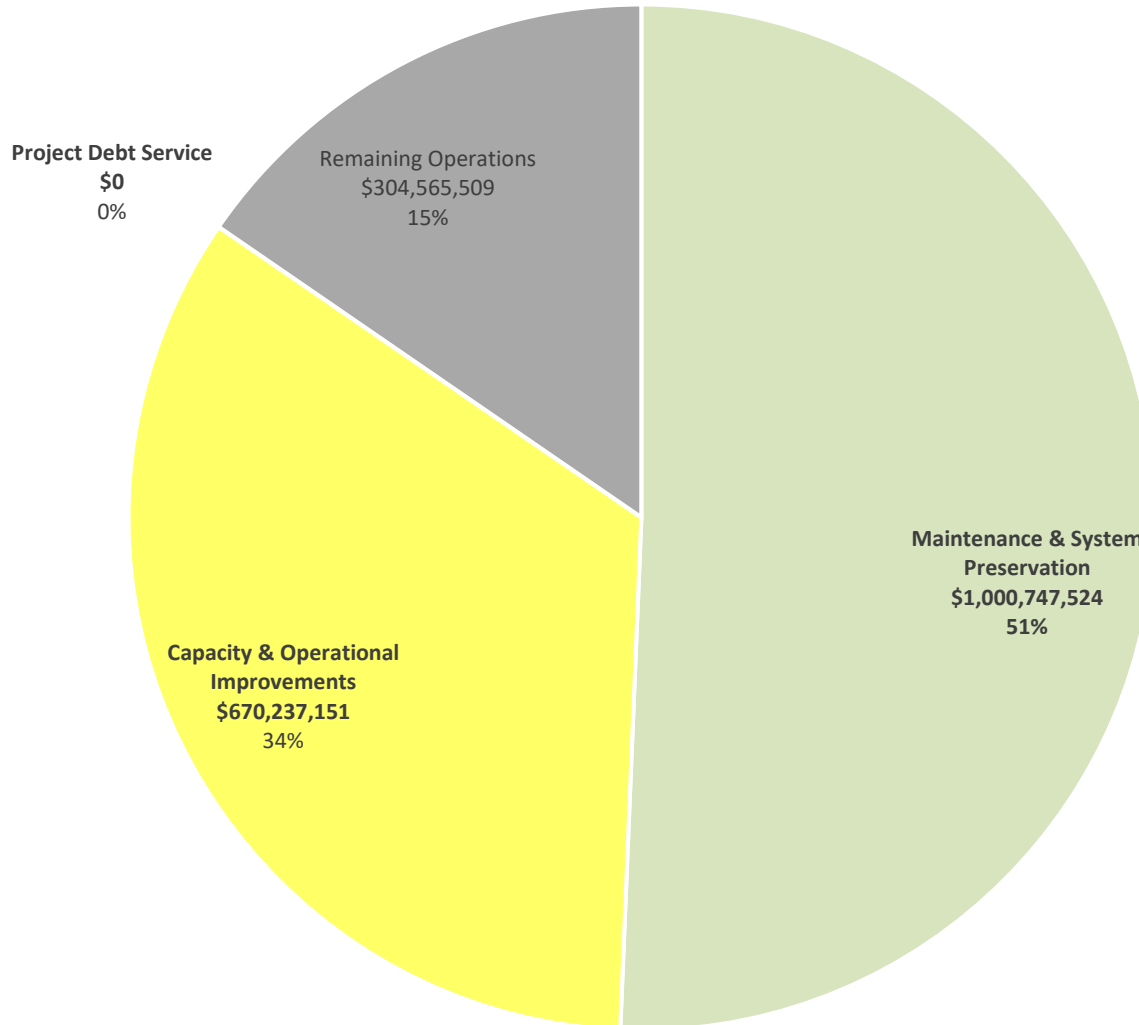


South Carolina Department of Transportation

YTD - April SFY 2024 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
YTD - April Expenditures by Program

| | SFY 2015 | SFY 2016 | SFY 2017 | SFY 2018 | SFY 2019 | SFY 2020 | SFY 2021 | SFY 2022 | SFY 2023 | SFY 2024 |
|--|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Rehabilitation & Resurfacing | 126,766,070 | 138,421,738 | 203,961,951 | 273,533,219 | 188,374,686 | 116,419,564 | 55,030,884 | 20,192,352 | 25,405,670 | 13,491,978 |
| NFA - Rehabilitation & Resurfacing | 49,013,118 | 79,353,837 | 67,243,167 | 79,145,678 | 77,574,319 | 39,073,253 | 24,438,240 | 7,011,928 | 21,923 | (15,145) |
| IMTF Rehabilitation & Resurfacing | | | | 572,580 | 107,783,780 | 238,750,325 | 168,537,580 | 181,748,083 | 313,013,651 | 472,531,941 |
| Bridge | 90,236,295 | 98,884,196 | 125,795,234 | 115,626,611 | 91,731,322 | 140,949,827 | 121,797,012 | 128,059,789 | 159,657,845 | 251,464,244 |
| NFA - Bridge | 594,695 | 443 | 115,555 | 607,046 | 786 | - | - | - | - | - |
| IMTF Bridge | | | | | 258,388 | 1,730,803 | 4,051,628 | 2,098,458 | 1,536,423 | 3,860,191 |
| Field Maintenance | 74,762,538 | 102,367,175 | 95,278,221 | 94,812,110 | 107,370,031 | 123,808,782 | 109,670,482 | 115,753,830 | 125,139,002 | 116,277,084 |
| Emergency Repair / Replacement | | 32,225,164 | 67,423,459 | 19,502,863 | 44,597,587 | 23,371,527 | 3,859,266 | 10,508,556 | 6,756,735 | 6,207,955 |
| NFA - Emergency Repair / Replacement | | 4,009,832 | 3,631,363 | 1,980,149 | 5,212,534 | 2,949,151 | 6,791,097 | 7,885,197 | 8,691,980 | 3,297,499 |
| Maintenance Personal Services | 72,475,170 | 85,317,316 | 85,551,263 | 82,759,464 | 82,161,647 | 82,799,385 | 79,546,667 | 78,728,073 | 83,730,405 | 105,341,816 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (12,792,854) | (15,322,981) | (17,335,317) | (25,054,299) | (29,853,004) | (19,878,279) | (15,642,298) | (20,844,815) | (18,219,506) | (20,403,726) |
| Employer Contributions (approximately 50% associated with Maintenance) | 31,088,447 | 35,211,112 | 36,570,587 | 36,663,328 | 36,393,406 | 38,605,031 | 38,554,624 | 37,816,531 | 39,925,096 | 48,693,686 |
| Subtotal Maintenance and System Preservation | 432,143,480 | 560,467,831 | 668,235,482 | 680,148,748 | 711,605,482 | 788,579,370 | 596,635,180 | 568,957,981 | 745,659,223 | 1,000,747,524 |
| Operational & Safety Improvements | 101,048,098 | 107,328,290 | 163,875,798 | 171,615,416 | 151,310,844 | 165,174,270 | 166,504,887 | 195,612,196 | 251,986,264 | 332,873,608 |
| IMTF Operational & Safety Improvements | | | | 1,827 | 18,602,868 | 44,398,049 | 24,152,724 | 34,048,397 | 29,585,957 | 57,470,901 |
| Widenings & New Location | 84,140,429 | 96,844,417 | 155,317,787 | 216,702,566 | 183,101,510 | 287,243,448 | 191,757,854 | 249,329,992 | 232,493,324 | 203,980,451 |
| IMTF Widenings & New Location | | | | | 59,274 | 3,544,438 | 60,067,798 | 82,312,988 | 40,063,423 | 28,629,755 |
| NFA - Other | | 1,103,057 | 157,273 | 353,067 | 1,534 | - | - | - | - | - |
| Port Access Road | 3,325,612 | 7,943,317 | 35,601,295 | 55,363,345 | 55,942,090 | 68,010,232 | 29,001,132 | 16,599,124 | 530,041 | 1,375,831 |
| Volvo Interchange | | 528,802 | 68,643 | 14,752,848 | 12,123,702 | 4,256,767 | 63,992 | - | - | (51) |
| Mark Clark Expressway | | | | | | 5,358,164 | 1,049,703 | 1,751,727 | 4,359,139 | 212,306 |
| ARPA Funds | | | | | | | | | 29,991,652 | 28,062,074 |
| Lowcountry Rapid Transit Project | | | | | | | | | | 3,602,106 |
| SIB One Cent Equivalent | 22,534,357 | 23,000,000 | 23,750,000 | 23,750,000 | 23,750,000 | 24,169,645 | 23,748,940 | 23,252,153 | 25,099,622 | 27,452,021 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (16,513,704) | (17,010,332) | (17,062,193) | (15,585,687) | (10,637,001) | (11,063,688) | (11,160,362) | (12,332,083) | (11,149,735) | (13,421,852) |
| Subtotal Capacity and Operational Improvements | 194,534,793 | 219,737,552 | 361,708,604 | 466,953,382 | 434,254,821 | 591,091,326 | 485,186,667 | 590,574,494 | 602,959,687 | 670,237,151 |
| Project Debt Service | 77,507,004 | 41,051,388 | 39,332,329 | 38,510,923 | 37,669,764 | 30,468,442 | 29,892,524 | 137,208,849 | 10,255,947 | - |
| Subtotal Project Debt Service | 77,507,004 | 41,051,388 | 39,332,329 | 38,510,923 | 37,669,764 | 30,468,442 | 29,892,524 | 137,208,849 | 10,255,947 | - |
| Enhancement | 8,929,134 | 4,971,678 | 13,311,032 | 10,962,932 | 11,384,552 | 10,737,370 | 6,609,694 | 8,016,578 | 8,144,515 | 18,615,068 |
| Other | 16,936,194 | 20,123,629 | 22,500,451 | 19,461,636 | 19,599,200 | 42,435,000 | 62,503,994 | 48,863,431 | 46,738,032 | 52,478,697 |
| IMTF Other | | | | 82,419 | 296,878 | 10,203 | - | 1,093,809 | 107,102 | - |
| NFA - Other | | | | | | | 11,750,427 | 21,091,876 | 32,096,884 | 26,702,958 |
| Engineering Admin & Project Management | 66,348,691 | 72,194,536 | 73,296,629 | 73,074,031 | 71,307,129 | 78,030,320 | 76,282,494 | 76,353,672 | 77,844,209 | 94,897,003 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (7,038,222) | (8,107,099) | (6,051,149) | (5,599,434) | (3,866,886) | (4,243,407) | (3,641,206) | (3,865,347) | (4,074,054) | (4,562,446) |
| General Administration | 31,328,866 | 34,101,783 | 34,403,785 | 35,086,636 | 37,747,245 | 39,214,367 | 40,191,053 | 40,248,452 | 41,517,236 | 44,940,286 |
| Mass Transit | 19,794,556 | 21,186,898 | 21,979,224 | 22,417,928 | 23,335,479 | 27,486,387 | 12,272,870 | 11,452,603 | 16,610,042 | 21,510,624 |
| Toll Operations | 7,411,264 | 5,918,874 | 5,636,128 | 5,875,552 | 5,829,577 | 5,815,558 | 5,838,465 | 4,765,843 | 20,671 | 23,060 |
| Land and Buildings | 753,985 | 1,022,968 | 1,834,899 | 1,314,480 | 1,772,252 | 2,165,073 | 3,150,469 | 1,526,329 | 856,329 | 1,266,573 |
| Employer Contributions | 31,088,447 | 35,211,112 | 36,570,587 | 36,663,328 | 36,393,406 | 38,605,031 | 38,554,624 | 37,816,531 | 39,925,096 | 48,693,686 |
| Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match) | (8,714,471) | (17,397,995) | - | - | - | - | - | - | - | - |
| Subtotal Remaining Operations | 166,838,444 | 169,226,382 | 203,481,588 | 199,339,507 | 203,798,833 | 240,255,901 | 253,512,883 | 247,363,777 | 259,786,061 | 304,565,509 |
| Total | 871,023,721 | 990,483,153 | 1,272,758,003 | 1,384,952,560 | 1,387,328,901 | 1,650,395,039 | 1,365,227,255 | 1,544,105,102 | 1,618,660,918 | 1,975,550,184 |

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
SFY 2024 YTD through April Expenditures by Major Funded Program & Activity
PROGRAMS

| Major Funded Program | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | IMTF - Other | Grand Total |
|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------------------|---------------------|-----------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|----------------------|----------------------|----------------------|--------------|-------------------------|
| | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | | | | | | | | |
| Bridge Construction | - | - | 6,275,142.65 | 102,401,455.80 | 2,840,492.61 | - | 1,374,045.79 | 3,514,519.89 | 32,433,678.45 | - | 22,052,045.35 | (114,011.26) | - | - | 251,241.15 | - | 171,028,610.43 |
| Bridge Inspection | - | - | - | - | - | - | - | - | - | - | - | - | - | 19,476,523.68 | - | - | 19,476,523.68 |
| Business Development | - | - | - | - | - | - | - | - | 74,006.19 | - | - | - | - | 537,282.56 | - | - | 611,288.75 |
| Design Build | 1,697.19 | - | - | 4,774,649.67 | - | - | 122,336.96 | - | 829,204.22 | - | 5,114,011.52 | - | - | - | - | - | 10,841,899.56 |
| Engineering & Inspection | 2,658,870.56 | (9,249.28) | 17,807,249.89 | 13,287,777.79 | 82,332.66 | - | 3,391,930.65 | 305,993.55 | 12,726,820.24 | 1,873,259.98 | 18,787,843.24 | 6,092,309.10 | 3,769,738.67 | 823,412.94 | 1,259,576.31 | - | 82,857,866.30 |
| Engineering Design | 436,995.53 | - | 868,270.14 | 16,277,182.36 | 555,351.63 | - | 180.73 | - | 32,547,534.96 | - | 3,909,645.13 | - | 482,743.12 | 2,861,066.55 | - | - | 57,938,970.15 |
| Environmental | 8,996.34 | - | 271,965.06 | 95.33 | - | - | 136,704.23 | - | 868,604.61 | 1,045.41 | 159,161.59 | - | 33,855.52 | - | - | - | 1,480,428.09 |
| Research & Testing | 190,246.16 | 3,130.80 | 2,609,162.77 | 885,124.68 | - | - | 3,072.00 | 2,754.00 | 672,184.72 | 171,807.89 | 1,027,971.73 | 194,995.95 | 50,262.87 | - | 20,805.00 | - | 5,831,518.57 |
| Right of Way | 9,083.13 | - | - | 1,604,471.20 | 168,086.79 | - | 129,200.25 | 117,527.59 | 20,298,108.72 | 650,453.65 | 6,443,715.76 | 4,045,466.27 | 175,084.93 | 42,039.86 | 561,062.51 | - | 34,244,300.66 |
| Road Construction | 10,105,155.58 | - | 382,633,920.26 | 110,814,916.93 | 118,799.93 | - | 964,805.84 | - | 176,123,789.04 | 53,212,943.31 | 145,468,874.34 | 18,410,995.37 | 12,594,393.23 | 281,466.29 | - | - | 910,730,060.12 |
| Roadway Maintenance | - | (9,026.04) | 62,338,195.01 | - | - | - | - | (643,295.63) | - | - | - | - | - | - | 21,782,319.20 | - | 83,468,192.54 |
| Safety | - | - | - | 15,454.25 | - | - | - | - | 3,004,225.15 | 662,339.44 | 687.41 | - | - | 2,565,870.47 | - | - | 6,248,576.72 |
| State Planning & Research | - | - | - | - | - | - | - | - | 899,208.47 | - | - | - | - | 11,149,142.19 | 6,091.22 | - | 12,054,441.88 |
| Surveys | 75,897.72 | - | - | 491,324.71 | 8,848.15 | - | 1,288.10 | - | 945,039.16 | 7,581.80 | 624,643.13 | - | 273,740.84 | 9,155.27 | 989.07 | - | 2,438,507.95 |
| Traffic Engineering | 674.63 | - | - | 340,076.03 | 9,419.29 | - | - | - | 32,048,593.06 | 1,626.37 | 101,589.00 | - | 19,935.76 | 1,314,793.94 | 2,820,873.44 | - | 36,657,581.52 |
| Traffic Mgmt Center/SHEP | - | - | - | - | - | - | - | - | 7,175,043.88 | - | - | - | - | 392,547.07 | - | - | 7,567,590.95 |
| Transportation Planning | - | - | - | 2,004.10 | - | - | - | - | 719,557.17 | - | - | - | - | 11,911,126.82 | - | - | 12,632,688.09 |
| Utilities & Railroad Coordination | 4,361.17 | - | - | 33,236.92 | 7,150.00 | - | - | - | 223,189.06 | 4,869.28 | 290,263.04 | - | 5,696.08 | - | - | - | 568,765.55 |
| Field Maintenance | - | - | - | - | - | 116,277,084.38 | - | - | - | - | - | - | - | - | - | - | 116,277,084.38 |
| CTC General Administration | - | - | - | - | - | - | - | - | - | - | - | - | - | 316,869.33 | - | - | 316,869.33 |
| Environmental Mitigation | - | - | - | 264,604.00 | 69,615.00 | - | 84,390.00 | - | 10,110,831.39 | 884,974.00 | - | - | - | 797,400.00 | - | - | 12,211,814.39 |
| Local Public Agency Passthrough | - | - | - | - | - | - | - | - | 1,173,989.27 | - | - | - | 1,209,616.64 | - | - | - | 2,383,605.91 |
| Grand Total | 13,491,978.01 | (15,144.52) | 472,531,940.72 | 251,464,243.50 | 3,860,191.39 | 116,277,084.38 | 6,207,954.55 | 3,297,499.40 | 332,873,607.76 | 57,470,901.13 | 203,980,451.24 | 28,629,755.43 | 18,615,067.66 | 52,478,696.97 | 26,702,957.90 | - | 1,587,867,185.52 |

Activities

Maintenance and System Preservation are colored in green
Capacity and Operational Improvements are colored in yellow

| | |
|--|-------------------------|
| Maintenance Personal Services | 105,341,816.12 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (20,403,725.90) |
| Employer Contributions (approximately 50% associated with Maintenance) | 48,693,686.40 |
| Port Access Road | 1,375,831.26 |
| Volvo Interchange | (50.50) |
| Mark Clark Expressway | 212,305.90 |
| ARPA Funds | 28,062,074.26 |
| Lowcountry Rapid Transit Project | 3,602,106.30 |
| SIB One Cent Equivalent | 27,452,020.80 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (13,421,852.25) |
| Project Debt Service | - |
| Engineering Admin & Project Management | 94,897,003.35 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (4,562,446.38) |
| General Administration | 44,940,286.18 |
| Mass Transit | 21,510,624.12 |
| Toll Operations | 23,060.00 |
| Land and Buildings | 1,266,572.76 |
| Employer Contributions | 48,693,686.40 |
| Total | 1,975,550,184.33 |

This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|---------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------|-------------|-------------|-------------|-------------------------------|---------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 1 | Kershaw | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,661,688.09 | 433,281.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,094,969.55 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 737,558.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 737,558.90 |
| | | Engineering & Inspection | 8,504.72 | 0.00 | 468,778.64 | 715,042.53 | 2,535.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,723.56 | 0.00 | 0.00 | 0.00 | 1,230,585.08 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 43,555.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,842.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,397.07 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 719.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.53 | 0.00 | 0.00 | 0.00 | 789.48 |
| | | Research & Testing | 444.30 | 0.00 | 32,537.22 | 32,274.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 954.00 | 0.00 | 0.00 | 0.00 | 66,210.20 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 43,839.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,765.31 | 0.00 | 4,600.00 | 0.00 | 2,898.80 | 0.00 | 0.00 | 0.00 | 55,103.57 |
| | | Road Construction | 0.00 | 0.00 | 5,126,564.55 | 27,829,348.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,114.05 | 0.00 | 0.00 | 0.00 | 33,141,026.94 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,156,716.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,156,716.09 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 1,243.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243.48 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 45.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,252.66 | 0.00 | 0.00 | 0.00 | 493.12 | 0.00 | 0.00 | 0.00 | 1,791.10 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 933,176.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 933,176.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Kershaw Total | | | 8,949.02 | 0.00 | 6,784,596.50 | 31,065,315.80 | 435,817.09 | 933,176.00 | 0.00 | 0.00 | 160,859.99 | 0.00 | 4,600.00 | 0.00 | 225,253.06 | 0.00 | 0.00 | 0.00 | 39,618,567.46 | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------|-------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 1 | Lee | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 12,561.41 | 0.00 | 160,833.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,669.57 | 0.00 | 0.00 | 0.00 | 12,732.38 | 0.00 | 0.00 | 206,796.88 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 372.33 | 0.00 | 0.00 | 0.00 | 0.00 | 24,533.60 | 0.00 | 60,386.64 | 0.00 | 0.00 | 0.00 | 0.00 | 85,292.57 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 1,309.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,977.30 | 0.00 | 0.00 | 0.00 | 0.00 | 26,286.69 |
