



# SFY 2019-2020 Spending Plan (Budget) and Estimated Revenues Update

*Presented: September 19, 2018*

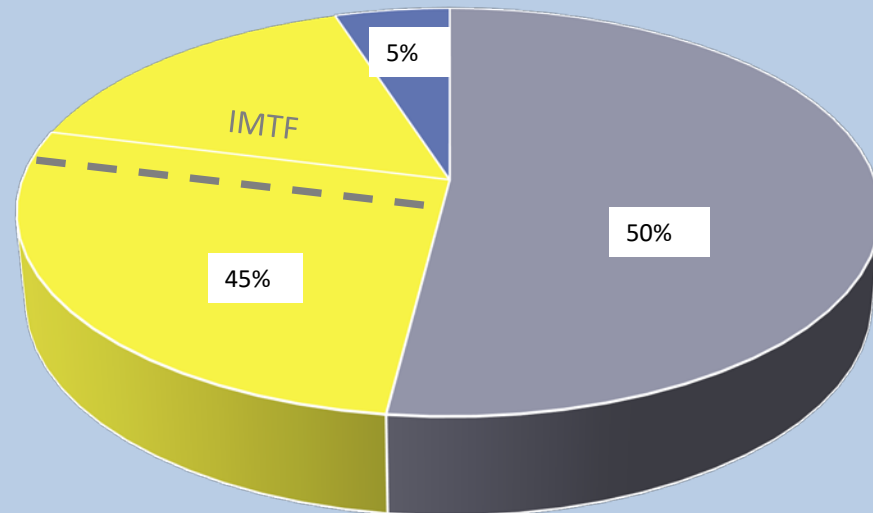
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# South Carolina Department of Transportation

## Estimated Revenues for FY 2020 \$2.422B

Federal Reimbursements	\$1.211B
State Revenues	\$1.099B
<i>Including IMTF \$414M</i>	
Partnered Projects	\$ 112M
Total Estimated Revenues FY 2020	\$2.422B



# South Carolina Department of Transportation Expected Spending Plan (Budget) for FY 2020 \$2.599B

Maintenance & System Preservation	\$1.270B
Capacity & Operational Improvements	\$ 982M
Project Debt Service	\$ 58M
Remaining Operations	\$ 289M
<b>Total Budgeted Expenditures FY 2020</b>	<b>\$2.599B</b>

