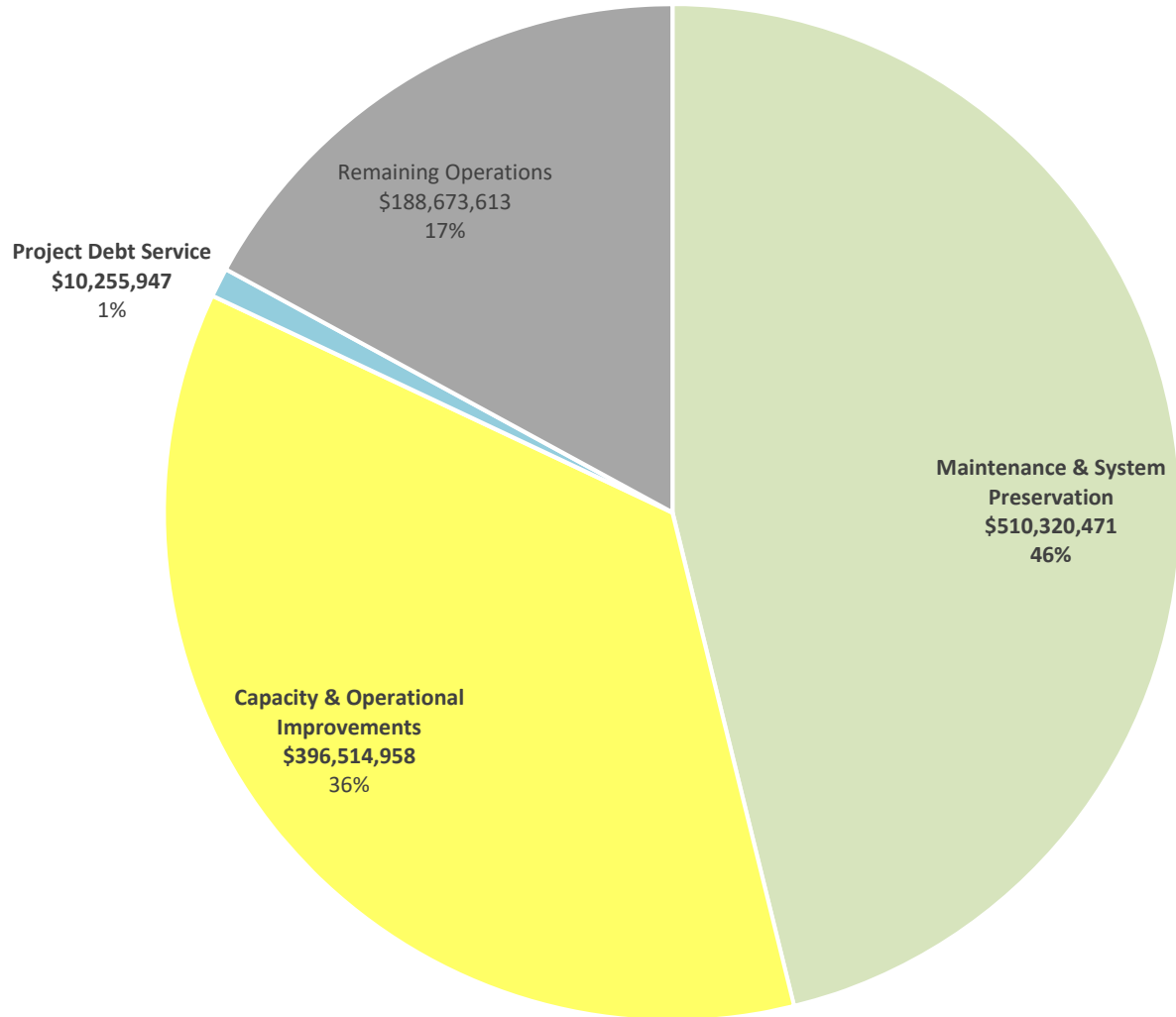


South Carolina Department of Transportation

YTD - January SFY 2023 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
YTD - January Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Rehabilitation & Resurfacing	115,873,793	111,154,790	151,063,163	212,296,158	159,965,623	94,000,330	48,081,194	13,973,179	20,012,170
NFA - Rehabilitation & Resurfacing	32,830,933	56,860,970	48,675,734	59,426,342	61,850,043	30,339,525	20,592,193	6,289,688	28,529
IMTF Rehabilitation & Resurfacing					56,901,538	197,102,464	129,693,311	131,398,818	214,049,711
Bridge	60,448,991	62,079,606	82,747,916	75,590,839	61,672,654	100,782,713	88,888,343	90,364,329	104,018,030
NFA - Bridge		354		605,861	-	-	-	-	-
IMTF Bridge					159,410	1,434,588	3,519,520	1,515,419	1,237,292
Field Maintenance	50,898,289	70,466,987	62,458,636	65,781,520	65,281,309	87,459,120	70,790,677	74,470,106	86,409,666
Emergency Repair / Replacement		11,663,716	37,978,199	12,275,563	35,348,682	19,902,881	3,803,152	1,408,650	5,818,822
NFA - Emergency Repair / Replacement		1,813,294	2,570,771	1,490,946	3,795,546	2,322,341	4,202,678	5,748,235	6,108,746
Maintenance Personal Services	53,534,356	57,428,486	60,344,310	57,722,507	58,214,680	62,336,901	53,505,961	51,207,736	58,828,183
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(8,408,540)	(10,468,471)	(11,556,533)	(15,656,261)	(24,435,226)	(15,107,815)	(9,991,696)	(11,099,175)	(13,582,791)
Employer Contributions (approximately 50% associated with Maintenance)	23,062,217	23,625,195	25,857,568	25,623,818	25,213,514	28,630,437	25,809,694	24,866,082	27,392,113
Subtotal Maintenance and System Preservation	328,240,038	384,624,926	460,139,765	495,157,294	503,967,774	609,203,485	438,895,028	390,143,068	510,320,471
Operational & Safety Improvements	47,029,645	79,549,479	110,773,791	128,098,762	101,297,059	111,914,289	126,809,442	114,015,886	163,038,947
IMTF Operational & Safety Improvements					5,520,544	35,039,676	16,936,335	21,027,813	22,972,032
Widenings & New Location	61,822,963	62,576,406	85,011,020	160,613,999	135,252,989	199,393,120	123,254,372	160,803,714	162,328,536
IMTF Widenings & New Location					23,044	2,042,023	50,554,367	60,731,615	34,185,962
NFA - Other			54,176	265,332	-	-	-	-	-
Port Access Road	3,049,611	7,552,333	26,969,992	29,909,340	31,268,833	49,323,150	21,021,429	9,550,923	520,710
Volvo Interchange			65,297	8,424,185	7,466,803	4,034,880	20,584	-	-
Mark Clark Expressway						4,754,683	711,138	952,268	3,449,700
SIB One Cent Equivalent	15,934,357	16,100,000	16,625,000	16,625,000	16,625,000	16,944,645	16,625,000	16,276,507	17,663,176
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(10,751,562)	(11,912,125)	(11,827,156)	(10,855,847)	(7,150,492)	(7,646,854)	(6,832,685)	(9,250,576)	(7,644,104)
Subtotal Capacity and Operational Improvements	117,085,014	153,866,094	227,672,121	333,080,772	290,305,239	415,799,613	349,099,982	374,108,149	396,514,958
Project Debt Service	32,014,609	31,891,484	30,357,824	29,731,254	29,094,966	24,009,026	24,074,399	136,958,704	10,255,947
Subtotal Project Debt Service	32,014,609	31,891,484	30,357,824	29,731,254	29,094,966	24,009,026	24,074,399	136,958,704	10,255,947
Enhancement	4,822,896	3,692,294	8,731,539	8,392,785	7,259,509	6,881,945	3,564,517	5,051,021	5,120,376
Other	10,997,614	13,600,442	15,206,242	13,789,526	14,043,654	28,187,106	45,692,780	33,696,126	35,268,315
IMTF Other					229,847	10,203	-	1,071,337	107,102
NFA - Other							6,429,577	11,394,971	23,201,266
Engineering Admin & Project Management	48,857,472	48,174,762	50,957,117	50,899,509	49,909,856	57,180,876	51,002,801	51,036,446	54,982,309
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(4,266,968)	(5,559,302)	(4,173,537)	(3,634,388)	(2,707,879)	(2,935,487)	(2,207,440)	(2,738,504)	(2,809,369)
General Administration	23,889,558	27,023,554	27,328,456	28,387,741	31,230,166	33,164,272	31,728,685	30,984,432	33,089,829
Mass Transit	14,269,192	15,205,569	14,556,906	16,719,580	16,616,063	20,399,861	7,728,844	7,653,062	11,683,074
Toll Operations	6,543,966	5,032,204	5,000,805	4,942,438	4,913,160	4,883,221	4,870,734	4,741,669	15,504
Land and Buildings	333,702	700,188	1,409,112	528,861	1,061,102	1,001,017	1,927,006	1,330,120	623,095
Employer Contributions	23,062,217	23,625,195	25,857,568	25,623,818	25,213,514	28,630,437	25,809,694	24,866,082	27,392,113
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(6,688,948)	(11,860,756)	(7,962,425)		-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)			(45,710,057)						
Subtotal Remaining Operations	121,820,700	119,634,150	91,201,726	145,649,870	147,768,991	177,403,451	176,547,198	169,086,761	188,673,613
Total	599,160,361	690,016,654	809,371,436	1,003,619,189	971,136,969	1,226,415,575	988,616,608	1,070,296,682	1,105,764,990

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
SFY 2023 YTD through January Expenditures by Major Funded Program & Activity
PROGRAMS

