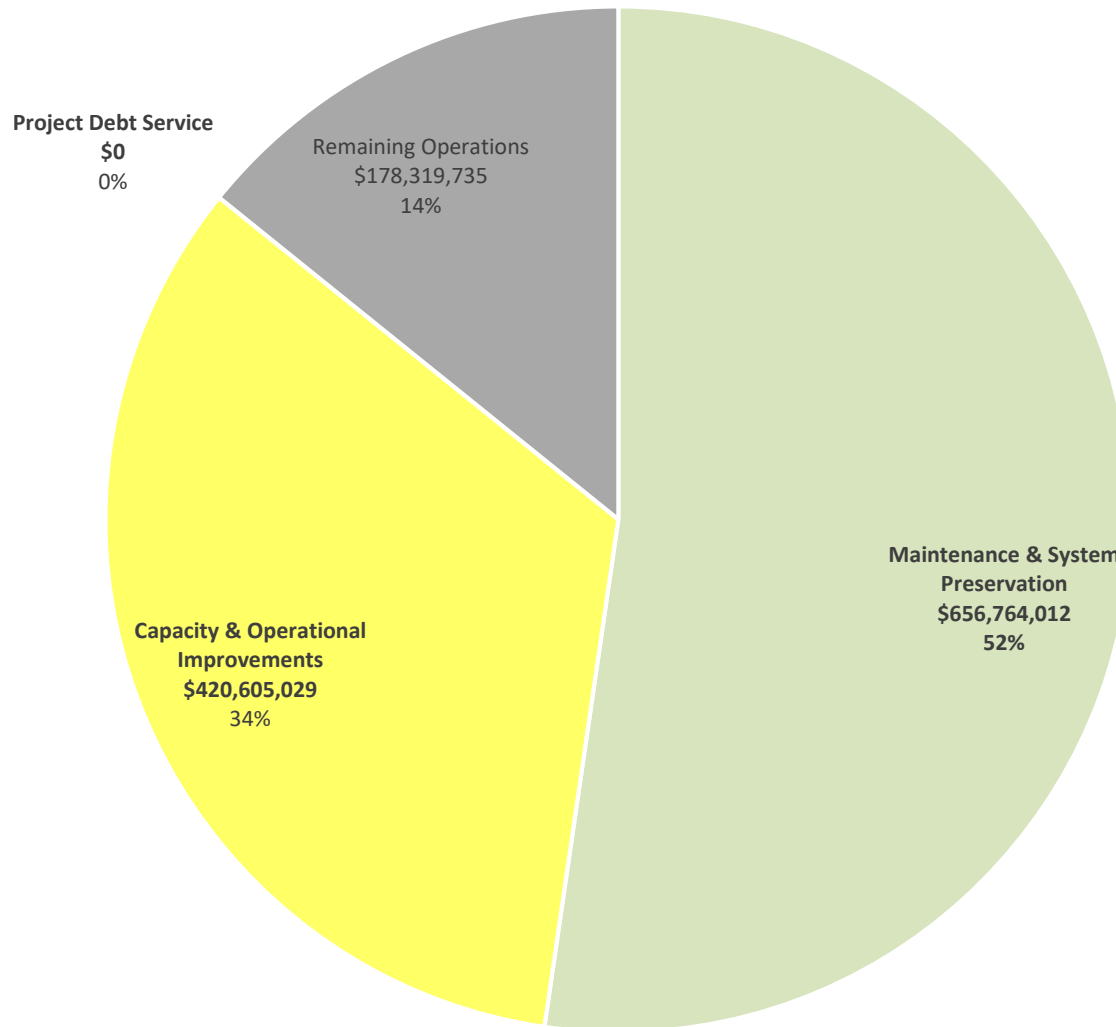


# South Carolina Department of Transportation

## YTD - December SFY 2024 Expenditures by Program



*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

**South Carolina Department of Transportation**  
**YTD - December Expenditures by Program**

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
Rehabilitation & Resurfacing	132,997,714	107,535,866	134,401,008	198,965,246	151,088,194	84,288,046	45,867,072	12,497,831	17,718,834	8,396,941
NFA - Rehabilitation & Resurfacing	30,435,183	52,291,394	46,712,038	55,509,538	55,733,720	27,583,959	19,435,295	6,291,611	27,636	126,003
IMTF Rehabilitation & Resurfacing					52,734,695	182,205,464	122,765,583	127,316,533	186,808,707	332,532,119
Bridge	52,176,135	54,354,695	72,594,379	68,450,573	49,306,762	84,254,659	78,545,786	80,415,077	88,294,271	167,338,748
NFA - Bridge					106,844	1,237,573	-	-	-	-
IMTF Bridge		354		605,861	-	-	2,975,318	1,434,028	1,085,791	447,707
Field Maintenance	42,619,478	57,306,117	52,764,586	55,721,997	55,163,601	73,946,151	60,280,813	64,068,037	72,091,976	64,332,334
Emergency Repair / Replacement		8,493,075	23,086,127	10,886,014	23,839,301	18,466,268	3,707,178	634,847	5,469,205	4,001,908
NFA - Emergency Repair / Replacement		1,191,888	2,162,193	1,411,381	3,399,688	1,920,760	3,215,353	5,553,436	5,284,783	2,016,880
Maintenance Personal Services	42,488,971	49,813,617	52,187,112	49,475,759	49,995,426	50,454,090	46,168,590	44,069,478	50,676,844	62,733,456
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(7,409,968)	(9,346,095)	(10,300,236)	(14,796,254)	(18,512,503)	(13,381,287)	(9,085,200)	(10,076,434)	(12,910,294)	(14,170,282)
Employer Contributions (approximately 50% associated with Maintenance)	18,886,524	20,667,860	22,694,041	22,263,726	21,793,067	23,307,398	22,428,729	21,538,029	23,565,150	29,008,196
<b>Subtotal Maintenance and System Preservation</b>	<b>312,194,038</b>	<b>342,308,771</b>	<b>396,301,248</b>	<b>448,493,841</b>	<b>444,648,795</b>	<b>534,283,081</b>	<b>396,304,517</b>	<b>353,742,472</b>	<b>438,112,901</b>	<b>656,764,012</b>
Operational & Safety Improvements	40,264,992	72,361,617	96,222,489	110,135,450	85,940,659	96,889,327	108,037,734	105,524,172	140,896,370	202,797,175
IMTF Operational & Safety Improvements					4,782,155	30,516,740	14,742,269	19,634,586	21,659,400	36,380,273
Widenings & New Location	53,730,411	56,209,470	70,295,287	120,942,893	118,216,902	174,774,028	103,626,414	153,051,472	141,953,909	134,492,112
IMTF Widenings & New Location					2,519	1,937,551	45,336,590	52,582,308	31,528,515	17,498,136
NFA - Other			51,229	257,510	1,457	-	-	-	-	-
Port Access Road	2,869,857	7,468,307	18,860,287	24,739,936	26,534,361	41,235,653	20,987,095	8,134,021	520,710	(18,627)
Volvo Interchange			65,297	7,118,903	6,928,468	3,901,876	9,097	-	-	(51)
Mark Clark Expressway						4,754,683	542,802	925,102	3,409,698	46,996
ARPA Funds										20,864,363
Lowcountry Rapid Transit Project										443,600
SIB One Cent Equivalent	13,734,357	13,800,000	14,250,000	14,250,000	14,250,000	14,536,312	14,250,000	13,951,292	15,184,361	16,471,212
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(9,164,614)	(10,639,586)	(10,580,873)	(9,853,867)	(6,452,966)	(6,396,175)	(6,077,796)	(8,259,466)	(7,210,093)	(8,370,161)
<b>Subtotal Capacity and Operational Improvements</b>	<b>101,435,003</b>	<b>139,199,807</b>	<b>189,163,716</b>	<b>267,590,824</b>	<b>250,203,553</b>	<b>362,149,994</b>	<b>301,454,205</b>	<b>345,543,487</b>	<b>347,942,870</b>	<b>420,605,029</b>
Project Debt Service	30,558,094	29,343,172	27,809,511	27,182,941	26,546,653	22,094,047	22,159,420	136,959,134	10,255,947	-
<b>Subtotal Project Debt Service</b>	<b>30,558,094</b>	<b>29,343,172</b>	<b>27,809,511</b>	<b>27,182,941</b>	<b>26,546,653</b>	<b>22,094,047</b>	<b>22,159,420</b>	<b>136,959,134</b>	<b>10,255,947</b>	<b>-</b>
Enhancement	4,317,891	4,516,204	6,934,576	6,471,164	5,449,600	6,063,261	3,382,438	4,745,360	4,482,260	8,420,245
Other	9,887,964	12,028,289	13,403,093	12,396,308	11,056,164	22,615,756	38,433,596	29,543,031	31,156,574	30,256,981
IMTF Other					228,928	10,203	-	1,069,855	107,102	-
NFA - Other							5,181,890	10,962,365	20,053,540	16,552,247
Engineering Admin & Project Management	39,322,338	41,306,815	43,465,142	43,459,542	42,998,531	46,341,727	44,062,883	43,736,045	47,171,430	53,800,103
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(3,698,449)	(4,983,053)	(3,711,240)	(3,272,583)	(2,410,979)	(2,491,126)	(1,990,737)	(2,479,389)	(2,611,521)	(2,831,201)
General Administration	21,062,737	24,750,806	25,145,307	26,110,658	29,111,015	30,192,346	29,164,265	27,964,846	29,555,051	31,248,703
Mass Transit	12,699,527	14,300,184	12,955,609	14,847,860	13,877,110	16,200,771	6,511,620	6,415,652	9,413,521	11,021,042
Toll Operations	6,252,115	4,739,143	4,701,996	4,643,064	4,607,687	4,569,575	4,552,873	4,421,062	12,932	12,838
Land and Buildings	252,022	660,600	1,351,187	434,059	942,775	883,154	1,893,890	1,031,873	586,439	830,581
Employer Contributions	18,886,524	20,667,860	22,694,041	22,263,726	21,793,067	23,307,398	22,428,729	21,538,029	23,565,150	29,008,196
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(6,073,400)	(10,029,481)	(7,962,425)	-	-	-	-	-	-	-
<b>Subtotal Remaining Operations</b>	<b>102,909,269</b>	<b>107,957,367</b>	<b>118,977,287</b>	<b>127,353,799</b>	<b>127,653,898</b>	<b>147,693,064</b>	<b>153,621,448</b>	<b>148,948,729</b>	<b>163,492,477</b>	<b>178,319,735</b>
<b>Total</b>	<b>547,096,404</b>	<b>618,809,116</b>	<b>732,251,763</b>	<b>870,621,404</b>	<b>849,052,900</b>	<b>1,066,220,186</b>	<b>873,539,591</b>	<b>985,193,821</b>	<b>959,804,196</b>	<b>1,255,688,776</b>

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Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

**South Carolina Department of Transportation**  
**SFY 2024 YTD through December Expenditures by Major Funded Program & Activity**  
**PROGRAMS**

Major Funded Program	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF - Other	Grand Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing														
Bridge Construction	-	-	3,695,164.33	62,951,334.32	-	-	806,526.29	1,850,485.61	22,589,592.27	-	12,359,311.48	141,581.05	-	-	251,241.15	-	104,645,236.50
Bridge Inspection	-	-	-	-	-	-	-	-	-	-	-	-	-	9,109,956.09	-	-	9,109,956.09
Business Development	-	-	-	-	-	-	-	-	74,006.19	-	-	-	-	329,313.67	-	-	403,319.86
Design Build	1,475.27	-	-	2,449,241.43	-	-	77,942.76	-	619,471.31	-	2,988,462.07	-	-	-	-	-	6,136,592.84
Engineering & Inspection	1,468,988.58	5,266.42	10,414,473.72	6,777,645.69	-	-	2,998,195.19	56,450.35	6,938,939.19	832,964.13	11,373,839.93	2,956,666.00	591,717.86	566,274.74	712,411.22	-	45,693,833.02
Engineering Design	307,869.61	-	440,251.27	9,471,725.12	160,409.23	-	180.73	-	15,823,428.50	-	4,420,614.64	-	325,416.68	1,666,465.20	-	-	32,616,360.98
Environmental	243.36	-	-	113,582.17	95.33	-	28,075.62	-	803,394.31	1,045.41	99,440.04	-	27,653.11	-	-	-	1,073,529.35
Research & Testing	204,640.40	3,130.80	2,291,552.62	829,305.78	-	-	3,072.00	2,754.00	636,971.50	153,878.69	946,842.22	191,771.04	49,100.26	-	20,805.00	-	5,333,824.31
Right of Way	6,594.41	-	-	1,254,748.14	125,890.29	-	(1,097.97)	83,391.71	23,782,779.95	470,672.88	3,383,907.90	4,008,728.30	64,643.65	24,884.86	395,261.46	-	33,600,405.58
Road Construction	6,393,315.54	-	275,604,170.51	82,462,515.23	69,460.32	-	87,941.94	-	107,203,845.56	33,709,074.79	98,772,204.17	10,199,389.37	5,907,119.85	281,466.29	-	-	620,690,503.57
Roadway Maintenance	-	117,606.27	40,086,506.37	-	-	-	-	23,798.60	-	-	-	-	-	-	13,533,625.64	-	53,761,536.88
Safety	-	-	-	14,788.09	-	-	-	-	1,816,998.80	319,652.26	-	-	-	2,046,906.49	-	-	4,198,345.64
State Planning & Research	-	-	-	-	-	-	-	-	368,946.65	-	-	-	-	7,239,033.31	6,091.22	-	7,614,071.18
Surveys	10,935.77	-	-	414,487.79	8,848.15	-	1,071.78	-	522,169.08	2,073.64	81,164.38	-	225,157.03	9,155.27	-	-	1,275,062.89
Traffic Engineering	-	-	-	323,821.49	7,714.06	-	-	-	6,104,649.92	1,626.37	33,095.53	-	15,982.67	813,627.81	1,632,811.70	-	8,933,329.55
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	4,660,847.89	-	-	-	-	393,026.33	-	-	5,053,874.22
Transportation Planning	-	-	-	1,662.20	-	-	-	-	344,444.86	-	-	-	-	7,060,201.81	-	-	7,406,308.87
Utilities & Railroad Coordination	2,878.21	-	-	9,286.47	5,674.74	-	-	-	171,797.25	4,310.53	33,230.05	-	3,837.04	-	-	-	231,014.29
Field Maintenance	-	-	-	-	-	64,332,334.33	-	-	-	-	-	-	-	-	-	-	64,332,334.33
LPA Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	202,069.40	-	-	202,069.40
Environmental Mitigation	-	-	-	264,604.00	69,615.00	-	-	-	10,098,250.47	884,974.00	-	-	-	514,600.00	-	-	11,832,043.47
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	236,640.87	-	-	-	1,209,616.64	-	-	-	1,446,257.51
<b>Grand Total</b>	<b>8,396,941.15</b>	<b>126,003.49</b>	<b>332,532,118.82</b>	<b>167,338,747.92</b>	<b>447,707.12</b>	<b>64,332,334.33</b>	<b>4,001,908.34</b>	<b>2,016,880.27</b>	<b>202,797,174.57</b>	<b>36,380,272.70</b>	<b>134,492,112.41</b>	<b>17,498,135.76</b>	<b>8,420,244.79</b>	<b>30,256,981.27</b>	<b>16,552,247.39</b>	<b>-</b>	<b>1,025,589,810.33</b>