| | | Research & Testing | 1,163.49 | 0.00 | 32,528.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,692.26 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 6,556.29 | 0.00 | 0.00 | 0.00 | 0.00 | 7,687.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,243.70 |
| | | Road Construction | 0.00 | 0.00 | 3,525,919.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 731,603.15 | 0.00 | 0.00 | 0.00 | 400,389.00 | 0.00 | 0.00 | 4,657,911.75 |
| | | Roadway Maintenance | 0.00 | 0.00 | 611,280.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 611,280.02 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 708.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 708.76 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 484.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 484.11 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 508,635.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 508,635.57 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Lee Total | | 13,724.90 | 0.00 | 4,330,561.91 | 8,238.01 | 0.00 | 508,635.57 | 0.00 | 0.00 | 785,686.60 | 0.00 | 85,363.94 | 0.00 | 413,121.38 | 0.00 | 0.00 | 6,145,332.31 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------|------------------|-------------|------------------|--------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | | | | | Widenings & New Location |
| 1 | Lexington | Bridge Construction | 0.00 | 0.00 | 0.00 | 753,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,431,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,184,593.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,006.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,006.19 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 3,301.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,301.36 | |
| | | Engineering & Inspection | 137,589.87 | 0.00 | 794,791.89 | 960,669.49 | 0.00 | 0.00 | 1,044,704.02 | 49,243.80 | 905,512.98 | 0.00 | 98,806.66 | 129,430.30 | 2,482.11 | 0.00 | 12,458.59 | 4,135,689.71 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 21,620.06 | 0.00 | 0.00 | 0.00 | 0.00 | 91,875.01 | 0.00 | 351,489.54 | 0.00 | 16,193.29 | 0.00 | 481,177.90 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 89.93 | 0.00 | 0.00 | 0.00 | 0.00 | 6,860.46 | 0.00 | 0.00 | 0.00 | 6,393.63 | 0.00 | 13,344.02 | |
| | | Research & Testing | 27,321.59 | 0.00 | 157,473.79 | 89,303.55 | 0.00 | 0.00 | 1,590.00 | 0.00 | 78,140.73 | 0.00 | 12,179.31 | 318.00 | 318.00 | 0.00 | 366,644.97 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 225,832.16 | 0.00 | 0.00 | 0.00 | 17,662.18 | 229,560.77 | 0.00 | 346,069.71 | 0.00 | 50,023.87 | 0.00 | 869,148.69 | |
| | | Road Construction | 39,540.75 | 0.00 | 19,897,439.55 | 5,889,270.55 | 0.00 | 0.00 | 0.00 | 0.00 | 17,821,664.59 | 0.00 | 2,373,838.95 | 12,920.42 | 17,172.77 | 0.00 | 46,051,847.58 | |
| | | Roadway Maintenance | 0.00 | 1,302.01 | 2,465,901.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,999.03 | 2,502,202.65 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,486.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,486.09 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,546.13 | 0.00 | 4,546.13 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 26,132.33 | 0.00 | 0.00 | 0.00 | 0.00 | 128,536.81 | 0.00 | 0.00 | 0.00 | 417.98 | 0.00 | 28,151.67 | 183,238.79 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,136.35 | 0.00 | 2,106.18 | 0.00 | 1,765.23 | 0.00 | 13,007.76 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,661,423.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,661,423.97 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Lexington Total | | 204,452.21 | 1,302.01 | 23,315,606.84 | 7,969,514.43 | 0.00 | 1,661,423.97 | 1,046,294.02 | 66,905.98 | 20,895,077.98 | 0.00 | 3,184,490.35 | 142,668.72 | 99,313.01 | 0.00 | 75,609.29 | 58,662,658.81 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | | Enhancement | Other | NFA - Other | Grand Total | |
|---------------------------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|---------------------|--------------|------------------|----------------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 1 | Richland | Bridge Construction | 0.00 | 0.00 | 0.00 | 445,945.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4,906,696.30 | 0.00 | 14,805.12 | 0.00 | 0.00 | 0.00 | 0.00 | 5,367,446.92 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 116.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,010,211.85 | 0.00 | 0.00 | 0.00 | 0.00 | 5,010,328.39 |
| | | Engineering & Inspection | 72,908.27 | 2,430.80 | 871,695.13 | 109,024.75 | 0.00 | 0.00 | 0.00 | 171,972.78 | 0.00 | 748,234.27 | 9,082.68 | 1,324,620.72 | 0.00 | 359,053.03 | 0.00 | 353.23 | 3,669,375.66 |
| | | Engineering Design | 68,449.80 | 0.00 | 0.00 | 1,190,329.67 | 0.00 | 0.00 | 180.73 | 0.00 | 0.00 | 105,801.67 | 0.00 | 418,447.23 | 0.00 | 27,477.26 | 0.00 | 0.00 | 1,810,686.36 |
| | | Environmental | 8,752.98 | 0.00 | 0.00 | 21,586.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,151.97 | 0.00 | 629.64 | 0.00 | 0.00 | 117,121.00 |
| | | Research & Testing | 1,726.75 | 741.00 | 111,113.48 | 1,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,471.17 | 0.00 | 38,758.18 | 0.00 | 14,944.00 | 0.00 | 0.00 | 236,379.58 |
| | | Right of Way | 2,488.72 | 0.00 | 0.00 | 54,883.19 | 0.00 | 0.00 | (1,382.26) | 0.00 | 0.00 | 44,653.57 | 0.00 | 959,224.29 | 0.00 | 6,496.94 | 0.00 | 10,612.72 | 1,076,977.17 |
| | | Road Construction | 80,447.73 | 0.00 | 11,498,074.44 | 133,865.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,107,159.97 | 1,168,539.50 | 11,881,116.72 | 0.00 | 7,528,607.65 | 0.00 | 0.00 | 57,397,811.64 |
| | | Roadway Maintenance | 0.00 | 73.44 | 2,449,421.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,684.50 | 2,451,179.54 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255,701.25 | 83,971.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 339,672.73 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 866.92 | 0.00 | 0.00 | 1,799.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,238.28 | 0.00 | 2,924.92 | 0.00 | 0.00 | 0.00 | 0.00 | 14,829.85 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 275,045.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228,782.50 | 0.00 | 26,899.04 | 0.00 | 565.60 | 0.00 | 0.00 | 531,293.03 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 6,707.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,419.75 | 4,869.28 | 32,287.73 | 0.00 | 383.37 | 0.00 | 0.00 | 54,667.85 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,395,294.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,395,294.50 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 187,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187,804.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Richland Total | | | 235,641.17 | 3,245.24 | 14,930,304.65 | 2,428,734.03 | 0.00 | 2,395,294.50 | (1,201.53) | 171,972.78 | 31,484,158.73 | 1,266,462.94 | 19,795,447.77 | 0.00 | 7,938,157.49 | 0.00 | 12,650.45 | 80,660,868.22 | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|---------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|------------------|-------------------|-------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 1 | Sumter | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 49,113.02 | 0.00 | 358,582.51 | 0.00 | 6,561.08 | 0.00 | 0.00 | 0.00 | 27,076.16 | 143,683.07 | 0.00 | 0.00 | 0.00 | 0.00 | 585,015.84 | |
| | | Engineering Design | 0.00 | 0.00 | 122.10 | 1,263,100.47 | 8,820.29 | 0.00 | 0.00 | 0.00 | 272,019.75 | 0.00 | 0.00 | 0.00 | 29,150.38 | 0.00 | 0.00 | 1,573,212.99 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 5,443.43 | 95.33 | 0.00 | 0.00 | 0.00 | 3,407.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,946.69 |
| | | Research & Testing | 3,970.76 | 0.00 | 23,178.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221.89 | 28,555.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,926.46 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 349,777.96 | 31,218.01 | 0.00 | 0.00 | 0.00 | 12,665.92 | 0.00 | 0.00 | 0.00 | 49,835.62 | 0.00 | 0.00 | 443,497.51 |
| | | Road Construction | 390,475.84 | 0.00 | 3,267,448.61 | 39,045.19 | 89,102.27 | 0.00 | 0.00 | 0.00 | 57,468.17 | 1,870,640.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,714,180.34 |
| | | Roadway Maintenance | 0.00 | 0.00 | 614,540.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 614,540.77 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,707.58 | 694.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,402.23 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,139.08 | 0.00 | 0.00 | 0.00 | 0.00 | 28,168.38 | 0.00 | 45,307.46 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,235.15 | 0.00 | 0.00 | 0.00 | 15,312.56 | 0.00 | 0.00 | 55,547.71 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 667.25 | 0.00 | 0.00 | 0.00 | 0.00 | 170,501.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,168.62 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,948.79 | 0.00 | 0.00 | 0.00 | 0.00 | 416,283.05 | 0.00 | 424,231.84 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 1,478.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,478.63 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,233,415.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,233,415.61 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Sumter Total | | 443,559.62 | 0.00 | 4,263,872.61 | 1,658,034.30 | 137,275.61 | 1,233,415.61 | 0.00 | 0.00 | 698,391.79 | 2,043,573.17 | 0.00 | 0.00 | 94,298.56 | 444,451.43 | 0.00 | 11,016,872.70 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-------------|-----------------------------------|-----------------------------------|-------------------|-------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | | | | |
| 2 | Abbeville | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,250.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,250.01 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 4,710.43 | 588.61 | 28,005.57 | 3,030.23 | 0.00 | 0.00 | 7,408.14 | 0.00 | 0.00 | 0.00 | 0.00 | 22,556.07 | 0.00 | 0.00 | 66,299.05 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 92,525.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,969.51 | 0.00 | 0.00 | 142,495.14 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 2,705.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76.48 | 0.00 | 0.00 | 2,782.14 |
| | | Research & Testing | 0.00 | 0.00 | 20,660.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 468.47 | 0.00 | 0.00 | 21,129.26 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 965,113.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 347,143.07 | 0.00 | 0.00 | 1,312,256.64 |
| | | Roadway Maintenance | 0.00 | 0.00 | 138,784.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,784.21 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,659.22 | 0.00 | 0.00 | 150,659.22 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540,227.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540,227.98 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Abbeville Total | | 4,710.43 | 588.61 | 1,152,564.14 | 98,261.52 | 0.00 | 540,227.98 | 0.00 | 20,658.15 | 0.00 | 0.00 | 0.00 | 570,872.82 | 0.00 | 0.00 | 2,387,883.65 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|---------------------------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------------|-------------------|------------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 2 | Anderson | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,491,727.16 | 0.00 | 0.00 | 13,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,504,977.16 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 1,714.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,714.39 |
| | | Engineering & Inspection | 0.00 | 551.00 | 838,414.10 | 593,912.96 | 0.00 | 0.00 | 263.60 | 252,599.75 | 51,743.38 | 0.00 | 0.00 | 18,694.41 | 0.00 | 4,887.39 | 0.00 | 1,761,066.59 |
| | | Engineering Design | 33,352.06 | 0.00 | 0.00 | 91,668.50 | 246,096.43 | 0.00 | 0.00 | 124,035.07 | 0.00 | 0.00 | 0.00 | 459.28 | 0.00 | 0.00 | 0.00 | 495,611.34 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 8,020.88 | 0.00 | 0.00 | 0.00 | 5,095.67 | 0.00 | 0.00 | 0.00 | 152.96 | 0.00 | 0.00 | 0.00 | 13,269.51 |
| | | Research & Testing | 0.00 | 741.00 | 84,128.69 | 82,205.98 | 0.00 | 0.00 | 0.00 | 5,187.75 | 3,717.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,981.36 |
| | | Right of Way | 6,594.41 | 0.00 | 0.00 | 1,910.06 | 34,468.49 | 0.00 | 0.00 | 1,096,522.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,555.79 | 1,202,050.97 |
| | | Road Construction | 0.00 | 0.00 | 18,875,456.22 | 3,779,089.45 | 0.00 | 0.00 | 0.00 | 2,282,031.34 | 382,101.89 | 0.00 | 0.00 | 115,766.47 | 0.00 | 0.00 | 0.00 | 25,434,445.37 |
| | | Roadway Maintenance | 0.00 | 0.00 | 2,734,294.29 | 0.00 | 0.00 | 0.00 | 243,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,982.00 | 2,980,026.29 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,318.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,318.26 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 567.93 | 0.00 | 0.00 | 0.00 | 778,800.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 779,368.82 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 4,361.17 | 0.00 | 0.00 | 0.00 | 1,379.61 | 0.00 | 0.00 | 24,920.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301,373.71 | 0.00 | 301,373.71 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,333,929.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,333,929.71 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 69,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,615.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Anderson Total | | | 44,307.64 | 1,292.00 | 22,532,293.30 | 6,050,817.31 | 351,559.53 | 2,333,929.71 | 0.00 | 257,263.60 | 4,621,511.41 | 437,563.21 | 0.00 | 0.00 | 135,073.12 | 301,373.71 | 69,425.18 | 37,136,409.72 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------------|-------------|--------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | | |
| 2 | Edgefield | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 0.00 | 0.00 | 389,890.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,977.92 | 3,635.61 | 0.00 | 0.00 | 13,810.77 | 0.00 | 0.00 | 412,314.49 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 171,200.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,717.94 | 0.00 | 5,922.63 | 0.00 | 0.00 | 0.00 | 265,841.29 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 2,302.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,302.29 | |
| | | Research & Testing | 0.00 | 0.00 | 65,861.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 318.00 | 0.00 | 0.00 | 66,179.98 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Road Construction | 0.00 | 0.00 | 5,897,857.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,026.00 | 10,152.61 | 0.00 | 0.00 | 154,769.74 | 0.00 | 0.00 | 6,129,805.60 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,084,135.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,084,135.93 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 288.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,551.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,839.88 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 1,084.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,995.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,080.07 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 595,415.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 595,415.61 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Edgefield Total | | 0.00 | 0.00 | 7,437,745.35 | 174,875.76 | 0.00 | 595,415.61 | 0.00 | 0.00 | 0.00 | 164,269.06 | 13,788.22 | 5,922.63 | 0.00 | 168,898.51 | 0.00 | 0.00 | 8,560,915.14 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------------|--------------------------------|--------------------------------------|------------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-----------------|-------------|--------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 2 | Greenwood | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,250.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 0.00 | 0.00 | 224,023.52 | 2,068.45 | 0.00 | 0.00 | 0.00 | 16,352.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242,444.94 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 220,624.18 | 109,277.01 | 0.00 | 0.00 | 777,738.60 | 0.00 | 0.00 | 0.00 | 2,550.79 | 0.00 | 0.00 | 1,110,190.58 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 90,399.46 | 0.00 | 0.00 | 0.00 | 2,446.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,846.36 | |
| | | Research & Testing | 0.00 | 0.00 | 26,919.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,919.56 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 91,581.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,581.17 | |
| | | Road Construction | 0.00 | 0.00 | 6,425,085.46 | 0.00 | 29,697.66 | 0.00 | 0.00 | 611,570.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,066,353.31 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,238,855.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,238,855.43 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 8,848.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,848.15 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 74.77 | 3,285.75 | 0.00 | 0.00 | 941.32 | 0.00 | 0.00 | 0.00 | 62.82 | 0.00 | 0.00 | 4,364.66 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 1,238.52 | 4,291.76 | 0.00 | 0.00 | 889.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,419.36 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,307,201.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,307,201.28 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Greenwood Total | | 0.00 | 0.00 | 7,914,883.97 | 314,405.38 | 246,981.50 | 1,307,201.28 | 0.00 | 13,250.00 | 1,409,939.06 | 0.00 | 0.00 | 0.00 | 2,613.61 | 0.00 | 0.00 | 11,209,274.80 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|---------------------------------|---------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------------|--------------------------------|--------------------------------------|------------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|------------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 2 | Laurens | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 472,660.10 | 0.00 | 0.00 | 13,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485,910.10 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 35.64 | 0.00 | 177,760.64 | 11,193.59 | 5,026.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,273.71 | 204,289.75 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 142,465.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,050.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,516.01 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 3,924.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.67 | 0.00 | 0.00 | 0.00 | 0.00 | 4,578.84 |
| | | Research & Testing | 0.00 | 0.00 | 6,315.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,437.00 | 8,752.49 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 5,108,871.31 | 6,343.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,115,214.81 |
| | | Roadway Maintenance | 0.00 | 0.00 | 222,994.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,055.15 | 272,049.55 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,891.61 | 0.00 | 0.00 | 0.00 | 0.00 | 56,891.61 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 108.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108.17 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 405.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173,327.23 | 0.00 | 90.30 | 0.00 | 0.00 | 0.00 | 173,822.56 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,162,624.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,162,624.44 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Laurens Total | | | 35.64 | 0.00 | 5,515,941.84 | 164,440.32 | 477,686.27 | 1,162,624.44 | 0.00 | 13,250.00 | 175,377.38 | 57,546.28 | 90.30 | 0.00 | 0.00 | 0.00 | 61,765.86 | 7,628,758.33 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------|-------------|-------------|-------------|--------------------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | | | | | Widenings & New Location | IMTF Widenings & New Location |
| 2 | McCormick | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,250.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 350.32 | 0.00 | 76,921.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,271.74 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 425.78 | 0.00 | 6,353.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,778.78 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 1,930,950.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,930,950.89 |
| | | Roadway Maintenance | 0.00 | 0.00 | 705,116.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 705,116.91 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 404,879.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 404,879.46 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | McCormick Total | | 776.10 | 0.00 | 2,719,342.22 | 0.00 | 0.00 | 404,879.46 | 0.00 | 13,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,138,247.78 | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|------------------|-------------|---------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 2 | Newberry | Bridge Construction | 0.00 | 0.00 | 0.00 | 3,849,890.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,849,890.73 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 6,334.27 | 0.00 | 94,252.37 | 831,734.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,978.26 | 0.00 | 0.00 | 0.00 | 1,002,299.22 | |
| | | Engineering Design | 98,241.87 | 0.00 | 0.00 | 397,821.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,271.50 | 0.00 | 0.00 | 507,334.52 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 2,899.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,455.89 | 0.00 | 0.00 | 8,355.38 | |
| | | Research & Testing | 0.00 | 0.00 | 15,762.52 | 60,534.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,296.55 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 80,099.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,341.85 | 0.00 | 0.00 | 100,441.78 | |
| | | Road Construction | 0.00 | 0.00 | 2,080,947.56 | 16,193,609.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,274,556.96 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,327,459.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,327,459.08 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 14,788.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,788.09 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 108.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 906.83 | 0.00 | 0.00 | 1,014.99 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 1,302.65 | 0.00 | 0.00 | 0.00 | 0.00 | 264,161.01 | 0.00 | 0.00 | 317.32 | 0.00 | 0.00 | 265,780.98 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 3,952.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,985.80 | 0.00 | 0.00 | 6,937.81 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,235,990.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,235,990.10 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Newberry Total | | 104,576.14 | 0.00 | 3,518,421.53 | 21,436,739.96 | 0.00 | 1,235,990.10 | 0.00 | 0.00 | 264,161.01 | 0.00 | 69,978.26 | 0.00 | 41,279.19 | 0.00 | 0.00 | 26,671,146.19 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|---------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------------|--------------------------------|--------------------------------------|------------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 2 | Saluda | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,250.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 0.00 | 196,701.37 | 1,567.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,269.00 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 137,378.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137,378.32 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 239.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239.01 |
| | | Research & Testing | 0.00 | 0.00 | 7,525.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,525.06 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 6,097.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,097.64 |
| | | Road Construction | 0.00 | 0.00 | 5,212,342.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,212,342.68 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,388,782.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,388,782.75 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 629.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 629.31 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 186.94 | 0.00 | 0.00 | 0.00 | 419.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 606.43 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 470,014.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 470,014.08 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 76,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,800.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Saluda Total | | 0.00 | 0.00 | 6,805,351.86 | 222,898.85 | 0.00 | 470,014.08 | 0.00 | 13,250.00 | 419.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,511,934.28 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|---------------------------------|------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------------|-------------|-------------------|----------------------|---------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | | |
| 3 | Greenville | Bridge Construction | 0.00 | 0.00 | 0.00 | 2,107,906.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 679,971.27 | 0.00 | 0.00 | 0.00 | 2,787,877.72 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 337,070.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,095.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,166.08 |
| | | Engineering & Inspection | 0.00 | (16,347.13) | 742,492.24 | 1,702,848.51 | 0.00 | 0.00 | 0.00 | 206.79 | 420,780.29 | 10,870.29 | 626,652.72 | 0.00 | 57,167.40 | 0.00 | 1,095.92 | 0.00 | 3,545,767.03 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 796,286.71 | 0.00 | 0.00 | 0.00 | 0.00 | 597,479.31 | 0.00 | 1,534,620.99 | 0.00 | 3,017.46 | 0.00 | 0.00 | 0.00 | 2,931,404.47 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 2,626.25 | 0.00 | 0.00 | 0.00 | 0.00 | 13,251.04 | 0.00 | 611.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,489.17 |
| | | Research & Testing | 0.00 | 0.00 | 169,710.13 | 50,449.89 | 0.00 | 0.00 | 0.00 | 0.00 | 12,721.61 | 0.00 | 54,005.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286,887.51 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 205,092.36 | 0.00 | 0.00 | 0.00 | 0.00 | 1,855,858.29 | 0.00 | 953,752.20 | 0.00 | 0.00 | 0.00 | 0.00 | 46,790.23 | 3,061,493.08 |
| | | Road Construction | 0.00 | 0.00 | 23,161,146.57 | 6,367,206.38 | 0.00 | 0.00 | 0.00 | 86,922.48 | 6,520,850.95 | 0.00 | 5,847,889.60 | 0.00 | 521,925.50 | 0.00 | 0.00 | 0.00 | 42,505,941.48 |
| | | Roadway Maintenance | 0.00 | 0.00 | 484,916.98 | 0.00 | 0.00 | 0.00 | 0.00 | 67.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 474,640.00 | 959,624.18 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 635,081.74 | 161,650.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 796,732.73 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,526.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,526.67 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 74,232.95 | 0.00 | 0.00 | 0.00 | 0.00 | 89,924.92 | 5,069.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,226.96 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 1,204.12 | 0.00 | 0.00 | 0.00 | 0.00 | 1,076,877.04 | 1,626.37 | 12,991.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,092,698.83 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177,178.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177,178.67 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,266,944.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,266,944.39 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 503,114.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 503,114.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Greenville Total | | | 0.00 | (16,347.13) | 24,558,265.92 | 11,644,924.16 | 0.00 | 2,266,944.39 | 86,922.48 | 273.99 | 11,979,740.07 | 179,216.74 | 9,710,495.84 | 0.00 | 582,110.36 | 0.00 | 522,526.15 | 61,515,072.97 | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|---------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 3 | Oconee | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 151,806.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151,806.82 |