Major Funded Program	NFA -		IMTF			Emergency	NFA - Emergency	Operational &	IMTF Operational	Widenings & New		Enhancement	Other	NFA - Other	IMTF - Other	Grand Total	
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	& Safety Improvements	Location						IMTF New Location
Bridge Construction	14,400.00	-	-	34,674,322.29	-	-	592,619.56	4,333,584.21	3,039,922.31	-	15,383,474.28	1,766,828.63	-	-	1,360,982.86	-	61,166,134.14
Bridge Inspection	-	-	-	1,994.00	-	-	-	-	1,995.00	-	-	-	-	9,976,339.71	-	-	9,980,328.71
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	388,237.73	-	-	388,237.73
Design Build	69,245.66	-	-	1,327,645.61	-	-	-	-	233,727.37	-	707,962.57	-	-	-	-	-	2,338,581.21
Engineering & Inspection	1,752,777.65	15,828.25	7,235,867.46	7,350,022.29	-	-	3,120,525.04	543,902.34	7,724,782.26	731,679.05	12,101,475.69	5,811,392.26	501,493.77	479,211.33	1,194,483.29	-	48,563,440.68
Engineering Design	712,440.00	-	385,019.66	11,160,264.26	1,146,795.11	-	1,176.59	-	15,935,258.59	-	5,981,507.12	-	291,269.02	11,714,199.03	-	-	47,327,929.38
Environmental	3,957.86	-	-	162,981.23	2,044.44	-	-	-	88,644.13	23,140.63	97,359.73	-	11,332.52	-	-	-	389,460.54
Research & Testing	157,572.79	12,250.27	1,041,246.06	515,408.88	-	-	3,817.90	13,100.00	282,223.80	159,693.09	766,199.95	173,172.25	31,923.28	7,434.00	24,871.00	-	3,188,913.27
Right of Way	8,813.45	-	-	4,654,968.25	27,146.21	-	5,707.69	-	19,253,959.53	472,555.67	1,894,049.85	834,071.80	239,302.20	338.58	181,917.14	-	27,572,830.37
Road Construction	17,270,030.37	-	176,307,042.42	43,071,794.46	54,929.72	-	2,094,975.32	-	94,622,356.42	20,365,792.82	121,316,759.94	24,850,823.73	3,927,344.75	1,731,236.75	-	107,101.57	505,720,188.27
Roadway Maintenance	-	450.86	29,048,131.76	-	-	-	-	1,218,159.21	-	-	-	-	-	-	18,370,973.12	-	48,637,714.95
Safety	-	-	-	-	-	-	-	-	2,958,266.43	701,221.36	-	-	-	161,568.92	-	-	3,821,056.71
State Planning & Research	-	-	-	-	-	-	-	-	195,954.64	-	-	-	-	4,013,766.77	74,085.44	-	4,283,806.85
Surveys	21,246.58	-	32,403.66	663,967.69	2,892.26	-	-	-	197,745.94	9,147.54	18,729.68	-	59,177.45	1,472.20	3,910.52	-	1,010,693.52
Traffic Engineering	313.85	-	-	33,432.94	2,321.21	-	-	-	3,875,190.25	985.99	(9,914.89)	749,673.28	15,559.82	865,303.15	1,990,042.67	-	7,522,908.27
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	10,121,555.86	-	-	-	-	299,786.18	-	-	10,421,342.04
Transportation Planning	-	-	-	61,206.89	-	-	-	-	1,209,264.91	-	2,923.46	-	-	5,503,944.41	-	-	6,777,339.67
Utilities & Railroad Coordination	1,371.63	-	-	135,740.43	1,162.98	-	-	-	31,022.84	3,311.81	7,255.36	-	16,070.39	-	-	-	195,935.44
Field Maintenance	-	-	-	-	-	86,409,666.29	-	-	-	-	-	-	-	-	-	-	86,409,666.29
LPA Administration	-	-	-	-	-	-	-	-	-	-	-	-	8,624.37	-	-	-	8,624.37
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	125,475.74	-	-	125,475.74
Environmental Mitigation	-	-	-	204,281.00	-	-	-	-	3,267,076.37	504,504.00	4,060,753.55	-	-	-	-	-	8,036,614.92
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	-	-	-	-	18,278.71	-	-	-	18,278.71
Grand Total	20,012,169.84	28,529.38	214,049,711.02	104,018,030.22	1,237,291.93	86,409,666.29	5,818,822.10	6,108,745.76	163,038,946.65	22,972,031.96	162,328,536.29	34,185,961.95	5,120,376.28	35,268,314.50	23,201,266.04	107,101.57	883,905,501.78

Activities

Maintenance Personal Services	58,828,182.94
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(13,582,790.86)
Employer Contributions (approximately 50% associated with Maintenance)	27,392,112.57
Port Access Road	520,710.01
Volvo Interchange	-
Mark Clark Expressway	3,449,700.13
SIB One Cent Equivalent	17,663,175.83
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(7,644,104.44)
Project Debt Service	10,255,947.31
Engineering Admin & Project Management	54,982,309.12
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(2,809,369.20)
General Administration	33,089,829.48
Mass Transit	11,683,074.00
Toll Operations	15,503.55
Land and Buildings	623,094.83
Employer Contributions	27,392,112.57
424 Restricted Funds Total	1,105,764,989.61
424 Report (Comptroller General's Report)	1,105,764,989.61
Difference	-

Maintenance and System Preservation are colored in green
Capacity and Operational Improvements are colored in yellow

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South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	NFA -				Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Sub Total			
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge														
1	Kershaw	178,581.16	0.00	7,762,918.92	3,560,748.90	0.00	1,002,379.39	0.00	285,708.69	0.00	0.00	70,019.35	0.00	842,700.20	0.00	13,703,056.61			
	Lee	702,498.70	0.00	5,708,097.25	26,246.42	0.00	513,466.80	0.00	36,638.31	0.00	389,646.62	488.64	0.00	754,248.01	0.00	8,131,330.75			
	Lexington	54,306.66	(18,301.31)	6,611,791.56	8,819,943.61	0.00	2,189,773.97	0.00	4,481,789.62	0.00	4,410,009.82	410,420.18	0.00	82,989.78	0.00	28,189,435.55			
	Richland	98,450.35	(12,063.95)	8,112,612.69	4,844,247.30	0.00	3,776,844.64	0.00	141,584.96	20,990,619.68	28,856.04	54,581.54	0.00	272,712.34	0.00	43,480,189.85			
	Sumter	9,728.34	35,252.55	848,416.10	1,052,922.16	400,017.06	1,392,106.55	0.00	0.00	123,614.31	344,499.64	68,629.10	202,427.57	0.00	0.00	4,477,613.38			
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	7,450.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,450.53			
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	55,841.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,841.50			
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	268,761.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,761.20			
	1 Total		1,043,565.21	4,887.29	29,043,836.52	18,304,108.39	400,017.06	9,206,624.58	0.00	347,658.72	25,918,370.61	373,355.68	9,971,400.70	940,637.90	604,138.81	202,427.57	1,952,650.33	0.00	98,313,679.37
	2	Abbeville	10,641.35	4,938.15	2,310,382.42	660,864.66	0.00	566,117.99	0.00	65,059.16	0.00	0.00	53,540.10	0.00	0.00	0.00	3,671,543.83		
Anderson		16,814.59	150.47	4,389,482.83	5,305,723.04	253,556.49	2,615,014.17	1,271,380.11	89,947.07	979,362.09	2,258,505.23	1,090,990.11	104,393.36	140,149.27	0.00	18,515,468.83			
Edgefield		11,623.46	5,698.95	2,851,703.38	4,618.05	0.00	623,936.46	0.00	24,894.27	4,451,349.51	0.00	299,385.44	0.00	0.00	103,799.74	8,377,009.26			
Greenwood		3,878.22	0.00	1,287,896.02	195,595.43	264,547.60	1,096,692.34	0.00	1,257,208.22	92,129.85	(1,481.32)	31,014.77	0.00	0.00	0.00	4,227,481.13			
Laurens		1,858.08	0.00	6,358,836.37	1,127,310.98	0.00	1,549,012.98	0.00	527,643.57	17,519.76	26,224.86	0.00	0.00	28,932.04	0.00	9,637,338.64			
McCormick		10,660.14	0.00	297,576.44	1,043,984.77	0.00	459,285.53	0.00	45,162.66	0.00	0.00	0.00	0.00	0.00	0.00	1,856,669.54			
Newberry		254,211.65	3,291.93	7,713,342.22	3,520,663.64	0.00	1,488,304.59	0.00	118,453.46	73,839.28	12,799.65	98,386.99	0.00	0.00	3,301.83	13,297,773.41			
Saluda		0.00	2,843.75	438,171.56	2,903,572.61	0.00	1,264,207.55	0.00	44,516.66	598,534.47	0.00	0.00	0.00	0.00	0.00	5,251,846.60			
D2 Bridge Inspection		0.00	0.00	0.00	0.00	0.00	4,317.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,317.91			
D2 Traffic Signals		0.00	0.00	0.00	0.00	0.00	55,355.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,355.52			
2 Total		309,687.49	16,923.25	25,647,391.24	14,762,333.18	518,104.09	9,722,245.04	1,271,380.11	2,147,990.80	1,786,279.72	6,747,397.93	98,386.99	0.00	1,486,108.59	104,393.36	169,081.31	0.00	64,894,804.67	
3	Greenville	123,439.61	0.00	8,078,661.99	7,672,435.96	0.00	2,810,750.16	86,149.97	1,132,499.11	6,823,170.78	131,271.58	5,887,061.47	0.00	10,640.13	101,399.62	0.00	32,857,480.38		
	Oconee	24,110.50	0.00	386,254.63	408,934.03	0.00	1,210,914.87	0.00	86,900.32	0.00	0.00	0.00	0.00	0.00	0.00	2,117,114.35			
	Pickens	0.00	0.00	1,045,702.14	2,218,380.27	0.00	900,667.20	0.00	55,000.00	53,992.24	0.00	(27,390.63)	0.00	141.43	0.00	4,246,492.65			
	Spartanburg	59,107.86	0.00	6,854,227.00	8,290,924.20	0.00	2,669,240.81	0.00	0.00	9,572,852.76	0.00	153,005.85	2,215,221.37	475,241.21	90,687.07	0.00	30,380,508.13		
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,645.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,645.09			
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	13,633.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,633.08			
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	338,518.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338,518.76			
3 Total		206,657.97	0.00	16,364,845.76	18,590,674.46	0.00	7,947,369.97	86,149.97	1,187,499.11	16,536,916.10	131,271.58	6,012,676.69	2,215,221.37	486,022.77	192,086.69	0.00	69,957,392.44		
4	Cherokee	214.18	10,893.90	610,330.11	2,739,466.56	0.00	1,334,810.46	0.00	226,001.11	31,544.24	18,973,482.43	0.00	77,792.40	67,464.22	0.00	24,070,999.61			
	Chester	0.00	(34,235.02)	5,901,415.04	1,857,429.29	0.00	2,038,678.40	483.07	302,863.98	236,437.20	519.35	0.00	82,065.25	0.00	0.00	10,385,656.56			
	Chesterfield	15,860.32	0.00	2,474,455.53	7,461,787.09	0.00	1,096,983.67	70,443.24	588,592.14	57,702.17	0.00	0.00	0.00	0.00	0.00	11,765,824.16			
	Fairfield	1,260.04	14,569.88	5,532,941.31	1,505,475.82	0.00	1,215,903.96	0.00	0.00	481,080.68	0.00	0.00	0.00	0.00	0.00	8,761,396.22			
	Lancaster	1,229,223.79	2,331.73	169,150.63	2,231,993.90	56,815.58	1,468,198.89	0.00	0.00	1,916,426.50	942.81	293,234.54	0.00	759.36	0.00	7,369,077.73			
	Union	0.00	4,456.90	1,374,479.19	424,062.64	0.00	739,352.40	0.00	112,227.72	120,282.13	0.00	0.00	0.00	0.00	0.00	2,774,860.98			
	York	220,983.22	0.00	7,987,489.19	1,898,344.87	0.00	2,953,329.72	0.00	1,552,008.54	1,245,785.94	8,693,801.11	0.00	84.90	0.00	0.00	24,551,827.49			
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,438.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,438.69			
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	227,395.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,395.03			
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	51,131.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,131.82			
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	7,837.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,837.60			
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	323,797.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,797.33			
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	1,408,671.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408,671.43			
4 Total		1,467,541.55	(1,982.61)	24,050,261.00	18,117,560.17	56,815.58	12,868,529.40	70,926.31	1,003,683.84	4,589,938.33	1,278,792.34	27,960,518.08	0.00	170,866.44	67,464.22	0.00	91,700,914.65		

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance							
1	Kershaw	Bridge Construction	0.00	0.00	0.00	513,279.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703,409.00	0.00	1,216,688.97
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	135,820.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,820.70
		Engineering & Inspection	83,964.71	0.00	382,234.05	480,207.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,291.20	0.00	1,085,697.39
		Engineering Design	0.00	0.00	0.00	409,769.65	0.00	0.00	0.00	43,135.09	0.00	0.00	0.00	1,692.06	0.00	0.00	0.00	454,596.80
		Environmental	0.00	0.00	0.00	3,958.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,958.33
		Research & Testing	426.84	0.00	35,014.37	52,238.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,679.48
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,580.44	0.00	0.00	0.00	63,580.44
		Road Construction	94,189.61	0.00	5,770,905.29	1,960,944.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,826,039.34
		Roadway Maintenance	0.00	0.00	1,574,765.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,574,765.21
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	730.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892.93	0.00	0.00	0.00	2,622.96
		Traffic Engineering	0.00	0.00	0.00	3,053.55	0.00	0.00	0.00	242,573.60	0.00	0.00	0.00	2,357.97	0.00	0.00	0.00	247,985.12
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	746.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.95	0.00	0.00	0.00	1,242.48
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,002,379.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002,379.39
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kershaw Total		178,581.16	0.00	7,762,918.92	3,560,748.90	0.00	1,002,379.39	0.00	285,708.69	0.00	0.00	0.00	70,019.35	0.00	842,700.20	0.00	13,703,056.61