Activities

Maintenance and System Preservation are colored in green  
Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	62,733,456.35
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(14,170,281.57)
Employer Contributions (approximately 50% associated with Maintenance)	29,008,195.93
Port Access Road	(18,626.84)
Volvo Interchange	(50.50)
Mark Clark Expressway	46,995.79
ARPA Funds	20,864,363.18
Lowcountry Rapid Transit Project	443,599.58
SIB One Cent Equivalent	16,471,212.48
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(8,370,160.54)
<b>Project Debt Service</b>	
Engineering Admin & Project Management	53,800,103.23
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(2,831,200.94)
General Administration	31,248,702.52
Mass Transit	11,021,041.89
Toll Operations	12,838.00
Land and Buildings	830,581.06
Employer Contributions	29,008,195.93
<b>Total</b>	<b>1,255,688,775.87</b>

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Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*





**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	NFA -					NFA - Emergency		Operational & Safety		IMTF Operational & Safety		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Sub Total
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Improvements	Improvements							
1	Kershaw	5,813.25	0.00	3,546,277.80	24,708,862.12	0.00	580,579.72	0.00	0.00	125,334.87	0.00	4,600.00	0.00	218,008.75	0.00	0.00	0.00	29,189,476.51
	Lee	13,416.36	0.00	4,295,144.18	6,650.08	0.00	233,212.32	0.00	0.00	40,844.96	0.00	59,906.28	0.00	405,853.79	0.00	0.00	0.00	5,055,027.97
	Lexington	151,662.39	1,302.01	20,765,965.09	5,070,431.33	0.00	851,674.98	1,036,351.47	46,510.93	16,527,709.45	0.00	2,681,825.34	113,030.12	65,127.16	0.00	11,749.96	0.00	47,323,340.23
	Richland	116,948.66	3,245.24	10,439,667.73	1,226,952.82	0.00	1,349,426.68	(1,201.53)	9,214.44	20,220,467.02	74,033.91	11,378,358.68	0.00	3,341,678.99	0.00	10,965.95	0.00	48,169,758.59
	Sumter	294,318.25	0.00	853,519.34	1,086,292.14	85,717.56	596,916.16	0.00	0.00	432,035.43	1,809,970.23	0.00	0.00	46,622.15	298,684.63	0.00	0.00	5,504,075.89
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	210.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.58
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	86.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.51
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	131,581.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,581.29
<b>1 Total</b>		<b>582,158.91</b>	<b>4,547.25</b>	<b>39,900,574.14</b>	<b>32,099,188.49</b>	<b>85,717.56</b>	<b>3,743,688.24</b>	<b>1,035,149.94</b>	<b>55,725.37</b>	<b>37,346,391.73</b>	<b>1,884,004.14</b>	<b>14,124,690.30</b>	<b>113,030.12</b>	<b>4,077,290.84</b>	<b>298,684.63</b>	<b>22,715.91</b>	<b>0.00</b>	<b>135,373,557.57</b>
2	Abbeville	0.00	0.00	519,628.91	2,729.81	0.00	254,029.42	0.00	5,533.73	0.00	0.00	0.00	0.00	161,538.25	0.00	0.00	0.00	943,460.12
	Anderson	41,879.13	741.00	19,478,525.04	4,407,345.18	105,644.37	1,389,461.91	0.00	244,013.60	2,046,838.16	257,574.30	0.00	0.00	92,587.22	65,412.50	69,404.93	0.00	28,199,427.34
	Edgefield	0.00	0.00	5,036,910.89	165,624.46	0.00	320,542.89	0.00	0.00	10,281.26	13,788.22	0.00	0.00	164,051.21	0.00	0.00	0.00	5,711,198.93
	Greenwood	0.00	0.00	4,333,059.07	169,194.22	105,567.73	684,280.97	0.00	0.00	577,262.89	0.00	0.00	0.00	2,256.92	0.00	0.00	0.00	5,871,621.80
	Laurens	35.64	0.00	4,146,910.22	57,328.27	0.00	651,924.71	0.00	0.00	140,002.38	40,654.63	90.30	0.00	0.00	0.00	0.00	61,765.86	5,098,712.01
	McCormick	105.40	0.00	2,587,995.65	0.00	0.00	234,629.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,822,730.28
	Newberry	79,413.97	0.00	2,558,412.86	16,811,464.35	0.00	529,329.30	0.00	0.00	253,437.93	0.00	55,844.29	0.00	23,147.44	0.00	0.00	0.00	20,311,050.14
	Saluda	0.00	0.00	3,887,313.51	166,380.73	0.00	252,914.17	0.00	0.00	419.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,307,027.90
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	119,384.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,384.97
	<b>2 Total</b>		<b>121,434.14</b>	<b>741.00</b>	<b>42,548,756.15</b>	<b>21,780,067.02</b>	<b>211,212.10</b>	<b>4,436,497.57</b>	<b>86,922.48</b>	<b>249,547.33</b>	<b>3,028,242.11</b>	<b>312,017.15</b>	<b>55,934.59</b>	<b>0.00</b>	<b>443,581.04</b>	<b>65,412.50</b>	<b>131,170.79</b>	<b>0.00</b>
3	Greenville	0.00	0.00	17,452,673.92	7,143,795.63	0.00	987,261.69	86,922.48	273.99	6,291,109.86	6,139.70	5,295,806.55	0.00	452.45	0.00	522,104.31	0.00	37,786,540.58
	Oconee	122,927.27	0.00	4,906,531.13	688,819.23	0.00	382,240.63	0.00	0.00	243,143.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,343,662.11
	Pickens	0.00	0.00	2,230,842.27	7,130,781.87	0.00	486,891.15	0.00	0.00	633,067.47	0.00	0.00	0.00	45,334.93	0.00	0.00	0.00	10,526,917.69
	Spartanburg	74,581.92	0.00	17,643,111.03	9,897,085.32	0.00	1,098,062.02	0.00	440,619.50	8,866,325.42	0.00	64,333.78	580,854.44	853,800.99	267,177.04	253,126.65	0.00	40,039,078.11
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	179,498.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,498.28
D3 Culvert Inspection	0.00	0.00	0.00	0.00	0.00	68.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.06	
<b>3 Total</b>		<b>197,509.19</b>	<b>0.00</b>	<b>42,233,158.35</b>	<b>24,860,482.05</b>	<b>0.00</b>	<b>3,134,021.83</b>	<b>86,922.48</b>	<b>440,893.49</b>	<b>16,033,646.60</b>	<b>6,139.70</b>	<b>5,360,140.33</b>	<b>580,854.44</b>	<b>899,588.37</b>	<b>267,177.04</b>	<b>775,230.96</b>	<b>0.00</b>	<b>94,875,764.83</b>
4	Cherokee	42,774.67	8,116.54	8,939,549.78	2,450,041.27	0.00	771,510.99	0.00	0.00	1,596,377.03	11,239.99	2,916,097.25	0.00	778,298.57	0.00	0.00	0.00	17,514,006.09
	Chester	0.00	229,703.86	436,920.30	4,722,723.72	0.00	740,769.98	0.00	0.00	5,554,722.08	4,754,407.63	0.00	0.00	99,145.10	0.00	0.00	0.00	16,538,392.67
	Chesterfield	20,947.40	0.00	5,733,229.52	1,912,620.30	0.00	356,314.66	0.00	0.00	25,438.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,048,550.24
	Fairfield	0.00	5,469.86	954,913.57	1,782,962.95	0.00	522,836.81	0.00	0.00	281,374.84	0.00	0.00	0.00	13,718.91	0.00	0.00	0.00	3,561,276.94
	Lancaster	513,806.89	0.00	5,893,356.07	1,274,808.79	22,462.68	597,559.33	0.00	0.00	1,542,707.22	2,600,589.35	0.00	0.00	839,002.42	0.00	0.00	0.00	13,284,292.75
	Union	21,785.84	16,365.00	3,852,882.57	2,501,768.90	0.00	374,225.02	0.00	0.00	440,085.00	0.00	0.00	0.00	2,819.75	237,748.00	0.00	0.00	7,447,680.08
	York	34,462.27	0.00	7,426,536.74	1,253,537.82	0.00	1,128,354.60	0.00	721,267.50	9,028,551.73	16,469.58	5,037,496.63	0.00	113,976.08	0.00	0.00	0.00	24,760,652.95
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	12,139.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,139.17
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	38,902.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,902.41
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	33,479.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,479.06
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	48,721.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,721.67
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	152,046.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,046.32
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	817,005.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817,005.81

