.00	0.00	0.00	1,498.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.88
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	106.00	50,577.55	106.00	0.00	0.00	0.00	0.00	14,691.00	21,112.92	0.00	0.00	0.00	0.00	0.00	86,593.47
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957.44	107,432.72	0.00	0.00	0.00	0.00	0.00	109,390.16
		Road Construction	0.00	0.00	5,011,410.88	0.00	0.00	0.00	0.00	0.00	739,212.30	6,312,374.45	0.00	0.00	0.00	0.00	0.00	12,062,997.63
		Roadway Maintenance	0.00	(2,580.49)	3,540,033.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,537,453.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,076.57	0.00	0.00	0.00	0.00	0.00	21,076.57
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,073.64	0.00	0.00	0.00	0.00	0.00	2,073.64
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	650,095.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,095.57
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Colleton Total		0.00	(2,474.49)	8,847,106.94	4,068.05	0.00	650,095.57	0.00	0.00	893,456.26	6,758,693.49	0.00	0.00	0.00	0.00	0.00	17,150,945.82

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,342,648.14	0.00	0.00	0.00	0.00	7,342,648.14
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	158,357.33	0.00	0.00	0.00	0.00	0.00	284,626.83	83,852.61	1,592,007.23	0.00	141,460.04	0.00	0.00	2,260,304.04
		Engineering Design	2,967.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,115.75	0.00	0.00	0.00	0.00	57,083.40
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.24	0.00	0.00	0.00	0.00	980.24
		Research & Testing	530.00	0.00	50,894.90	0.00	0.00	0.00	0.00	0.00	19,627.27	0.00	280,912.97	0.00	0.00	0.00	0.00	351,965.14
		Right of Way	0.00	0.00	0.00	598.50	0.00	0.00	0.00	0.00	0.00	0.00	19,559.38	0.00	0.00	0.00	0.00	20,157.88
		Road Construction	0.00	0.00	6,395,025.57	0.00	0.00	0.00	0.00	0.00	158,024.14	4,150,321.97	6,194,474.80	0.00	423,458.65	0.00	0.00	17,321,305.13
		Roadway Maintenance	0.00	0.00	1,479,627.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,479,627.88
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,840.72	13,918.35	0.00	0.00	0.00	0.00	0.00	21,759.07
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	617,054.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617,054.40
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937,348.40	0.00	0.00	0.00	0.00	0.00	0.00	937,348.40
	Dorchester Total		3,497.65	0.00	8,083,905.68	598.50	0.00	617,054.40	0.00	0.00	1,407,467.36	4,248,092.93	15,484,698.51	0.00	564,918.69	0.00	0.00	30,410,233.72

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements						
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,519.92	0.00	0.00	0.00	0.00	0.00	0.00	195,519.92
		Engineering & Inspection	16,454.12	0.00	102,549.24	0.00	0.00	0.00	0.00	0.00	0.00	172,896.65	745,413.04	0.00	0.00	0.00	0.00	1,037,313.05
		Engineering Design	3,163.76	0.00	0.00	0.00	14,280.37	0.00	0.00	0.00	6,830,126.01	0.00	30,344.31	0.00	0.00	0.00	0.00	6,877,914.45
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747,717.58	0.00	0.00	0.00	0.00	0.00	0.00	747,717.58
		Research & Testing	0.00	0.00	19,997.86	0.00	0.00	0.00	0.00	0.00	0.00	13,875.43	47,546.00	0.00	0.00	0.00	0.00	81,419.29
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,563.99	0.00	0.00	0.00	0.00	0.00	0.00	27,563.99
		Road Construction	0.00	0.00	567,653.38	0.00	0.00	0.00	0.00	0.00	0.00	7,004,839.18	1,751,755.38	0.00	0.00	0.00	0.00	9,324,247.94
		Roadway Maintenance	0.00	(33,674.75)	466,898.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433,223.93
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,902.13	40,248.18	0.00	0.00	0.00	0.00	0.00	54,150.31
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,961.18	0.00	0.00	0.00	0.00	0.00	0.00	1,961.18
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	270,981.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,981.87
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,974.00	0.00	0.00	0.00	0.00	0.00	884,974.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		19,617.88	(33,674.75)	1,157,099.16	0.00	14,280.37	270,981.87	0.00	0.00	7,816,790.81	8,116,833.44	2,575,058.73	0.00	0.00	0.00	0.00	19,936,987.51