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657,573.86	0.00	657,573.86
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,247.63	0.00	198,061.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,674.15	0.00	296,983.54
		Engineering Design	0.00	0.00	0.00	6,470.44	0.00	0.00	0.00	0.00	0.00	0.00	389,646.62	0.00	0.00	0.00	0.00	0.00	396,117.06
		Environmental	0.00	0.00	0.00	5,575.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,575.29
		Research & Testing	0.00	0.00	31,518.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,518.89
		Right of Way	0.00	0.00	0.00	14,200.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,200.69
		Road Construction	700,251.07	0.00	4,380,724.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,099,809.61
		Roadway Maintenance	0.00	0.00	1,097,792.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097,792.54
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.03	0.00	0.00	488.64	0.00	0.00	0.00	951.67
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	513,466.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513,466.80
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lee Total		702,498.70	0.00	5,708,097.25	26,246.42	0.00	513,466.80	0.00	0.00	36,638.31	0.00	389,646.62	0.00	488.64	0.00	754,248.01	0.00	8,131,330.75

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
1	Lexington	Bridge Construction	0.00	0.00	0.00	626,530.00	0.00	0.00	136,528.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763,058.90	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	3,663.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,663.11	
		Engineering & Inspection	29,306.66	2,658.73	263,443.05	534,325.85	0.00	0.00	69,544.86	189,878.11	0.00	285,567.54	608,148.09	28,035.96	0.00	13,005.06	0.00	2,023,913.91	
		Engineering Design	0.00	0.00	0.00	341,996.62	0.00	0.00	0.00	40,029.86	0.00	343,149.38	0.00	15,713.73	0.00	0.00	0.00	740,889.59	
		Environmental	0.00	0.00	0.00	2,118.60	0.00	0.00	0.00	221.83	0.00	0.00	0.00	1,834.69	0.00	0.00	0.00	4,175.12	
		Research & Testing	0.00	0.00	39,434.28	18,962.12	0.00	0.00	0.00	24,929.88	0.00	41,220.95	2,492.90	0.00	0.00	1,687.00	0.00	128,727.13	
		Right of Way	0.00	0.00	0.00	4,086,960.74	0.00	0.00	0.00	348,008.09	0.00	52,000.00	0.00	10,519.77	0.00	0.00	0.00	4,497,488.60	
		Road Construction	25,000.00	0.00	4,536,809.86	3,193,534.55	0.00	0.00	0.00	3,569,028.30	0.00	3,683,989.80	13,190.69	342,000.35	0.00	0.00	0.00	15,363,553.55	
		Roadway Maintenance	0.00	(20,960.04)	1,772,104.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,297.72	0.00	1,819,442.05	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,096.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,096.96	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,315.68	0.00	0.00	0.00	12,315.68	
		Traffic Engineering	0.00	0.00	0.00	11,852.02	0.00	0.00	0.00	281,596.59	0.00	(0.00)	316,806.22	0.00	0.00	0.00	0.00	610,254.83	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,082.15	0.00	0.00	0.00	0.00	0.00	4,082.15	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,189,773.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,189,773.97	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lexington Total		54,306.66	(18,301.31)	6,611,791.56	8,819,943.61	0.00	2,189,773.97	0.00	206,073.76	4,481,789.62	0.00	4,410,009.82	940,637.90	410,420.18	0.00	82,989.78	0.00	28,189,435.55

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
1	Richland	Bridge Construction	0.00	0.00	0.00	504,465.91	0.00	0.00	0.00	0.00	23,016.00	0.00	185,652.82	0.00	0.00	0.00	0.00	713,134.73	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	69,097.37	0.00	0.00	0.00	0.00	0.00	0.00	3,159.41	0.00	0.00	0.00	0.00	72,256.78	
		Engineering & Inspection	78,759.81	(12,102.62)	422,656.75	228,559.66	0.00	0.00	11,225.92	438,767.27	0.00	789,123.10	0.00	3,355.46	0.00	12,943.66	0.00	1,973,289.01	
		Engineering Design	163.77	0.00	0.00	1,406,895.28	0.00	0.00	0.00	10,754.48	0.00	393,512.75	0.00	26,709.06	0.00	0.00	0.00	1,838,035.34	
		Environmental	0.00	0.00	0.00	4,458.00	0.00	0.00	0.00	0.00	0.00	1,371.18	0.00	972.49	0.00	0.00	0.00	6,801.67	
		Research & Testing	5,331.07	0.00	32,640.16	5,814.00	0.00	0.00	0.00	23,549.00	0.00	31,135.66	0.00	969.00	0.00	1,866.00	0.00	101,304.89	
		Right of Way	0.00	0.00	0.00	51,188.65	0.00	0.00	0.00	36,133.31	0.00	48,709.01	0.00	9,543.10	0.00	0.00	0.00	145,574.07	
		Road Construction	(7,050.88)	0.00	6,631,088.47	2,553,525.33	0.00	0.00	0.00	20,308,917.51	0.00	3,714,871.67	0.00	0.00	0.00	0.00	0.00	33,201,352.10	
		Roadway Maintenance	0.00	38.67	1,026,227.31	0.00	0.00	0.00	130,359.04	0.00	0.00	0.00	0.00	0.00	0.00	247,856.66	0.00	1,404,481.68	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,969.15	25,862.60	0.00	0.00	0.00	0.00	0.00	0.00	128,831.75	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	21,246.58	0.00	0.00	18,356.42	0.00	0.00	0.00	117.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,720.18	
		Traffic Engineering	0.00	0.00	0.00	534.41	0.00	0.00	0.00	44,761.33	0.00	1,422.74	0.00	2,440.51	0.00	10,046.02	0.00	59,205.01	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,352.27	0.00	0.00	0.00	1,634.45	2,993.44	2,785.92	0.00	10,591.92	0.00	0.00	0.00	19,358.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,776,844.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,776,844.64	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Richland Total		98,450.35	(12,063.95)	8,112,612.69	4,844,247.30	0.00	3,776,844.64	0.00	141,584.96	20,990,619.68	28,856.04	5,171,744.26	0.00	54,581.54	0.00	272,712.34	0.00	43,480,189.85

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	9,728.34	341.63	90,880.41	0.00	0.00	0.00	0.00	0.00	3,038.31	104,144.09	0.00	0.00	0.00	0.00	0.00	0.00	208,132.78
		Engineering Design	0.00	0.00	0.00	1,051,316.95	373,077.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,922.64	0.00	0.00	0.00	1,465,317.31
		Environmental	0.00	0.00	0.00	982.76	319.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.82
		Research & Testing	0.00	0.00	8,204.89	0.00	0.00	0.00	0.00	0.00	362.47	9,048.00	0.00	0.00	0.00	0.00	0.00	0.00	17,615.36
		Right of Way	0.00	0.00	0.00	276.77	26,513.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,706.46	0.00	0.00	0.00	54,496.75
		Road Construction	0.00	0.00	515,619.72	0.00	0.00	0.00	0.00	0.00	4,987.28	231,068.25	0.00	0.00	0.00	0.00	0.00	0.00	751,675.25
		Roadway Maintenance	0.00	34,910.92	233,711.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,622.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.42	0.00	0.00	0.00	0.00	0.00	0.00	76.42
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,286.84	0.00	0.00	45,286.84
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	345.68	106.76	0.00	0.00	0.00	11,065.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,517.89
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,160.80	0.00	0.00	0.00	0.00	157,140.73	0.00	0.00	261,301.53
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.88	0.00	0.00	0.00	0.00	0.00	0.00	162.88
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,392,106.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392,106.55
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sumter Total		9,728.34	35,252.55	848,416.10	1,052,922.16	400,017.06	1,392,106.55	0.00	0.00	123,614.31	344,499.64	0.00	0.00	68,629.10	202,427.57	0.00	0.00	4,477,613.38

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
2	Abbeville	Bridge Construction	0.00	0.00	0.00	168,804.81	0.00	0.00	44,516.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,321.49
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	6,420.87	83.67	37,929.03	52,773.90	0.00	0.00	12,790.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,997.95
		Engineering Design	0.00	0.00	0.00	154,205.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,545.37	0.00	0.00	0.00	205,751.24
		Environmental	0.00	0.00	0.00	2,125.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.84	0.00	0.00	0.00	2,267.15
		Research & Testing	3,016.00	0.00	19,997.34	6,906.25	0.00	0.00	7,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,671.59
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	1,204.48	0.00	2,029,991.28	276,048.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,307,244.28
		Roadway Maintenance	0.00	4,854.48	222,464.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,319.25
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,852.89	0.00	0.00	0.00	1,852.89
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	566,117.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566,117.99
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		10,641.35	4,938.15	2,310,382.42	660,864.66	0.00	566,117.99	0.00	65,059.16	0.00	0.00	0.00	53,540.10	0.00	0.00	0.00	3,671,543.83

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements						Operational & Safety Improvements
2	Anderson	Bridge Construction	0.00	0.00	0.00	1,560,187.53	0.00	0.00	44,516.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,604,704.20	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	89,011.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,011.01	
		Engineering & Inspection	0.00	0.00	170,642.80	499,555.28	0.00	0.00	37,653.61	44,784.40	8,263.41	59,398.64	0.00	0.00	67,645.06	4,124.90	0.00	892,068.10	
		Engineering Design	13,790.23	0.00	0.00	326,633.39	198,423.25	0.00	0.00	0.00	90,981.68	0.00	0.00	0.00	15,831.08	0.00	0.00	645,659.63	
		Environmental	1,030.03	0.00	0.00	2,152.92	203.52	0.00	0.00	0.00	11,198.36	0.00	0.00	0.00	234.62	0.00	0.00	14,819.45	
		Research & Testing	622.70	0.00	7,232.78	57,752.99	0.00	0.00	2,261.00	646.00	0.00	25,905.66	0.00	0.00	6,190.99	0.00	646.00	101,258.12	
		Right of Way	0.00	0.00	0.00	4,576.73	0.00	0.00	4,888.81	0.00	125,021.24	0.00	0.00	0.00	0.00	0.00	0.00	134,486.78	
		Road Construction	0.00	0.00	3,231,853.52	2,380,704.22	54,929.72	0.00	1,226,576.69	0.00	448,361.79	2,173,200.93	0.00	0.00	1,001,088.36	0.00	0.00	10,516,715.23	
		Roadway Maintenance	0.00	150.47	979,753.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,507.42	0.00	1,097,411.62	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,916.35	0.00	0.00	0.00	0.00	0.00	0.00	113,916.35	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	51,065.09	0.00	0.00	0.00	0.00	40,357.74	0.00	0.00	0.00	0.00	0.00	0.00	91,422.83	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,167.05	0.00	0.00	0.00	0.00	17,870.95	0.00	155,038.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.52	0.00	0.00	0.00	0.00	104,393.36	0.00	104,457.88	
		Utilities & Railroad Coordination	1,371.63	0.00	0.00	129,802.88	0.00	0.00	0.00	0.00	4,029.95	0.00	0.00	0.00	0.00	0.00	0.00	135,204.46	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,615,014.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,615,014.17	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	204,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,281.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Anderson Total		16,814.59	150.47	4,389,482.83	5,305,723.04	253,556.49	2,615,014.17	1,271,380.11	89,947.07	979,362.09	2,258,505.23	0.00	0.00	1,090,990.11	104,393.36	140,149.27	0.00	18,515,468.83