| | | Engineering & Inspection | 198,082.65 | 0.00 | 238,675.02 | 5,684.42 | 565.74 | 0.00 | 0.00 | 0.00 | 33,314.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 476,322.44 |
| | | Engineering Design | 1,492.17 | 0.00 | 0.00 | 627,764.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,033.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 669,289.78 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 9,507.97 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,207.97 |
| | | Research & Testing | 7,611.66 | 0.00 | 36,732.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,344.44 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 1,452.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,238.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,690.25 |
| | | Road Construction | 0.00 | 0.00 | 4,818,596.30 | 164,771.50 | 0.00 | 0.00 | 0.00 | 0.00 | 131,646.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,115,013.83 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,568,112.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,568,112.46 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 64,961.95 | 0.00 | 0.00 | 206,202.08 | 0.00 | 0.00 | 0.00 | 0.00 | 1,407.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 272,571.42 |
| | | Traffic Engineering | 674.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229,634.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,309.62 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,001,269.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,001,269.24 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Oconee Total | | 272,823.06 | 0.00 | 6,662,116.56 | 1,167,188.79 | 565.74 | 1,001,269.24 | 0.00 | 0.00 | 440,974.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,544,938.27 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|---------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|------------------|-------------|-------------|-------------|-------------------------------|---------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 3 | Pickens | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,942,292.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,942,292.75 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 308,941.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 308,941.45 |
| | | Engineering & Inspection | 0.00 | 0.00 | 192,035.41 | 588,056.82 | 766.90 | 0.00 | 0.00 | 0.00 | 0.00 | 236,106.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,016,965.86 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 673,741.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,836.84 | 0.00 | 0.00 | 0.00 | 4,075.66 | 0.00 | 0.00 | 0.00 | 856,653.86 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 5,712.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,705.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,417.77 |
| | | Research & Testing | 0.00 | 0.00 | 18,906.55 | 5,823.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,376.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,106.04 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 110,412.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,111.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,523.62 |
| | | Road Construction | 0.00 | 0.00 | 1,961,587.74 | 8,003,775.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244,483.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,209,846.31 |
| | | Roadway Maintenance | 0.00 | 0.00 | 134,867.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,867.17 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,618.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,618.47 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 67,582.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,645.45 | 0.00 | 0.00 | 0.00 | 46,344.76 | 0.00 | 0.00 | 0.00 | 153,572.42 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 4,450.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,531.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,982.45 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 824,687.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 824,687.38 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | Pickens Total | | 0.00 | 0.00 | 2,307,396.87 | 11,710,788.59 | 766.90 | 824,687.38 | 0.00 | 0.00 | 1,812,415.39 | 0.00 | 0.00 | 0.00 | 50,420.42 | 0.00 | 0.00 | 0.00 | 16,706,475.55 | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total | |
|---------------------------------|-------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-------------|-----------------------------------|-------------------|---------------------|-------------------|-------------------|-----------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | | IMTF Bridge | Operational & Safety Improvements | | | | | Operational & Safety Improvements |
| 3 | Spartanburg | Bridge Construction | 0.00 | 0.00 | 0.00 | 4,795,545.80 | 0.00 | 0.00 | 861,582.81 | 1,044,548.65 | 0.00 | 0.00 | (212,709.67) | 0.00 | 0.00 | 0.00 | 6,488,967.59 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 741.57 | 0.00 | 0.00 | 104,829.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,571.46 |
| | | Engineering & Inspection | 81,000.71 | 0.00 | 476,258.54 | 560,154.53 | 0.00 | 0.00 | 30,025.16 | 1,027,192.83 | 0.00 | 0.00 | 843,048.85 | 10,656.10 | 0.00 | 0.00 | 3,028,336.72 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 283,118.94 | 0.00 | 0.00 | 0.00 | 638,666.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 921,785.01 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 239.86 | 0.00 | 0.00 | 0.00 | 2,299.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,539.51 |
| | | Research & Testing | 8,330.93 | 0.00 | 138,947.75 | 119,587.68 | 0.00 | 0.00 | 2,754.00 | 74,019.51 | 0.00 | 1,769.65 | 188,421.02 | 1,378.21 | 0.00 | 4,415.00 | 539,623.75 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | (22,545.89) | 0.00 | 0.00 | 0.00 | 1,138,788.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,116,243.09 |
| | | Road Construction | 19,017.99 | 0.00 | 20,077,991.93 | 6,731,346.25 | 0.00 | 0.00 | 0.00 | 10,401,702.69 | 0.00 | 80,243.21 | (456,209.84) | 414,968.50 | 0.00 | 0.00 | 37,269,060.73 |
| | | Roadway Maintenance | 0.00 | 0.00 | 834,546.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320,715.50 | 1,155,262.47 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,976.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,976.87 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405,321.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405,321.60 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 537,469.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 537,469.27 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,412.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,412.86 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348,383.18 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,964,068.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,964,068.30 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236,640.87 | 0.00 | 0.00 | 0.00 | 812,939.46 | 0.00 | 0.00 | 1,049,580.33 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Spartanburg Total | | | 109,091.20 | 0.00 | 21,527,745.19 | 12,572,277.06 | 0.00 | 1,964,068.30 | 894,361.97 | 15,552,039.85 | 0.00 | 82,012.86 | 362,550.36 | 1,239,942.27 | 348,383.18 | 325,130.50 | 54,977,602.74 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|---------------------|-------------|-------------|-------------------------------|---------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 4 | Cherokee | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,968,764.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (56,283.51) | 0.00 | 0.00 | 0.00 | 0.00 | 1,912,480.83 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 3,931.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,931.43 |
| | | Engineering & Inspection | 35,373.90 | 0.00 | 413,608.08 | 571,939.87 | 0.00 | 0.00 | 0.00 | 0.00 | 137,282.06 | 0.00 | 1,549,878.91 | 0.00 | 156,276.93 | 0.00 | 0.00 | 0.00 | 2,864,359.75 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 40,771.47 | 0.00 | 0.00 | 0.00 | 0.00 | 64,917.05 | 0.00 | 0.00 | 0.00 | 1,204.60 | 0.00 | 0.00 | 0.00 | 106,893.12 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 685.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 685.29 |
| | | Research & Testing | 9,637.00 | 0.00 | 46,346.51 | 49,050.45 | 0.00 | 0.00 | 0.00 | 0.00 | 20,190.11 | 0.00 | 1,801.00 | 0.00 | 15,580.00 | 0.00 | 0.00 | 0.00 | 142,605.07 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 36,018.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,702,908.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,738,926.91 |
| | | Road Construction | 0.00 | 0.00 | 7,131,453.38 | 1,407,488.01 | 0.00 | 0.00 | 0.00 | 0.00 | 5,020,925.88 | 0.00 | 293,701.57 | 0.00 | 1,354,350.64 | 0.00 | 0.00 | 0.00 | 15,207,919.48 |
| | | Roadway Maintenance | 0.00 | 8,116.54 | 1,693,400.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,701,516.95 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,498.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,498.58 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 444.93 | 0.00 | 0.00 | 0.00 | 0.00 | 122,606.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,051.30 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 1,392.66 | 0.00 | 0.00 | 0.00 | 0.00 | 85,854.57 | 0.00 | 34,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,807.23 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 13,489.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,702.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,191.33 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,074,698.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,074,698.45 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Cherokee Total | | | 45,010.90 | 8,116.54 | 9,284,808.38 | 4,093,976.54 | 0.00 | 1,074,698.45 | 0.00 | 0.00 | 5,451,776.04 | 13,498.58 | 3,601,268.12 | 0.00 | 1,527,412.17 | 0.00 | 0.00 | 25,100,565.72 | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|---------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------------|-------------|-------------|-------------|----------------------|---------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | | | |
| 4 | Chester | Bridge Construction | 0.00 | 0.00 | 0.00 | 2,650,672.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,650,672.10 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 2,801.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,801.93 |
| | | Engineering & Inspection | 0.00 | 1,704.93 | 72,055.22 | 532,467.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294,592.18 | 164,191.57 | 0.00 | 0.00 | 594.74 | 0.00 | 0.00 | 0.00 | 1,065,605.76 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 77,628.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,410.40 | 0.00 | 0.00 | 0.00 | 9,961.14 | 0.00 | 0.00 | 0.00 | 128,999.94 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 0.00 | 1,216.57 | 51,357.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,472.51 | 20,132.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,178.79 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 86,052.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,740.68 | 0.00 | 0.00 | 0.00 | 105,793.33 |
| | | Road Construction | 0.00 | 0.00 | 344,329.40 | 2,866,956.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,396,161.59 | 5,842,958.50 | 0.00 | 0.00 | 150,307.08 | 0.00 | 0.00 | 0.00 | 14,600,713.35 |
| | | Roadway Maintenance | 0.00 | 228,555.30 | 78,949.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307,504.35 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 599.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,397.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,997.42 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 1,803.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,931.67 | 0.00 | 0.00 | 0.00 | 1,976.68 | 0.00 | 0.00 | 0.00 | 12,711.59 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,077,472.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,077,472.33 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Chester Total | | | 0.00 | 230,260.23 | 496,550.24 | 6,270,338.95 | 0.00 | 1,077,472.33 | 0.00 | 0.00 | 5,813,966.33 | 6,027,282.49 | 0.00 | 0.00 | 182,580.32 | 0.00 | 0.00 | 0.00 | 20,098,450.89 | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|--------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|-------------|-------------------------------|--------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 4 | Chesterfield | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,603,289.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,603,289.38 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 353,803.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 353,803.56 |
| | | Engineering & Inspection | 40,183.06 | 0.00 | 158,156.79 | 425,022.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,361.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 629,723.54 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 15,965.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,850.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,816.54 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 554.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 554.49 |
| | | Research & Testing | (32,076.49) | 0.00 | 87,654.48 | 14,716.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,789.10 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 13,086.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,086.36 |
