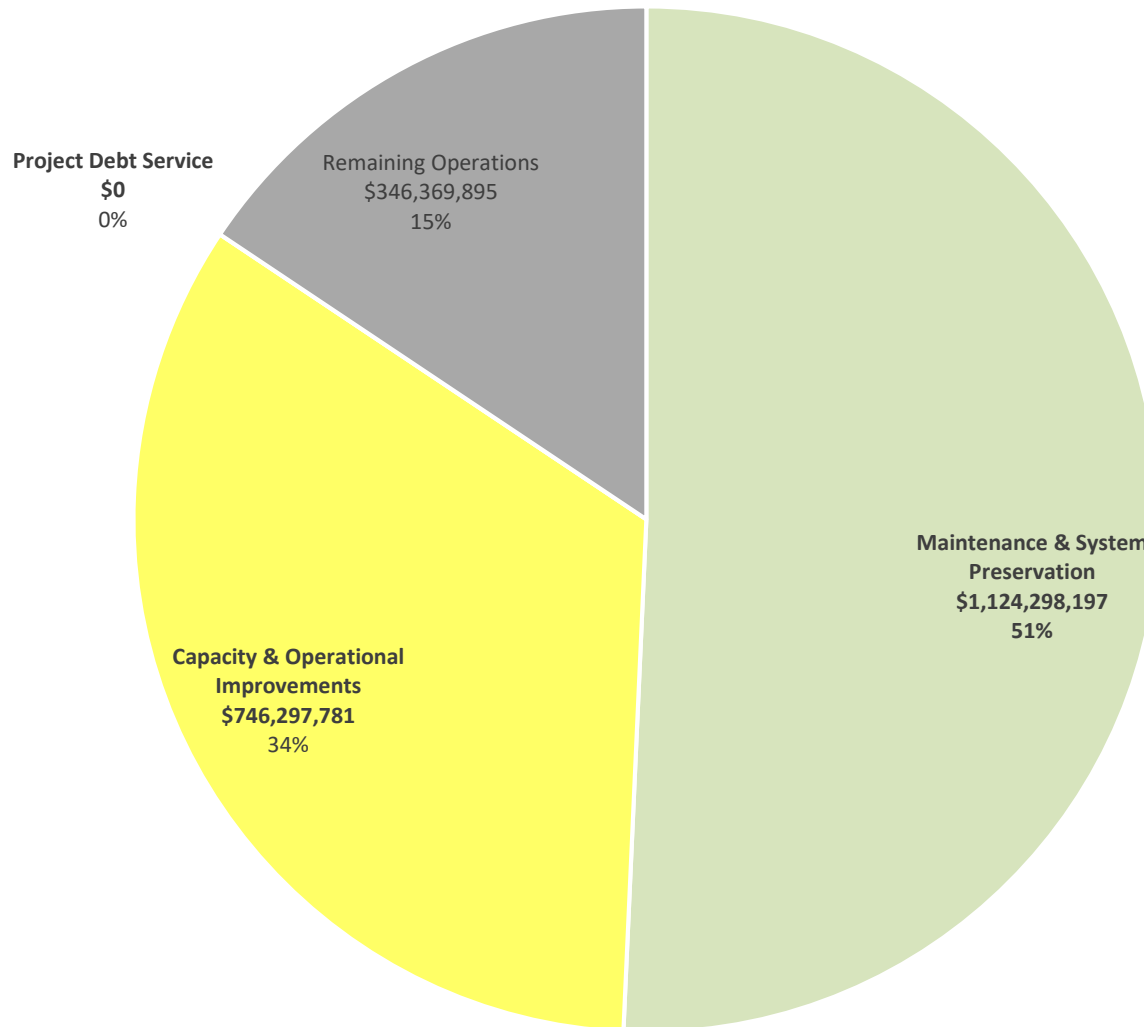


# South Carolina Department of Transportation

## YTD - May SFY 2024 Expenditures by Program



*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

**South Carolina Department of Transportation**  
**YTD - May Expenditures by Program**

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
Rehabilitation & Resurfacing	138,780,312	155,166,675	246,312,115	323,782,180	201,966,683	123,488,790	56,857,308	23,664,039	26,868,918	14,742,062
NFA - Rehabilitation & Resurfacing	57,692,792	92,975,912	79,751,935	90,447,730	88,434,337	43,514,316	25,754,149	7,234,644	162,445	(32,237)
IMTF Rehabilitation & Resurfacing	-	-	-	2,263,500	143,894,433	269,939,318	195,314,020	210,894,242	364,724,937	522,372,574
Bridge	97,313,163	113,497,059	146,704,492	125,057,230	99,193,283	154,413,591	136,769,312	144,856,339	190,317,591	282,622,188
NFA - Bridge	663,724	443	434,108	607,046	786	-	-	-	-	-
IMTF Bridge	-	-	-	-	278,895	2,188,400	4,387,024	2,504,890	1,657,502	5,096,503
Field Maintenance	83,490,207	113,926,166	106,215,727	106,764,568	125,550,504	136,839,257	124,035,870	127,180,630	138,542,391	131,585,298
Emergency Repair / Replacement	-	38,118,218	73,530,892	20,320,426	47,307,171	27,002,548	4,121,842	10,538,828	7,277,308	8,929,672
NFA - Emergency Repair / Replacement	-	5,025,845	4,340,387	2,005,360	5,261,910	2,999,250	7,071,559	8,448,551	8,989,003	3,630,628
Maintenance Personal Services	79,937,543	89,349,394	93,799,485	90,890,977	94,227,772	91,405,219	83,229,363	82,662,126	92,053,659	121,579,835
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(14,037,907)	(17,047,158)	(18,991,636)	(25,913,714)	(31,680,932)	(23,788,374)	(17,275,546)	(22,321,354)	(19,789,545)	(22,024,380)
Employer Contributions (approximately 50% associated with Maintenance)	33,895,508	36,737,709	39,718,953	39,925,389	41,549,752	42,278,145	40,229,844	39,598,646	43,788,642	55,796,056
<b>Subtotal Maintenance and System Preservation</b>	<b>477,735,342</b>	<b>627,750,263</b>	<b>771,816,457</b>	<b>776,150,692</b>	<b>815,984,594</b>	<b>870,280,458</b>	<b>660,494,744</b>	<b>635,261,581</b>	<b>854,592,850</b>	<b>1,124,298,197</b>
Operational & Safety Improvements	113,198,783	115,571,980	190,288,007	191,333,571	172,751,779	185,312,856	184,334,134	214,854,893	280,461,597	370,526,537
IMTF Operational & Safety Improvements	-	-	-	4,577	23,351,821	46,378,714	26,696,294	37,456,224	30,786,066	62,192,953
Widenings & New Location	96,697,717	110,688,097	172,524,366	230,691,320	191,174,113	312,660,076	220,403,950	263,846,809	266,295,474	213,359,620
IMTF Widenings & New Location	-	-	-	-	304,905	3,559,274	68,493,817	89,544,419	41,656,828	32,216,648
NFA - Other	-	1,103,057	160,353	372,786	1,534	-	-	-	-	-
Port Access Road	3,357,805	8,376,141	41,714,152	61,251,086	63,908,614	80,681,275	31,301,735	17,234,615	722,262	1,311,886
Volvo Interchange	-	528,802	3,797,121	16,899,890	13,832,063	4,281,579	63,991	-	-	(51)
Mark Clark Expressway	-	-	-	-	-	5,589,452	1,145,298	2,052,827	4,356,127	276,251