### South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	NFA -					Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Sub Total	
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge											
<b>4</b>	D4 - ED8 Inspec	0.00	0.00	0.00	0.00	0.00	601.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.33	
<b>4 Total</b>		<b>633,777.07</b>	<b>259,655.26</b>	<b>33,237,388.55</b>	<b>15,898,463.75</b>	<b>22,462.68</b>	<b>5,594,467.16</b>	<b>0.00</b>	<b>721,267.50</b>	<b>18,469,256.26</b>	<b>7,382,706.55</b>	<b>7,953,593.88</b>	<b>0.00</b>	<b>1,846,960.83</b>	<b>237,748.00</b>	<b>0.00</b>	<b>92,257,747.49</b>
<b>5</b>	Darlington	97,694.26	0.00	7,166,248.76	1,417,537.06	0.00	414,674.55	0.00	24,368.43	427,546.58	0.00	0.00	0.00	0.00	0.00	0.00	9,548,069.64
	Dillon	74,120.08	0.00	8,459,610.59	0.00	0.00	451,743.69	0.00	0.00	23,993.24	0.00	0.00	0.00	0.00	0.00	0.00	9,009,467.60
	Florence	28,039.64	0.00	5,330,370.06	0.00	0.00	996,056.21	0.00	0.00	1,830,090.83	0.00	992,455.04	0.00	0.00	11,924.93	1,001.43	9,189,938.14
	Georgetown	23,226.80	0.00	5,343,988.57	16,168,503.99	0.00	433,924.25	0.00	0.00	347,601.23	458.26	30,032.27	0.00	1,142.92	0.00	0.00	22,348,878.29
	Horry	85,788.85	0.00	7,611,344.70	696,145.96	0.00	787,620.22	0.00	(124.80)	2,319,403.41	178,362.41	3,858,444.21	0.00	21,681.18	108,117.27	0.00	15,666,783.41
	Marion	8,667.83	0.00	1,223,777.54	198,898.07	0.00	779,666.93	812,537.71	0.00	224,454.75	0.00	0.00	0.00	0.00	0.00	0.00	3,248,002.83
	Marlboro	24,490.60	0.00	1,102,279.82	374,757.58	0.00	599,938.23	0.00	68,267.61	87,508.29	0.00	0.00	0.00	0.00	104,246.63	0.00	2,361,488.76
	Williamsburg	220,930.15	0.00	8,601,602.13	21,185.94	0.00	996,485.70	0.00	0.00	284,969.74	0.00	0.00	0.00	0.00	0.00	0.00	10,125,173.66
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	5,469.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,469.57
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	213,144.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,144.42
	D5 Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 Total</b>		<b>562,958.21</b>	<b>0.00</b>	<b>44,839,222.17</b>	<b>18,877,028.60</b>	<b>0.00</b>	<b>5,678,723.77</b>	<b>812,537.71</b>	<b>92,511.24</b>	<b>5,545,568.07</b>	<b>178,820.67</b>	<b>4,880,931.52</b>	<b>0.00</b>	<b>22,824.10</b>	<b>224,288.83</b>	<b>1,001.43</b>	<b>81,716,416.32</b>
<b>6</b>	Beaufort	514,668.16	(27,844.94)	5,522,918.38	566,776.73	0.00	191,051.33	107,252.80	0.00	74,023.03	0.00	0.00	0.00	7,848.10	9,070.96	13,753.92	6,979,518.47
	Berkeley	15,059.79	0.00	7,557,066.99	0.00	0.00	408,455.98	0.00	0.00	1,548,296.98	50,256.69	2,019,768.32	0.00	7,075.87	0.00	6,253.58	11,612,234.20
	Charleston	456,282.31	0.00	15,824,020.30	7,793,524.53	0.00	855,969.88	(0.00)	0.00	10,262,757.82	0.00	61,817.31	0.00	196,128.52	0.00	249,328.37	35,699,829.04
	Colleton	0.00	(2,474.49)	8,130,193.10	4,068.05	0.00	504,059.08	0.00	0.00	888,726.87	4,536,598.78	0.00	0.00	0.00	0.00	0.00	14,061,171.39
	Dorchester	3,167.68	0.00	4,903,692.99	0.00	0.00	513,949.58	0.00	0.00	99,780.73	3,777,036.13	12,546,480.43	0.00	564,918.69	0.00	0.00	22,409,026.23
	Jasper	14,899.18	(33,674.75)	1,090,009.56	0.00	14,280.37	235,094.06	0.00	0.00	6,321,938.18	8,012,393.92	1,434,837.44	0.00	0.00	0.00	0.00	17,089,777.96
	D6 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	9,985.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,985.45
	D6 Traffic Signals	0.00	0.00	0.00	0.00	0.00	335,450.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335,450.36
	D6 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	193,579.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,579.62
<b>6 Total</b>		<b>1,004,077.12</b>	<b>(63,994.18)</b>	<b>43,027,901.32</b>	<b>8,364,369.31</b>	<b>14,280.37</b>	<b>3,247,595.34</b>	<b>107,252.80</b>	<b>0.00</b>	<b>19,195,523.61</b>	<b>16,376,285.52</b>	<b>16,062,903.50</b>	<b>0.00</b>	<b>775,971.18</b>	<b>9,070.96</b>	<b>269,335.87</b>	<b>108,390,572.72</b>
<b>7</b>	Aiken	38,798.82	0.00	9,234,871.15	920,798.63	114,034.41	704,375.76	0.00	0.00	4,714,839.05	0.00	5,034,746.01	0.00	190,155.18	58,090.81	1,307,054.73	22,317,764.55
	Allendale	183,880.92	0.00	2,603,634.75	543,836.79	0.00	442,400.37	0.00	0.00	48,832.97	0.00	0.00	0.00	0.00	0.00	0.00	3,822,585.80
	Bamberg	26,140.34	(34,620.44)	2,376,747.60	2,195,200.64	0.00	239,595.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,803,063.48
	Barnwell	1,196.24	(41,806.24)	1,621,479.81	0.00	0.00	333,249.90	0.00	0.00	161,446.96	0.00	0.00	0.00	0.00	0.00	0.00	2,075,566.67
	Calhoun	5,573.15	0.00	2,321,220.82	61,726.57	0.00	206,973.69	0.00	0.00	496.78	0.00	0.00	0.00	0.00	70.00	0.00	2,596,061.01
	Clarendon	0.00	0.00	5,036,602.88	908,887.38	0.00	547,877.44	1,019.46	83.33	33,660.77	0.00	0.00	0.00	0.00	0.00	261,227.92	6,789,359.18
	Hampton	1,419.67	1,480.84	1,012,291.38	2,010.35	0.00	414,851.64	0.00	0.00	66.04	0.00	0.00	0.00	175.65	43,718.29	0.00	1,476,013.86
	Holly Hill	0.00	0.00	0.00	0.00	0.00	282,316.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,316.91
	Orangeburg	6,626.05	0.00	19,698,380.41	6,267,819.35	0.00	621,680.35	4,400.83	0.00	13,138,482.44	5,120,671.56	286,045.69	0.00	20,368.17	0.00	0.00	45,164,474.85
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D7 Traffic Signals	0.00	0.00	0.00	0.00	0.00	49,761.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,761.82
<b>7 Total</b>		<b>263,635.19</b>	<b>(74,945.84)</b>	<b>43,905,228.80</b>	<b>10,900,279.71</b>	<b>114,034.41</b>	<b>3,843,083.22</b>	<b>5,420.29</b>	<b>83.33</b>	<b>18,097,825.01</b>	<b>5,120,671.56</b>	<b>5,320,791.70</b>	<b>0.00</b>	<b>210,699.00</b>	<b>101,879.10</b>	<b>1,568,282.65</b>	<b>89,376,968.13</b>
<b>Statewide</b>	Statewide	5,031,391.32	0.00	42,839,889.34	34,558,868.99	0.00	0.00	1,954,625.12	456,852.01	85,080,721.18	5,119,627.41	80,733,126.59	16,804,251.20	143,329.43	29,052,720.21	13,784,509.78	315,559,912.58
	Equipment	0.00	0.00	0.00	0.00	0.00	5,270,952.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,270,952.14
	Hwy Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hwy Maintenance Extraordin	0.00	0.00	0.00	0.00	0.00	554,975.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554,975.78
	Maintenance Environmental	0.00	0.00	0.00	0.00	0.00	1,009,014.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,009,014.89
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	7,148.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,148.02
	Rest Area/Welcome Center	0.00	0.00	0.00	0.00	0.00	1,642,511.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,642,511.11
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	12,297.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,297.02
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	969,399.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969,399.14
	FEMA EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Kershaw	Bridge Construction	0.00	0.00	0.00	412,719.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,719.17	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	208,925.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,925.67	
		Engineering & Inspection	5,368.95	0.00	169,256.88	346,665.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,072.95	0.00	0.00	550,364.76	
		Engineering Design	0.00	0.00	0.00	26,864.67	0.00	0.00	0.00	120,316.90	0.00	0.00	0.00	0.00	0.00	0.00	147,181.57	
		Environmental	0.00	0.00	0.00	670.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.53	0.00	0.00	740.02	
		Research & Testing	444.30	0.00	24,597.57	31,917.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.00	0.00	0.00	57,912.93	
		Right of Way	0.00	0.00	0.00	40,822.26	0.00	0.00	0.00	3,765.31	0.00	4,600.00	0.00	2,898.80	0.00	0.00	52,086.37	
		Road Construction	0.00	0.00	3,025,989.32	23,639,907.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,561.55	0.00	0.00	26,850,458.08	
		Roadway Maintenance	0.00	0.00	326,434.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,434.03	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	324.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.29	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	45.32	0.00	0.00	0.00	1,252.66	0.00	0.00	0.00	451.92	0.00	0.00	1,749.90	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	580,579.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,579.72	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Kershaw Total</b>		<b>5,813.25</b>	<b>0.00</b>	<b>3,546,277.80</b>	<b>24,708,862.12</b>	<b>0.00</b>	<b>580,579.72</b>	<b>0.00</b>	<b>0.00</b>	<b>125,334.87</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>218,008.75</b>	<b>0.00</b>	<b>0.00</b>	<b>29,189,476.51</b>



South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	12,252.87	0.00	148,268.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,464.79	0.00	0.00	0.00	165,986.42
		Engineering Design	0.00	0.00	0.00	372.33	0.00	0.00	0.00	0.00	20,914.14	0.00	48,996.63	0.00	0.00	0.00	0.00	70,283.10
		Environmental	0.00	0.00	0.00	1,309.39	0.00	0.00	0.00	0.00	0.00	0.00	10,909.65	0.00	0.00	0.00	0.00	12,219.04
		Research & Testing	1,163.49	0.00	31,939.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,103.02
		Right of Way	0.00	0.00	0.00	4,968.36	0.00	0.00	0.00	0.00	7,687.41	0.00	0.00	0.00	0.00	0.00	0.00	12,655.77
		Road Construction	0.00	0.00	3,505,419.79	0.00	0.00	0.00	0.00	0.00	11,050.54	0.00	0.00	0.00	400,389.00	0.00	0.00	3,916,859.33
		Roadway Maintenance	0.00	0.00	609,516.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,516.10
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.76	0.00	0.00	0.00	0.00	0.00	0.00	708.76
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.11	0.00	0.00	0.00	0.00	0.00	0.00	484.11
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	233,212.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,212.32
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lee Total</b>		<b>13,416.36</b>	<b>0.00</b>	<b>4,295,144.18</b>	<b>6,650.08</b>	<b>0.00</b>	<b>233,212.32</b>	<b>0.00</b>	<b>0.00</b>	<b>40,844.96</b>	<b>0.00</b>	<b>59,906.28</b>	<b>0.00</b>	<b>405,853.79</b>	<b>0.00</b>	<b>0.00</b>	<b>5,055,027.97</b>



South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location
1	Lexington	Bridge Construction	0.00	0.00	0.00	174,825.00	0.00	0.00	0.00	1,275,850.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450,675.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,006.19	0.00	0.00	0.00	0.00	0.00	0.00	74,006.19	
		Design Build	0.00	0.00	0.00	1,488.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.57	
		Engineering & Inspection	85,843.89	0.00	550,433.76	431,187.25	0.00	1,034,761.47	31,386.83	442,426.62	0.00	92,018.55	101,184.83	2,294.14	0.00	11,749.96	2,783,287.30	
		Engineering Design	0.00	0.00	0.00	12,570.58	0.00	0.00	0.00	66,212.41	0.00	90,402.11	0.00	16,028.23	0.00	0.00	185,213.33	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,518.46	0.00	0.00	0.00	344.18	0.00	0.00	5,862.64	
		Research & Testing	26,277.75	0.00	148,032.19	86,308.69	0.00	1,590.00	0.00	77,314.28	0.00	12,025.00	318.00	318.00	0.00	0.00	352,183.91	
		Right of Way	0.00	0.00	0.00	394,718.86	0.00	0.00	15,124.10	269,034.09	0.00	127,396.80	0.00	25,233.78	0.00	0.00	831,507.63	
		Road Construction	39,540.75	0.00	18,087,380.92	3,943,588.33	0.00	0.00	0.00	14,120,738.33	0.00	2,357,876.70	11,527.29	17,172.77	0.00	0.00	38,577,825.09	
		Roadway Maintenance	0.00	1,302.01	1,980,118.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,981,420.23	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,874.68	0.00	0.00	0.00	0.00	0.00	0.00	74,874.68	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,886.03	0.00	0.00	2,886.03	
		Traffic Engineering	0.00	0.00	0.00	25,744.05	0.00	0.00	0.00	115,964.79	0.00	0.00	0.00	417.98	0.00	0.00	142,126.82	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,769.60	0.00	2,106.18	0.00	432.05	0.00	0.00	8,307.83	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	851,674.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851,674.98	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Lexington Total</b>		<b>151,662.39</b>	<b>1,302.01</b>	<b>20,765,965.09</b>	<b>5,070,431.33</b>	<b>0.00</b>	<b>851,674.98</b>	<b>1,036,351.47</b>	<b>46,510.93</b>	<b>16,527,709.45</b>	<b>0.00</b>	<b>2,681,825.34</b>	<b>113,030.12</b>	<b>65,127.16</b>	<b>0.00</b>	<b>11,749.96</b>	<b>47,323,340.23</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Richland	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,335,784.74	0.00	14,803.82	0.00	0.00	0.00	3,350,588.56	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	116.54	0.00	0.00	0.00	0.00	0.00	0.00	2,926,342.52	0.00	0.00	0.00	2,926,459.06	
		Engineering & Inspection	18,421.24	2,430.80	517,165.59	66,436.92	0.00	0.00	9,214.44	0.00	355,765.53	0.00	688,688.08	0.00	190,514.15	353.23	1,848,989.98	
		Engineering Design	16,035.80	0.00	0.00	615,430.00	0.00	180.73	0.00	0.00	73,113.63	0.00	277,254.47	0.00	6,025.90	0.00	988,040.53	
		Environmental	0.00	0.00	0.00	11,495.77	0.00	0.00	0.00	0.00	0.00	0.00	56,952.01	0.00	629.64	0.00	69,077.42	
		Research & Testing	1,176.97	741.00	105,812.61	1,625.00	0.00	0.00	0.00	0.00	64,685.00	0.00	35,163.38	0.00	14,944.00	0.00	224,147.96	
		Right of Way	0.00	0.00	0.00	37,179.72	0.00	(1,382.26)	0.00	0.00	28,675.02	0.00	87,072.10	0.00	5,710.29	10,612.72	167,867.59	
		Road Construction	80,447.73	0.00	8,371,936.59	27,709.12	0.00	0.00	0.00	15,998,785.45	0.00	7,246,771.88	0.00	3,123,121.31	0.00	0.00	34,848,772.08	
		Roadway Maintenance	0.00	73.44	1,444,752.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444,826.38	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,118.98	69,723.38	0.00	0.00	0.00	0.00	0.00	269,842.36	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	866.92	0.00	0.00	0.00	0.00	0.00	0.00	9,238.28	0.00	0.00	0.00	0.00	0.00	0.00	10,105.20	
		Traffic Engineering	0.00	0.00	0.00	275,045.89	0.00	0.00	0.00	149,313.33	0.00	14,186.55	0.00	467.08	0.00	0.00	439,012.85	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	4,109.86	0.00	0.00	0.00	4,987.06	4,310.53	31,123.87	0.00	266.62	0.00	0.00	44,797.94	
		Field Maintenance	0.00	0.00	0.00	0.00	1,349,426.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349,426.68	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	187,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,804.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Richland Total</b>		<b>116,948.66</b>	<b>3,245.24</b>	<b>10,439,667.73</b>	<b>1,226,952.82</b>	<b>0.00</b>	<b>1,349,426.68</b>	<b>(1,201.53)</b>	<b>9,214.44</b>	<b>20,220,467.02</b>	<b>74,033.91</b>	<b>11,378,358.68</b>	<b>0.00</b>	<b>3,341,678.99</b>	<b>0.00</b>	<b>10,965.95</b>	<b>48,169,758.59</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	28,492.02	0.00	159,241.52	0.00	0.00	0.00	0.00	0.00	25,480.08	114,188.16	0.00	0.00	0.00	0.00	327,401.78	
		Engineering Design	0.00	0.00	0.00	950,130.89	6,673.14	0.00	0.00	0.00	155,423.71	0.00	0.00	0.00	22,316.51	0.00	1,134,544.25	
		Environmental	0.00	0.00	0.00	5,443.43	95.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,538.76	
		Research & Testing	3,970.76	0.00	22,095.80	0.00	0.00	0.00	0.00	0.00	221.89	28,555.19	0.00	0.00	0.00	0.00	54,843.64	
		Right of Way	0.00	0.00	0.00	130,645.83	28,186.61	0.00	0.00	0.00	9,843.01	0.00	0.00	0.00	8,993.08	0.00	177,668.53	
		Road Construction	261,855.47	0.00	471,111.86	0.00	50,253.68	0.00	0.00	0.00	50,723.72	1,666,532.23	0.00	0.00	0.00	0.00	2,500,476.96	
		Roadway Maintenance	0.00	0.00	201,070.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,070.16	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,346.55	694.65	0.00	0.00	0.00	0.00	27,041.20	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,139.08	0.00	0.00	0.00	0.00	23,815.83	40,954.91	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.80	0.00	0.00	0.00	15,312.56	0.00	16,278.36	
		Traffic Engineering	0.00	0.00	0.00	71.99	0.00	0.00	0.00	0.00	137,942.80	0.00	0.00	0.00	0.00	0.00	138,014.79	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,948.79	0.00	0.00	0.00	0.00	0.00	282,817.59	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	508.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.80	
		Field Maintenance	0.00	0.00	0.00	0.00	596,916.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596,916.16	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Sumter Total</b>		<b>294,318.25</b>	<b>0.00</b>	<b>853,519.34</b>	<b>1,086,292.14</b>	<b>85,717.56</b>	<b>596,916.16</b>	<b>0.00</b>	<b>0.00</b>	<b>432,035.43</b>	<b>1,809,970.23</b>	<b>0.00</b>	<b>0.00</b>	<b>46,622.15</b>	<b>298,684.63</b>	<b>0.00</b>	<b>5,504,075.89</b>