| | | Road Construction | 3,357.84 | 0.00 | 6,302,316.74 | 2,282,256.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,587,930.64 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,149,822.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,149,822.66 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,801.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,801.46 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 601,461.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 601,461.16 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Chesterfield Total | | | 11,464.41 | 0.00 | 7,697,950.67 | 4,708,693.88 | 0.00 | 601,461.16 | 0.00 | 0.00 | 52,508.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,072,078.89 | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|-----------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|------------------|-------------|-------------|-------------------------------|--------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 4 | Fairfield | Bridge Construction | 0.00 | 0.00 | 0.00 | 792,096.26 | 94,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 886,596.26 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 116,591.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,591.93 |
| | | Engineering & Inspection | 48,693.96 | 341.67 | 116,735.07 | 67,460.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,575.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274,806.15 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 158,650.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,764.48 | 0.00 | 0.00 | 173,414.73 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 11,632.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,294.86 | 0.00 | 0.00 | 13,927.22 |
| | | Research & Testing | 1,895.35 | 1,542.80 | 10,632.64 | 2,351.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,241.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,663.85 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 15,471.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,471.13 |
| | | Road Construction | 2,314,573.92 | 0.00 | 2,720,820.20 | 743,927.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 247,686.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,027,007.61 |
| | | Roadway Maintenance | 0.00 | 3,720.84 | 516,246.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 519,967.38 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 5,743.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,743.74 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 762.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675.72 | 0.00 | 0.00 | 1,438.21 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820,980.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820,980.02 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Fairfield Total | | | 2,365,163.23 | 5,605.31 | 3,364,434.45 | 1,914,687.12 | 94,500.00 | 820,980.02 | 0.00 | 0.00 | 290,503.04 | 0.00 | 0.00 | 0.00 | 17,735.06 | 0.00 | 0.00 | 8,873,608.23 | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------------|-------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 4 | Lancaster | Bridge Construction | 0.00 | 0.00 | 0.00 | 63.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.79 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 193,409.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,409.15 |
| | | Engineering & Inspection | 9,179.88 | 0.00 | 366,219.97 | 55,273.22 | 0.00 | 0.00 | 0.00 | 0.00 | 30,823.24 | 192,580.46 | 0.00 | 0.00 | 108,814.12 | 0.00 | 762,890.89 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 1,078,712.17 | 25,242.77 | 0.00 | 0.00 | 0.00 | 38,267.63 | 0.00 | 0.00 | 0.00 | 888.98 | 0.00 | 1,143,111.55 |
| | | Environmental | 243.36 | 0.00 | 0.00 | 21,492.45 | 0.00 | 0.00 | 0.00 | 0.00 | 1,475.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,211.54 |
| | | Research & Testing | 0.00 | 0.00 | 76,256.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,047.33 | 0.00 | 0.00 | 15,428.00 | 0.00 | 103,731.79 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 119,526.59 | 10,819.12 | 0.00 | 0.00 | 0.00 | 549,885.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 680,231.59 |
| | | Road Construction | 512,932.91 | 0.00 | 6,454,004.80 | 876,585.17 | 0.00 | 0.00 | 0.00 | 0.00 | 141,917.98 | 4,122,793.57 | 0.00 | 0.00 | 731,525.77 | 0.00 | 12,839,760.20 |
| | | Roadway Maintenance | 0.00 | 0.00 | 752,011.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 752,011.34 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,259.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,259.87 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 29,935.48 | 0.00 | 0.00 | 0.00 | 0.00 | 4,078.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,013.84 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 1,949.38 | 6,133.54 | 0.00 | 0.00 | 0.00 | 897,786.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 905,869.33 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 815,269.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 815,269.36 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Lancaster Total | | 522,356.15 | 0.00 | 7,648,492.57 | 2,376,947.40 | 42,195.43 | 815,269.36 | 0.00 | 0.00 | 1,707,495.10 | 4,327,421.36 | 0.00 | 0.00 | 856,656.87 | 0.00 | 18,296,834.24 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|--------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-----------------|-------------------|-------------|-------------------------------|--------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 4 | Union | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,018,832.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,018,832.26 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 143,339.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,339.83 |
| | | Engineering & Inspection | 21,147.00 | 0.00 | 140,611.64 | 185,159.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346,917.85 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 557,787.11 | 0.00 | 0.00 | 0.00 | 0.00 | 5,252.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 563,039.38 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 3,331.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,819.75 | 0.00 | 0.00 | 0.00 | 6,151.34 |
| | | Research & Testing | 2,224.00 | 0.00 | 11,891.68 | 40,181.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,296.68 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 29,190.06 | 0.00 | 0.00 | 0.00 | 0.00 | 36,763.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,953.58 |
| | | Road Construction | 0.00 | 0.00 | 3,848,683.48 | 1,067,104.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237,748.00 | 0.00 | 0.00 | 5,153,535.57 |
| | | Roadway Maintenance | 0.00 | 16,365.00 | 185,541.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,906.71 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,413.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,413.05 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 25,153.60 | 0.00 | 0.00 | 0.00 | 0.00 | 432.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,586.25 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 2,577.36 | 0.00 | 0.00 | 0.00 | 0.00 | 642,070.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 644,647.46 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575,947.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575,947.58 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Union Total | | | 23,371.00 | 16,365.00 | 4,186,728.51 | 3,072,656.11 | 0.00 | 575,947.58 | 0.00 | 0.00 | 802,931.59 | 0.00 | 0.00 | 0.00 | 2,819.75 | 237,748.00 | 0.00 | 8,918,567.54 | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|---------------------------------|--------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------------|-------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 4 | York | Bridge Construction | 0.00 | 0.00 | 0.00 | 33,750.00 | 0.00 | 0.00 | 938,987.00 | 4,500,913.56 | 0.00 | 9,060,674.33 | 0.00 | 0.00 | 0.00 | 0.00 | 14,534,324.89 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 326,848.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,710.47 | 0.00 | 0.00 | 0.00 | 352,559.28 |
| | | Engineering & Inspection | 48,662.04 | 0.00 | 349,789.75 | 117,799.77 | 55.49 | 0.00 | 13,092.25 | 636,933.70 | 0.00 | 606,071.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1,772,404.10 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 391,442.99 | 0.00 | 0.00 | 0.00 | 641,005.13 | 0.00 | 44,767.49 | 0.00 | 109,745.35 | 0.00 | 0.00 | 1,186,960.96 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 13,307.12 | 0.00 | 0.00 | 0.00 | 117.32 | 0.00 | 3,580.73 | 0.00 | 10,279.30 | 0.00 | 0.00 | 27,284.47 |
| | | Research & Testing | 6,213.00 | 0.00 | 61,257.43 | 4,291.04 | 0.00 | 0.00 | 0.00 | 60,773.03 | 0.00 | 15,777.86 | 0.00 | 0.00 | 0.00 | 0.00 | 148,312.36 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 112,243.45 | 0.00 | 0.00 | 0.00 | 3,436,823.54 | 0.00 | 8,789.92 | 0.00 | 13,703.11 | 0.00 | 0.00 | 3,571,560.02 |
| | | Road Construction | 1,962.77 | 0.00 | 6,245,357.52 | 782,320.36 | 0.00 | 0.00 | 0.00 | 18,817,364.12 | 0.00 | 30,565.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,877,569.77 |
| | | Roadway Maintenance | 0.00 | 0.00 | 2,222,149.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,222,149.65 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,588.35 | 28,736.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,325.17 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 648.98 | 0.00 | 0.00 | 0.00 | 11,476.03 | 0.00 | 0.00 | 0.00 | 32,695.68 | 0.00 | 0.00 | 44,820.69 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 645.11 | 0.00 | 0.00 | 0.00 | 424,786.51 | 0.00 | 514.57 | 0.00 | 0.00 | 0.00 | 0.00 | 425,946.19 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,465.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,465.55 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,990,414.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,990,414.76 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,276.09 | 0.00 | 0.00 | 11,276.09 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| York Total | | | 56,837.81 | 0.00 | 8,878,554.35 | 1,783,297.63 | 55.49 | 1,990,414.76 | 0.00 | 952,079.25 | 28,728,246.84 | 28,736.82 | 9,796,451.47 | 0.00 | 177,699.53 | 0.00 | 52,392,373.95 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|-------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|------------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 5 | Darlington | Bridge Construction | 0.00 | 0.00 | 0.00 | 718,810.75 | 0.00 | 0.00 | 14,539.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 733,350.08 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 104,927.20 | 0.00 | 312,707.25 | 328,083.08 | 0.00 | 0.00 | 9,761.63 | 71,734.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 827,213.92 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 5,314.71 | 0.00 | 0.00 | 0.00 | 200,806.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206,121.43 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,450.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,450.65 |
| | | Research & Testing | 21,512.31 | 0.00 | 73,264.27 | 27,324.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,101.13 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,602.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,602.88 |
| | | Road Construction | 0.00 | 0.00 | 4,903,469.26 | 1,402,984.85 | 0.00 | 0.00 | 0.00 | 346,644.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,653,098.58 |
| | | Roadway Maintenance | 0.00 | 0.00 | 2,243,039.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,243,039.05 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 439,847.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 439,847.19 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 6,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,720.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 773,249.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 773,249.72 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Darlington Total | | 126,439.51 | 0.00 | 7,532,479.83 | 2,489,237.94 | 0.00 | 773,249.72 | 0.00 | 24,300.96 | 1,065,086.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,010,794.63 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|---------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------|-------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 5 | Dillon | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 70,535.80 | 0.00 | 412,547.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 483,082.85 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,390.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,390.01 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,105.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,105.42 |
| | | Research & Testing | 26,450.96 | 0.00 | 42,341.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,792.76 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.75 |
| | | Road Construction | 0.00 | 0.00 | 8,051,884.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,051,884.46 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,225,427.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,225,427.29 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,217.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,217.52 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 496.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 496.05 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 624,988.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 624,988.16 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Dillon Total | | 96,986.76 | 0.00 | 9,732,200.60 | 0.00 | 0.00 | 624,988.16 | 0.00 | 0.00 | 155,379.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,609,555.27 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|---------------------------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|------------------|------------------|----------------------|---------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | | |
| 5 | Florence | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 496,374.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 496,374.25 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 91,387.50 | 0.00 | 438,410.43 | 0.00 | 64,386.69 | 0.00 | 0.00 | 0.00 | 0.00 | 58,209.74 | 0.00 | 1,553,055.86 | 0.00 | 0.00 | 0.00 | 1,341.91 | 2,206,792.13 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,554.57 | 0.00 | 1,341.15 | 0.00 | 0.00 | 0.00 | 0.00 | 200,895.72 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,788.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,788.27 |