ARPA Funds	-	-	-	-	-	-	-	-	33,560,602	46,364,524
Lowcountry Rapid Transit Project	-	-	-	-	-	-	-	-	-	4,348,960
SIB One Cent Equivalent	24,734,357	25,300,000	26,125,000	26,125,000	26,125,000	26,577,979	26,123,940	25,577,368	27,578,437	30,197,223
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(18,753,797)	(18,716,066)	(18,686,962)	(16,224,998)	(11,783,891)	(12,133,812)	(12,401,766)	(13,418,161)	(12,175,273)	(14,496,770)
<b>Subtotal Capacity and Operational Improvements</b>	<b>219,234,864</b>	<b>242,852,012</b>	<b>415,922,036</b>	<b>510,453,232</b>	<b>479,665,938</b>	<b>652,907,392</b>	<b>546,161,393</b>	<b>637,148,993</b>	<b>673,242,120</b>	<b>746,297,781</b>
Project Debt Service	77,507,004	41,051,388	39,332,329	38,510,923	37,669,764	30,468,442	29,892,524	137,208,849	10,255,947	-
<b>Subtotal Project Debt Service</b>	<b>77,507,004</b>	<b>41,051,388</b>	<b>39,332,329</b>	<b>38,510,923</b>	<b>37,669,764</b>	<b>30,468,442</b>	<b>29,892,524</b>	<b>137,208,849</b>	<b>10,255,947</b>	<b>-</b>
Enhancement	9,803,471	9,172,742	15,184,923	11,321,884	13,918,943	11,330,787	7,524,445	8,471,012	11,216,185	19,687,957
Other	19,463,139	23,390,383	25,943,853	22,401,972	22,563,051	45,793,077	68,616,382	52,264,275	54,865,937	59,813,271
IMTF Other	-	-	-	193,728	297,801	10,203	-	1,093,809	107,102	-
NFA - Other	-	-	-	-	-	356	14,216,289	24,328,551	35,738,079	30,440,660
Engineering Admin & Project Management	73,044,015	75,991,712	80,792,132	80,196,244	82,218,028	85,572,821	80,764,950	81,150,056	85,959,711	109,920,242
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(8,022,867)	(9,011,454)	(6,644,548)	(5,931,455)	(4,260,072)	(4,604,946)	(4,097,635)	(4,290,428)	(4,486,422)	(5,128,311)
General Administration	33,577,565	36,972,476	37,758,493	38,875,195	41,576,396	41,556,240	42,419,924	41,735,098	45,259,561	51,035,782
Mass Transit	21,379,376	23,407,770	23,743,320	26,734,466	27,792,137	28,396,750	13,015,496	12,506,826	18,959,518	23,329,333
Toll Operations	7,701,688	6,236,066	6,228,108	6,176,205	6,137,158	6,127,053	6,142,855	4,771,719	23,243	25,610
Land and Buildings	1,042,624	1,130,077	2,135,274	1,543,399	2,153,085	3,127,545	3,221,925	1,611,590	1,047,871	1,449,295
Employer Contributions	33,895,508	36,737,709	39,718,953	39,925,389	41,549,752	42,278,145	40,229,844	39,598,646	43,788,642	55,796,056
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(10,678,686)	(19,601,323)	(7,962,425)	-	-	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)	-	-	(50,000,000)	-	-	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	-	-	(9,953,533)	-	-	-	-	-	-	-
<b>Subtotal Remaining Operations</b>	<b>181,205,834</b>	<b>184,426,157</b>	<b>156,944,551</b>	<b>221,437,026</b>	<b>233,946,280</b>	<b>259,588,030</b>	<b>272,054,474</b>	<b>263,241,153</b>	<b>292,479,425</b>	<b>346,369,895</b>
<b>Total</b>	<b>955,683,044</b>	<b>1,096,079,820</b>	<b>1,384,015,373</b>	<b>1,546,551,873</b>	<b>1,567,266,576</b>	<b>1,813,244,322</b>	<b>1,508,603,136</b>	<b>1,672,860,576</b>	<b>1,830,570,342</b>	<b>2,216,965,874</b>