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge												IMTF Bridge
7	Aiken	Bridge Construction	0.00	0.00	0.00	259,728.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,728.69	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,195.65	0.00	0.00	0.00	0.00	7,195.65	
		Engineering & Inspection	39,154.32	0.00	359,471.14	36,209.02	0.00	0.00	0.00	240,431.83	0.00	475,298.23	0.00	0.00	0.00	53,266.76	1,203,831.30	
		Engineering Design	584.60	0.00	0.00	365,044.65	125,200.24	0.00	0.00	0.00	0.00	4,107.89	0.00	0.00	0.00	0.00	494,937.38	
		Environmental	0.00	0.00	0.00	8,021.54	0.00	0.00	0.00	0.00	0.00	8,991.07	0.00	0.00	0.00	0.00	17,012.61	
		Research & Testing	5,527.45	0.00	62,093.83	0.00	0.00	0.00	0.00	40,711.64	0.00	54,457.63	0.00	0.00	0.00	741.00	163,531.55	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.94	0.00	30,000.00	0.00	0.00	25,830.00	0.00	55,949.94	
		Road Construction	0.00	0.00	10,021,841.16	551,906.84	0.00	0.00	0.00	4,470,797.24	0.00	5,059,846.26	0.00	0.00	0.00	0.00	20,104,391.50	
		Roadway Maintenance	0.00	0.00	2,647,397.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,262,830.03	3,910,227.13	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,512.42	0.00	0.00	0.00	0.00	0.00	0.00	3,512.42	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	302.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.85	
		Traffic Engineering	0.00	0.00	0.00	62.31	0.00	0.00	0.00	0.00	0.00	1,814.46	0.00	0.00	0.00	0.00	1,876.77	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,415.81	0.00	49,415.81	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	765,330.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765,330.85	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,155.18	0.00	0.00	190,155.18	
	Aiken Total		45,266.37	0.00	13,090,803.23	1,221,275.90	125,200.24	765,330.85	0.00	0.00	4,755,573.07	0.00	5,641,711.19	0.00	190,155.18	75,245.81	1,316,837.79	27,227,399.63

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
7	Allendale	Bridge Construction	0.00	0.00	0.00	532,535.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,535.93
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	28,597.41	0.00	104,722.70	9,930.42	0.00	0.00	0.00	0.00	14,306.51	0.00	0.00	0.00	0.00	0.00	0.00	157,557.04
		Engineering Design	158,500.21	0.00	0.00	212,123.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,623.84
		Environmental	0.00	0.00	0.00	4,193.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,193.68
		Research & Testing	3,498.00	0.00	7,323.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,821.80
		Right of Way	0.00	0.00	0.00	1,521.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,521.61
		Road Construction	0.00	0.00	2,489,845.33	0.00	0.00	0.00	0.00	0.00	40,111.26	0.00	0.00	0.00	0.00	0.00	0.00	2,529,956.59
		Roadway Maintenance	0.00	0.00	285,933.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,933.33
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	36.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.05
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	455,530.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,530.67
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allendale Total		190,595.62	0.00	2,887,825.16	760,341.32	0.00	455,530.67	0.00	0.00	54,417.77	0.00	0.00	0.00	0.00	0.00	0.00	4,348,710.54

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance						
7	Bamberg	Bridge Construction	0.00	0.00	0.00	1,976,918.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,976,918.20
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	27,204.25	0.00	149,401.83	159,467.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,073.19
		Engineering Design	0.00	0.00	0.00	1,112.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.01
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	13,301.38	3,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,114.38
		Right of Way	0.00	0.00	0.00	3,678.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,678.23
		Road Construction	0.00	0.00	2,508,052.55	55,692.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,563,745.00
		Roadway Maintenance	0.00	(34,620.44)	621,816.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,195.88
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	257,073.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,073.03
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		27,204.25	(34,620.44)	3,292,572.08	2,200,681.00	0.00	257,073.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,742,909.92