**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location	IMTF Widenings & New Location
2	Abbeville	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	17,746.95	1,227.50	0.00	0.00	0.00	5,533.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,508.18
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,452.10	0.00	0.00	0.00	28,452.10
		Environmental	0.00	0.00	0.00	1,502.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.48	0.00	0.00	0.00	1,578.79
		Research & Testing	0.00	0.00	17,234.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,234.48
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	438,423.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438,423.48
		Roadway Maintenance	0.00	0.00	46,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,224.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,009.67	0.00	0.00	0.00	133,009.67
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	254,029.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,029.42
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Abbeville Total</b>		<b>0.00</b>	<b>0.00</b>	<b>519,628.91</b>	<b>2,729.81</b>	<b>0.00</b>	<b>254,029.42</b>	<b>0.00</b>	<b>5,533.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,538.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>943,460.12</b>	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Anderson	Bridge Construction	0.00	0.00	0.00	1,221,829.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,221,829.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,507.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507.92
		Engineering & Inspection	0.00	0.00	561,958.28	362,528.60	0.00	0.00	263.60	75,130.77	33,869.58	0.00	0.00	15,998.34	0.00	4,887.39	1,054,636.56
		Engineering Design	32,406.51	0.00	0.00	12,499.36	310.54	0.00	0.00	68,551.12	0.00	0.00	0.00	0.00	0.00	0.00	113,767.53
		Environmental	0.00	0.00	0.00	8,020.88	0.00	0.00	0.00	1,293.68	0.00	0.00	0.00	0.00	0.00	0.00	9,314.56
		Research & Testing	0.00	741.00	78,809.87	79,816.39	0.00	0.00	0.00	3,843.61	3,717.94	0.00	0.00	0.00	0.00	0.00	166,928.81
		Right of Way	6,594.41	0.00	0.00	0.00	34,468.49	0.00	0.00	833,127.04	0.00	0.00	0.00	0.00	0.00	62,535.54	936,725.48
		Road Construction	0.00	0.00	16,200,881.00	2,720,870.60	0.00	0.00	0.00	235,045.68	219,986.78	0.00	0.00	76,588.88	0.00	0.00	19,453,372.94
		Roadway Maintenance	0.00	0.00	2,636,875.89	0.00	0.00	0.00	243,750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,982.00	2,882,607.89
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,867.68	0.00	0.00	0.00	0.00	0.00	0.00	50,867.68
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	272.38	0.00	0.00	0.00	766,758.89	0.00	0.00	0.00	0.00	0.00	0.00	767,031.27
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,412.50	0.00	65,412.50
		Utilities & Railroad Coordination	2,878.21	0.00	0.00	0.00	1,250.34	0.00	0.00	12,219.69	0.00	0.00	0.00	0.00	0.00	0.00	16,348.24
		Field Maintenance	0.00	0.00	0.00	0.00	1,389,461.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,389,461.91
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	69,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,615.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Anderson Total</b>		<b>41,879.13</b>	<b>741.00</b>	<b>19,478,525.04</b>	<b>4,407,345.18</b>	<b>105,644.37</b>	<b>1,389,461.91</b>	<b>0.00</b>	<b>244,013.60</b>	<b>2,046,838.16</b>	<b>257,574.30</b>	<b>0.00</b>	<b>92,587.22</b>	<b>65,412.50</b>	<b>69,404.93</b>	<b>28,199,427.34</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
2	Edgefield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	273,264.35	0.00	0.00	0.00	0.00	0.00	0.00	2,766.67	3,635.61	0.00	0.00	11,895.97	0.00	0.00	0.00	291,562.60
		Engineering Design	0.00	0.00	0.00	164,384.63	0.00	0.00	0.00	0.00	0.00	7,514.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,899.22
		Environmental	0.00	0.00	0.00	370.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.37
		Research & Testing	0.00	0.00	56,809.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	0.00	0.00	0.00	57,127.85
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	3,768,523.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,152.61	0.00	0.00	151,837.24	0.00	0.00	0.00	3,930,513.66
		Roadway Maintenance	0.00	0.00	938,312.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938,312.88
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	869.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.46
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	320,542.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,542.89
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Edgefield Total</b>		<b>0.00</b>	<b>0.00</b>	<b>5,036,910.89</b>	<b>165,624.46</b>	<b>0.00</b>	<b>320,542.89</b>	<b>0.00</b>	<b>0.00</b>	<b>10,281.26</b>	<b>13,788.22</b>	<b>0.00</b>	<b>0.00</b>	<b>164,051.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,711,198.93</b>	



South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Greenwood	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	91,642.59	0.00	0.00	0.00	0.00	0.00	913.91	0.00	0.00	0.00	0.00	0.00	0.00	92,556.50
		Engineering Design	0.00	0.00	0.00	163,414.59	13,013.79	0.00	0.00	0.00	494,617.76	0.00	0.00	0.00	2,194.10	0.00	0.00	673,240.24
		Environmental	0.00	0.00	0.00	4,704.98	0.00	0.00	0.00	0.00	234.63	0.00	0.00	0.00	0.00	0.00	0.00	4,939.61
		Research & Testing	0.00	0.00	19,653.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,653.58
		Right of Way	0.00	0.00	0.00	0.00	57,297.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,297.80
		Road Construction	0.00	0.00	3,096,161.52	0.00	19,206.64	0.00	0.00	0.00	80,878.01	0.00	0.00	0.00	0.00	0.00	0.00	3,196,246.17
		Roadway Maintenance	0.00	0.00	1,125,601.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125,601.38
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	8,848.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,848.15
		Traffic Engineering	0.00	0.00	0.00	74.77	3,285.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.82	0.00	0.00	3,423.34
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	999.88	3,915.60	0.00	0.00	0.00	618.58	0.00	0.00	0.00	0.00	0.00	0.00	5,534.06
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	684,280.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684,280.97
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Greenwood Total</b>		<b>0.00</b>	<b>0.00</b>	<b>4,333,059.07</b>	<b>169,194.22</b>	<b>105,567.73</b>	<b>684,280.97</b>	<b>0.00</b>	<b>0.00</b>	<b>577,262.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,256.92</b>	<b>0.00</b>	<b>0.00</b>	<b>5,871,621.80</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	35.64	0.00	79,879.14	10,906.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,273.71	101,095.21
		Engineering Design	0.00	0.00	0.00	35,672.55	0.00	0.00	0.00	1,654.49	0.00	0.00	0.00	0.00	0.00	0.00	37,327.04
		Environmental	0.00	0.00	0.00	3,892.30	0.00	0.00	0.00	0.00	654.67	0.00	0.00	0.00	0.00	0.00	4,546.97
		Research & Testing	0.00	0.00	5,317.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,437.00	7,754.43
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	3,858,719.25	6,343.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,865,062.75
		Roadway Maintenance	0.00	0.00	202,994.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,055.15	252,049.55
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,999.96	0.00	0.00	0.00	0.00	0.00	39,999.96
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	108.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.17
		Traffic Engineering	0.00	0.00	0.00	405.03	0.00	0.00	0.00	138,347.89	0.00	90.30	0.00	0.00	0.00	0.00	138,843.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	651,924.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,924.71
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Laurens Total</b>		<b>35.64</b>	<b>0.00</b>	<b>4,146,910.22</b>	<b>57,328.27</b>	<b>0.00</b>	<b>651,924.71</b>	<b>0.00</b>	<b>0.00</b>	<b>140,002.38</b>	<b>40,654.63</b>	<b>90.30</b>	<b>0.00</b>	<b>0.00</b>	<b>61,765.86</b>	<b>5,098,712.01</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location	IMTF Widenings & New Location
2	McCormick	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	59,431.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,431.32
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	105.40	0.00	6,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,458.40
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,870,701.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870,701.93
		Roadway Maintenance	0.00	0.00	651,509.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,509.40
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	234,629.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,629.23
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>McCormick Total</b>		<b>105.40</b>	<b>0.00</b>	<b>2,587,995.65</b>	<b>0.00</b>	<b>0.00</b>	<b>234,629.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,822,730.28</b>	



South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Newberry	Bridge Construction	0.00	0.00	0.00	1,372,446.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372,446.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	53,974.45	444,230.07	0.00	0.00	0.00	0.00	0.00	0.00	55,844.29	0.00	0.00	0.00	554,048.81
		Engineering Design	79,413.97	0.00	0.00	234,931.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,314.35	0.00	0.00	321,659.41
		Environmental	0.00	0.00	0.00	997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,455.89	0.00	0.00	6,452.89
		Research & Testing	0.00	0.00	13,403.96	54,621.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,025.86
		Right of Way	0.00	0.00	0.00	69,462.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,852.48	0.00	0.00	76,315.07
		Road Construction	0.00	0.00	1,885,919.10	14,615,314.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,501,233.95
		Roadway Maintenance	0.00	0.00	605,115.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,115.35
		Safety	0.00	0.00	0.00	14,788.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,788.09
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	108.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.83	0.00	0.00	1,014.99
		Traffic Engineering	0.00	0.00	0.00	1,302.65	0.00	0.00	0.00	0.00	253,437.93	0.00	0.00	0.00	0.00	0.00	254,740.58
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	3,261.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,617.89	0.00	0.00	5,879.84
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	529,329.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529,329.30
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Newberry Total</b>		<b>79,413.97</b>	<b>0.00</b>	<b>2,558,412.86</b>	<b>16,811,464.35</b>	<b>0.00</b>	<b>529,329.30</b>	<b>0.00</b>	<b>0.00</b>	<b>253,437.93</b>	<b>0.00</b>	<b>55,844.29</b>	<b>0.00</b>	<b>23,147.44</b>	<b>0.00</b>	<b>20,311,050.14</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Saluda	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	28,007.43	777.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,785.20
		Engineering Design	0.00	0.00	0.00	86,367.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,367.29
		Environmental	0.00	0.00	0.00	239.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.01
		Research & Testing	0.00	0.00	7,043.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,043.22
		Right of Way	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
		Road Construction	0.00	0.00	3,437,799.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,437,799.07
		Roadway Maintenance	0.00	0.00	414,463.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,463.79
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	196.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.66
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.49	0.00	0.00	0.00	0.00	0.00	419.49
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	252,914.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,914.17
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	76,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,800.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Saluda Total</b>		<b>0.00</b>	<b>0.00</b>	<b>3,887,313.51</b>	<b>166,380.73</b>	<b>0.00</b>	<b>252,914.17</b>	<b>0.00</b>	<b>0.00</b>	<b>419.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,307,027.90</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location	IMTF Widenings & New Location
3	Greenville	Bridge Construction	0.00	0.00	0.00	1,502,906.45	0.00	0.00	0.00	0.00	0.00	0.00	251,490.90	0.00	0.00	0.00	0.00	1,754,397.35	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	174,631.39	0.00	0.00	0.00	0.00	0.00	13,371.41	0.00	0.00	0.00	0.00	0.00	0.00	188,002.80
		Engineering & Inspection	0.00	0.00	419,185.77	953,535.62	0.00	0.00	0.00	206.79	0.00	258,251.66	0.00	368,982.31	0.00	0.00	0.00	1,095.92	2,001,258.07
		Engineering Design	0.00	0.00	0.00	514,251.14	0.00	0.00	0.00	0.00	0.00	418,491.74	0.00	854,565.40	0.00	452.45	0.00	0.00	1,787,760.73
		Environmental	0.00	0.00	0.00	1,765.80	0.00	0.00	0.00	0.00	0.00	3,293.21	0.00	611.88	0.00	0.00	0.00	0.00	5,670.89
		Research & Testing	0.00	0.00	143,526.18	45,392.30	0.00	0.00	0.00	0.00	0.00	12,472.18	0.00	49,914.92	0.00	0.00	0.00	0.00	251,305.58
		Right of Way	0.00	0.00	0.00	165,158.05	0.00	0.00	0.00	0.00	0.00	734,394.29	0.00	316,894.02	0.00	0.00	0.00	46,368.39	1,262,814.75
		Road Construction	0.00	0.00	16,812,091.25	3,712,195.97	0.00	0.00	0.00	86,922.48	0.00	3,026,527.87	0.00	3,451,582.26	0.00	0.00	0.00	0.00	27,089,319.83
		Roadway Maintenance	0.00	0.00	77,870.72	0.00	0.00	0.00	0.00	0.00	67.20	0.00	0.00	0.00	0.00	0.00	0.00	474,640.00	552,577.92
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,350.23	4,513.33	0.00	0.00	0.00	0.00	0.00	320,863.56
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635.25	0.00	0.00	0.00	0.00	0.00	0.00	1,635.25
		Surveys	0.00	0.00	0.00	73,877.13	0.00	0.00	0.00	0.00	0.00	74,029.46	0.00	0.00	0.00	0.00	0.00	0.00	147,906.59
		Traffic Engineering	0.00	0.00	0.00	81.78	0.00	0.00	0.00	0.00	0.00	807,517.44	1,626.37	1,764.86	0.00	0.00	0.00	0.00	810,990.45
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,661.12	0.00	0.00	0.00	0.00	0.00	0.00	121,661.12
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	987,261.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987,261.69
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,114.00	0.00	0.00	0.00	0.00	0.00	0.00	503,114.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Greenville Total</b>		<b>0.00</b>	<b>0.00</b>	<b>17,452,673.92</b>	<b>7,143,795.63</b>	<b>0.00</b>	<b>987,261.69</b>	<b>86,922.48</b>	<b>273.99</b>	<b>6,291,109.86</b>	<b>6,139.70</b>	<b>5,295,806.55</b>	<b>0.00</b>	<b>452.45</b>	<b>0.00</b>	<b>522,104.31</b>	<b>37,786,540.58</b>	