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Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

**South Carolina Department of Transportation**  
**SFY 2024 YTD through May Expenditures by Major Funded Program & Activity**  
**PROGRAMS**

Major Funded Program	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF - Other	Grand Total	
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge													IMTF Bridge
Bridge Construction	-	-	6,624,122.71	115,337,053.28	3,957,379.49	-	2,501,714.34	4,112,433.89	35,306,169.91	-	23,916,805.31	(122,289.34)	-	-	306,391.15	-	191,939,780.74
Bridge Inspection	-	-	-	-	-	-	-	-	-	-	-	-	22,806,598.61	-	-	-	22,806,598.61
Business Development	-	-	-	-	-	-	-	-	74,006.19	-	-	-	592,791.07	-	-	-	666,797.26
Design Build	1,697.19	-	-	4,938,244.43	-	-	122,741.84	-	917,248.39	-	6,155,513.86	-	-	-	-	-	12,135,445.71
Engineering & Inspection	2,963,654.50	(13,852.04)	19,229,269.38	14,448,695.21	109,036.67	-	3,475,955.51	335,110.64	13,611,416.26	2,090,491.38	20,636,159.82	6,166,112.14	3,852,011.22	1,053,430.27	1,359,807.65	-	89,317,298.61
Engineering Design	511,756.98	-	960,385.86	17,872,213.29	581,379.75	-	845.75	8,698.70	36,030,961.82	-	4,072,716.44	-	610,117.03	3,016,338.00	-	-	63,665,413.62
Environmental	11,010.16	-	-	284,346.93	95.33	-	136,704.23	-	893,486.82	1,045.41	170,221.17	-	34,731.46	220.20	-	-	1,531,861.71
Research & Testing	141,994.80	(9,359.20)	2,693,387.80	866,289.44	-	-	3,072.00	1,854.00	634,160.56	172,874.81	1,031,136.60	194,149.94	50,524.64	-	20,805.00	-	5,800,890.39
Right of Way	9,083.13	-	-	1,702,131.80	168,693.66	-	129,200.25	118,203.49	22,199,258.87	745,503.98	6,874,050.09	4,045,466.27	218,810.87	42,067.82	565,445.52	-	36,817,915.75
Road Construction	11,020,074.40	-	424,544,326.42	126,013,829.82	184,142.08	-	2,467,371.51	-	202,470,709.08	57,577,530.00	147,417,450.96	21,933,208.84	13,214,630.75	281,466.29	-	-	1,007,124,740.15
Roadway Maintenance	-	(9,026.04)	68,321,081.58	-	-	-	-	(945,672.39)	-	-	-	-	-	-	24,325,195.39	-	91,691,578.54
Safety	-	-	-	15,454.25	-	-	-	-	3,162,600.32	706,455.74	687.41	-	-	3,363,029.62	-	-	7,248,227.34
State Planning & Research	-	-	-	-	-	-	-	-	931,277.79	-	-	-	-	11,716,799.05	6,091.22	-	12,654,168.06
Surveys	77,347.02	-	-	495,350.14	8,848.15	-	7,676.90	-	956,095.96	7,581.80	629,898.14	-	368,636.68	29,195.98	989.07	-	2,581,619.84
Traffic Engineering	1,082.50	-	-	347,230.32	9,419.29	-	-	-	33,133,439.07	1,626.37	105,122.50	-	20,614.02	1,446,161.95	3,855,934.94	-	38,920,630.96
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	7,855,471.94	-	-	-	-	392,547.07	-	-	8,248,019.01
Transportation Planning	-	-	-	2,861.48	-	-	-	-	825,467.54	-	-	-	-	13,932,137.43	-	-	14,760,466.45
Utilities & Railroad Coordination	4,361.17	-	-	33,883.25	7,893.30	-	-	-	231,121.25	4,869.28	291,458.77	-	5,696.08	-	-	-	579,283.10
Field Maintenance	-	-	-	-	-	131,585,297.61	-	-	-	-	-	-	-	-	-	-	131,585,297.61
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	343,087.53	-	-	343,087.53
Environmental Mitigation	-	-	-	264,604.00	69,615.00	-	84,390.00	-	10,119,655.93	884,974.00	-	-	-	797,400.00	-	-	12,220,638.93
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	1,173,989.27	-	2,058,399.30	-	1,312,184.50	-	-	-	4,544,573.07
<b>Grand Total</b>	<b>14,742,061.85</b>	<b>(32,237.28)</b>	<b>522,372,573.75</b>	<b>282,622,187.64</b>	<b>5,096,502.72</b>	<b>131,585,297.61</b>	<b>8,929,672.33</b>	<b>3,630,628.33</b>	<b>370,526,536.97</b>	<b>62,192,952.77</b>	<b>213,359,620.37</b>	<b>32,216,647.85</b>	<b>19,687,957.25</b>	<b>59,813,270.89</b>	<b>30,440,659.94</b>	<b>-</b>	<b>1,757,184,332.99</b>

Activities

Maintenance and System Preservation are colored in green  
Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	121,579,834.68
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(22,024,379.83)
Employer Contributions (approximately 50% associated with Maintenance)	55,796,055.57
Port Access Road	1,311,886.15
Volvo Interchange	(50.50)
Mark Clark Expressway	276,251.01
ARPA Funds	46,364,523.61
Lowcountry Rapid Transit Project	4,348,959.61
SIB One Cent Equivalent	30,197,222.88
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(14,496,769.62)
Project Debt Service	-
Engineering Admin & Project Management	109,920,242.16
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(5,128,310.73)
General Administration	51,035,781.80
Mass Transit	23,329,332.92
Toll Operations	25,610.00
Land and Buildings	1,449,295.36
Employer Contributions	55,796,055.57
<b>Total</b>	<b>2,216,965,873.63</b>