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety						
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	4,791.79	0.00	182,707.42	0.00	0.00	0.00	0.00	0.00	2,363.71	0.00	0.00	0.00	0.00	0.00	0.00	189,862.92
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,280.52	0.00	0.00	0.00	0.00	0.00	0.00	5,280.52
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,044.01	0.00	0.00	0.00	0.00	0.00	0.00	4,044.01
		Research & Testing	396.10	0.00	20,919.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,316.02
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,210.76	0.00	0.00	0.00	0.00	0.00	0.00	192,210.76
		Road Construction	0.00	0.00	1,243,661.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243,661.03
		Roadway Maintenance	0.00	(41,806.24)	813,416.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771,610.18
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	355,715.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,715.53
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		5,187.89	(41,806.24)	2,260,704.79	0.00	0.00	355,715.53	0.00	0.00	203,899.00	0.00	0.00	0.00	0.00	0.00	0.00	2,783,700.97

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	7,872.48	0.00	126,322.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,194.97
		Engineering Design	0.00	0.00	0.00	79,597.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,413.76	0.00	117,011.64
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	18,396.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,396.32
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	928,338.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928,338.26
		Roadway Maintenance	0.00	0.00	1,293,587.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293,587.22
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,329.87	0.00	0.00	0.00	0.00	0.00	0.00	42,329.87
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	249,444.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,444.02
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		7,872.48	0.00	2,366,644.29	79,597.88	0.00	249,444.02	0.00	0.00	42,329.87	0.00	0.00	0.00	0.00	37,413.76	0.00	2,783,302.30

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge												IMTF Bridge
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,241.15	251,241.15	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	1,298,227.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298,227.19	
		Engineering & Inspection	523.67	0.00	204,854.18	8,390.52	0.00	0.00	83.33	0.00	0.00	0.00	0.00	0.00	0.00	10,104.51	223,956.21	
		Engineering Design	0.00	0.00	0.00	316.29	0.00	0.00	0.00	2,815.32	0.00	0.00	0.00	0.00	0.00	0.00	3,131.61	
		Environmental	0.00	0.00	0.00	4,113.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,113.75	
		Research & Testing	0.00	0.00	32,323.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,323.57	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	0.00	0.00	4,475,811.17	0.00	0.00	1,019.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,476,830.63	
		Roadway Maintenance	0.00	0.00	734,379.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734,379.52	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,777.45	0.00	0.00	0.00	0.00	0.00	0.00	29,777.45	
		Traffic Engineering	0.00	0.00	0.00	98.51	0.00	0.00	0.00	1,068.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.51	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	606,819.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606,819.89	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Clarendon Total		523.67	0.00	5,447,368.44	1,311,146.26	0.00	606,819.89	1,019.46	83.33	33,660.77	0.00	0.00	0.00	0.00	0.00	261,345.66	7,661,967.48

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,419.67	1,480.84	107,812.06	0.00	0.00	0.00	0.00	0.00	66.04	0.00	0.00	0.00	175.65	0.00	0.00	110,954.26
		Engineering Design	0.00	0.00	0.00	2,010.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010.35
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	8,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,580.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566.13	0.00	0.00	1,566.13
		Road Construction	0.00	0.00	527,762.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,718.29	0.00	571,480.92
		Roadway Maintenance	0.00	0.00	447,690.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447,690.39
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	458,141.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,141.33
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hampton Total		1,419.67	1,480.84	1,091,845.08	2,010.35	0.00	458,141.33	0.00	0.00	66.04	0.00	0.00	0.00	1,741.78	43,718.29	0.00	1,600,423.38

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements						
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	359,397.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,397.68
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Holly Hill Total		0.00	0.00	0.00	0.00	0.00	359,397.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,397.68