| | | Research & Testing | 4,739.58 | 0.00 | 86,158.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,777.65 | 0.00 | 106,702.91 | 0.00 | 0.00 | 0.00 | 0.00 | 202,378.17 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,458.25 | 0.00 | 2,117.04 | 0.00 | 0.00 | 0.00 | 0.00 | 61,575.29 |
| | | Road Construction | 3,152.20 | 0.00 | 8,881,133.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,710,687.01 | 0.00 | 291,296.49 | 0.00 | 0.00 | 0.00 | 0.00 | 10,886,269.18 |
| | | Roadway Maintenance | 0.00 | 0.00 | 4,203,344.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,358.41 | 4,230,702.68 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,689.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,689.70 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,884.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,884.96 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,430.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,355.79 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,924.93 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,938,532.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,938,532.50 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Florence Total | | | 99,279.28 | 0.00 | 13,609,046.21 | 0.00 | 560,760.94 | 1,938,532.50 | 0.00 | 0.00 | 2,303,481.01 | 0.00 | 1,954,513.45 | 0.00 | 0.00 | 11,924.93 | 28,700.32 | 20,506,238.64 | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-----------------|-------------|-------------|-------------------------------|--------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 5 | Georgetown | Bridge Construction | 0.00 | 0.00 | 0.00 | 29,262,845.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,262,845.45 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 27,110.94 | 0.00 | 303,887.86 | 820,206.68 | 0.00 | 0.00 | 0.00 | 0.00 | 10,069.01 | 2,116.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,163,391.34 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 1,148,265.14 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.36 | 0.00 | 7,661.45 | 0.00 | 1,142.92 | 0.00 | 0.00 | 0.00 | 1,176,569.87 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 120.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.07 |
| | | Research & Testing | 557.01 | 0.00 | 42,902.91 | 22,405.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,865.43 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.63 | 0.00 | 31,721.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,472.51 |
| | | Road Construction | 0.00 | 0.00 | 6,148,030.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167,384.44 | 262.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,315,677.32 |
| | | Roadway Maintenance | 0.00 | 0.00 | 635,585.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 635,585.33 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176,892.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176,892.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 753,485.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 753,485.66 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Georgetown Total | | | 27,667.95 | 0.00 | 7,130,406.89 | 31,253,842.85 | 0.00 | 753,485.66 | 0.00 | 0.00 | 375,596.44 | 2,378.94 | 39,383.33 | 0.00 | 1,142.92 | 0.00 | 0.00 | 39,583,904.98 | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|--------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|---------------------|--------------------------------|--------------------------------------|-----------------|-----------------------------------|-----------------------------------|--------------------------|-------------|------------------|-------------------|---------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 5 | Horry | Bridge Construction | 0.00 | 0.00 | 0.00 | (17,500.00) | 1,343,676.80 | 0.00 | 0.00 | 77.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,326,254.41 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 270,271.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270,271.26 | |
| | | Engineering & Inspection | 120,743.91 | 0.00 | 625,889.29 | 92,811.15 | 2,434.96 | 0.00 | 0.00 | 0.00 | 142,753.37 | 1,639.60 | 543,062.47 | 0.00 | 0.00 | 0.00 | 1,529,334.75 | |
| | | Engineering Design | 243.96 | 0.00 | 0.00 | 605,807.86 | 0.00 | 0.00 | 0.00 | 0.00 | 52,178.69 | 0.00 | 128,302.41 | 0.00 | 10,055.09 | 0.00 | 796,588.01 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 2,441.35 | 0.00 | 0.00 | 0.00 | 0.00 | 1,013.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,455.22 | |
| | | Research & Testing | 15,028.24 | 0.00 | 77,300.79 | 3,033.04 | 0.00 | 0.00 | 0.00 | 0.00 | 359.81 | 0.00 | 51,419.99 | 0.00 | 0.00 | 0.00 | 147,141.87 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 12,116.12 | 0.00 | 0.00 | 0.00 | 0.00 | 197,987.37 | 74,157.68 | 190,136.47 | 0.00 | 0.00 | 0.00 | 474,397.64 | |
| | | Road Construction | 4,771.46 | 0.00 | 11,821,323.71 | 311,254.26 | 0.00 | 0.00 | 0.00 | 0.00 | 6,366,533.88 | 56,430.14 | 3,818,801.00 | 0.00 | 0.00 | 0.00 | 22,379,114.45 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 2,768,996.74 | 0.00 | 0.00 | 0.00 | 0.00 | (202.41) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,768,794.33 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417,000.81 | 96,876.98 | 0.00 | 0.00 | 0.00 | 0.00 | 513,877.79 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 10,068.85 | 0.00 | 0.00 | 1,115.49 | 0.00 | 0.00 | 0.00 | 0.00 | 1,544.79 | 0.00 | 0.00 | 0.00 | 17,482.68 | 0.00 | 30,211.81 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,026.01 | 0.00 | 2,657.85 | 0.00 | 0.00 | 0.00 | 6,683.86 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,399.08 | 145,399.08 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,703,923.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,703,923.65 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Horry Total | | 150,856.42 | 0.00 | 15,293,510.53 | 1,281,350.53 | 1,346,111.76 | 1,703,923.65 | 0.00 | (124.80) | 7,183,398.60 | 229,104.40 | 4,734,380.19 | 0.00 | 27,537.77 | 145,399.08 | 0.00 | 32,095,448.13 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|---------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 5 | Marion | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 806,526.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 806,526.29 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 9,690.14 | 0.00 | 305,555.96 | 0.00 | 0.00 | 0.00 | 4,529.42 | 0.00 | 4,265.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 324,041.14 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 228,963.58 | 0.00 | 0.00 | 0.00 | 0.00 | 271,745.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,708.74 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,950.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,950.78 |
| | | Research & Testing | 209.27 | 0.00 | 12,103.26 | 0.00 | 0.00 | 0.00 | 1,482.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,794.53 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 82,823.09 | 0.00 | 0.00 | 0.00 | 0.00 | 1,765.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,589.07 |
| | | Road Construction | 0.00 | 0.00 | 4,638,992.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,397.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,643,390.02 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,136,250.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,136,250.77 |
| | | Safety | 0.00 | 0.00 | 0.00 | 666.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666.16 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 25,800.50 | 0.00 | 0.00 | 0.00 | 0.00 | 6,900.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,700.62 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 311.82 | 0.00 | 0.00 | 0.00 | 0.00 | 622.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 934.22 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,278,802.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,278,802.06 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Marion Total | | 9,899.41 | 0.00 | 6,092,902.49 | 338,565.15 | 0.00 | 1,278,802.06 | 812,537.71 | 0.00 | 296,647.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,829,354.40 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------------|-------------|-------------|-------------------------------|--------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 5 | Marlboro | Bridge Construction | 0.00 | 0.00 | 0.00 | 201,604.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,604.05 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 20,986.85 | 0.00 | 175,360.24 | 33,722.77 | 0.00 | 0.00 | 0.00 | 0.00 | 23,936.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254,005.93 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 299,221.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,864.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 446,086.07 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 274.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,136.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,410.60 |
| | | Research & Testing | 5,086.00 | 0.00 | 9,608.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,694.04 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,865.41 | 1,695.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,560.94 |
| | | Road Construction | 3,806.80 | 0.00 | 1,762,422.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,766,229.33 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,650,591.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276,070.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,926,662.17 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,751.33 | 0.00 | 0.00 | 127,751.33 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 692.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 692.25 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 751,025.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 751,025.14 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Marlboro Total | | | 29,879.65 | 0.00 | 3,597,982.28 | 534,822.42 | 0.00 | 751,025.14 | 0.00 | 399,872.18 | 156,928.85 | 0.00 | 0.00 | 0.00 | 0.00 | 127,751.33 | 0.00 | 0.00 | 5,598,261.85 | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|---------------------------------|--------------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|----------------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 5 | Williamsburg | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 306,730.16 | 0.00 | 309,434.00 | 25,480.23 | 0.00 | 0.00 | 0.00 | 0.00 | 18,794.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 660,438.61 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,140.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,140.85 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,405.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,405.11 |
| | | Research & Testing | 32,321.27 | 0.00 | 111,739.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 558.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,618.75 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 6,418.83 | 0.00 | 0.00 | 0.00 | 0.00 | 29,823.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,242.22 |
| | | Road Construction | 5,926.02 | 0.00 | 8,716,775.07 | 4,245.07 | 0.00 | 0.00 | 0.00 | 0.00 | 198,184.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,925,130.61 |
| | | Roadway Maintenance | 0.00 | 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210.00 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,218.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,218.19 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,459,825.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,459,825.28 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Williamsburg Total | | | 344,977.45 | 0.00 | 9,138,158.29 | 36,144.13 | 0.00 | 1,459,825.28 | 0.00 | 0.00 | 345,124.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,324,229.62 | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|------------------|-----------------|------------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 6 | Beaufort | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 567,519.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 567,519.50 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 955.62 | 0.00 | 0.00 | 0.00 | 0.00 | 122,336.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,292.58 | |
| | | Engineering & Inspection | 5,655.93 | 0.00 | 459,829.27 | 7,454.02 | 0.00 | 202,331.00 | 0.00 | 45,289.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,560.11 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 1,023,084.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,233.99 | 0.00 | 0.00 | 1,033,318.39 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 633.06 | 0.00 | 136,704.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137,337.29 | |
| | | Research & Testing | 0.00 | 0.00 | 52,131.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,131.94 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,460.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,760.98 | 0.00 | 0.00 | 135,221.84 | |
| | | Road Construction | 508,382.35 | 0.00 | 7,913,979.90 | 19,297.30 | 0.00 | 876,863.90 | 0.00 | 21,454.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,339,977.45 | |
| | | Roadway Maintenance | 0.00 | (27,844.94) | 801,938.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 774,093.29 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,383.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,383.73 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,288.10 | 0.00 | 43,383.27 | 0.00 | 0.00 | 0.00 | 0.00 | 9,070.96 | 0.00 | 53,742.33 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 709.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.39 | 0.00 | 15,546.84 | 16,342.54 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.56 | 0.00 | 0.00 | 68.56 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 371,052.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 371,052.62 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,390.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Beaufort Total | | 514,993.90 | (27,844.94) | 9,227,879.34 | 1,051,178.09 | 0.00 | 371,052.62 | 2,121,894.55 | 0.00 | 137,510.89 | 0.00 | 0.00 | 0.00 | 15,149.92 | 9,070.96 | 15,546.84 | 13,436,432.17 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|------------------|-------------|-------------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 6 | Berkeley | Bridge Construction | 0.00 | 0.00 | 0.00 | (73,261.27) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,155,798.89 | 0.00 | 0.00 | 0.00 | 1,082,537.62 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 80,732.93 | 0.00 | 363,111.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197,260.96 | 0.00 | 2,579,279.18 | 0.00 | 0.00 | 57,921.03 | 3,278,305.29 | |