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South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	NFA -						Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Sub Total	
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance											
<b>1</b>	Kershaw	6,894.02	(1,693.00)	8,373,189.48	32,525,346.71	674,193.41	1,108,482.04	0.00	0.00	162,338.32	0.00	(2,292.00)	0.00	227,001.45	0.00	0.00	43,073,460.43	
	Lee	13,130.90	0.00	4,330,561.91	8,238.01	0.00	743,533.49	0.00	0.00	1,104,178.88	0.00	88,083.33	0.00	413,121.38	0.00	0.00	6,700,847.90	
	Lexington	212,462.85	1,302.01	23,469,115.95	8,186,506.77	0.00	1,856,045.37	1,046,294.02	67,043.23	22,358,539.72	0.00	3,320,961.54	144,665.20	107,177.97	0.00	80,983.28	60,851,097.91	
	Richland	283,147.90	684.24	15,327,354.00	2,442,008.34	0.00	2,761,179.12	(873.22)	173,061.37	39,944,996.40	2,109,652.54	20,990,139.43	0.00	8,441,096.42	0.00	12,650.45	92,485,096.99	
	Sumter	444,924.40	0.00	6,394,364.50	1,801,713.53	216,405.58	1,527,298.17	0.00	0.00	734,884.85	2,044,200.91	0.00	0.00	131,693.70	581,650.65	0.00	13,877,136.29	
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	(849.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(849.45)	
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	86.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.51	
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	490,390.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490,390.69	
	<b>1 Total</b>		<b>960,560.07</b>	<b>293.25</b>	<b>57,894,585.84</b>	<b>44,963,813.36</b>	<b>890,598.99</b>	<b>8,486,165.94</b>	<b>1,045,420.80</b>	<b>240,104.60</b>	<b>64,304,938.17</b>	<b>4,153,853.45</b>	<b>24,396,892.30</b>	<b>144,665.20</b>	<b>9,320,090.92</b>	<b>581,650.65</b>	<b>93,633.73</b>	<b>217,477,267.27</b>
<b>2</b>	Abbeville	9,964.18	588.61	1,182,141.16	99,243.18	0.00	583,885.72	0.00	20,658.15	0.00	0.00	0.00	0.00	605,322.90	0.00	0.00	2,501,803.90	
	Anderson	54,763.90	1,292.00	23,749,515.23	6,591,354.33	352,388.02	2,520,686.53	0.00	257,263.60	7,048,249.54	565,960.20	0.00	0.00	135,141.36	301,373.71	69,425.18	41,647,413.60	
	Edgefield	0.00	0.00	7,532,997.49	177,432.19	0.00	662,463.36	0.00	0.00	166,071.04	13,788.22	7,211.61	0.00	168,898.51	0.00	0.00	8,728,862.42	
	Greenwood	0.00	(732.00)	8,015,633.78	314,764.70	247,375.99	1,404,204.64	0.00	13,250.00	1,445,665.85	0.00	0.00	0.00	2,613.61	0.00	0.00	11,442,776.57	
	Laurens	(3,073.36)	(276.00)	6,980,645.08	225,203.11	486,860.28	1,268,356.25	0.00	13,250.00	175,557.04	57,546.28	90.30	0.00	0.00	0.00	61,765.86	9,265,924.84	
	McCormick	593.10	(640.00)	2,726,832.52	0.00	0.00	463,451.73	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,203,487.35	
	Newberry	103,887.17	(138.00)	5,109,423.94	23,435,243.82	0.00	1,319,363.30	0.00	0.00	264,161.01	0.00	69,978.26	0.00	42,630.18	0.00	0.00	30,344,549.68	
	Saluda	0.00	0.00	7,524,500.60	244,195.50	0.00	601,212.86	0.00	12,487.00	419.49	0.00	0.00	0.00	0.00	0.00	0.00	8,382,815.45	
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	203,148.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,148.84	
	<b>2 Total</b>		<b>166,134.99</b>	<b>94.61</b>	<b>62,821,689.80</b>	<b>31,087,436.83</b>	<b>1,086,624.29</b>	<b>9,026,773.23</b>	<b>0.00</b>	<b>330,158.75</b>	<b>9,100,123.97</b>	<b>637,294.70</b>	<b>77,280.17</b>	<b>0.00</b>	<b>954,606.56</b>	<b>301,373.71</b>	<b>131,191.04</b>	<b>115,720,782.65</b>
	<b>3</b>	Greenville	(1,600.00)	(16,347.13)	26,532,654.74	22,874,741.95	0.00	2,529,247.47	86,922.48	273.99	13,104,368.65	215,915.12	11,944,591.48	0.00	612,925.61	0.00	522,526.15	78,406,220.51
		Oconee	278,930.32	(2,335.00)	8,112,159.83	1,544,455.03	565.74	1,100,126.99	0.00	0.00	773,740.30	0.00	0.00	0.00	0.00	0.00	0.00	11,807,643.21
Pickens		0.00	(732.00)	2,316,041.22	12,709,448.12	508,971.87	1,025,223.73	0.00	(137.00)	1,865,828.43	0.00	(11,061.00)	0.00	54,754.54	0.00	0.00	18,468,337.91	
Spartanburg		229,104.89	(183.00)	23,391,260.13	12,838,915.65	0.00	2,112,985.47	0.00	894,361.97	16,644,442.33	0.00	75,952.56	367,136.44	1,239,942.27	348,383.18	325,130.50	58,467,432.39	
D3 Bridge Inspection		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
D3 Bridge Maint		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
D3 Traffic Signals		0.00	0.00	0.00	0.00	0.00	525,592.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525,592.47	
D3 Culvert Inspection		0.00	0.00	0.00	0.00	0.00	(21.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.19)	
<b>3 Total</b>		<b>506,435.21</b>	<b>(19,597.13)</b>	<b>60,352,115.92</b>	<b>49,967,560.75</b>	<b>509,537.61</b>	<b>7,293,154.94</b>	<b>86,922.48</b>	<b>894,498.96</b>	<b>32,388,379.71</b>	<b>215,915.12</b>	<b>12,009,483.04</b>	<b>367,136.44</b>	<b>1,907,622.42</b>	<b>348,383.18</b>	<b>847,656.65</b>	<b>167,675,205.30</b>	
<b>4</b>	Cherokee	45,010.90	8,116.54	10,543,074.89	4,463,113.92	0.00	1,156,984.56	0.00	0.00	5,477,714.87	13,651.91	3,667,144.88	0.00	1,703,471.61	0.00	0.00	27,078,284.08	
	Chester	0.00	230,260.23	497,698.11	6,567,549.31	0.00	1,234,455.63	0.00	0.00	5,823,346.04	7,347,904.48	0.00	0.00	183,746.62	0.00	0.00	21,884,960.42	
	Chesterfield	11,727.25	(4,602.76)	9,774,770.12	5,240,848.38	0.00	683,442.74	0.00	0.00	64,281.39	0.00	0.00	0.00	0.00	0.00	0.00	15,770,467.12	
	Fairfield	3,024,860.22	4,005.31	3,372,824.50	1,923,118.47	137,700.00	891,445.66	0.00	0.00	299,734.09	0.00	0.00	0.00	17,946.24	0.00	0.00	9,671,634.49	
	Lancaster	526,458.21	0.00	7,713,150.62	2,516,186.69	42,515.66	906,845.01	0.00	0.00	1,864,265.69	4,424,060.00	(1,128.00)	0.00	858,671.59	0.00	0.00	18,851,025.47	
	Union	14,028.00	16,365.00	4,189,266.89	3,488,987.69	114,275.00	657,704.08	0.00	0.00	816,931.30	0.00	0.00	0.00	2,819.75	237,748.00	0.00	9,538,125.71	
	York	51,861.30	0.00	10,631,902.78	1,804,074.70	55.49	2,067,133.16	0.00	952,079.25	29,682,643.39	28,736.82	11,037,860.04	0.00	256,207.80	0.00	0.00	56,512,554.73	
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	38,902.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,902.41	
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	35,706.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,706.27	
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	295,470.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,470.51	
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	569,971.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,971.96	
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	1,766,450.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766,450.69	