South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement				
3	Oconee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	54,319.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,319.55
		Engineering & Inspection	115,700.10	0.00	131,309.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,010.03
		Engineering Design	585.78	0.00	0.00	448,981.90	0.00	0.00	0.00	0.00	10,727.53	0.00	0.00	0.00	0.00	0.00	460,295.21
		Environmental	0.00	0.00	0.00	5,259.63	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	5,384.63
		Research & Testing	6,641.39	0.00	29,311.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,953.34
		Right of Way	0.00	0.00	0.00	1,452.00	0.00	0.00	0.00	0.00	2,656.33	0.00	0.00	0.00	0.00	0.00	4,108.33
		Road Construction	0.00	0.00	3,178,285.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,178,285.34
		Roadway Maintenance	0.00	0.00	1,567,623.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,567,623.91
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	178,806.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,806.15
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,634.99	0.00	0.00	0.00	0.00	0.00	229,634.99
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	382,240.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382,240.63
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Oconee Total</b>		<b>122,927.27</b>	<b>0.00</b>	<b>4,906,531.13</b>	<b>688,819.23</b>	<b>0.00</b>	<b>382,240.63</b>	<b>0.00</b>	<b>0.00</b>	<b>243,143.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,343,662.11</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					Operational & Safety Improvements
3	Pickens	Bridge Construction	0.00	0.00	0.00	184,013.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,013.38	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	175,727.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,727.67	
		Engineering & Inspection	0.00	0.00	166,534.88	288,608.24	0.00	0.00	0.00	0.00	118,593.63	0.00	0.00	0.00	0.00	0.00	573,736.75	
		Engineering Design	0.00	0.00	0.00	405,694.90	0.00	0.00	0.00	0.00	44,338.53	0.00	0.00	0.00	0.00	0.00	450,033.43	
		Environmental	0.00	0.00	0.00	3,657.63	0.00	0.00	0.00	0.00	2,237.11	0.00	0.00	0.00	0.00	0.00	5,894.74	
		Research & Testing	0.00	0.00	18,398.11	5,578.00	0.00	0.00	0.00	0.00	5,777.72	0.00	0.00	0.00	0.00	0.00	29,753.83	
		Right of Way	0.00	0.00	0.00	1,310.83	0.00	0.00	0.00	0.00	51,066.08	0.00	0.00	0.00	0.00	0.00	52,376.91	
		Road Construction	0.00	0.00	1,913,894.27	6,013,243.86	0.00	0.00	0.00	0.00	377,404.56	0.00	0.00	0.00	0.00	0.00	8,304,542.69	
		Roadway Maintenance	0.00	0.00	132,015.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,015.01	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,649.84	0.00	0.00	0.00	0.00	0.00	33,649.84	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	50,656.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,991.89	
		Traffic Engineering	0.00	0.00	0.00	2,290.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,290.40	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	486,891.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486,891.15	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Pickens Total</b>		<b>0.00</b>	<b>0.00</b>	<b>2,230,842.27</b>	<b>7,130,781.87</b>	<b>0.00</b>	<b>486,891.15</b>	<b>0.00</b>	<b>0.00</b>	<b>633,067.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,334.93</b>	<b>0.00</b>	<b>0.00</b>	<b>10,526,917.69</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	3,291,808.62	0.00	0.00	203,161.50	591,160.40	0.00	0.00	(180,892.36)	0.00	0.00	0.00	3,905,238.16	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	741.57	0.00	0.00	69,413.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,155.18	
		Engineering & Inspection	53,706.31	0.00	261,051.78	426,301.36	0.00	0.00	0.00	536,349.39	0.00	0.00	391,043.04	5,974.24	0.00	0.00	1,674,426.12	
		Engineering Design	0.00	0.00	0.00	125,771.38	0.00	0.00	0.00	169,685.11	0.00	0.00	0.00	0.00	0.00	0.00	295,456.49	
		Environmental	0.00	0.00	0.00	114.73	0.00	0.00	0.00	264.51	0.00	0.00	0.00	0.00	0.00	0.00	379.24	
		Research & Testing	8,330.93	0.00	109,628.27	113,269.74	0.00	0.00	2,754.00	71,973.19	0.00	0.00	185,196.11	1,028.26	0.00	4,415.00	496,595.50	
		Right of Way	0.00	0.00	0.00	(23,400.00)	0.00	0.00	0.00	807,255.88	0.00	0.00	0.00	0.00	0.00	0.00	783,855.88	
		Road Construction	11,803.11	0.00	16,980,091.05	5,893,805.88	0.00	0.00	0.00	5,916,434.68	0.00	64,333.78	185,507.65	33,859.03	0.00	0.00	29,085,835.18	
		Roadway Maintenance	0.00	0.00	292,339.93	0.00	0.00	0.00	234,704.00	0.00	0.00	0.00	0.00	0.00	0.00	248,711.65	775,755.58	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,811.62	0.00	0.00	0.00	0.00	0.00	0.00	15,811.62	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,240.27	0.00	0.00	0.00	0.00	0.00	0.00	206,240.27	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314,317.31	0.00	0.00	0.00	0.00	0.00	0.00	314,317.31	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.19	0.00	0.00	0.00	0.00	0.00	0.00	267,369.23	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,098,062.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098,062.02	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,640.87	0.00	0.00	0.00	812,939.46	0.00	0.00	1,049,580.33	
	<b>Spartanburg Total</b>		<b>74,581.92</b>	<b>0.00</b>	<b>17,643,111.03</b>	<b>9,897,085.32</b>	<b>0.00</b>	<b>1,098,062.02</b>	<b>0.00</b>	<b>440,619.50</b>	<b>8,866,325.42</b>	<b>0.00</b>	<b>64,333.78</b>	<b>580,854.44</b>	<b>853,800.99</b>	<b>267,177.04</b>	<b>253,126.65</b>	<b>40,039,078.11</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Cherokee	Bridge Construction	0.00	0.00	0.00	991,121.47	0.00	0.00	0.00	0.00	0.00	0.00	(56,283.51)	0.00	0.00	0.00	934,837.96	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	3,717.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,717.60	
		Engineering & Inspection	33,137.67	0.00	274,455.51	305,716.76	0.00	0.00	0.00	0.00	14,898.67	0.00	1,016,179.45	0.00	91,335.76	0.00	1,735,723.82	
		Engineering Design	0.00	0.00	0.00	9,859.24	0.00	0.00	0.00	0.00	2,726.46	0.00	0.00	0.00	950.18	0.00	13,535.88	
		Environmental	0.00	0.00	0.00	653.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.42	
		Research & Testing	9,637.00	0.00	43,515.43	48,091.89	0.00	0.00	0.00	0.00	18,713.30	0.00	1,801.00	0.00	15,580.00	0.00	137,338.62	
		Right of Way	0.00	0.00	0.00	20,848.67	0.00	0.00	0.00	0.00	0.00	0.00	1,666,158.87	0.00	0.00	0.00	1,687,007.54	
		Road Construction	0.00	0.00	6,971,292.85	1,068,470.93	0.00	0.00	0.00	0.00	1,421,766.19	0.00	288,241.44	0.00	670,432.63	0.00	10,420,204.04	
		Roadway Maintenance	0.00	8,116.54	1,650,285.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,658,402.53	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,239.99	0.00	0.00	0.00	0.00	11,239.99	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	168.63	0.00	0.00	0.00	0.00	54,744.27	0.00	0.00	0.00	0.00	0.00	54,912.90	
		Traffic Engineering	0.00	0.00	0.00	1,392.66	0.00	0.00	0.00	0.00	83,528.14	0.00	0.00	0.00	0.00	0.00	84,920.80	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	771,510.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771,510.99	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Cherokee Total</b>		<b>42,774.67</b>	<b>8,116.54</b>	<b>8,939,549.78</b>	<b>2,450,041.27</b>	<b>0.00</b>	<b>771,510.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1,596,377.03</b>	<b>11,239.99</b>	<b>2,916,097.25</b>	<b>0.00</b>	<b>778,298.57</b>	<b>0.00</b>	<b>0.00</b>	<b>17,514,006.09</b>



South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
4	Chester	Bridge Construction	0.00	0.00	0.00	2,078,274.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,078,274.81
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.00
		Engineering & Inspection	0.00	1,148.56	12,425.28	239,730.18	0.00	0.00	0.00	0.00	118,659.61	56,512.31	0.00	0.00	19.04	0.00	0.00	428,494.98
		Engineering Design	0.00	0.00	0.00	24,519.46	0.00	0.00	0.00	0.00	9,328.61	0.00	0.00	0.00	6,735.28	0.00	0.00	40,583.35
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	1,216.57	49,091.18	0.00	0.00	0.00	0.00	47,822.78	17,831.98	0.00	0.00	0.00	0.00	0.00	115,962.51
		Right of Way	0.00	0.00	0.00	66,142.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,086.62	0.00	0.00	80,228.77
		Road Construction	0.00	0.00	344,329.40	2,262,580.73	0.00	0.00	0.00	0.00	5,360,224.37	4,680,063.34	0.00	0.00	76,499.07	0.00	0.00	12,723,696.91
		Roadway Maintenance	0.00	228,555.30	78,949.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,504.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	599.44	0.00	0.00	0.00	0.00	15,018.71	0.00	0.00	0.00	0.00	0.00	0.00	15,618.15
		Traffic Engineering	0.00	0.00	0.00	184.77	0.00	0.00	0.00	0.00	3,668.00	0.00	0.00	0.00	1,805.09	0.00	0.00	5,657.86
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	740,769.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,769.98
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Chester Total</b>		<b>0.00</b>	<b>229,703.86</b>	<b>436,920.30</b>	<b>4,722,723.72</b>	<b>0.00</b>	<b>740,769.98</b>	<b>0.00</b>	<b>0.00</b>	<b>5,554,722.08</b>	<b>4,754,407.63</b>	<b>0.00</b>	<b>0.00</b>	<b>99,145.10</b>	<b>0.00</b>	<b>0.00</b>	<b>16,538,392.67</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	460,288.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,288.06
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	251,493.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,493.13
		Engineering & Inspection	16,878.69	0.00	100,181.18	188,630.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,690.31
		Engineering Design	0.00	0.00	0.00	15,965.87	0.00	0.00	0.00	21,943.36	0.00	0.00	0.00	0.00	0.00	0.00	37,909.23
		Environmental	0.00	0.00	0.00	554.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.49
		Research & Testing	1,034.87	0.00	47,854.04	13,753.73	0.00	0.00	0.00	3,495.00	0.00	0.00	0.00	0.00	0.00	0.00	66,137.64
		Right of Way	0.00	0.00	0.00	11,376.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,376.56
		Road Construction	3,033.84	0.00	5,435,051.80	970,558.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,408,643.66
		Roadway Maintenance	0.00	0.00	150,142.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,142.50
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	356,314.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,314.66
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Chesterfield Total</b>		<b>20,947.40</b>	<b>0.00</b>	<b>5,733,229.52</b>	<b>1,912,620.30</b>	<b>0.00</b>	<b>356,314.66</b>	<b>0.00</b>	<b>0.00</b>	<b>25,438.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,048,550.24</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Fairfield	Bridge Construction	0.00	0.00	0.00	792,096.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,096.26	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	77,493.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,493.13
		Engineering & Inspection	0.00	206.22	61,665.01	45,924.01	0.00	0.00	0.00	0.00	0.00	32,447.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,242.35
		Engineering Design	0.00	0.00	0.00	104,002.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,424.05	0.00	0.00	0.00	115,426.89
		Environmental	0.00	0.00	0.00	337.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294.86	0.00	0.00	0.00	2,631.98
		Research & Testing	0.00	1,542.80	6,923.40	2,351.33	0.00	0.00	0.00	0.00	0.00	1,241.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,059.26
		Right of Way	0.00	0.00	0.00	10,324.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,324.54
		Road Construction	0.00	0.00	513,841.95	743,927.49	0.00	0.00	0.00	0.00	0.00	247,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,505,455.44
		Roadway Maintenance	0.00	3,720.84	372,483.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,204.05
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	5,743.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,743.74
		Traffic Engineering	0.00	0.00	0.00	762.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.49
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	522,836.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522,836.81
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Fairfield Total</b>		<b>0.00</b>	<b>5,469.86</b>	<b>954,913.57</b>	<b>1,782,962.95</b>	<b>0.00</b>	<b>522,836.81</b>	<b>0.00</b>	<b>0.00</b>	<b>281,374.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,718.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,561,276.94</b>	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Lancaster	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	124,826.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,826.06	
		Engineering & Inspection	840.65	0.00	185,598.26	11,025.26	0.00	0.00	0.00	0.00	11,521.29	43,504.06	0.00	0.00	91,159.67	0.00	343,649.19	
		Engineering Design	0.00	0.00	0.00	590,944.00	12,096.98	0.00	0.00	0.00	26,595.40	0.00	0.00	0.00	888.98	0.00	630,525.36	
		Environmental	243.36	0.00	0.00	12,603.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,847.29	
		Research & Testing	0.00	0.00	71,868.75	0.00	0.00	0.00	0.00	0.00	0.00	8,762.79	0.00	0.00	15,428.00	0.00	96,059.54	
		Right of Way	0.00	0.00	0.00	103,491.38	5,937.39	0.00	0.00	0.00	548,435.13	0.00	0.00	0.00	0.00	0.00	657,863.90	
		Road Construction	512,722.88	0.00	5,563,554.79	430,045.18	0.00	0.00	0.00	0.00	34,893.86	2,548,322.50	0.00	0.00	731,525.77	0.00	9,821,064.98	
		Roadway Maintenance	0.00	0.00	72,334.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,334.27	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,340.18	0.00	0.00	0.00	0.00	0.00	21,340.18	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	1,399.73	0.00	0.00	0.00	0.00	4,078.36	0.00	0.00	0.00	0.00	0.00	5,478.09	
		Traffic Engineering	0.00	0.00	0.00	473.25	4,428.31	0.00	0.00	0.00	895,843.00	0.00	0.00	0.00	0.00	0.00	900,744.56	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	597,559.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597,559.33	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Lancaster Total</b>		<b>513,806.89</b>	<b>0.00</b>	<b>5,893,356.07</b>	<b>1,274,808.79</b>	<b>22,462.68</b>	<b>597,559.33</b>	<b>0.00</b>	<b>0.00</b>	<b>1,542,707.22</b>	<b>2,600,589.35</b>	<b>0.00</b>	<b>0.00</b>	<b>839,002.42</b>	<b>0.00</b>	<b>0.00</b>	<b>13,284,292.75</b>