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
2	Edgefield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	5,309.99	80.66	158,169.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,087.74	0.00	38,195.36	0.00	0.00	279,843.52
		Engineering Design	0.00	0.00	0.00	4,608.55	0.00	0.00	0.00	0.00	5,211.60	0.00	0.00	0.00	0.00	0.00	0.00	9,820.15
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	323.00	0.00	27,490.50	0.00	0.00	0.00	0.00	0.00	0.00	11,356.25	0.00	3,158.00	0.00	0.00	0.00	42,327.75
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	5,990.47	0.00	2,582,423.83	0.00	0.00	0.00	0.00	0.00	0.00	4,361,905.52	0.00	258,032.08	0.00	0.00	103,799.74	7,312,151.64
		Roadway Maintenance	0.00	5,618.29	83,619.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,237.57
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,494.97	0.00	0.00	0.00	0.00	0.00	0.00	19,494.97
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.70	0.00	0.00	0.00	0.00	0.00	0.00	187.70
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	623,936.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623,936.46
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Edgefield Total		11,623.46	5,698.95	2,851,703.38	4,618.05	0.00	623,936.46	0.00	0.00	24,894.27	4,451,349.51	0.00	299,385.44	0.00	0.00	103,799.74	8,377,009.26

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
2	Greenwood	Bridge Construction	0.00	0.00	0.00	8,768.30	0.00	0.00	1,141,959.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,727.41
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	19,949.36	382.36	0.00	0.00	114,603.11	1,481.32	(1,481.32)	0.00	0.00	0.00	0.00	0.00	0.00	134,934.83
		Engineering Design	0.00	0.00	0.00	182,280.79	262,992.32	0.00	0.00	2,615.44	0.00	0.00	0.00	28,640.45	0.00	0.00	0.00	476,529.00
		Environmental	0.00	0.00	0.00	3,769.79	392.30	0.00	0.00	175.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,338.06
		Research & Testing	0.00	0.00	57.29	0.00	0.00	0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.29
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	3,878.22	0.00	1,108,967.84	0.00	0.00	0.00	0.00	0.00	87,857.12	0.00	0.00	0.00	0.00	0.00	0.00	1,200,703.18
		Roadway Maintenance	0.00	0.00	158,921.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,921.53
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	394.19	1,162.98	0.00	0.00	0.00	0.00	0.00	0.00	2,374.32	0.00	0.00	0.00	3,931.49
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,096,692.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096,692.34
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenwood Total		3,878.22	0.00	1,287,896.02	195,595.43	264,547.60	1,096,692.34	0.00	1,257,208.22	92,129.85	(1,481.32)	0.00	0.00	31,014.77	0.00	0.00	4,227,481.13

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
2	Laurens	Bridge Construction	0.00	0.00	0.00	849,017.67	0.00	0.00	491,447.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340,464.98
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,858.08	0.00	106,966.38	49,726.33	0.00	0.00	35,873.26	0.00	0.00	0.00	0.00	0.00	0.00	1,260.51	0.00	195,684.56
		Engineering Design	0.00	0.00	0.00	73,566.63	0.00	0.00	0.00	188.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,755.43
		Environmental	0.00	0.00	0.00	1,878.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878.12
		Research & Testing	0.00	0.00	48,058.19	1,975.36	0.00	0.00	323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,356.55
		Right of Way	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,900.00
		Road Construction	0.00	0.00	6,043,494.14	143,735.60	0.00	0.00	0.00	5,194.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,192,424.30
		Roadway Maintenance	0.00	0.00	160,317.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,671.53	0.00	187,989.19
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,224.86	0.00	0.00	0.00	0.00	0.00	0.00	26,224.86
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	182.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.51
		Traffic Engineering	0.00	0.00	0.00	114.23	0.00	0.00	0.00	12,136.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,250.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	214.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.53
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,549,012.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,549,012.98
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Laurens Total		1,858.08	0.00	6,358,836.37	1,127,310.98	0.00	1,549,012.98	0.00	527,643.57	17,519.76	26,224.86	0.00	0.00	0.00	28,932.04	0.00	9,637,338.64

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
2	McCormick	Bridge Construction	0.00	0.00	0.00	319,577.37	0.00	0.00	44,516.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,094.03
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	7,637.66	0.00	5,526.27	92,871.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,035.87
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	1,185.00	3,103.76	0.00	0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,934.76
		Right of Way	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
		Road Construction	3,022.48	0.00	269,108.53	626,331.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898,462.71
		Roadway Maintenance	0.00	0.00	21,756.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,756.64
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	459,285.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,285.53
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		10,660.14	0.00	297,576.44	1,043,984.77	0.00	459,285.53	0.00	45,162.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,856,669.54

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
2	Newberry	Bridge Construction	0.00	0.00	0.00	1,601,183.24	0.00	0.00	117,028.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718,211.25	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	13,586.33	0.00	152,335.84	354,747.94	0.00	0.00	1,425.45	0.00	0.00	16,693.13	0.00	0.00	0.00	0.00	0.00	538,788.69	
		Engineering Design	207,252.51	0.00	0.00	383,492.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,178.17	0.00	0.00	0.00	601,923.49	
		Environmental	0.00	0.00	0.00	1,841.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,295.17	
		Research & Testing	216.00	0.00	22,991.16	24,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,975.16	
		Right of Way	8,813.45	0.00	0.00	43,568.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,382.22	
		Road Construction	24,343.36	0.00	7,206,977.25	1,080,719.13	0.00	0.00	0.00	0.00	12,799.65	0.00	0.00	0.00	0.00	0.00	3,301.83	8,328,141.22	
		Roadway Maintenance	0.00	3,291.93	331,037.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,329.90	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	29,421.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,421.26	
		Traffic Engineering	0.00	0.00	0.00	920.53	0.00	0.00	0.00	0.00	12,626.58	0.00	0.00	0.00	0.00	0.00	0.00	13,547.11	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,488,304.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488,304.59	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,212.70	0.00	56,240.65	0.00	0.00	0.00	0.00	0.00	117,453.35	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Newberry Total		254,211.65	3,291.93	7,713,342.22	3,520,663.64	0.00	1,488,304.59	0.00	118,453.46	73,839.28	12,799.65	98,386.99	0.00	11,178.17	0.00	0.00	3,301.83	13,297,773.41

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
2	Saluda	Bridge Construction	0.00	0.00	0.00	889,549.99	0.00	0.00	44,516.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934,066.65
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	19,674.66	227,501.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,176.35
		Engineering Design	0.00	0.00	0.00	94,548.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,548.59
		Environmental	0.00	0.00	0.00	3,108.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,108.42
		Research & Testing	0.00	0.00	0.00	14,502.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,502.37
		Right of Way	0.00	0.00	0.00	7,336.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,336.05
		Road Construction	0.00	0.00	294,833.59	1,667,025.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,961,859.09
		Roadway Maintenance	0.00	2,843.75	123,663.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,507.06
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598,534.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598,534.47
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,264,207.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,264,207.55
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saluda Total		0.00	2,843.75	438,171.56	2,903,572.61	0.00	1,264,207.55	0.00	44,516.66	598,534.47	0.00	0.00	0.00	0.00	0.00	0.00	5,251,846.60

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements						Operational & Safety Improvements
3	Greenville	Bridge Construction	0.00	0.00	0.00	(206,673.96)	0.00	0.00	0.00	1,045,410.63	0.00	0.00	18,738.06	0.00	0.00	0.00	0.00	857,474.73	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	3,179.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,179.30	
		Engineering & Inspection	0.00	0.00	173,604.16	817,114.17	0.00	0.00	2,580.66	83,565.48	326,989.82	0.00	573,803.44	0.00	0.00	0.00	0.00	1,977,657.73	
		Engineering Design	0.00	0.00	0.00	949,948.47	0.00	0.00	0.00	0.00	317,996.40	0.00	955,048.41	0.00	5,104.85	0.00	0.00	2,228,098.13	
		Environmental	0.00	0.00	0.00	6,646.04	0.00	0.00	0.00	1,553.47	0.00	153.62	0.00	0.00	0.00	0.00	0.00	8,353.13	
		Research & Testing	0.00	0.00	34,237.95	48,499.20	0.00	0.00	1,078.00	323.00	34,465.35	0.00	17,075.33	0.00	0.00	0.00	0.00	135,678.83	
		Right of Way	0.00	0.00	0.00	142,008.06	0.00	0.00	0.00	140,230.01	0.00	4,793.18	0.00	0.00	0.00	0.00	0.00	287,031.25	
		Road Construction	123,439.61	0.00	5,477,880.86	5,822,614.35	0.00	0.00	82,491.31	0.00	5,315,740.24	0.00	4,316,319.12	0.00	5,535.28	101,399.62	0.00	21,245,420.39	
		Roadway Maintenance	0.00	0.00	2,392,939.02	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,396,139.02	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,411.92	131,271.58	0.00	0.00	0.00	0.00	0.00	530,683.50	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	84,474.89	0.00	0.00	0.00	0.00	2,286.12	0.00	0.00	0.00	0.00	0.00	0.00	86,761.01	
		Traffic Engineering	0.00	0.00	0.00	2,848.59	0.00	0.00	0.00	0.00	272,608.25	0.00	743.02	0.00	0.00	0.00	0.00	276,199.86	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,776.85	0.00	0.00	0.00	0.00	11,889.20	0.00	387.29	0.00	0.00	0.00	0.00	14,053.34	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,810,750.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,810,750.16	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Greenville Total		123,439.61	0.00	8,078,661.99	7,672,435.96	0.00	2,810,750.16	86,149.97	1,132,499.11	6,823,170.78	131,271.58	5,887,061.47	0.00	10,640.13	101,399.62	0.00	0.00	32,857,480.38

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
3	Oconee	Bridge Construction	0.00	0.00	0.00	357,922.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,922.47
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,433.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,433.46
		Engineering & Inspection	18,172.98	0.00	4,592.07	9,383.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,148.16
		Engineering Design	0.00	0.00	0.00	30,587.48	0.00	0.00	0.00	0.00	45,257.00	0.00	0.00	0.00	0.00	0.00	0.00	75,844.48
		Environmental	0.00	0.00	0.00	8,603.72	0.00	0.00	0.00	0.00	263.97	0.00	0.00	0.00	0.00	0.00	0.00	8,867.69
		Research & Testing	0.00	0.00	870.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.93
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,554.51	0.00	0.00	0.00	0.00	0.00	0.00	26,554.51
		Road Construction	5,937.52	0.00	175,693.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,631.05
		Roadway Maintenance	0.00	0.00	205,098.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,098.10
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	1,003.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.79
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,824.84	0.00	0.00	0.00	0.00	0.00	0.00	14,824.84
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,210,914.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210,914.87
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		24,110.50	0.00	386,254.63	408,934.03	0.00	1,210,914.87	0.00	0.00	86,900.32	0.00	0.00	0.00	0.00	0.00	0.00	2,117,114.35

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
3	Pickens	Bridge Construction	0.00	0.00	0.00	829,974.04	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,974.04
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	46,857.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,857.28
		Engineering & Inspection	0.00	0.00	111,881.93	239,133.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,015.08
		Engineering Design	0.00	0.00	0.00	359,906.81	0.00	0.00	0.00	16,791.19	0.00	0.00	0.00	141.43	0.00	0.00	0.00	376,839.43
		Environmental	0.00	0.00	0.00	2,785.56	0.00	0.00	0.00	1,242.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,028.13
		Research & Testing	0.00	0.00	4,046.45	32,709.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,756.18
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,739.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,739.48
		Road Construction	0.00	0.00	807,926.42	571,716.72	0.00	0.00	0.00	0.00	0.00	0.00	(27,390.63)	0.00	0.00	0.00	0.00	1,352,252.51
		Roadway Maintenance	0.00	0.00	121,847.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,847.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,464.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,464.90
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	134,849.96	0.00	0.00	0.00	41.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,891.64
		Traffic Engineering	0.00	0.00	0.00	447.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.02
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.42
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	900,667.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,667.20
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pickens Total		0.00	0.00	1,045,702.14	2,218,380.27	0.00	900,667.20	0.00	55,000.00	53,992.24	0.00	(27,390.63)	0.00	141.43	0.00	0.00	4,246,492.65