South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Kershaw	Bridge Construction	0.00	0.00	0.00	2,233,536.76	671,038.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,904,575.60	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	743,268.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743,268.78	
		Engineering & Inspection	8,504.72	0.00	488,062.61	754,995.36	3,154.57	0.00	0.00	0.00	0.00	0.00	0.00	37,034.20	0.00	0.00	1,291,751.46	
		Engineering Design	0.00	0.00	0.00	44,552.09	0.00	0.00	0.00	155,842.02	0.00	0.00	0.00	437.75	0.00	0.00	200,831.86	
		Environmental	0.00	0.00	0.00	765.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.53	0.00	0.00	834.60	
		Research & Testing	(1,610.70)	(1,693.00)	35,635.95	28,172.68	0.00	0.00	0.00	0.00	0.00	(6,892.00)	0.00	954.00	0.00	0.00	54,566.93	
		Right of Way	0.00	0.00	0.00	44,648.62	0.00	0.00	0.00	4,306.45	0.00	4,600.00	0.00	2,898.80	0.00	0.00	56,453.87	
		Road Construction	0.00	0.00	6,692,274.83	28,674,118.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,114.05	0.00	0.00	35,551,507.43	
		Roadway Maintenance	0.00	0.00	1,157,216.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157,216.09	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	1,243.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.48	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	45.32	0.00	0.00	0.00	2,189.85	0.00	0.00	0.00	493.12	0.00	0.00	2,728.29	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,108,482.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108,482.04	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Kershaw Total</b>		<b>6,894.02</b>	<b>(1,693.00)</b>	<b>8,373,189.48</b>	<b>32,525,346.71</b>	<b>674,193.41</b>	<b>1,108,482.04</b>	<b>0.00</b>	<b>0.00</b>	<b>162,338.32</b>	<b>0.00</b>	<b>(2,292.00)</b>	<b>0.00</b>	<b>227,001.45</b>	<b>0.00</b>	<b>0.00</b>	<b>43,073,460.43</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	12,561.41	0.00	160,833.52	0.00	0.00	0.00	0.00	0.00	26,741.36	0.00	0.00	12,732.38	0.00	0.00	212,868.67	
		Engineering Design	0.00	0.00	0.00	372.33	0.00	0.00	0.00	0.00	24,591.49	0.00	63,106.03	0.00	0.00	0.00	88,069.85	
		Environmental	0.00	0.00	0.00	1,309.39	0.00	0.00	0.00	0.00	0.00	0.00	24,977.30	0.00	0.00	0.00	26,286.69	
		Research & Testing	569.49	0.00	32,528.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,098.26	
		Right of Way	0.00	0.00	0.00	6,556.29	0.00	0.00	0.00	0.00	7,687.41	0.00	0.00	0.00	0.00	0.00	14,243.70	
		Road Construction	0.00	0.00	3,525,919.60	0.00	0.00	0.00	0.00	0.00	836,317.67	0.00	0.00	400,389.00	0.00	0.00	4,762,626.27	
		Roadway Maintenance	0.00	0.00	611,280.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611,280.02	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.76	0.00	0.00	0.00	0.00	0.00	708.76	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,648.08	0.00	0.00	0.00	0.00	0.00	207,648.08	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.11	0.00	0.00	0.00	0.00	0.00	484.11	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	743,533.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743,533.49	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Lee Total</b>		<b>13,130.90</b>	<b>0.00</b>	<b>4,330,561.91</b>	<b>8,238.01</b>	<b>0.00</b>	<b>743,533.49</b>	<b>0.00</b>	<b>0.00</b>	<b>1,104,178.88</b>	<b>0.00</b>	<b>88,083.33</b>	<b>0.00</b>	<b>413,121.38</b>	<b>0.00</b>	<b>0.00</b>	<b>6,700,847.90</b>