| | | Engineering Design | 12,121.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,400.61 | 0.00 | 198,587.17 | 0.00 | 14,742.87 | 0.00 | 260,852.47 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,114.20 | 0.00 | 1,064.41 | 0.00 | 17,178.61 | |
| | | Research & Testing | 3,499.94 | 0.00 | 52,572.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,742.59 | 0.00 | 173,052.58 | 0.00 | 530.00 | 0.00 | 251,397.71 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,676.00 | 63,999.61 | 86,603.99 | 0.00 | 0.00 | 0.00 | 286,279.60 | |
| | | Road Construction | 0.00 | 0.00 | 15,827,981.23 | 73,261.27 | 0.00 | 0.00 | 0.00 | 0.00 | 5,070,072.99 | 0.00 | 1,650,582.48 | 0.00 | 0.00 | 0.00 | 22,621,897.97 | |
| | | Roadway Maintenance | 0.00 | (129,048.27) | 491,830.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226,198.63 | 588,980.71 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,664.59 | 37,134.38 | 687.41 | 0.00 | 0.00 | 0.00 | 134,486.38 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,903.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,903.04 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296,568.04 | 0.00 | 12,004.40 | 0.00 | 0.00 | 0.00 | 308,572.44 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,085.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,085.18 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,178,361.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,178,361.86 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Berkeley Total | | 96,354.69 | (129,048.27) | 16,735,495.37 | 0.00 | 0.00 | 1,178,361.86 | 0.00 | 0.00 | 5,882,374.00 | 101,133.99 | 5,872,710.30 | 0.00 | 16,337.28 | 0.00 | 284,119.66 | 30,037,838.88 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|-------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------------|-------------|-------------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 6 | Charleston | Bridge Construction | 0.00 | 0.00 | 0.00 | 11,490,656.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,490,656.08 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,850.90 | 0.00 | 58,709.44 | 0.00 | 0.00 | 0.00 | 129,560.34 | |
| | | Engineering & Inspection | 58,207.36 | 0.00 | 345,886.58 | 177,778.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,220.56 | 0.00 | 1,196.97 | 68,670.47 | 662,960.67 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 414,571.51 | 0.00 | 0.00 | (0.00) | 0.00 | 3,676,075.23 | 0.00 | 4,676.76 | 0.00 | 0.00 | 0.00 | 4,095,323.50 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 8,806.11 | 0.00 | 0.00 | 0.00 | 0.00 | 18,514.08 | 0.00 | 7,530.38 | 0.00 | 0.00 | 0.00 | 34,850.57 | |
| | | Research & Testing | 706.06 | 0.00 | 107,830.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,590.00 | 110,126.17 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 3,441.22 | 0.00 | 0.00 | 0.00 | 0.00 | 68,347.26 | 0.00 | 3,072.31 | 0.00 | 0.00 | 0.00 | 74,860.79 | |
| | | Road Construction | 281,392.25 | 0.00 | 15,244,887.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 343,233.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,869,512.87 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,079,046.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,346,284.67 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184,686.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184,686.72 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,091.22 | 6,091.22 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 275.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.97 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 74.55 | 0.00 | 0.00 | 0.00 | 0.00 | 10,787.01 | 0.00 | 1,518.19 | 0.00 | 0.00 | 0.00 | 12,379.75 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,045,985.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,045,985.89 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,603,839.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,603,839.38 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,245.91 | 0.00 | 195,245.91 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Charleston Total | | 340,305.67 | 0.00 | 16,777,650.59 | 12,095,604.17 | 0.00 | 2,045,985.89 | (0.00) | 0.00 | 13,976,333.62 | 0.00 | 86,727.64 | 0.00 | 196,442.88 | 0.00 | 343,590.04 | 45,862,640.50 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------|-------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 6 | Colleton | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 0.00 | 316,659.57 | 2,991.69 | 0.00 | 0.00 | 0.00 | 0.00 | 145,894.90 | 517,481.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 983,028.02 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 1,498.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,498.88 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 106.00 | 58,115.55 | 106.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,691.00 | 33,046.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,064.74 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,957.44 | 113,437.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,395.40 |
| | | Road Construction | 0.00 | 0.00 | 5,647,292.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 749,850.13 | 12,161,532.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,558,674.90 |
| | | Roadway Maintenance | 0.00 | (2,580.49) | 3,677,352.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,674,772.13 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,189.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,189.09 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,512.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,512.71 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 990,645.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 990,645.01 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Colleton Total | | 0.00 | (2,474.49) | 9,699,420.28 | 4,596.57 | 0.00 | 990,645.01 | 0.00 | 0.00 | 912,393.47 | 12,868,200.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,472,780.88 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|-------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------------|-------------|---------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 6 | Dorchester | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,535,021.69 | 0.00 | 0.00 | 0.00 | 10,535,021.69 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 0.00 | 0.00 | 293,832.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 298,217.72 | 162,072.91 | 2,056,010.92 | 0.00 | 141,460.04 | 0.00 | 0.00 | 2,951,594.09 |
| | | Engineering Design | 7,352.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,166.28 | 0.00 | 0.00 | 0.00 | 90,518.99 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,145.11 | 0.00 | 0.00 | 0.00 | 1,145.11 | |
| | | Research & Testing | 530.00 | 0.00 | 55,983.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,786.04 | 0.00 | 303,939.40 | 0.00 | 0.00 | 0.00 | 380,238.51 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 598.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,809.74 | 0.00 | 0.00 | 0.00 | 28,408.24 | |
| | | Road Construction | 0.00 | 0.00 | 12,054,071.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,024.14 | 5,046,922.22 | 11,456,090.34 | 0.00 | 423,458.65 | 0.00 | 0.00 | 29,138,566.50 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,486,870.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,486,870.16 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,527.11 | 16,974.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,502.08 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 862,323.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 862,323.51 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 937,348.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 937,348.40 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Dorchester Total | | 7,882.71 | 0.00 | 13,890,756.88 | 598.50 | 0.00 | 862,323.51 | 0.00 | 0.00 | 1,429,903.41 | 5,225,970.10 | 24,463,183.48 | 0.00 | 564,918.69 | 0.00 | 0.00 | 46,445,537.28 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|--------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|------------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|--------------|-------------|-------------|----------------------|------|---------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | | | |
| 6 | Jasper | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,519.92 |
| | | Engineering & Inspection | 17,766.37 | 0.00 | 200,821.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 349,091.89 | 929,233.35 | 0.00 | 0.00 | 0.00 | 0.00 | 1,496,912.94 |
| | | Engineering Design | 3,163.76 | 0.00 | 0.00 | 0.00 | 14,280.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,371,246.11 | 0.00 | 29,487.18 | 0.00 | 0.00 | 0.00 | 0.00 | 11,418,177.42 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 751,784.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 751,784.39 |
| | | Research & Testing | 0.00 | 0.00 | 23,499.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,875.43 | 48,307.11 | 0.00 | 0.00 | 0.00 | 0.00 | 85,681.60 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 824,895.17 | 0.00 | 61.98 | 0.00 | 0.00 | 0.00 | 0.00 | 824,957.15 |
| | | Road Construction | 0.00 | 0.00 | 4,262,653.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,176,507.32 | 3,041,029.36 | 0.00 | 0.00 | 0.00 | 0.00 | 19,480,190.32 |
| | | Roadway Maintenance | 0.00 | (33,674.75) | 722,528.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 688,854.05 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,396.65 | 42,455.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,852.55 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,577.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,577.12 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375,790.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375,790.38 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 884,974.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 884,974.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Jasper Total | | | 20,930.13 | (33,674.75) | 5,209,502.83 | 0.00 | 14,280.37 | 375,790.38 | 0.00 | 0.00 | 13,165,419.36 | 13,466,904.54 | 4,048,118.98 | 0.00 | 0.00 | 0.00 | 0.00 | 36,267,271.84 | | |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|--------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|--------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------------|------------------|---------------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 7 | Aiken | Bridge Construction | 0.00 | 0.00 | 0.00 | 259,728.69 | 0.00 | 0.00 | 708,460.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 968,189.62 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,795.83 | 0.00 | 0.00 | 0.00 | 0.00 | 8,795.83 | |
| | | Engineering & Inspection | 92,568.16 | 0.00 | 514,344.23 | 48,316.88 | 0.00 | 0.00 | 0.00 | 279,934.29 | 0.00 | 674,949.20 | 0.00 | 0.00 | 0.00 | 53,627.81 | 1,663,740.57 | |
| | | Engineering Design | 10,244.62 | 0.00 | 0.00 | 480,914.11 | 151,634.76 | 0.00 | 0.00 | 0.00 | 0.00 | 4,107.89 | 0.00 | 0.00 | 0.00 | 0.00 | 646,901.38 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 8,021.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,159.84 | 0.00 | 0.00 | 0.00 | 0.00 | 17,181.38 | |
| | | Research & Testing | 5,612.45 | 0.00 | 78,042.52 | 0.00 | 0.00 | 0.00 | 0.00 | 42,340.52 | 0.00 | 58,378.93 | 0.00 | 0.00 | 0.00 | 741.00 | 185,115.42 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 727.77 | 0.00 | 0.00 | 0.00 | 119.94 | 0.00 | (172,827.50) | 0.00 | 0.00 | 25,830.00 | 0.00 | (146,149.79) | |
| | | Road Construction | 41,923.48 | 0.00 | 13,374,320.06 | 553,009.79 | 0.00 | 0.00 | 0.00 | 4,925,144.99 | 0.00 | 6,465,684.74 | 0.00 | 0.00 | 0.00 | 0.00 | 25,360,083.06 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 4,011,024.42 | 0.00 | 0.00 | 0.00 | (708,460.93) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,281,305.03 | 4,583,868.52 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,512.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,512.42 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 302.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302.85 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 2,096.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,912.97 | 0.00 | 0.00 | 0.00 | 0.00 | 4,009.02 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,225.81 | 0.00 | 64,225.81 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,884,751.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,884,751.43 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190,155.18 | 0.00 | 0.00 | 190,155.18 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Aiken Total | | 150,348.71 | 0.00 | 17,977,731.23 | 1,353,117.68 | 151,634.76 | 1,884,751.43 | 0.00 | 0.00 | 5,251,052.16 | 0.00 | 7,050,161.90 | 0.00 | 190,155.18 | 90,055.81 | 1,335,673.84 | 35,434,682.70 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 7 | Allendale | Bridge Construction | 0.00 | 0.00 | 0.00 | 532,535.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 532,535.93 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 41,378.44 | 0.00 | 189,847.64 | 13,568.37 | 0.00 | 0.00 | 0.00 | 0.00 | 27,099.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271,893.91 |
| | | Engineering Design | 199,516.13 | 0.00 | 0.00 | 226,413.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425,929.58 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 7,991.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,991.32 |
| | | Research & Testing | 6,681.59 | 0.00 | 8,164.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,846.26 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 1,521.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,521.61 |
| | | Road Construction | 6,138.80 | 0.00 | 3,911,991.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,346.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,003,476.63 |