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements							
3	Spartanburg	Bridge Construction	14,400.00	0.00	0.00	6,281,798.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817,043.63	0.00	0.00	0.00	0.00	7,113,241.68
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	41,346.22	0.00	0.00	1,134.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,480.27
		Engineering & Inspection	2,989.17	0.00	235,117.90	228,344.92	0.00	0.00	0.00	187,631.03	0.00	149,523.83	461,244.46	19,081.37	0.00	0.00	0.00	0.00	1,283,932.68
		Engineering Design	372.47	0.00	0.00	206,861.01	0.00	0.00	0.00	171,761.08	0.00	0.00	0.00	62.40	0.00	0.00	0.00	0.00	379,056.96
		Environmental	0.00	0.00	0.00	145.24	0.00	0.00	0.00	1,457.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,602.96
		Research & Testing	0.00	0.00	70,932.32	28,793.55	0.00	0.00	0.00	23,797.16	0.00	3,482.02	162,595.72	2,272.81	0.00	0.00	0.00	0.00	291,873.58
		Right of Way	0.00	0.00	0.00	23,069.70	0.00	0.00	0.00	475,938.63	0.00	0.00	0.00	37,940.01	0.00	0.00	0.00	0.00	536,948.34
		Road Construction	0.00	0.00	5,260,759.99	1,518,806.67	0.00	0.00	0.00	8,074,250.47	0.00	0.00	774,337.56	413,011.21	0.00	0.00	0.00	0.00	16,041,165.90
		Roadway Maintenance	0.00	0.00	1,287,416.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,287,416.79
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,360.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,360.56
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	1,609.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.22	0.00	0.00	0.00	3,224.37
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574,497.13	0.00	0.00	0.00	1,258.19	0.00	0.00	0.00	0.00	575,755.32
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694.22	0.00	0.00	0.00	0.00	0.00	90,687.07	0.00	0.00	92,381.29
		Utilities & Railroad Coordination	0.00	0.00	0.00	361.86	0.00	0.00	0.00	12,106.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,467.95
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,669,240.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,669,240.81
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,363.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,363.67
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spartanburg Total		59,107.86	0.00	6,854,227.00	8,290,924.20	0.00	2,669,240.81	0.00	9,572,852.76	0.00	153,005.85	2,215,221.37	475,241.21	90,687.07	0.00	0.00	0.00	30,380,508.13

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
4	Cherokee	Bridge Construction	0.00	0.00	0.00	619,999.00	0.00	0.00	0.00	0.00	0.00	0.00	125,605.33	0.00	0.00	0.00	0.00	745,604.33	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	472,907.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472,907.58	
		Engineering & Inspection	0.00	10,893.90	52,166.45	10,246.39	0.00	0.00	0.00	0.00	3,604.93	0.00	2,381,295.02	0.00	7,027.19	0.00	0.00	2,465,233.88	
		Engineering Design	214.18	0.00	0.00	131,562.97	0.00	0.00	0.00	0.00	812.10	0.00	1,090.07	0.00	765.21	0.00	0.00	134,444.53	
		Environmental	0.00	0.00	0.00	13,618.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,618.05	
		Research & Testing	0.00	0.00	950.39	0.00	0.00	0.00	0.00	0.00	2,296.00	0.00	178,243.15	0.00	0.00	754.00	0.00	182,243.54	
		Right of Way	0.00	0.00	0.00	73,174.23	0.00	0.00	0.00	0.00	0.00	0.00	(405,867.62)	0.00	0.00	0.00	0.00	(332,693.39)	
		Road Construction	0.00	0.00	382,197.30	1,394,722.00	0.00	0.00	0.00	0.00	202,880.48	0.00	16,693,116.48	0.00	70,000.00	66,710.22	0.00	18,809,626.48	
		Roadway Maintenance	0.00	0.00	175,015.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,015.97	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,544.24	0.00	0.00	0.00	0.00	0.00	31,544.24	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	21,531.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,531.55	
		Traffic Engineering	0.00	0.00	0.00	365.55	0.00	0.00	0.00	0.00	13,849.14	0.00	0.00	0.00	0.00	0.00	0.00	14,214.69	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.46	0.00	0.00	0.00	0.00	0.00	0.00	2,558.46	
		Utilities & Railroad Coordination	0.00	0.00	0.00	339.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.24	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,334,810.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334,810.46	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Cherokee Total		214.18	10,893.90	610,330.11	2,738,466.56	0.00	1,334,810.46	0.00	0.00	226,001.11	31,544.24	18,973,482.43	0.00	77,792.40	67,464.22	0.00	0.00	24,070,999.61

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Chester	Bridge Construction	0.00	0.00	0.00	876,145.49	0.00	0.00	0.00	260,572.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136,717.87
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	112,565.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,565.11
		Engineering & Inspection	0.00	497.34	159,738.93	152,510.85	0.00	0.00	483.07	42,291.60	17,999.24	433.42	0.00	0.00	0.00	0.00	0.00	373,954.45
		Engineering Design	0.00	0.00	0.00	48,263.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,173.07	0.00	0.00	0.00	72,436.22
		Environmental	0.00	0.00	0.00	1,176.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.43	0.00	0.00	0.00	2,465.79
		Research & Testing	0.00	754.00	13,444.95	6,244.00	0.00	0.00	0.00	0.00	0.00	85.93	0.00	0.00	0.00	0.00	0.00	20,528.88
		Right of Way	0.00	0.00	0.00	4,456.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,199.56	0.00	0.00	0.00	50,656.17
		Road Construction	0.00	0.00	4,950,116.86	636,927.72	0.00	0.00	0.00	0.00	53,959.73	0.00	0.00	0.00	0.00	0.00	0.00	5,641,004.31
		Roadway Maintenance	0.00	(35,486.36)	778,114.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742,627.94
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	18,772.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384.32	0.00	0.00	0.00	20,156.76
		Traffic Engineering	0.00	0.00	0.00	367.56	0.00	0.00	0.00	0.00	164,478.23	0.00	0.00	9,018.87	0.00	0.00	0.00	173,864.66
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,038,678.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,038,678.40
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chester Total		0.00	(34,235.02)	5,901,415.04	1,857,429.29	0.00	2,038,678.40	483.07	302,863.98	236,437.20	519.35	0.00	82,065.25	0.00	0.00	0.00	10,385,656.56

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	5,243,767.76	0.00	0.00	520,521.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,764,288.96
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	145,171.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,171.29
		Engineering & Inspection	6,350.08	0.00	39,337.13	416,961.55	0.00	0.00	2,121.88	68,070.94	7,329.02	0.00	0.00	0.00	0.00	0.00	0.00	540,170.60
		Engineering Design	0.00	0.00	0.00	18,946.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,946.61
		Environmental	0.00	0.00	0.00	555.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.61
		Research & Testing	3,671.28	0.00	8,080.18	30,670.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,422.35
		Right of Way	0.00	0.00	0.00	5,030.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,030.25
		Road Construction	5,838.96	0.00	2,364,198.10	1,591,040.34	0.00	0.00	68,321.36	0.00	50,373.15	0.00	0.00	0.00	0.00	0.00	0.00	4,079,771.91
		Roadway Maintenance	0.00	0.00	62,840.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,840.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	9,642.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,642.79
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,096,983.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096,983.67
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chesterfield Total		15,860.32	0.00	2,474,455.53	7,461,787.09	0.00	1,096,983.67	70,443.24	588,592.14	57,702.17	0.00	0.00	0.00	0.00	0.00	0.00	11,765,824.16

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
4	Fairfield	Bridge Construction	0.00	0.00	0.00	397,509.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,509.18
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	224.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.23
		Engineering & Inspection	0.00	4,676.88	241,600.55	107,709.17	0.00	0.00	0.00	41,736.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,723.07
		Engineering Design	0.00	0.00	0.00	207,022.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,164.53	0.00	0.00	0.00	217,187.12
		Environmental	1,260.04	0.00	0.00	5,743.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,003.43
		Research & Testing	0.00	7,703.10	4,088.02	5,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.12
		Right of Way	0.00	0.00	0.00	1,371.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.29
		Road Construction	0.00	0.00	5,199,317.42	736,885.37	0.00	0.00	0.00	439,344.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,375,547.00
		Roadway Maintenance	0.00	2,189.90	87,935.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,125.22
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	43,301.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,301.60
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,215,903.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215,903.96
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fairfield Total		1,260.04	14,569.88	5,532,941.31	1,505,475.82	0.00	1,215,903.96	0.00	481,080.68	0.00	0.00	0.00	10,164.53	0.00	0.00	0.00	8,761,396.22

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Lancaster	Bridge Construction	0.00	0.00	0.00	393,088.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,088.85
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	91,634.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,634.69
		Engineering & Inspection	33,690.37	870.34	41,630.16	250,862.57	0.00	0.00	0.00	273,387.32	942.81	46,514.18	0.00	0.00	0.00	0.00	0.00	647,897.75
		Engineering Design	0.00	0.00	0.00	386,552.80	51,733.20	0.00	0.00	1,269.91	0.00	0.00	0.00	759.36	0.00	0.00	0.00	440,315.27
		Environmental	0.00	0.00	0.00	23,259.73	0.00	0.00	0.00	927.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,186.80
		Research & Testing	9,409.16	0.00	297.48	19,881.19	0.00	0.00	0.00	12,278.00	0.00	907.43	0.00	0.00	0.00	0.00	0.00	42,773.26
		Right of Way	0.00	0.00	0.00	42,485.86	632.69	0.00	0.00	1,896.31	0.00	245,812.93	0.00	0.00	0.00	0.00	0.00	290,827.79
		Road Construction	1,186,124.26	0.00	109,246.03	963,303.97	0.00	0.00	0.00	1,382,068.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,640,742.84
		Roadway Maintenance	0.00	1,461.39	17,976.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,438.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	60,445.43	2,235.24	0.00	0.00	1,454.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,134.98
		Traffic Engineering	0.00	0.00	0.00	478.81	2,214.45	0.00	0.00	243,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,838.26
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,468,198.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468,198.89
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lancaster Total		1,229,223.79	2,331.73	169,150.63	2,231,993.90	56,815.58	1,468,198.89	0.00	0.00	1,916,426.50	942.81	293,234.54	0.00	759.36	0.00	0.00	7,369,077.73

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Union	Bridge Construction	0.00	0.00	0.00	228,819.00	0.00	0.00	108,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,794.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	19,091.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,091.18
		Engineering & Inspection	0.00	4,450.50	34,531.15	2,114.98	0.00	0.00	3,252.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,349.35
		Engineering Design	0.00	0.00	0.00	56,213.20	0.00	0.00	0.00	17,521.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,734.75
		Environmental	0.00	0.00	0.00	224.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.28
		Research & Testing	0.00	0.00	1,590.09	0.00	0.00	0.00	0.00	251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,841.09
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,020.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,020.36
		Road Construction	0.00	0.00	1,189,234.87	117,600.00	0.00	0.00	0.00	12,537.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319,372.45
		Roadway Maintenance	0.00	6.40	149,123.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,129.48
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326.23
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,625.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,625.41
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	739,352.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739,352.40
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		0.00	4,456.90	1,374,479.19	424,062.64	0.00	739,352.40	0.00	112,227.72	120,282.13	0.00	0.00	0.00	0.00	0.00	0.00	2,774,860.98