**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

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District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Lexington	Bridge Construction	0.00	0.00	0.00	753,295.00	0.00	0.00	0.00	0.00	1,482,713.00	0.00	0.00	0.00	0.00	0.00	0.00	2,236,008.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,006.19	0.00	0.00	0.00	0.00	0.00	0.00	74,006.19
		Design Build	0.00	0.00	0.00	3,435.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,435.61
		Engineering & Inspection	150,646.51	0.00	812,235.87	1,026,281.64	0.00	0.00	1,044,704.02	49,381.05	932,349.40	0.00	99,196.96	133,386.74	2,482.11	0.00	12,458.59	4,263,122.89
		Engineering Design	0.00	0.00	0.00	21,948.36	0.00	0.00	0.00	0.00	95,095.80	0.00	474,906.61	0.00	16,302.73	0.00	0.00	608,253.50
		Environmental	0.00	0.00	0.00	89.93	0.00	0.00	0.00	0.00	7,139.57	0.00	0.00	0.00	6,393.63	0.00	0.00	13,623.13
		Research & Testing	22,275.59	0.00	158,330.62	88,586.28	0.00	0.00	1,590.00	0.00	72,050.73	0.00	12,179.31	(2,839.00)	(475.00)	0.00	0.00	351,698.53
		Right of Way	0.00	0.00	0.00	225,832.16	0.00	0.00	0.00	17,662.18	511,356.51	0.00	358,474.99	0.00	58,572.39	0.00	0.00	1,171,898.23
		Road Construction	39,540.75	0.00	20,032,543.40	6,040,801.65	0.00	0.00	0.00	0.00	18,835,325.91	0.00	2,373,838.95	14,117.46	17,172.77	0.00	0.00	47,353,340.89
		Roadway Maintenance	0.00	1,302.01	2,466,006.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,999.03	2,502,307.10
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,486.09	0.00	0.00	0.00	0.00	0.00	0.00	118,486.09
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,546.13	0.00	0.00	4,546.13
		Traffic Engineering	0.00	0.00	0.00	26,236.14	0.00	0.00	0.00	0.00	220,621.64	0.00	0.00	0.00	417.98	0.00	33,525.66	280,801.42
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,394.88	0.00	2,364.72	0.00	1,765.23	0.00	0.00	13,524.83
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,856,045.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,856,045.37
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Lexington Total</b>			<b>212,462.85</b>	<b>1,302.01</b>	<b>23,469,115.95</b>	<b>8,186,506.77</b>	<b>0.00</b>	<b>1,856,045.37</b>	<b>1,046,294.02</b>	<b>67,043.23</b>	<b>22,358,539.72</b>	<b>0.00</b>	<b>3,320,961.54</b>	<b>144,665.20</b>	<b>107,177.97</b>	<b>0.00</b>	<b>80,983.28</b>	<b>60,851,097.91</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Richland	Bridge Construction	0.00	0.00	0.00	445,945.50	0.00	0.00	0.00	6,043,065.43	0.00	14,805.12	0.00	0.00	0.00	0.00	6,503,816.05	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	116.54	0.00	0.00	0.00	0.00	0.00	5,971,454.86	0.00	0.00	0.00	0.00	5,971,571.40	
		Engineering & Inspection	78,648.99	2,430.80	911,152.35	111,639.55	0.00	0.00	173,061.37	781,552.89	13,906.78	1,330,260.83	0.00	385,529.38	0.00	353.23	3,788,536.17	
		Engineering Design	109,119.24	0.00	0.00	1,193,414.04	0.00	509.04	0.00	111,143.59	0.00	424,818.60	0.00	32,875.03	0.00	0.00	1,871,879.54	
		Environmental	10,721.68	0.00	0.00	23,301.44	0.00	0.00	0.00	0.00	0.00	86,738.59	0.00	629.64	0.00	0.00	121,391.35	
		Research & Testing	446.75	(1,820.00)	113,404.51	1,625.00	0.00	0.00	0.00	60,663.17	0.00	33,610.39	0.00	14,944.00	0.00	0.00	222,873.82	
		Right of Way	2,488.72	0.00	0.00	60,743.30	0.00	(1,382.26)	0.00	48,090.99	0.00	1,179,646.89	0.00	6,496.94	0.00	10,612.72	1,306,697.30	
		Road Construction	80,447.73	0.00	11,687,147.25	133,865.63	0.00	0.00	0.00	32,380,319.57	2,006,905.00	11,881,116.72	0.00	7,999,672.46	0.00	0.00	66,169,474.36	
		Roadway Maintenance	0.00	73.44	2,615,649.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,684.50	2,617,407.83	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,299.08	83,971.48	0.00	0.00	0.00	0.00	0.00	353,270.56	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	866.92	0.00	0.00	1,799.73	0.00	0.00	0.00	9,238.28	0.00	5,980.35	0.00	0.00	0.00	0.00	17,885.28	
		Traffic Engineering	407.87	0.00	0.00	275,045.89	0.00	0.00	0.00	230,524.99	0.00	28,482.16	0.00	565.60	0.00	0.00	535,026.51	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	6,707.72	0.00	0.00	0.00	11,098.41	4,869.28	33,224.92	0.00	383.37	0.00	0.00	56,283.70	
		Field Maintenance	0.00	0.00	0.00	0.00	2,761,179.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,761,179.12	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	187,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,804.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	(0.00)	
	<b>Richland Total</b>		<b>283,147.90</b>	<b>684.24</b>	<b>15,327,354.00</b>	<b>2,442,008.34</b>	<b>0.00</b>	<b>2,761,179.12</b>	<b>(873.22)</b>	<b>173,061.37</b>	<b>39,944,996.40</b>	<b>2,109,652.54</b>	<b>20,990,139.43</b>	<b>0.00</b>	<b>8,441,096.42</b>	<b>0.00</b>	<b>12,650.45</b>	<b>92,485,096.99</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	53,819.80	0.00	376,424.11	0.00	6,818.79	0.00	0.00	0.00	28,187.34	144,310.81	0.00	0.00	0.00	0.00	609,560.85	
		Engineering Design	0.00	0.00	122.10	1,394,008.48	21,517.31	0.00	0.00	0.00	302,343.83	0.00	0.00	0.00	38,005.25	57.89	0.00	1,756,054.86
		Environmental	0.00	0.00	0.00	5,443.43	95.33	0.00	0.00	0.00	4,194.80	0.00	0.00	0.00	0.00	0.00	0.00	9,733.56
		Research & Testing	628.76	0.00	24,811.72	(351.00)	0.00	0.00	0.00	0.00	221.89	28,555.19	0.00	0.00	0.00	0.00	0.00	53,866.56
		Right of Way	0.00	0.00	0.00	362,900.18	31,824.88	0.00	0.00	0.00	16,936.85	0.00	0.00	0.00	78,375.89	0.00	0.00	490,037.80
		Road Construction	390,475.84	0.00	4,660,805.96	39,045.19	154,444.42	0.00	0.00	0.00	57,468.17	1,870,640.26	0.00	0.00	0.00	0.00	0.00	7,172,879.84
		Roadway Maintenance	0.00	0.00	1,332,200.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332,200.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,707.58	694.65	0.00	0.00	0.00	0.00	0.00	90,402.23
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,139.08	0.00	0.00	0.00	0.00	28,168.38	0.00	45,307.46
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,235.15	0.00	0.00	0.00	15,312.56	13,584.83	0.00	69,132.54
		Traffic Engineering	0.00	0.00	0.00	667.25	0.00	0.00	0.00	0.00	170,501.37	0.00	0.00	0.00	0.00	0.00	0.00	171,168.62