South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Union	Bridge Construction	0.00	0.00	0.00	992,326.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	992,326.63	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	76,868.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,868.43
		Engineering & Inspection	19,561.84	0.00	90,230.80	68,923.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,716.08
		Engineering Design	0.00	0.00	0.00	210,156.64	0.00	0.00	0.00	0.00	5,252.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,408.91
		Environmental	0.00	0.00	0.00	1,905.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.75	0.00	0.00	0.00	4,725.21
		Research & Testing	2,224.00	0.00	11,174.01	40,181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,579.01
		Right of Way	0.00	0.00	0.00	17,212.85	0.00	0.00	0.00	0.00	17,277.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,490.47
		Road Construction	0.00	0.00	3,581,389.92	1,068,124.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,748.00	0.00	0.00	4,887,262.45
		Roadway Maintenance	0.00	16,365.00	170,087.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,452.84
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,378.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,378.74
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	25,153.60	0.00	0.00	0.00	0.00	432.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,586.25
		Traffic Engineering	0.00	0.00	0.00	916.32	0.00	0.00	0.00	0.00	391,743.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392,660.04
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	374,225.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,225.02
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Union Total</b>			<b>21,785.84</b>	<b>16,365.00</b>	<b>3,852,882.57</b>	<b>2,501,768.90</b>	<b>0.00</b>	<b>374,225.02</b>	<b>0.00</b>	<b>0.00</b>	<b>440,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,819.75</b>	<b>237,748.00</b>	<b>0.00</b>	<b>7,447,680.08</b>	

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	York	Bridge Construction	0.00	0.00	0.00	20,000.00	0.00	0.00	721,267.50	0.00	0.00	4,692,971.52	0.00	0.00	0.00	0.00	5,434,239.02	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	214,863.61	0.00	0.00	0.00	0.00	0.00	1,104.59	0.00	0.00	0.00	0.00	215,968.20	
		Engineering & Inspection	26,286.50	0.00	207,780.76	59,367.13	0.00	0.00	0.00	302,507.77	0.00	315,395.46	0.00	0.00	0.00	0.00	911,337.62	
		Engineering Design	0.00	0.00	0.00	305,323.09	0.00	0.00	0.00	373,711.80	0.00	2,842.17	0.00	84,924.16	0.00	0.00	766,801.22	
		Environmental	0.00	0.00	0.00	12,885.10	0.00	0.00	0.00	117.32	0.00	3,370.40	0.00	10,279.30	0.00	0.00	26,652.12	
		Research & Testing	6,213.00	0.00	57,870.44	4,291.04	0.00	0.00	0.00	59,557.40	0.00	12,508.00	0.00	0.00	0.00	0.00	140,439.88	
		Right of Way	0.00	0.00	0.00	99,286.63	0.00	0.00	0.00	2,039,331.46	0.00	8,789.92	0.00	0.00	0.00	0.00	2,147,408.01	
		Road Construction	1,962.77	0.00	5,795,013.57	536,227.13	0.00	0.00	0.00	5,847,361.55	0.00	0.00	0.00	0.00	0.00	0.00	12,180,565.02	
		Roadway Maintenance	0.00	0.00	1,365,871.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,365,871.97	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,588.35	16,469.58	0.00	0.00	0.00	0.00	0.00	68,057.93	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	648.98	0.00	0.00	0.00	5,846.86	0.00	0.00	0.00	7,496.53	0.00	0.00	13,992.37	
		Traffic Engineering	0.00	0.00	0.00	645.11	0.00	0.00	0.00	202,063.67	0.00	514.57	0.00	0.00	0.00	0.00	203,223.35	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,465.55	0.00	0.00	0.00	0.00	0.00	0.00	146,465.55	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,128,354.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128,354.60	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,276.09	0.00	0.00	11,276.09	
	<b>York Total</b>		<b>34,462.27</b>	<b>0.00</b>	<b>7,426,536.74</b>	<b>1,253,537.82</b>	<b>0.00</b>	<b>1,128,354.60</b>	<b>0.00</b>	<b>721,267.50</b>	<b>9,028,551.73</b>	<b>16,469.58</b>	<b>5,037,496.63</b>	<b>0.00</b>	<b>113,976.08</b>	<b>0.00</b>	<b>0.00</b>	<b>24,760,652.95</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
5	Darlington	Bridge Construction	0.00	0.00	0.00	663,173.31	0.00	0.00	0.00	14,606.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677,780.11	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	76,434.27	0.00	210,219.43	80,485.77	0.00	0.00	0.00	9,761.63	2,232.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,133.83	
		Engineering Design	0.00	0.00	0.00	5,021.71	0.00	0.00	0.00	0.00	84,686.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,707.74	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	21,259.99	0.00	70,129.39	25,201.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,590.83	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	0.00	0.00	4,738,219.21	643,654.82	0.00	0.00	0.00	0.00	340,627.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,722,501.85	
		Roadway Maintenance	0.00	0.00	2,147,680.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,147,680.73	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	414,674.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,674.55
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Darlington Total</b>			<b>97,694.26</b>	<b>0.00</b>	<b>7,166,248.76</b>	<b>1,417,537.06</b>	<b>0.00</b>	<b>414,674.55</b>	<b>0.00</b>	<b>24,368.43</b>	<b>427,546.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,548,069.64</b>	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	52,819.17	0.00	295,593.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,412.23
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,156.77	0.00	0.00	0.00	0.00	0.00	0.00	23,156.77
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836.47	0.00	0.00	0.00	0.00	0.00	0.00	836.47
		Research & Testing	21,300.91	0.00	41,981.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,282.66
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	6,929,238.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,929,238.53
		Roadway Maintenance	0.00	0.00	1,192,797.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192,797.25
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	451,743.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451,743.69
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Dillon Total</b>		<b>74,120.08</b>	<b>0.00</b>	<b>8,459,610.59</b>	<b>0.00</b>	<b>0.00</b>	<b>451,743.69</b>	<b>0.00</b>	<b>0.00</b>	<b>23,993.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,009,467.60</b>



**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	20,797.67	0.00	236,174.84	0.00	0.00	0.00	0.00	0.00	0.00	57,227.31	0.00	887,858.57	0.00	0.00	1,001.43	1,203,059.82	
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,771.68	0.00	173.05	0.00	0.00	0.00	72,944.73	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,902.54	0.00	0.00	0.00	0.00	0.00	2,902.54	
		Research & Testing	4,089.77	0.00	70,047.16	0.00	0.00	0.00	0.00	0.00	0.00	4,777.65	0.00	102,306.38	0.00	0.00	0.00	181,220.96	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,549.47	0.00	2,117.04	0.00	0.00	0.00	5,666.51	
		Road Construction	3,152.20	0.00	3,216,451.90	0.00	0.00	0.00	0.00	0.00	0.00	1,630,496.83	0.00	0.00	0.00	0.00	0.00	4,850,100.93	
		Roadway Maintenance	0.00	0.00	1,807,696.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,807,696.16	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,689.70	0.00	0.00	0.00	0.00	0.00	31,689.70	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,548.64	0.00	0.00	0.00	0.00	0.00	6,548.64	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,127.01	0.00	0.00	0.00	0.00	0.00	32,051.94	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,924.93	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	996,056.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996,056.21	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Florence Total</b>		<b>28,039.64</b>	<b>0.00</b>	<b>5,330,370.06</b>	<b>0.00</b>	<b>0.00</b>	<b>996,056.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,830,090.83</b>	<b>0.00</b>	<b>992,455.04</b>	<b>0.00</b>	<b>0.00</b>	<b>11,924.93</b>	<b>1,001.43</b>	<b>9,189,938.14</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Georgetown	Bridge Construction	0.00	0.00	0.00	15,127,190.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,127,190.30
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	22,669.79	0.00	153,051.54	124,074.76	0.00	0.00	0.00	0.00	5,969.40	196.17	0.00	0.00	0.00	0.00	305,961.66
		Engineering Design	0.00	0.00	0.00	897,016.86	0.00	0.00	0.00	0.00	6,720.60	0.00	5,080.93	0.00	1,142.92	0.00	909,961.31
		Environmental	0.00	0.00	0.00	120.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.07
		Research & Testing	557.01	0.00	39,063.06	20,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,722.07
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.63	0.00	24,951.34	0.00	0.00	0.00	26,701.97
		Road Construction	0.00	0.00	4,728,667.00	0.00	0.00	0.00	0.00	0.00	156,268.60	262.09	0.00	0.00	0.00	0.00	4,885,197.69
		Roadway Maintenance	0.00	0.00	423,206.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423,206.97
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,892.00	0.00	0.00	0.00	0.00	0.00	176,892.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	433,924.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433,924.25
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Georgetown Total</b>		<b>23,226.80</b>	<b>0.00</b>	<b>5,343,988.57</b>	<b>16,168,503.99</b>	<b>0.00</b>	<b>433,924.25</b>	<b>0.00</b>	<b>0.00</b>	<b>347,601.23</b>	<b>458.26</b>	<b>30,032.27</b>	<b>0.00</b>	<b>1,142.92</b>	<b>0.00</b>	<b>22,348,878.29</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Horry	Bridge Construction	0.00	0.00	0.00	(17,500.00)	0.00	0.00	77.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,422.39)	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	103,912.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,912.50	
		Engineering & Inspection	56,116.19	0.00	316,048.98	20,615.87	0.00	0.00	0.00	34,366.96	1,639.60	294,546.73	0.00	0.00	0.00	0.00	723,334.33	
		Engineering Design	243.96	0.00	0.00	354,812.54	0.00	0.00	0.00	29,284.14	0.00	85,648.08	0.00	7,263.68	0.00	0.00	477,252.40	
		Environmental	0.00	0.00	0.00	1,088.15	0.00	0.00	0.00	1,013.87	0.00	0.00	0.00	0.00	0.00	0.00	2,102.02	
		Research & Testing	14,588.39	0.00	60,427.38	3,033.04	0.00	0.00	0.00	359.81	0.00	42,258.42	0.00	0.00	0.00	0.00	120,667.04	
		Right of Way	0.00	0.00	0.00	50.32	0.00	0.00	0.00	161,159.87	38,992.43	133,336.91	0.00	0.00	0.00	0.00	333,539.53	
		Road Construction	4,771.46	0.00	6,313,163.06	230,133.54	0.00	0.00	0.00	1,809,155.20	56,430.14	3,299,996.22	0.00	0.00	0.00	0.00	11,713,649.62	
		Roadway Maintenance	0.00	0.00	921,705.28	0.00	0.00	0.00	(202.41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921,502.87	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,746.68	81,300.24	0.00	0.00	0.00	0.00	0.00	364,046.92	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	10,068.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,417.50	0.00	0.00	24,486.35	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316.88	0.00	2,657.85	0.00	0.00	0.00	0.00	3,974.73	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,117.27	0.00	108,117.27	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	787,620.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787,620.22	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Horry Total</b>		<b>85,788.85</b>	<b>0.00</b>	<b>7,611,344.70</b>	<b>696,145.96</b>	<b>0.00</b>	<b>787,620.22</b>	<b>0.00</b>	<b>(124.80)</b>	<b>2,319,403.41</b>	<b>178,362.41</b>	<b>3,858,444.21</b>	<b>0.00</b>	<b>21,681.18</b>	<b>108,117.27</b>	<b>0.00</b>	<b>15,666,783.41</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	806,526.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806,526.29
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	8,458.56	0.00	99,108.58	0.00	0.00	4,529.42	0.00	0.00	4,265.62	0.00	0.00	0.00	0.00	0.00	116,362.18
		Engineering Design	0.00	0.00	0.00	90,967.44	0.00	0.00	0.00	0.00	199,855.28	0.00	0.00	0.00	0.00	0.00	290,822.72
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,950.78	0.00	0.00	0.00	0.00	0.00	6,950.78
		Research & Testing	209.27	0.00	4,992.66	0.00	0.00	1,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,683.93
		Right of Way	0.00	0.00	0.00	81,818.31	0.00	0.00	0.00	0.00	1,765.98	0.00	0.00	0.00	0.00	0.00	83,584.29
		Road Construction	0.00	0.00	1,065,264.18	0.00	0.00	0.00	0.00	0.00	4,397.52	0.00	0.00	0.00	0.00	0.00	1,069,661.70
		Roadway Maintenance	0.00	0.00	54,412.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,412.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	25,800.50	0.00	0.00	0.00	0.00	6,900.12	0.00	0.00	0.00	0.00	0.00	32,700.62
		Traffic Engineering	0.00	0.00	0.00	311.82	0.00	0.00	0.00	0.00	319.45	0.00	0.00	0.00	0.00	0.00	631.27
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	779,666.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,666.93
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marion Total</b>		<b>8,667.83</b>	<b>0.00</b>	<b>1,223,777.54</b>	<b>198,898.07</b>	<b>0.00</b>	<b>779,666.93</b>	<b>812,537.71</b>	<b>0.00</b>	<b>224,454.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,248,002.83</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Marlboro	Bridge Construction	0.00	0.00	0.00	201,604.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,604.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	19,404.60	0.00	28,337.08	33,722.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,464.45
		Engineering Design	0.00	0.00	0.00	139,156.44	0.00	0.00	0.00	0.00	86,610.73	0.00	0.00	0.00	0.00	0.00	0.00	225,767.17
		Environmental	0.00	0.00	0.00	274.32	0.00	0.00	0.00	0.00	205.31	0.00	0.00	0.00	0.00	0.00	0.00	479.63
		Research & Testing	5,086.00	0.00	6,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,126.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,267.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,267.61
		Road Construction	0.00	0.00	435,497.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,497.66
		Roadway Maintenance	0.00	0.00	632,405.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632,405.08
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,246.63	0.00	104,246.63
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.25	0.00	0.00	0.00	0.00	0.00	0.00	692.25
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	599,938.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599,938.23
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marlboro Total</b>		<b>24,490.60</b>	<b>0.00</b>	<b>1,102,279.82</b>	<b>374,757.58</b>	<b>0.00</b>	<b>599,938.23</b>	<b>0.00</b>	<b>68,267.61</b>	<b>87,508.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,246.63</b>	<b>0.00</b>	<b>2,361,488.76</b>