| | | Roadway Maintenance | 0.00 | 1,150.00 | 847,973.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 849,123.97 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 36.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.05 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 472,568.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 472,568.72 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Allendale Total | | 253,714.96 | 1,150.00 | 4,957,977.41 | 782,066.73 | 0.00 | 472,568.72 | 0.00 | 0.00 | 112,446.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,579,923.98 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 7 | Bamberg | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,976,918.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,976,918.20 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 30,036.88 | 0.00 | 207,816.70 | 175,921.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 413,774.64 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 1,112.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,112.01 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 0.00 | 19,165.17 | 3,813.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,978.17 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 3,678.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,678.23 |
| | | Road Construction | 1,467.62 | 0.00 | 4,926,019.99 | 333,107.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,260,594.68 |
| | | Roadway Maintenance | 0.00 | (34,620.44) | 1,294,825.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,260,205.38 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,984.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,984.88 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bamberg Total | | 31,504.50 | (34,620.44) | 6,447,827.68 | 2,494,549.57 | 0.00 | 550,984.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,490,246.19 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 7 | Barnwell | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 19,082.71 | 0.00 | 222,557.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,306.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 244,946.83 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,902.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,902.23 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,044.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,044.01 |
| | | Research & Testing | 396.10 | 0.00 | 20,919.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,316.02 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368,802.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368,802.85 |
| | | Road Construction | 0.00 | 0.00 | 1,585,882.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,585,882.69 |
| | | Roadway Maintenance | 0.00 | (41,806.24) | 1,089,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,047,714.76 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 415,532.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 415,532.76 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Barnwell Total | | 19,478.81 | (41,806.24) | 2,918,880.90 | 0.00 | 0.00 | 415,532.76 | 0.00 | 0.00 | 0.00 | 386,055.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,698,142.15 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|------------------|--------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 7 | Calhoun | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 8,030.02 | 0.00 | 145,628.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,658.56 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 140,397.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,517.37 | 0.00 | 189,915.02 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 6,551.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,551.89 | |
| | | Research & Testing | 0.00 | 0.00 | 21,004.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,004.41 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Road Construction | 2,805.00 | 0.00 | 1,756,226.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,759,031.31 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,656,900.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,656,900.93 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,241.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,241.52 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 561,309.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 561,309.98 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Calhoun Total | | 10,835.02 | 0.00 | 3,579,760.19 | 146,949.54 | 0.00 | 561,309.98 | 0.00 | 0.00 | 63,241.52 | 0.00 | 0.00 | 0.00 | 0.00 | 49,517.37 | 0.00 | 4,411,613.62 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|--------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 7 | Clarendon | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,241.15 | 251,241.15 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 1,704,536.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,704,536.28 |
| | | Engineering & Inspection | 523.67 | 0.00 | 324,083.98 | 8,390.52 | 0.00 | 0.00 | 83.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,557.95 | 346,639.45 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 316.29 | 0.00 | 0.00 | 0.00 | 4,009.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,325.83 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 5,266.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,266.51 |
| | | Research & Testing | 0.00 | 0.00 | 43,936.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,936.62 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 8,268,394.61 | 0.00 | 0.00 | 0.00 | 1,019.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,269,414.07 |
| | | Roadway Maintenance | 0.00 | 0.00 | 2,004,429.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,004,429.30 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,777.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,777.45 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 98.51 | 0.00 | 0.00 | 0.00 | 1,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,166.51 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 807,298.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 807,298.59 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Clarendon Total | | 523.67 | 0.00 | 10,640,844.51 | 1,718,608.11 | 0.00 | 807,298.59 | 1,019.46 | 83.33 | 34,854.99 | 0.00 | 0.00 | 0.00 | 0.00 | 264,799.10 | 13,468,031.76 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|-----------------|------------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 7 | Hampton | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 1,419.67 | 1,480.84 | 118,432.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.04 | 0.00 | 0.00 | 0.00 | 2,741.76 | 515.27 | 0.00 | 124,656.29 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 2,010.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.83 | 0.00 | 0.00 | 2,112.18 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 0.00 | 9,278.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,278.92 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,066.13 | 0.00 | 0.00 | 7,066.13 |
| | | Road Construction | 0.00 | 0.00 | 671,018.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,718.29 | 0.00 | 714,736.72 |
| | | Roadway Maintenance | 0.00 | 1,265.96 | 709,560.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710,826.10 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 581,063.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 581,063.66 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Hampton Total | | 1,419.67 | 2,746.80 | 1,508,290.20 | 2,010.35 | 0.00 | 581,063.66 | 0.00 | 0.00 | 66.04 | 0.00 | 0.00 | 0.00 | 9,909.72 | 44,233.56 | 0.00 | 2,149,740.00 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field | Emergency | NFA - Emergency | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|-------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------|-------------------|-----------------|-------------|-------------|----------------------|----------------------|-------------|-------------|-------------|-------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | | | | |
| 7 | Holly Hill | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 718,035.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 718,035.55 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Holly Hill Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 718,035.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 718,035.55 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|-------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------------|-------------|-------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 7 | Orangeburg | Bridge Construction | 0.00 | 0.00 | 0.00 | 4,788,903.81 | 0.00 | 0.00 | 0.00 | 0.00 | 2,412,369.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,201,273.15 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 13,775.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,775.60 |
| | | Engineering & Inspection | 22,406.90 | 0.00 | 897,495.80 | 761,255.02 | 0.00 | 0.00 | 4,279.18 | 0.00 | 892,824.92 | 166,119.11 | 0.00 | 0.00 | 16,037.86 | 0.00 | 0.00 | 2,760,418.79 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 904,132.95 | 0.00 | 0.00 | 0.00 | 0.00 | 81,078.02 | 0.00 | 343,645.03 | 0.00 | 0.00 | 0.00 | 0.00 | 1,328,856.00 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 23,129.40 | 0.00 | 0.00 | 0.00 | 0.00 | 851.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,980.72 |
| | | Research & Testing | 80.26 | 0.00 | 111,077.51 | 39,028.81 | 0.00 | 0.00 | 0.00 | 0.00 | 74,302.00 | 32,292.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256,781.32 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 17,567.87 | 0.00 | 0.00 | 121.65 | 0.00 | 122,645.56 | 0.00 | 16,920.69 | 0.00 | 0.00 | 0.00 | 0.00 | 157,255.77 |
| | | Road Construction | 0.00 | 0.00 | 17,702,821.26 | 4,119,703.90 | 0.00 | 0.00 | 0.00 | 0.00 | 11,348,480.50 | 4,925,325.17 | 0.00 | 0.00 | 223,034.92 | 0.00 | 0.00 | 38,319,365.75 |
| | | Roadway Maintenance | 0.00 | 0.00 | 2,842,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,842,100.00 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,119.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,119.37 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 50,605.07 | 0.00 | 0.00 | 0.00 | 0.00 | 5,466.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,071.14 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 16,085.92 | 0.00 | 0.00 | 0.00 | 0.00 | 726,898.91 | 0.00 | 175.60 | 0.00 | 0.00 | 0.00 | 0.00 | 743,160.43 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,026,886.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,026,886.75 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Orangeburg Total | | 22,487.16 | 0.00 | 21,553,494.57 | 10,734,188.35 | 0.00 | 1,026,886.75 | 4,400.83 | 0.00 | 15,764,036.01 | 5,123,737.02 | 360,741.32 | 0.00 | 239,072.78 | 0.00 | 0.00 | 54,829,044.79 |

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 4/30/2024

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|-----------|-----------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------|-------------------|--------------------------------|--------------------------------------|---------------|-----------------------------------|-----------------------------------|--------------------------|---------------|---------------|---------------|----------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| Statewide | Statewide | Bridge Construction | 0.00 | 0.00 | 6,275,142.65 | 28,144,454.50 | 0.00 | 0.00 | 911,372.20 | 18,137,852.60 | 0.00 | 662,057.56 | 98,698.41 | 0.00 | 0.00 | 0.00 | 54,229,577.92 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,476,523.68 | 0.00 | 19,476,523.68 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 537,282.56 | 0.00 | 537,282.56 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 529,737.86 | 0.00 | 10,583.93 | 0.00 | 0.00 | 0.00 | 0.00 | 540,321.79 | |
| | | Engineering & Inspection | 754,517.87 | 0.00 | 2,375,821.88 | 2,751,687.98 | 0.00 | 0.00 | 2,136,087.03 | 5,690,712.30 | 98,950.70 | 6,165,023.33 | 5,119,829.95 | 2,809,740.42 | 822,897.67 | 1,035,388.30 | 29,760,657.43 | |
| | | Engineering Design | 2,816.63 | 0.00 | 868,148.04 | 2,320,626.98 | 0.00 | 0.00 | 0.00 | 12,311,309.28 | 0.00 | 693,035.29 | 0.00 | 165,736.74 | 2,811,549.18 | 0.00 | 19,173,222.14 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,200.00 | 390.74 | 9,890.18 | 0.00 | 4,619.07 | 0.00 | 0.00 | 40,099.99 | |
| | | Research & Testing | 27,947.00 | 0.00 | 242,110.43 | 185,662.28 | 0.00 | 0.00 | 0.00 | 113,315.78 | 28,140.65 | 161,878.93 | 6,256.93 | 344.19 | 0.00 | 11,622.00 | 777,278.19 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 581.33 | 0.00 | 0.00 | 0.00 | 10,000,084.78 | 398,858.40 | 2,282,755.02 | 4,045,466.27 | 216.95 | 16,209.86 | 441,103.77 | 17,185,276.38 | |
| | | Road Construction | 5,883,079.85 | 0.00 | 41,683,988.19 | 18,833,743.75 | 0.00 | 0.00 | 0.00 | 50,027,089.08 | 5,448,777.81 | 98,238,034.88 | 18,854,284.79 | 25,859.42 | 0.00 | 0.00 | 238,994,857.77 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (454,520.19) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,097,142.60 | 18,642,622.41 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 662,831.94 | 83,263.99 | 0.00 | 0.00 | 0.00 | 2,565,870.47 | 0.00 | 3,311,966.40 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 838,542.72 | 0.00 | 0.00 | 0.00 | 0.00 | 10,993,222.48 | 0.00 | 11,831,765.20 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,899.31 | 0.00 | 621,718.21 | 0.00 | 5,792.98 | 84.31 | 989.07 | 698,483.88 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,523,742.91 | 0.00 | 8,264.78 | 0.00 | 15,833.25 | 1,314,793.94 | 2,777,174.93 | 28,639,809.81 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,175,043.88 | 0.00 | 0.00 | 0.00 | 0.00 | 392,547.07 | 0.00 | 7,567,590.95 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 2,004.10 | 0.00 | 0.00 | 0.00 | 474,585.99 | 0.00 | 0.00 | 0.00 | 0.00 | 10,623,537.06 | 0.00 | 11,100,127.15 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181,167.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316,869.33 | 0.00 | 316,869.33 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,878.01 | 0.00 | 0.00 | 0.00 | 0.00 | 797,400.00 | 0.00 | 801,278.01 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Statewide Total | | 6,668,361.35 | 0.00 | 51,445,211.19 | 52,238,760.92 | 0.00 | 0.00 | 2,136,087.03 | 456,852.01 | 130,583,826.44 | 6,058,382.29 | 109,034,409.11 | 28,124,536.35 | 3,028,143.02 | 50,668,787.61 | 23,363,420.67 | 463,806,777.99 |