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,948.79	0.00	0.00	0.00	0.00	539,839.55	0.00	547,788.34
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	1,704.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,704.85
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,527,298.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527,298.17
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sumter Total</b>		<b>444,924.40</b>	<b>0.00</b>	<b>6,394,364.50</b>	<b>1,801,713.53</b>	<b>216,405.58</b>	<b>1,527,298.17</b>	<b>0.00</b>	<b>0.00</b>	<b>734,884.85</b>	<b>2,044,200.91</b>	<b>0.00</b>	<b>0.00</b>	<b>131,693.70</b>	<b>581,650.65</b>	<b>0.00</b>	<b>13,877,136.29</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements				
2	Abbeville	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	13,250.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	9,964.18	588.61	32,962.33	3,030.23	0.00	0.00	7,408.14	0.00	0.00	0.00	0.00	23,419.01	0.00	0.00	77,372.50
		Engineering Design	0.00	0.00	0.00	92,635.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,793.06	0.00	0.00	148,428.12
		Environmental	0.00	0.00	0.00	3,577.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.48	0.00	0.00	3,654.37
		Research & Testing	0.00	0.00	21,610.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.47	0.00	0.00	22,078.52
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	988,784.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347,143.07	0.00	0.00	1,335,927.64
		Roadway Maintenance	0.00	0.00	138,784.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,784.21
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,422.81	0.00	0.00	178,422.81
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	583,885.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583,885.72
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Abbeville Total</b>		<b>9,964.18</b>	<b>588.61</b>	<b>1,182,141.16</b>	<b>99,243.18</b>	<b>0.00</b>	<b>583,885.72</b>	<b>0.00</b>	<b>20,658.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>605,322.90</b>	<b>0.00</b>	<b>0.00</b>	<b>2,501,803.90</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Anderson	Bridge Construction	0.00	0.00	0.00	1,894,221.65	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,907,471.65
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,714.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714.39
		Engineering & Inspection	0.00	551.00	908,302.20	635,886.35	0.00	0.00	263.60	335,943.93	52,763.63	0.00	0.00	18,762.65	0.00	4,887.39	1,957,360.75
		Engineering Design	43,808.32	0.00	0.00	91,668.50	246,407.84	0.00	0.00	142,449.41	0.00	0.00	0.00	459.28	0.00	0.00	524,793.35
		Environmental	0.00	0.00	0.00	8,020.88	0.00	0.00	0.00	5,095.67	0.00	0.00	0.00	152.96	0.00	0.00	13,269.51
		Research & Testing	0.00	741.00	87,155.63	82,465.00	0.00	0.00	0.00	5,618.10	3,717.94	0.00	0.00	0.00	0.00	0.00	179,697.67
		Right of Way	6,594.41	0.00	0.00	2,161.94	34,468.49	0.00	0.00	1,139,908.69	0.00	0.00	0.00	0.00	0.00	62,555.79	1,245,689.32
		Road Construction	0.00	0.00	19,954,619.39	3,874,647.69	0.00	0.00	0.00	4,557,290.35	509,478.63	0.00	0.00	115,766.47	0.00	0.00	29,011,802.53
		Roadway Maintenance	0.00	0.00	2,799,438.01	0.00	0.00	0.00	243,750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,982.00	3,045,170.01
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,318.26	0.00	0.00	0.00	0.00	0.00	0.00	52,318.26
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	567.93	0.00	0.00	0.00	780,431.66	0.00	0.00	0.00	0.00	0.00	0.00	780,999.59
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,373.71	0.00	301,373.71
		Utilities & Railroad Coordination	4,361.17	0.00	0.00	0.00	1,896.69	0.00	0.00	29,193.47	0.00	0.00	0.00	0.00	0.00	0.00	35,451.33
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,520,686.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520,686.53
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	69,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,615.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Anderson Total</b>		<b>54,763.90</b>	<b>1,292.00</b>	<b>23,749,515.23</b>	<b>6,591,354.33</b>	<b>352,388.02</b>	<b>2,520,686.53</b>	<b>0.00</b>	<b>257,263.60</b>	<b>7,048,249.54</b>	<b>565,960.20</b>	<b>0.00</b>	<b>135,141.36</b>	<b>301,373.71</b>	<b>69,425.18</b>	<b>41,647,413.60</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location						
2	Edgefield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	417,367.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,779.90	3,635.61	0.00	0.00	13,810.77	0.00	0.00	441,594.12
		Engineering Design	0.00	0.00	0.00	172,991.26	0.00	0.00	0.00	0.00	0.00	0.00	88,717.94	0.00	8,171.61	0.00	0.00	0.00	269,880.81	
		Environmental	0.00	0.00	0.00	2,302.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,302.29	
		Research & Testing	0.00	0.00	67,999.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960.00)	0.00	318.00	0.00	0.00	67,357.54
		Right of Way	0.00	0.00	0.00	248.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.83
		Road Construction	0.00	0.00	5,963,494.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,026.00	10,152.61	0.00	0.00	154,769.74	0.00	0.00	6,195,442.53
		Roadway Maintenance	0.00	0.00	1,084,135.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084,135.93
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	288.60	0.00	0.00	0.00	0.00	0.00	0.00	1,551.28	0.00	0.00	0.00	0.00	0.00	0.00	1,839.88
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,601.21	0.00	0.00	0.00	0.00	0.00	0.00	1,995.92	0.00	0.00	0.00	0.00	0.00	0.00	3,597.13
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	662,463.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,463.36
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Edgefield Total</b>			<b>0.00</b>	<b>0.00</b>	<b>7,532,997.49</b>	<b>177,432.19</b>	<b>0.00</b>	<b>662,463.36</b>	<b>0.00</b>	<b>0.00</b>	<b>166,071.04</b>	<b>13,788.22</b>	<b>7,211.61</b>	<b>0.00</b>	<b>168,898.51</b>	<b>0.00</b>	<b>0.00</b>	<b>8,728,862.42</b>		