**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	183,915.54	0.00	84,471.17	10,522.04	0.00	0.00	0.00	0.00	14,278.33	0.00	0.00	0.00	0.00	0.00	293,187.08
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,302.39	0.00	0.00	0.00	0.00	0.00	80,302.39
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.41	0.00	0.00	0.00	0.00	0.00	870.41
		Research & Testing	31,088.59	0.00	107,024.49	0.00	0.00	0.00	0.00	0.00	558.26	0.00	0.00	0.00	0.00	0.00	138,671.34
		Right of Way	0.00	0.00	0.00	6,418.83	0.00	0.00	0.00	0.00	6,843.64	0.00	0.00	0.00	0.00	0.00	13,262.47
		Road Construction	5,926.02	0.00	8,409,896.47	4,245.07	0.00	0.00	0.00	0.00	181,533.46	0.00	0.00	0.00	0.00	0.00	8,601,601.02
		Roadway Maintenance	0.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.25	0.00	0.00	0.00	0.00	0.00	583.25
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	996,485.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996,485.70
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Williamsburg Total</b>		<b>220,930.15</b>	<b>0.00</b>	<b>8,601,602.13</b>	<b>21,185.94</b>	<b>0.00</b>	<b>996,485.70</b>	<b>0.00</b>	<b>0.00</b>	<b>284,969.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,125,173.66</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	733.70	0.00	0.00	0.00	0.00	77,942.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,676.46
		Engineering & Inspection	5,552.11	0.00	319,420.37	7,454.02	0.00	0.00	0.00	31,939.43	0.00	0.00	0.00	0.00	0.00	0.00	364,365.93
		Engineering Design	0.00	0.00	0.00	538,683.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,824.55	0.00	0.00	545,507.59
		Environmental	0.00	0.00	0.00	633.06	0.00	28,075.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,708.68
		Research & Testing	0.00	0.00	48,596.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,596.44
		Right of Way	0.00	0.00	0.00	0.00	0.00	162.64	0.00	0.00	0.00	0.00	0.00	868.60	0.00	0.00	1,031.24
		Road Construction	508,382.35	0.00	4,441,205.01	19,297.30	0.00	0.00	0.00	21,454.00	0.00	0.00	0.00	0.00	0.00	0.00	4,990,338.66
		Roadway Maintenance	0.00	(27,844.94)	713,696.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685,851.62
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,202.85	0.00	0.00	0.00	0.00	0.00	0.00	15,202.85
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	1,071.78	0.00	5,426.75	0.00	0.00	0.00	0.00	9,070.96	0.00	15,569.49
		Traffic Engineering	0.00	0.00	0.00	709.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.39	0.00	13,753.92	14,549.62
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.56	0.00	0.00	68.56
		Field Maintenance	0.00	0.00	0.00	0.00	191,051.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,051.33
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Beaufort Total</b>		<b>514,668.16</b>	<b>(27,844.94)</b>	<b>5,522,918.38</b>	<b>566,776.73</b>	<b>0.00</b>	<b>191,051.33</b>	<b>107,252.80</b>	<b>0.00</b>	<b>74,023.03</b>	<b>0.00</b>	<b>0.00</b>	<b>7,848.10</b>	<b>9,070.96</b>	<b>13,753.92</b>	<b>6,979,518.47</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
6	Berkeley	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	2,301.97	0.00	234,482.19	0.00	0.00	0.00	0.00	0.00	0.00	98,499.12	0.00	1,362,002.78	0.00	0.00	0.00	6,253.58	1,703,539.64
		Engineering Design	12,121.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	0.00	117,777.98	0.00	5,481.46	0.00	0.00	135,493.26
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,444.45	0.00	1,064.41	0.00	0.00	11,508.86
		Research & Testing	636.00	0.00	48,388.63	0.00	0.00	0.00	0.00	0.00	0.00	7,602.45	0.00	166,258.47	0.00	530.00	0.00	0.00	223,415.55
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,940.79	35,234.19	86,194.31	0.00	0.00	0.00	0.00	244,369.29
		Road Construction	0.00	0.00	6,923,935.14	0.00	0.00	0.00	0.00	0.00	0.00	1,185,282.20	0.00	269,214.23	0.00	0.00	0.00	0.00	8,378,431.57
		Roadway Maintenance	0.00	0.00	350,261.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,261.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,658.45	15,022.50	0.00	0.00	0.00	0.00	0.00	109,680.95
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903.04	0.00	0.00	0.00	0.00	0.00	0.00	1,903.04
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,298.93	0.00	7,876.10	0.00	0.00	0.00	0.00	45,175.03
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	408,455.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,455.98
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Berkeley Total</b>		<b>15,059.79</b>	<b>0.00</b>	<b>7,557,066.99</b>	<b>0.00</b>	<b>0.00</b>	<b>408,455.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,548,296.98</b>	<b>50,256.69</b>	<b>2,019,768.32</b>	<b>0.00</b>	<b>7,075.87</b>	<b>0.00</b>	<b>6,253.58</b>	<b>11,612,234.20</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
6	Charleston	Bridge Construction	0.00	0.00	0.00	7,380,907.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,380,907.47	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,580.34	0.00	52,405.98	0.00	0.00	0.00	82,986.32	
		Engineering & Inspection	58,184.00	0.00	297,344.15	127,065.34	0.00	0.00	0.00	0.00	0.00	0.00	4,425.58	0.00	882.61	55,578.57	543,480.25	
		Engineering Design	0.00	0.00	0.00	281,114.88	0.00	0.00	(0.00)	0.00	272,037.42	0.00	0.00	0.00	0.00	0.00	553,152.30	
		Environmental	0.00	0.00	0.00	2,869.61	0.00	0.00	0.00	0.00	10,327.44	0.00	1,987.99	0.00	0.00	0.00	15,185.04	
		Research & Testing	706.06	0.00	105,454.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590.00	107,750.31	
		Right of Way	0.00	0.00	0.00	1,291.26	0.00	0.00	0.00	0.00	50,967.75	0.00	2,997.76	0.00	0.00	0.00	55,256.77	
		Road Construction	397,392.25	0.00	14,478,038.80	0.00	0.00	0.00	0.00	0.00	187,328.88	0.00	0.00	0.00	0.00	0.00	15,062,759.93	
		Roadway Maintenance	0.00	0.00	943,183.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,251.68	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,867.36	0.00	0.00	0.00	0.00	0.00	112,867.36	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,091.22	6,091.22	
		Surveys	0.00	0.00	0.00	275.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.97	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,390.17	0.00	0.00	0.00	0.00	0.00	7,390.17	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	855,969.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,969.88	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,591,258.46	0.00	0.00	0.00	0.00	0.00	9,591,258.46	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,245.91	0.00	195,245.91	
	<b>Charleston Total</b>		<b>456,282.31</b>	<b>0.00</b>	<b>15,824,020.30</b>	<b>7,793,524.53</b>	<b>0.00</b>	<b>855,969.88</b>	<b>(0.00)</b>	<b>0.00</b>	<b>10,262,757.82</b>	<b>0.00</b>	<b>61,817.31</b>	<b>0.00</b>	<b>196,128.52</b>	<b>0.00</b>	<b>249,328.37</b>	<b>35,699,829.04</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	199,299.00	2,463.17	0.00	0.00	0.00	0.00	132,866.13	220,302.07	0.00	0.00	0.00	0.00	554,930.37
		Engineering Design	0.00	0.00	0.00	1,498.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.88
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	106.00	50,129.25	106.00	0.00	0.00	0.00	0.00	14,691.00	21,028.21	0.00	0.00	0.00	0.00	86,060.46
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957.44	93,721.97	0.00	0.00	0.00	0.00	95,679.41
		Road Construction	0.00	0.00	4,547,796.47	0.00	0.00	0.00	0.00	0.00	739,212.30	4,179,313.58	0.00	0.00	0.00	0.00	9,466,322.35
		Roadway Maintenance	0.00	(2,580.49)	3,332,968.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,330,387.89
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,159.31	0.00	0.00	0.00	0.00	20,159.31
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,073.64	0.00	0.00	0.00	0.00	2,073.64
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	504,059.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504,059.08
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Colleton Total</b>		<b>0.00</b>	<b>(2,474.49)</b>	<b>8,130,193.10</b>	<b>4,068.05</b>	<b>0.00</b>	<b>504,059.08</b>	<b>0.00</b>	<b>0.00</b>	<b>888,726.87</b>	<b>4,536,598.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,061,171.39</b>