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
4	York	Bridge Construction	0.00	0.00	0.00	443,665.41	0.00	0.00	0.00	0.00	0.00	7,959,370.53	0.00	0.00	0.00	0.00	0.00	8,403,035.94
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	2,221.58	0.00	0.00	0.00	0.00	0.00	25,971.53	0.00	0.00	0.00	0.00	0.00	28,193.11
		Engineering & Inspection	78,860.71	0.00	241,539.73	141,416.24	0.00	0.00	0.00	263,171.23	78,584.12	601,361.84	0.00	0.00	0.00	0.00	0.00	1,404,933.87
		Engineering Design	0.00	0.00	0.00	271,016.26	0.00	0.00	0.00	557,919.22	0.00	16,715.50	0.00	0.00	0.00	0.00	0.00	845,653.98
		Environmental	0.00	0.00	0.00	7,935.81	0.00	0.00	0.00	19,928.38	0.00	2,359.83	0.00	0.00	0.00	0.00	0.00	30,224.02
		Research & Testing	26,485.73	0.00	39,803.99	11,767.27	0.00	0.00	0.00	25,090.48	885.81	82,950.37	0.00	0.00	0.00	0.00	0.00	186,983.65
		Right of Way	0.00	0.00	0.00	10,815.32	0.00	0.00	0.00	187,666.60	0.00	3,241.59	0.00	0.00	0.00	0.00	0.00	201,723.51
		Road Construction	115,636.78	0.00	7,138,659.42	984,979.75	0.00	0.00	0.00	433,104.80	1,157,748.66	0.00	0.00	84.90	0.00	0.00	0.00	9,830,214.31
		Roadway Maintenance	0.00	0.00	567,486.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567,486.05
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.08	8,567.35	0.00	0.00	0.00	0.00	0.00	0.00	32,459.43
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	16,389.46	0.00	0.00	0.00	19,887.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,276.55
		Traffic Engineering	0.00	0.00	0.00	8,137.77	0.00	0.00	0.00	21,348.66	0.00	1,829.92	0.00	0.00	0.00	0.00	0.00	31,316.35
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,953,329.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,953,329.72
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	York Total		220,983.22	0.00	7,987,489.19	1,898,344.87	0.00	2,953,329.72	0.00	0.00	1,552,008.54	1,245,785.94	8,693,801.11	0.00	84.90	0.00	0.00	24,551,827.49

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
5	Darlington	Bridge Construction	0.00	0.00	0.00	858,102.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858,102.04
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	4,532.15	0.00	200,878.23	195,946.51	0.00	0.00	0.00	138,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,342.89
		Engineering Design	0.00	0.00	0.00	5,988.78	0.00	0.00	0.00	55,582.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,571.24
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	6,235.67	0.00	55,929.96	21,938.97	0.00	0.00	0.00	5,845.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,950.51
		Right of Way	0.00	0.00	0.00	2,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843.00
		Road Construction	5,379.71	0.00	3,837,953.47	433,683.72	0.00	0.00	0.00	1,143,563.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,420,580.26
		Roadway Maintenance	0.00	0.00	485,981.42	0.00	0.00	0.00	508,000.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,982.06
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,112,311.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112,311.60
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		16,147.53	0.00	4,580,743.08	1,518,503.02	0.00	1,112,311.60	0.00	508,000.64	1,343,977.73	0.00	0.00	0.00	0.00	0.00	0.00	9,079,683.60

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	37.61	413.01	42,671.21	0.00	0.00	0.00	0.00	0.00	35,625.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,747.40
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.37
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	5,536.96	0.00	0.00	0.00	0.00	0.00	8,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,973.96
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	449,840.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,840.25
		Roadway Maintenance	0.00	0.00	170,329.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,329.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,545,284.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545,284.61
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		37.61	413.01	668,377.78	0.00	0.00	1,545,284.61	0.00	0.00	45,028.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,259,141.95

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,098.83)	0.00	0.00	0.00	0.00	0.00	(14,098.83)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	52,363.71	708.19	273,551.89	0.00	0.00	0.00	0.00	0.00	115.55	0.00	927,366.39	0.00	0.00	0.00	69,042.93	0.00	1,323,148.66
		Engineering Design	0.00	0.00	0.00	12,126.16	0.00	0.00	0.00	0.00	15,529.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,656.07
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,469.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,469.22
		Research & Testing	733.93	0.00	39,095.87	0.00	0.00	0.00	0.00	0.00	342.70	0.00	63,087.97	0.00	0.00	0.00	17,119.00	0.00	120,379.47
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,936.94	0.00	1,072.72	0.00	0.00	0.00	0.00	0.00	16,009.66
		Road Construction	29,386.66	0.00	4,741,223.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,770,610.17
		Roadway Maintenance	0.00	0.00	1,215,901.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,686.51	0.00	1,526,588.24
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.23
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.06
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,858.47
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,432,266.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,432,266.86
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Florence Total		82,484.30	708.19	6,269,773.00	12,126.16	0.00	2,432,266.86	0.00	0.00	39,072.61	0.00	977,428.25	0.00	0.00	72,858.47	396,848.44	0.00	10,283,566.28

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
5	Georgetown	Bridge Construction	0.00	0.00	0.00	262,079.03	0.00	0.00	212,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,854.03
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	66,217.80	(295.33)	206,891.93	152,597.23	0.00	0.00	670.83	16,126.98	202,233.27	0.00	0.00	0.00	0.00	0.00	0.00	644,442.71
		Engineering Design	0.00	0.00	0.00	159,110.48	0.00	0.00	0.00	16,780.60	0.00	10,748.62	0.00	0.00	0.00	0.00	0.00	186,639.70
		Environmental	0.00	0.00	0.00	1,988.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,988.90
		Research & Testing	2,075.09	0.00	51,427.43	3,278.33	0.00	0.00	1,292.00	2,509.24	38,658.52	0.00	0.00	0.00	0.00	0.00	0.00	99,240.61
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,795.95	0.00	277,030.44	0.00	0.00	0.00	0.00	0.00	303,826.39
		Road Construction	489,751.87	0.00	4,767,189.66	221,086.72	0.00	0.00	0.00	1,973,635.36	3,683,295.34	0.00	0.00	0.00	0.00	0.00	0.00	11,134,958.95
		Roadway Maintenance	0.00	0.00	1,181,817.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,181,817.45
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,437.03	0.00	0.00	0.00	0.00	0.00	16,437.03
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,006,948.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006,948.82
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Georgetown Total		558,044.76	(295.33)	6,207,326.47	800,140.69	0.00	1,006,948.82	0.00	214,737.83	2,035,848.13	3,924,187.13	304,216.09	0.00	0.00	0.00	0.00	15,051,154.59

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
5	Horry	Bridge Construction	0.00	0.00	0.00	343,265.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,265.22
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	3,334.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,334.22
		Engineering & Inspection	70,931.31	248.06	198,943.88	95,690.75	0.00	0.00	23,790.32	82,321.29	38,459.76	223,778.01	0.00	72,838.07	0.00	2,695.16	0.00	809,696.61
		Engineering Design	0.00	0.00	0.00	175,205.10	0.00	0.00	0.00	112,328.26	0.00	100,168.88	0.00	0.00	0.00	0.00	0.00	387,702.24
		Environmental	0.00	0.00	0.00	547.37	0.00	0.00	0.00	1,635.96	0.00	446.48	0.00	0.00	0.00	0.00	0.00	2,629.81
		Research & Testing	14,260.43	0.00	80,767.22	1,329.03	0.00	0.00	0.00	17,971.05	10,669.04	31,708.73	0.00	10,321.48	0.00	0.00	0.00	167,026.98
		Right of Way	0.00	0.00	0.00	37,819.08	0.00	0.00	0.00	1,012,635.54	105,608.83	363,044.61	0.00	0.00	0.00	0.00	0.00	1,519,108.06
		Road Construction	132,104.12	0.00	9,624,839.47	313,593.47	0.00	0.00	0.00	1,788,213.29	362,909.37	1,540,284.32	0.00	533,083.87	0.00	0.00	0.00	14,295,027.91
		Roadway Maintenance	0.00	337.25	433,037.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433,374.47
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,659.59	38,562.56	0.00	0.00	0.00	0.00	0.00	0.00	400,222.15
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	43,122.69	0.00	0.00	0.00	255.51	3,326.39	321.22	0.00	0.00	0.00	0.00	0.00	47,025.81
		Traffic Engineering	0.00	0.00	0.00	71.40	0.00	0.00	0.00	37,031.45	0.00	38,019.93	0.00	0.00	0.00	237,416.40	0.00	312,539.18
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	752.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.08
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,138,588.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,138,588.82
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Horry Total		217,295.86	585.31	10,337,587.79	1,014,730.41	0.00	2,138,588.82	0.00	23,790.32	3,414,051.94	559,535.95	2,297,772.18	0.00	616,243.42	0.00	240,111.56	20,860,293.56

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	659.02	0.00	18,589.80	0.00	0.00	0.00	0.00	0.00	60,706.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,955.15
		Engineering Design	0.00	0.00	0.00	178,859.83	0.00	0.00	0.00	0.00	4,958.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,818.50
		Environmental	0.00	0.00	0.00	1,363.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,363.28
		Research & Testing	754.00	0.00	1,254.12	0.00	0.00	0.00	0.00	0.00	323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,331.12
		Right of Way	0.00	0.00	0.00	32,804.04	0.00	0.00	0.00	0.00	7,301.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,105.46
		Road Construction	2,940.19	0.00	77,542.34	0.00	0.00	0.00	0.00	0.00	36,420.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,903.20
		Roadway Maintenance	0.00	0.00	142,807.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,807.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,064.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,064.57
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	977,308.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977,308.28
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		4,353.21	0.00	240,193.55	213,027.15	0.00	977,308.28	0.00	0.00	154,774.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,589,656.85

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
5	Marlboro	Bridge Construction	0.00	0.00	0.00	837,106.17	0.00	0.00	65,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902,406.17
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	95,102.80	0.00	126,652.64	57,591.88	0.00	0.00	0.00	18,487.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,834.91
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,334.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,334.50
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	9,021.90	0.00	31,920.57	1,389.14	0.00	0.00	0.00	4,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,963.61
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	4,326.76	0.00	5,862,966.83	0.00	0.00	0.00	0.00	1,645,175.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,512,469.34
		Roadway Maintenance	0.00	0.00	1,858,288.39	0.00	0.00	0.00	12,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870,594.39
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	20,209.99	0.00	0.00	0.00	411.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,621.32
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.04
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	778,970.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778,970.10
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		108,451.46	0.00	7,879,828.43	916,297.18	0.00	778,970.10	0.00	77,606.00	1,744,345.21	0.00	0.00	0.00	0.00	0.00	0.00	11,505,498.38

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	537,992.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537,992.81
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	30,243.94	0.00	183,916.41	210,989.57	0.00	0.00	0.00	0.00	28,014.15	0.00	0.00	0.00	0.00	0.00	0.00	453,164.07
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,461.26	0.00	0.00	0.00	0.00	0.00	0.00	39,461.26
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.79	0.00	0.00	0.00	0.00	0.00	0.00	83.79
		Research & Testing	4,096.41	0.00	17,228.34	5,297.47	0.00	0.00	0.00	0.00	314.46	0.00	0.00	0.00	0.00	0.00	0.00	26,936.68
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	33,030.16	0.00	3,080,777.76	41,963.38	0.00	0.00	0.00	0.00	534,574.55	0.00	0.00	0.00	0.00	0.00	0.00	3,690,345.85
		Roadway Maintenance	0.00	0.00	1,995,364.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995,364.13
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,394.48	0.00	0.00	0.00	0.00	0.00	0.00	48,394.48
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,471,484.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,471,484.43
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Williamsburg Total		67,370.51	0.00	5,277,286.64	796,243.23	0.00	1,471,484.43	0.00	0.00	650,842.69	0.00	0.00	0.00	0.00	0.00	0.00	8,263,227.50