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge											
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	3,657,794.24	0.00	0.00	0.00	2,123,011.69	0.00	0.00	0.00	0.00	0.00	0.00	5,780,805.93
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	12,407.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,407.18
		Engineering & Inspection	7,308.73	0.00	832,251.33	530,260.49	0.00	0.00	4,279.18	0.00	632,665.91	163,206.69	0.00	0.00	2,694.22	0.00	2,172,666.55
		Engineering Design	0.00	0.00	0.00	717,529.12	0.00	0.00	0.00	0.00	70,674.69	0.00	294,788.00	0.00	0.00	0.00	1,082,991.81
		Environmental	0.00	0.00	0.00	17,505.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,505.43
		Research & Testing	0.00	0.00	103,973.87	37,191.30	0.00	0.00	0.00	0.00	74,302.00	32,292.74	0.00	0.00	0.00	0.00	247,759.91
		Right of Way	0.00	0.00	0.00	11,326.13	0.00	0.00	121.65	0.00	114,265.80	0.00	7,593.04	0.00	0.00	0.00	133,306.62
		Road Construction	0.00	0.00	16,688,249.71	2,685,870.96	0.00	0.00	0.00	0.00	10,134,706.90	4,925,325.17	0.00	0.00	17,673.95	0.00	34,451,826.69
		Roadway Maintenance	0.00	0.00	2,823,304.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,823,304.64
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,875.27	0.00	0.00	0.00	0.00	0.00	38,875.27
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	50,605.07	0.00	0.00	0.00	0.00	5,285.80	0.00	0.00	0.00	0.00	0.00	55,890.87
		Traffic Engineering	0.00	0.00	0.00	12,893.48	0.00	0.00	0.00	0.00	723,375.97	0.00	175.60	0.00	0.00	0.00	736,445.05
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	764,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764,463.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		7,308.73	0.00	20,447,779.55	7,733,383.40	0.00	764,463.00	4,400.83	0.00	13,917,164.03	5,120,824.60	302,556.64	0.00	20,368.17	0.00	48,318,248.95

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	IMTF										Enhancement			Grand Total		
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement		Other	NFA - Other
Statewide	Statewide	Bridge Construction	0.00	0.00	4,691,871.03	23,377,218.09	0.00	0.00	0.00	911,372.20	15,903,263.16	0.00	662,731.81	(111,926.59)	0.00	0.00	0.00	45,434,529.70
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,990,665.51	10,990,665.51	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,044.58	385,044.58	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,917.97	0.00	1,812.77	0.00	0.00	0.00	0.00	399,730.74	
		Engineering & Inspection	621,784.57	0.00	1,742,644.67	1,929,457.63	0.00	0.00	2,135,211.50	3,994,335.42	98,950.70	4,553,809.19	3,988,209.96	2,807,925.05	640,697.33	707,711.12	23,220,737.14	
		Engineering Design	2,585.07	0.00	537,413.98	1,198,443.66	0.00	0.00	0.00	9,591,228.31	0.00	2,821,723.33	0.00	118,945.68	2,314,660.54	0.00	16,585,000.57	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,191.02	390.74	8,852.70	0.00	4,619.07	0.00	0.00	30,053.53	
		Research & Testing	27,947.00	0.00	230,915.59	168,945.41	0.00	0.00	0.00	108,411.52	28,140.65	152,100.47	6,256.93	0.00	0.00	11,622.00	734,339.57	
		Right of Way	0.00	0.00	0.00	581.33	0.00	0.00	0.00	17,744,721.44	340,458.05	1,113,800.53	4,037,919.85	216.95	16,209.86	290,923.55	23,544,831.56	
		Road Construction	4,562,324.71	0.00	38,635,182.70	11,296,428.87	0.00	0.00	0.00	38,397,338.09	4,887,051.06	73,154,819.80	12,431,892.65	0.00	0.00	0.00	183,365,037.88	
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	(454,520.19)	0.00	0.00	0.00	0.00	0.00	0.00	12,671,742.07	12,217,221.88	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602,932.82	24,808.20	0.00	0.00	0.00	2,283,964.10	0.00	2,911,705.12	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,666.98	0.00	0.00	0.00	0.00	7,539,260.17	0.00	7,946,927.15	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,899.31	0.00	405,203.66	0.00	5,792.98	84.31	0.00	480,980.26	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951,111.21	0.00	4,492.46	0.00	14,191.48	951,207.55	1,832,982.21	3,753,984.91	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,410,294.43	0.00	0.00	0.00	0.00	393,026.33	0.00	5,803,320.76	
		Transportation Planning	0.00	0.00	0.00	1,662.20	0.00	0.00	0.00	225,956.85	0.00	0.00	0.00	0.00	7,369,343.37	0.00	7,596,962.42	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,208.55	0.00	224,208.55	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,878.01	0.00	0.00	0.00	0.00	797,400.00	0.00	801,278.01	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Statewide Total		5,214,641.35	0.00	45,838,027.97	37,972,737.19	0.00	0.00	2,135,211.50	456,852.01	93,825,146.54	5,379,799.40	82,879,346.72	20,352,352.80	2,951,691.21	33,905,772.20	15,514,980.95	346,426,559.84

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 1/31/2024

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
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