**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,793,596.94	0.00	0.00	0.00	6,793,596.94	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	134,094.76	0.00	0.00	0.00	0.00	0.00	0.00	56,158.57	26,574.78	1,396,306.64	0.00	141,460.04	0.00	0.00	1,754,594.79
		Engineering Design	2,637.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,868.12	0.00	0.00	0.00	51,505.80	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.24	0.00	0.00	0.00	980.24	
		Research & Testing	530.00	0.00	50,618.07	0.00	0.00	0.00	0.00	0.00	0.00	19,627.27	0.00	274,093.69	0.00	0.00	0.00	344,869.03	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,219.73	0.00	0.00	0.00	18,219.73	
		Road Construction	0.00	0.00	3,239,352.28	0.00	0.00	0.00	0.00	0.00	0.00	16,154.17	3,736,543.00	4,014,415.07	0.00	423,458.65	0.00	0.00	11,429,923.17
		Roadway Maintenance	0.00	0.00	1,479,627.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,479,627.88
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,840.72	13,918.35	0.00	0.00	0.00	0.00	0.00	21,759.07
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	513,949.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513,949.58
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Dorchester Total</b>			<b>3,167.68</b>	<b>0.00</b>	<b>4,903,692.99</b>	<b>0.00</b>	<b>0.00</b>	<b>513,949.58</b>	<b>0.00</b>	<b>0.00</b>	<b>99,780.73</b>	<b>3,777,036.13</b>	<b>12,546,480.43</b>	<b>0.00</b>	<b>564,918.69</b>	<b>0.00</b>	<b>0.00</b>	<b>22,409,026.23</b>	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,519.92	0.00	0.00	0.00	0.00	0.00	195,519.92
		Engineering & Inspection	11,735.42	0.00	70,240.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,120.46	540,268.83	0.00	0.00	0.00	693,364.95
		Engineering Design	3,163.76	0.00	0.00	0.00	14,280.37	0.00	0.00	0.00	0.00	5,344,932.84	0.00	24,721.81	0.00	0.00	0.00	5,387,098.78
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747,564.61	0.00	0.00	0.00	0.00	0.00	747,564.61
		Research & Testing	0.00	0.00	19,868.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,875.43	47,546.00	0.00	0.00	0.00	81,290.09
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,752.39	0.00	0.00	0.00	0.00	0.00	19,752.39
		Road Construction	0.00	0.00	539,346.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,004,839.18	822,300.80	0.00	0.00	0.00	8,366,486.06
		Roadway Maintenance	0.00	(33,674.75)	460,554.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426,879.83
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,361.96	37,584.85	0.00	0.00	0.00	0.00	50,946.81
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806.46	0.00	0.00	0.00	0.00	0.00	806.46
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	235,094.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,094.06
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,974.00	0.00	0.00	0.00	0.00	884,974.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Jasper Total</b>		<b>14,899.18</b>	<b>(33,674.75)</b>	<b>1,090,009.56</b>	<b>0.00</b>	<b>14,280.37</b>	<b>235,094.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,321,938.18</b>	<b>8,012,393.92</b>	<b>1,434,837.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,089,777.96</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
7	Aiken	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,995.94	0.00	0.00	0.00	0.00	6,995.94	
		Engineering & Inspection	32,686.77	0.00	280,984.59	33,816.83	0.00	0.00	0.00	233,948.42	0.00	385,070.02	0.00	0.00	0.00	52,862.16	1,019,368.79	
		Engineering Design	584.60	0.00	0.00	330,790.67	114,034.41	0.00	0.00	0.00	0.00	4,107.89	0.00	0.00	0.00	0.00	449,517.57	
		Environmental	0.00	0.00	0.00	4,679.63	0.00	0.00	0.00	0.00	0.00	5,330.72	0.00	0.00	0.00	0.00	10,010.35	
		Research & Testing	5,527.45	0.00	59,510.59	0.00	0.00	0.00	0.00	40,571.83	0.00	54,457.63	0.00	0.00	0.00	741.00	160,808.50	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.94	0.00	30,000.00	0.00	0.00	8,675.00	0.00	38,794.94	
		Road Construction	0.00	0.00	6,835,169.77	551,146.34	0.00	0.00	0.00	4,436,686.44	0.00	4,547,215.63	0.00	0.00	0.00	0.00	16,370,218.18	
		Roadway Maintenance	0.00	0.00	2,059,206.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,312,657.77	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,512.42	0.00	0.00	0.00	0.00	0.00	0.00	3,512.42	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	302.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.85	
		Traffic Engineering	0.00	0.00	0.00	62.31	0.00	0.00	0.00	0.00	0.00	1,568.18	0.00	0.00	0.00	0.00	1,630.49	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,415.81	0.00	49,415.81	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	704,375.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704,375.76	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,155.18	0.00	0.00	190,155.18	
	<b>Aiken Total</b>		<b>38,798.82</b>	<b>0.00</b>	<b>9,234,871.15</b>	<b>920,798.63</b>	<b>114,034.41</b>	<b>704,375.76</b>	<b>0.00</b>	<b>0.00</b>	<b>4,714,839.05</b>	<b>0.00</b>	<b>5,034,746.01</b>	<b>0.00</b>	<b>190,155.18</b>	<b>58,090.81</b>	<b>1,307,054.73</b>	<b>22,317,764.55</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Allendale	Bridge Construction	0.00	0.00	0.00	532,535.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,535.93
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	21,882.71	0.00	92,034.56	5,549.52	0.00	0.00	0.00	0.00	8,721.71	0.00	0.00	0.00	0.00	0.00	128,188.50
		Engineering Design	158,500.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,500.21
		Environmental	0.00	0.00	0.00	4,193.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,193.68
		Research & Testing	3,498.00	0.00	7,323.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,821.80
		Right of Way	0.00	0.00	0.00	1,521.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,521.61
		Road Construction	0.00	0.00	2,228,618.99	0.00	0.00	0.00	0.00	0.00	40,111.26	0.00	0.00	0.00	0.00	0.00	2,268,730.25
		Roadway Maintenance	0.00	0.00	275,657.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,657.40
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	36.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.05
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	442,400.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442,400.37
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Allendale Total</b>		<b>183,880.92</b>	<b>0.00</b>	<b>2,603,634.75</b>	<b>543,836.79</b>	<b>0.00</b>	<b>442,400.37</b>	<b>0.00</b>	<b>0.00</b>	<b>48,832.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,822,585.80</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements				
7	Bamberg	Bridge Construction	0.00	0.00	0.00	1,976,918.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,976,918.20
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	26,140.34	0.00	121,335.98	156,514.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,991.30
		Engineering Design	0.00	0.00	0.00	1,112.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.01
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	13,301.38	3,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,114.38
		Right of Way	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00
		Road Construction	0.00	0.00	1,743,768.99	55,692.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799,461.44
		Roadway Maintenance	0.00	(34,620.44)	498,341.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,720.81
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	239,595.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,595.34
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Bamberg Total</b>		<b>26,140.34</b>	<b>(34,620.44)</b>	<b>2,376,747.60</b>	<b>2,195,200.64</b>	<b>0.00</b>	<b>239,595.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,803,063.48</b>



South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	800.14	0.00	168,741.14	0.00	0.00	0.00	0.00	0.00	0.00	2,363.71	0.00	0.00	0.00	0.00	0.00	171,904.99
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,344.40	0.00	0.00	0.00	0.00	0.00	4,344.40
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,044.01	0.00	0.00	0.00	0.00	0.00	4,044.01
		Research & Testing	396.10	0.00	20,919.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,316.02
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,694.84	0.00	0.00	0.00	0.00	0.00	150,694.84
		Road Construction	0.00	0.00	703,954.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703,954.68
		Roadway Maintenance	0.00	(41,806.24)	727,864.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686,057.83
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	333,249.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,249.90
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Barnwell Total</b>		<b>1,196.24</b>	<b>(41,806.24)</b>	<b>1,621,479.81</b>	<b>0.00</b>	<b>0.00</b>	<b>333,249.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,446.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,075,566.67</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	5,573.15	0.00	87,019.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,593.13
		Engineering Design	0.00	0.00	0.00	61,726.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	61,796.57
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	18,396.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,396.32
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	962,031.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962,031.81
		Roadway Maintenance	0.00	0.00	1,253,772.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253,772.71
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.78	0.00	0.00	0.00	0.00	0.00	0.00	496.78
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	206,973.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,973.69
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Calhoun Total</b>		<b>5,573.15</b>	<b>0.00</b>	<b>2,321,220.82</b>	<b>61,726.57</b>	<b>0.00</b>	<b>206,973.69</b>	<b>0.00</b>	<b>0.00</b>	<b>496.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>2,596,061.01</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements				
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,241.15	251,241.15
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	896,247.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896,247.08
		Engineering & Inspection	0.00	0.00	152,721.21	8,390.52	0.00	0.00	83.33	0.00	0.00	0.00	0.00	0.00	0.00	9,986.77	171,181.83
		Engineering Design	0.00	0.00	0.00	316.29	0.00	0.00	0.00	2,815.32	0.00	0.00	0.00	0.00	0.00	0.00	3,131.61
		Environmental	0.00	0.00	0.00	3,834.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,834.98
		Research & Testing	0.00	0.00	29,536.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,536.74
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	4,128,711.02	0.00	0.00	1,019.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,129,730.48
		Roadway Maintenance	0.00	0.00	725,633.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725,633.91
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,777.45	0.00	0.00	0.00	0.00	0.00	0.00	29,777.45
		Traffic Engineering	0.00	0.00	0.00	98.51	0.00	0.00	0.00	1,068.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.51
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	547,877.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547,877.44
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Clarendon Total</b>		<b>0.00</b>	<b>0.00</b>	<b>5,036,602.88</b>	<b>908,887.38</b>	<b>0.00</b>	<b>547,877.44</b>	<b>1,019.46</b>	<b>83.33</b>	<b>33,660.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,227.92</b>	<b>6,789,359.18</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,419.67	1,480.84	67,979.36	0.00	0.00	0.00	0.00	0.00	66.04	0.00	0.00	175.65	0.00	0.00	0.00	71,121.56
		Engineering Design	0.00	0.00	0.00	2,010.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010.35
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	8,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,580.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	488,041.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,718.29	0.00	0.00	531,759.92
		Roadway Maintenance	0.00	0.00	447,690.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447,690.39
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	414,851.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,851.64
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Hampton Total</b>		<b>1,419.67</b>	<b>1,480.84</b>	<b>1,012,291.38</b>	<b>2,010.35</b>	<b>0.00</b>	<b>414,851.64</b>	<b>0.00</b>	<b>0.00</b>	<b>66.04</b>	<b>0.00</b>	<b>0.00</b>	<b>175.65</b>	<b>43,718.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476,013.86</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	282,316.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,316.91
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Holly Hill Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,316.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,316.91</b>



South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	2,580,590.50	0.00	0.00	0.00	2,009,123.96	0.00	0.00	0.00	0.00	0.00	0.00	4,589,714.46	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	12,087.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,087.97	
		Engineering & Inspection	6,626.05	0.00	718,611.61	377,469.43	0.00	4,279.18	0.00	488,332.86	163,053.65	0.00	0.00	2,694.22	0.00	0.00	1,761,067.00	
		Engineering Design	0.00	0.00	0.00	595,164.07	0.00	0.00	0.00	57,402.77	0.00	285,527.37	0.00	0.00	0.00	0.00	938,094.21	
		Environmental	0.00	0.00	0.00	17,505.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,505.43	
		Research & Testing	0.00	0.00	103,302.48	33,630.55	0.00	0.00	0.00	74,302.00	32,292.74	0.00	0.00	0.00	0.00	0.00	243,527.77	
		Right of Way	0.00	0.00	0.00	8,815.20	0.00	121.65	0.00	106,272.09	0.00	342.72	0.00	0.00	0.00	0.00	115,551.66	
		Road Construction	0.00	0.00	16,351,523.94	2,579,299.42	0.00	0.00	0.00	9,678,111.90	4,925,325.17	0.00	0.00	17,673.95	0.00	0.00	33,551,934.38	
		Roadway Maintenance	0.00	0.00	2,524,942.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,524,942.38	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	50,605.07	0.00	0.00	0.00	5,285.80	0.00	0.00	0.00	0.00	0.00	0.00	55,890.87	
		Traffic Engineering	0.00	0.00	0.00	12,651.71	0.00	0.00	0.00	719,651.06	0.00	175.60	0.00	0.00	0.00	0.00	732,478.37	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	621,680.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621,680.35	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Orangeburg Total</b>		<b>6,626.05</b>	<b>0.00</b>	<b>19,698,380.41</b>	<b>6,267,819.35</b>	<b>0.00</b>	<b>621,680.35</b>	<b>4,400.83</b>	<b>0.00</b>	<b>13,138,482.44</b>	<b>5,120,671.56</b>	<b>286,045.69</b>	<b>0.00</b>	<b>20,368.17</b>	<b>0.00</b>	<b>0.00</b>	<b>45,164,474.85</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
Statewide	Statewide	Bridge Construction	0.00	0.00	3,695,164.33	21,011,259.66	0.00	0.00	911,372.20	15,377,673.17	0.00	662,731.81	322,473.41	0.00	0.00	0.00	41,980,674.58
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,109,956.09	0.00	9,109,956.09
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,313.67	0.00	329,313.67
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,999.64	0.00	1,613.04	0.00	0.00	0.00	0.00	381,612.68
		Engineering & Inspection	438,944.09	0.00	1,426,469.72	1,537,777.42	0.00	0.00	1,954,625.12	3,471,990.14	98,367.68	3,966,252.64	2,464,438.13	2,776.29	566,274.74	558,368.50	16,486,284.47
		Engineering Design	2,175.52	0.00	440,251.27	1,114,224.93	0.00	0.00	0.00	7,467,276.57	0.00	2,574,648.63	0.00	116,997.78	1,666,395.20	0.00	13,381,969.90
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,594.95	390.74	8,852.70	0.00	4,619.07	0.00	0.00	29,457.46
		Research & Testing	27,947.00	0.00	229,529.96	167,130.49	0.00	0.00	0.00	107,363.15	27,814.41	148,509.33	6,256.93	0.00	0.00	11,622.00	726,173.27
		Right of Way	0.00	0.00	0.00	681.33	0.00	0.00	0.00	17,802,456.45	302,724.29	874,836.38	4,008,728.30	0.00	16,209.86	275,744.81	23,281,381.42
		Road Construction	4,562,324.71	0.00	37,048,474.06	10,726,132.96	0.00	0.00	0.00	34,047,504.17	4,681,304.17	72,410,256.16	10,002,354.43	0.00	0.00	0.00	173,478,350.66
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	(454,520.19)	0.00	0.00	0.00	0.00	0.00	0.00	11,319,716.69	10,865,196.50
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469,275.97	9,026.12	0.00	0.00	0.00	2,046,906.49	0.00	2,525,208.58
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,172.32	0.00	0.00	0.00	0.00	7,110,970.85	0.00	7,461,143.17
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,899.31	0.00	81,164.38	0.00	5,792.98	84.31	0.00	156,940.98
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,273.69	0.00	4,261.52	0.00	13,143.31	813,627.81	1,619,057.78	3,112,364.11
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,660,847.89	0.00	0.00	0.00	0.00	393,026.33	0.00	5,053,874.22
		Transportation Planning	0.00	0.00	0.00	1,662.20	0.00	0.00	0.00	194,515.75	0.00	0.00	0.00	0.00	6,283,285.46	0.00	6,479,463.41
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,069.40	0.00	202,069.40
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,878.01	0.00	0.00	0.00	0.00	514,600.00	0.00	518,478.01
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Statewide Total		5,031,391.32	0.00	42,839,889.34	34,558,868.99	0.00	0.00	1,954,625.12	85,080,721.18	5,119,627.41	80,733,126.59	16,804,251.20	143,329.43	29,052,720.21	13,784,509.78	315,559,912.58

### South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 12/31/2023

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
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