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	27,899.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,899.44
		Engineering & Inspection	270,479.74	1,239.65	208,423.56	115,325.14	0.00	0.00	0.00	0.00	74,136.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669,604.25
		Engineering Design	0.00	0.00	0.00	1,122,277.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,723.44	0.00	0.00	0.00	1,130,000.48
		Environmental	0.00	0.00	0.00	96.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.88	0.00	0.00	0.00	733.49
		Research & Testing	38,251.97	2,931.17	8,294.53	0.00	0.00	0.00	0.00	0.00	9,272.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,750.15
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.44	0.00	0.00	0.00	75.44
		Road Construction	10,528,151.45	0.00	1,825,078.57	0.00	0.00	0.00	0.00	0.00	378,924.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,732,154.84
		Roadway Maintenance	0.00	0.00	225,801.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,801.57
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.42	1,472.20	0.00	0.00	2,435.62
		Traffic Engineering	313.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.28	0.00	73,519.27	0.00	74,317.40
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	747,853.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747,853.32
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Beaufort Total		10,865,096.45	4,170.82	2,267,598.23	1,237,698.97	0.00	747,853.32	0.00	0.00	462,333.46	0.00	0.00	609.82	9,273.46	1,472.20	73,519.27	0.00	15,669,626.00

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety
6	Berkeley	Bridge Construction	0.00	0.00	0.00	(32,039.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32,039.28)	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	110.09	0.00	89,830.29	0.00	0.00	0.00	0.00	0.00	681,190.35	0.00	49,066.16	0.00	47,372.41	0.00	14,834.66	0.00	882,403.96
		Engineering Design	2,550.65	0.00	0.00	52,693.86	0.00	0.00	0.00	0.00	192.85	0.00	274,460.78	0.00	31,730.25	0.00	0.00	0.00	361,628.39
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.76	0.00	11,494.93	0.00	0.00	0.00	0.00	0.00	12,145.69
		Research & Testing	0.00	0.00	19,621.06	0.00	0.00	0.00	0.00	0.00	15,978.16	0.00	29,204.49	0.00	502.00	0.00	0.00	0.00	65,305.71
		Right of Way	0.00	0.00	0.00	1,311.10	0.00	0.00	0.00	0.00	7,130.82	137,882.10	314,114.57	0.00	0.00	0.00	0.00	0.00	460,438.59
		Road Construction	48,478.25	0.00	5,001,778.02	0.00	0.00	0.00	0.00	0.00	2,005,386.56	0.00	4,221,358.22	0.00	372,632.49	0.00	0.00	0.00	11,649,633.54
		Roadway Maintenance	0.00	0.00	33,574.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,351.17	0.00	90,925.94
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,379.01	20,974.47	0.00	0.00	0.00	0.00	0.00	0.00	95,353.48
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,235.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,818.89
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,661,609.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,661,609.55
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,872.61	0.00	0.00	0.00	0.00	0.00	48,872.61
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Berkeley Total		51,138.99	0.00	5,144,804.14	21,965.68	0.00	1,661,609.55	0.00	0.00	2,869,144.39	158,856.57	4,948,571.76	0.00	452,237.15	0.00	90,768.84	0.00	15,399,097.07

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
6	Charleston	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,181.57	0.00	641,842.58	0.00	0.00	0.00	663,024.15	
		Engineering & Inspection	3,338.39	0.00	107,253.67	6,481.58	0.00	0.00	0.00	0.00	5,384.45	10,365.62	0.00	0.00	1,104.44	0.00	11,251.10	145,179.25	
		Engineering Design	0.00	0.00	0.00	334,068.76	0.00	0.00	0.00	1,226,465.06	0.00	2,865.81	0.00	0.00	0.00	0.00	0.00	1,563,399.63	
		Environmental	0.00	0.00	0.00	21,681.67	0.00	0.00	0.00	6,515.83	0.00	6,501.14	0.00	0.00	0.00	0.00	0.00	34,698.64	
		Research & Testing	0.00	0.00	44,430.05	0.00	0.00	0.00	0.00	0.00	1,616.00	0.00	0.00	0.00	0.00	0.00	0.00	46,046.05	
		Right of Way	0.00	0.00	0.00	2,550.53	0.00	0.00	0.00	935,725.74	0.00	3,418,099.73	0.00	68.59	0.00	0.00	0.00	4,356,444.59	
		Road Construction	1,050.22	0.00	2,321,940.30	6,100.00	0.00	0.00	0.00	52,443.89	357,552.70	0.00	0.00	0.00	0.00	0.00	0.00	2,739,087.11	
		Roadway Maintenance	0.00	0.00	75,638.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,367.08	0.00	79,005.19	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,698.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,698.13	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,085.44	0.00	74,085.44	
		Surveys	0.00	0.00	0.00	979.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.45	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,727.49	0.00	528.31	0.00	0.00	0.00	13,399.07	0.00	168,654.87	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,846,994.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,846,994.58	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Charleston Total		4,388.61	0.00	2,549,262.13	371,861.99	0.00	2,846,994.58	0.00	0.00	2,502,142.16	369,534.32	4,069,837.57	0.00	1,173.03	0.00	102,102.69	0.00	12,817,297.08

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
6	Colleton	Bridge Construction	0.00	0.00	0.00	43,824.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,824.84
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	343.32	0.00	94,664.85	126,425.83	0.00	0.00	0.00	26,856.40	2,654.27	0.00	0.00	0.00	0.00	0.00	0.00	250,944.67
		Engineering Design	0.00	0.00	0.00	29,577.66	2,212.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,789.89
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.75	0.00	0.00	0.00	0.00	0.00	0.00	681.75
		Research & Testing	0.00	862.00	17,302.78	7,324.00	0.00	0.00	0.00	0.00	754.00	0.00	0.00	0.00	0.00	0.00	0.00	26,242.78
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,022.95	1,417.31	0.00	0.00	0.00	0.00	0.00	0.00	126,440.26
		Road Construction	0.00	0.00	4,484,733.15	540,613.66	0.00	0.00	0.00	294,876.00	2,047.41	0.00	0.00	0.00	0.00	0.00	0.00	5,322,270.22
		Roadway Maintenance	0.00	0.00	733,848.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733,848.28
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,800.98	0.00	0.00	0.00	0.00	0.00	0.00	59,800.98
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,605,921.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605,921.92
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,278.71	0.00	0.00	0.00	18,278.71
	Colleton Total		343.32	862.00	5,330,549.06	747,765.99	2,212.23	1,605,921.92	0.00	0.00	446,755.35	67,355.72	0.00	0.00	18,278.71	0.00	0.00	8,220,044.30

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements								
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,696,668.97	0.00	0.00	0.00	0.00	0.00	0.00	1,696,668.97	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	9,799.73	0.00	27,659.39	0.00	0.00	0.00	0.00	0.00	312,336.19	4,099.21	759,851.55	0.00	0.00	0.00	0.00	0.00	0.00	1,113,746.07
		Engineering Design	1,536.63	0.00	0.00	1,059.65	0.00	0.00	0.00	0.00	0.00	0.00	172,542.29	0.00	0.00	0.00	0.00	0.00	0.00	175,138.57
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345.25	726.49	0.00	0.00	0.00	0.00	0.00	0.00	2,071.74
		Research & Testing	431.00	0.00	5,883.36	0.00	0.00	0.00	0.00	0.00	323.00	0.00	18,772.89	0.00	0.00	0.00	0.00	0.00	0.00	25,410.25
		Right of Way	0.00	0.00	0.00	2,500.17	0.00	0.00	0.00	0.00	0.00	547.94	(3,883,100.47)	0.00	0.00	0.00	0.00	0.00	0.00	(3,880,052.36)
		Road Construction	27,684.04	0.00	2,175,473.49	0.00	0.00	0.00	0.00	0.00	1,917,319.27	80,025.18	2,699,668.29	0.00	0.00	0.00	0.00	0.00	0.00	6,900,170.27
		Roadway Maintenance	0.00	0.00	1,141,406.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141,406.19
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,709.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,709.91
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,301.57	0.00	(53,808.07)	0.00	0.00	0.00	0.00	0.00	0.00	(38,506.50)
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,051,133.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051,133.76
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,624.37	0.00	0.00	0.00	0.00	8,624.37
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504,504.00	3,955,640.29	0.00	0.00	0.00	0.00	0.00	0.00	4,460,144.29
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Dorchester Total		39,451.40	0.00	3,350,422.43	3,559.82	0.00	1,051,133.76	0.00	0.00	2,245,280.03	742,231.49	5,366,962.23	0.00	8,624.37	0.00	0.00	0.00	12,807,665.53	

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
6	Jasper	Bridge Construction	0.00	0.00	0.00	13,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,100.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.85	0.00	0.00	0.00	0.00	0.00	0.00	705.85
		Engineering & Inspection	73,255.01	7,908.82	270,896.86	21,016.36	0.00	0.00	0.00	0.00	243.97	0.00	761,300.61	0.00	0.00	0.00	0.00	1,134,621.63
		Engineering Design	1,208.93	0.00	0.00	0.00	31,372.91	0.00	0.00	0.00	5,858,319.33	0.00	2,615.87	0.00	0.00	0.00	0.00	5,893,517.04
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,975.89	0.00	0.00	0.00	0.00	0.00	0.00	5,975.89
		Research & Testing	502.60	0.00	13,721.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,231.00	0.00	0.00	0.00	0.00	67,455.09
		Right of Way	0.00	0.00	0.00	5,845.50	0.00	0.00	0.00	0.00	0.00	0.00	75.44	0.00	0.00	0.00	0.00	5,920.94
		Road Construction	48,348.71	0.00	3,249,977.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,532,096.89	0.00	0.00	0.00	0.00	5,830,423.11
		Roadway Maintenance	0.00	0.00	129,581.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,581.93
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,380.26	0.00	0.00	0.00	0.00	0.00	42,380.26
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,899.08	0.00	0.00	0.00	0.00	0.00	0.00	2,899.08
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923.46	0.00	0.00	0.00	0.00	2,923.46
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,072,458.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072,458.16
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		123,315.25	7,908.82	3,664,177.79	39,961.86	31,372.91	1,072,458.16	0.00	0.00	5,868,144.12	42,380.26	3,352,243.27	0.00	0.00	0.00	0.00	14,201,962.44

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
7	Aiken	Bridge Construction	0.00	0.00	0.00	23.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.07	
		Bridge Inspection	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,994.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,347.88	0.00	0.00	0.00	0.00	5,347.88	
		Engineering & Inspection	0.00	0.00	153,075.83	20,081.12	0.00	0.00	0.00	0.00	141,897.78	0.00	413,059.92	0.00	0.00	2,270.64	0.00	730,385.29	
		Engineering Design	6,334.70	0.00	0.00	1,005,722.34	226,983.48	0.00	0.00	0.00	4,696.89	0.00	20,368.93	0.00	116.76	0.00	0.00	1,264,223.10	
		Environmental	0.00	0.00	0.00	0.00	1,129.56	0.00	0.00	0.00	0.00	0.00	20,249.99	0.00	0.00	0.00	0.00	21,379.55	
		Research & Testing	0.00	0.00	23,146.82	0.00	0.00	0.00	0.00	0.00	17,077.44	0.00	44,588.00	0.00	0.00	0.00	0.00	84,812.26	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.25	0.00	11,143.00	0.00	0.00	0.00	0.00	11,163.25	
		Road Construction	11,171.74	0.00	3,523,147.17	258,662.81	0.00	0.00	0.00	0.00	2,552,211.91	0.00	1,322,260.44	1,265,615.97	0.00	0.00	0.00	8,933,070.04	
		Roadway Maintenance	0.00	1.42	256,855.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937,180.00	0.00	1,194,036.79	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.04	0.00	0.00	0.00	0.00	0.00	0.00	3,900.04	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	657.02	0.00	0.00	0.00	3,450.65	0.00	0.00	0.00	0.00	0.00	0.00	4,107.67	
		Traffic Engineering	0.00	0.00	0.00	552.43	0.00	0.00	0.00	0.00	0.00	0.00	76.59	0.00	0.00	0.00	10,046.02	10,675.04	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,899.60	0.00	49,899.60	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,251,144.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,251,144.59	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Aiken Total		17,506.44	1.42	3,956,225.19	1,287,035.77	228,770.06	2,251,144.59	0.00	0.00	2,723,254.96	0.00	1,837,094.75	1,265,615.97	116.76	49,899.60	949,496.66	0.00	14,566,162.17

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	24,595.67	777.28	101,652.27	0.00	0.00	0.00	0.00	0.00	198,586.26	0.00	0.00	0.00	147.92	0.00	0.00	325,759.40	
		Engineering Design	464,580.20	0.00	0.00	41,285.46	0.00	0.00	0.00	0.00	1,637.67	0.00	0.00	0.00	0.00	0.00	0.00	507,503.33	
		Environmental	1,667.79	0.00	0.00	17,472.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,140.62	
		Research & Testing	2,166.98	0.00	2,424.11	0.00	0.00	0.00	0.00	0.00	3,984.00	0.00	0.00	0.00	0.00	0.00	0.00	8,575.09	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	0.00	0.00	1,634,790.34	0.00	0.00	0.00	0.00	0.00	1,103,929.53	0.00	0.00	0.00	0.00	0.00	0.00	2,738,719.87	
		Roadway Maintenance	0.00	0.00	369,461.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,461.21	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	600,202.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,202.58	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Allendale Total		493,010.64	777.28	2,108,327.93	58,758.29	0.00	600,202.58	0.00	0.00	1,308,137.46	0.00	0.00	0.00	0.00	147.92	0.00	0.00	4,569,362.10

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
7	Bamberg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	23,111.02	(4,618.53)	76,023.10	101,978.34	0.00	0.00	0.00	0.00	26,723.11	0.00	0.00	5,971.18	0.00	1,778.59	0.00	230,966.81
		Engineering Design	0.00	0.00	0.00	8,268.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,268.01
		Environmental	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
		Research & Testing	0.00	0.00	19,199.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,199.98
		Right of Way	0.00	0.00	0.00	44,155.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,155.27
		Road Construction	0.00	0.00	1,308,969.62	591,536.93	0.00	0.00	0.00	0.00	19,654.50	0.00	0.00	0.00	0.00	0.00	0.00	1,920,161.05
		Roadway Maintenance	0.00	0.00	38,782.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,782.16
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,105,857.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,857.66
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		23,111.02	(4,618.53)	1,442,974.86	746,063.55	0.00	1,105,857.66	0.00	0.00	46,377.61	0.00	0.00	5,971.18	0.00	1,778.59	0.00	3,367,515.94

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	45,471.56	120.06	108,382.88	0.00	0.00	0.00	0.00	0.00	37,712.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,687.39
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,087.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,087.73
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,576.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,576.64
		Research & Testing	2,801.00	0.00	2,282.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,083.22
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	2,217,786.71	0.00	0.00	0.00	0.00	0.00	16,169.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,233,956.29
		Roadway Maintenance	0.00	0.00	(2,819.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,819.86)
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,102,783.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102,783.59
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		48,272.56	120.06	2,325,631.95	0.00	0.00	1,102,783.59	0.00	0.00	240,546.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,717,355.00

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge					Operational & Safety Improvements	Operational & Safety Improvements							
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	(158.63)	115,425.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,267.17
		Engineering Design	0.00	0.00	0.00	11,309.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,309.16
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	14,825.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,825.16
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,103,562.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103,562.26
		Roadway Maintenance	0.00	0.00	838,794.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838,794.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	32,331.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,331.75
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,435,276.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435,276.06
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		0.00	(158.63)	2,072,607.53	43,640.91	0.00	1,435,276.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,551,365.87

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge												
7	Clarendon	Bridge Construction	0.00	0.00	0.00	175,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,800.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	14,423.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,423.56
		Engineering & Inspection	36,649.99	(5,836.76)	49,493.47	21,879.81	0.00	0.00	0.00	26,200.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,387.38
		Engineering Design	0.00	0.00	0.00	1,163.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.22
		Environmental	0.00	0.00	0.00	867.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.33
		Research & Testing	2,427.26	0.00	1,304.08	646.00	0.00	0.00	0.00	754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,131.34
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	302,292.71	390,136.15	0.00	0.00	48,096.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,525.05
		Roadway Maintenance	0.00	0.00	143,401.28	0.00	0.00	0.00	0.00	133,044.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,445.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	387.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.80
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,527,837.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527,837.77
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		39,077.25	(5,836.76)	496,491.54	605,303.87	0.00	1,527,837.77	48,096.19	159,999.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,870,969.06

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	46,126.34	2,276.94	145,254.70	0.00	0.00	0.00	0.00	0.00	626.58	0.00	0.00	0.00	9,803.86	17,316.32	0.00	0.00	221,404.74
		Engineering Design	0.00	0.00	0.00	63,691.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,776.74	0.00	0.00	0.00	71,467.75
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,641.17	0.00	5,630.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,680.00	0.00	0.00	19,951.49
		Right of Way	0.00	0.00	0.00	5,551.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,668.83	0.00	0.00	0.00	49,220.09
		Road Construction	0.00	0.00	1,471,253.94	0.00	0.00	0.00	0.00	0.00	93,695.12	0.00	0.00	0.00	109,119.18	235,915.56	0.00	0.00	1,909,983.80
		Roadway Maintenance	0.00	0.00	691,171.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691,171.56
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	51.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,477.20	0.00	0.00	0.00	5,528.30
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,316.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,316.57
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.67	0.00	0.00	0.00	266.67
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	610,748.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,748.84
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hampton Total		53,767.51	2,276.94	2,313,310.52	69,293.37	0.00	610,748.84	0.00	0.00	174,638.27	0.00	0.00	0.00	176,112.48	259,911.88	0.00	0.00	3,660,059.81

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge					Operational & Safety Improvements	Operational & Safety Improvements							
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	908,961.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908,961.33
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Holly Hill Total		0.00	0.00	0.00	0.00	0.00	908,961.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908,961.33

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	110,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,300.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	115,875.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,875.89
		Engineering & Inspection	74,730.84	594.46	262,038.92	46,152.91	0.00	0.00	47,681.45	108.66	111,144.45	2,071.02	0.00	0.00	97,769.33	0.00	0.00	642,292.04
		Engineering Design	0.00	0.00	0.00	447,453.45	0.00	0.00	1,176.59	0.00	63,524.20	0.00	264,302.23	0.00	736.52	0.00	0.00	777,192.99
		Environmental	0.00	0.00	0.00	11,926.11	0.00	0.00	0.00	0.00	10,900.00	0.00	5,863.96	0.00	0.00	0.00	0.00	28,690.07
		Research & Testing	8,257.37	0.00	44,166.18	11,411.99	0.00	0.00	0.00	718.00	8,652.00	0.00	0.00	0.00	8,509.00	0.00	0.00	81,714.54
		Right of Way	0.00	0.00	0.00	68.58	0.00	0.00	818.88	0.00	153,416.95	0.00	0.00	0.00	0.00	0.00	0.00	154,304.41
		Road Construction	6,898.61	0.00	2,356,188.29	0.00	0.00	0.00	660,778.65	0.00	1,426,428.54	517,829.74	0.00	0.00	725,889.59	0.00	0.00	5,694,013.42
		Roadway Maintenance	0.00	1,192.39	3,257,179.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,258,371.83
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	75,486.84	0.00	0.00	0.00	0.00	0.00	0.00	1,971.43	0.00	0.00	0.00	0.00	77,458.27
		Traffic Engineering	0.00	0.00	0.00	2,955.59	0.00	0.00	0.00	0.00	102,772.42	0.00	0.00	0.00	0.00	0.00	0.00	105,728.01
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,543,361.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,543,361.57
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		89,886.82	1,786.85	5,919,572.83	821,631.36	0.00	1,543,361.57	710,455.57	826.66	1,876,838.56	519,900.76	272,137.62	0.00	832,904.44	0.00	0.00	12,589,303.04

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 01/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Replacement	Repair / Replacement	Operational & Safety Improvements					
Statewide	Statewide	Bridge Construction	0.00	0.00	0.00	9,017,388.31	0.00	592,619.56	0.00	3,016,906.31	0.00	0.00	0.00	5,411,537.40	949,785.00	0.00	0.00	18,988,236.58
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,976,339.71	0.00	0.00	9,976,339.71
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388,237.73	0.00	0.00	388,237.73
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,839.95	0.00	0.00	31,641.17	0.00	0.00	0.00	0.00	243,481.12
		Engineering & Inspection	445,794.22	0.00	809,485.59	1,281,415.78	0.00	3,030,004.37	5,703.44	3,964,282.73	151,686.40	4,123,170.97	4,741,999.71	103,294.08	461,747.09	825,310.73	0.00	19,943,895.11
		Engineering Design	14,435.73	0.00	385,019.66	407,737.37	0.00	0.00	0.00	6,958,147.43	0.00	3,034,270.98	0.00	9,781.90	11,714,199.03	0.00	0.00	22,523,592.10
		Environmental	0.00	0.00	0.00	4,248.66	0.00	0.00	0.00	15,866.70	21,113.63	22,129.08	0.00	6,832.57	0.00	0.00	0.00	70,190.64
		Research & Testing	8,414.23	0.00	83,685.85	92,496.00	0.00	478.90	0.00	39,542.02	60,713.88	170,591.96	8,083.63	0.00	0.00	3,553.00	0.00	467,559.47
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,585,423.63	227,099.49	1,443,880.72	834,071.80	0.00	338.58	181,917.14	0.00	18,272,731.36
		Road Construction	3,613,521.94	0.00	33,229,708.87	12,053,251.74	0.00	8,711.12	0.00	37,232,293.44	7,425,410.07	80,620,185.34	22,797,679.51	96,867.44	1,327,211.35	0.00	0.00	198,404,840.82
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	431,249.20	0.00	0.00	0.00	0.00	0.00	0.00	16,601,055.03	0.00	17,032,304.23
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,022.77	164,246.13	0.00	0.00	0.00	161,568.92	0.00	0.00	2,014,837.82
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,954.64	0.00	0.00	0.00	0.00	3,968,479.93	0.00	0.00	4,164,434.57
		Surveys	0.00	0.00	32,403.66	0.00	0.00	0.00	0.00	32,130.82	5,821.15	0.00	0.00	35,528.68	0.00	3,910.52	0.00	109,794.83
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679,653.56	985.99	1,272.67	432,867.06	0.00	865,303.15	1,609,161.93	0.00	3,589,244.36
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,121,555.86	0.00	0.00	0.00	0.00	299,786.18	0.00	0.00	10,421,342.04
		Transportation Planning	0.00	0.00	0.00	61,206.89	0.00	0.00	0.00	1,100,786.91	0.00	0.00	0.00	0.00	5,028,965.18	0.00	0.00	6,190,958.98
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.49	0.00	0.00	0.00	0.00	0.00	0.00	155.49
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,475.74	0.00	0.00	125,475.74
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,172,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,172,500.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Statewide Total		4,082,166.12	0.00	34,540,303.63	22,917,744.75	0.00	3,631,813.95	436,952.64	84,015,906.77	8,057,232.23	94,858,680.29	29,764,486.71	252,304.67	34,317,652.59	19,224,908.35	0.00	336,100,152.70