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Greenwood	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	251,137.04	2,068.45	0.00	0.00	0.00	16,812.44	0.00	0.00	0.00	0.00	0.00	0.00	270,017.93	
		Engineering Design	0.00	0.00	0.00	220,983.50	109,671.50	0.00	0.00	778,207.36	0.00	0.00	0.00	2,550.79	0.00	0.00	1,111,413.15	
		Environmental	0.00	0.00	0.00	90,399.46	0.00	0.00	0.00	3,005.13	0.00	0.00	0.00	0.00	0.00	0.00	93,404.59	
		Research & Testing	0.00	(732.00)	27,559.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,827.90	
		Right of Way	0.00	0.00	0.00	0.00	91,581.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,581.17	
		Road Construction	0.00	0.00	6,487,062.11	0.00	29,697.66	0.00	0.00	645,810.52	0.00	0.00	0.00	0.00	0.00	0.00	7,162,570.29	
		Roadway Maintenance	0.00	0.00	1,249,874.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249,874.73	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	8,848.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,848.15	
		Traffic Engineering	0.00	0.00	0.00	74.77	3,285.75	0.00	0.00	941.32	0.00	0.00	0.00	62.82	0.00	0.00	4,364.66	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,238.52	4,291.76	0.00	0.00	889.08	0.00	0.00	0.00	0.00	0.00	0.00	6,419.36	
		Field Maintenance	0.00	0.00	0.00	0.00	1,404,204.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404,204.64	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Greenwood Total</b>		<b>0.00</b>	<b>(732.00)</b>	<b>8,015,633.78</b>	<b>314,764.70</b>	<b>247,375.99</b>	<b>1,404,204.64</b>	<b>0.00</b>	<b>13,250.00</b>	<b>1,445,665.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,613.61</b>	<b>0.00</b>	<b>0.00</b>	<b>11,442,776.57</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	472,660.10	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,910.10
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	35.64	0.00	206,188.25	11,193.59	14,200.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,273.71	241,891.37
		Engineering Design	0.00	0.00	0.00	203,228.65	0.00	0.00	0.00	2,229.81	0.00	0.00	0.00	0.00	0.00	0.00	205,458.46
		Environmental	0.00	0.00	0.00	3,924.17	0.00	0.00	0.00	0.00	654.67	0.00	0.00	0.00	0.00	0.00	4,578.84
		Research & Testing	(3,109.00)	(276.00)	6,457.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,437.00	5,509.16
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	6,457,266.03	6,343.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,463,609.53
		Roadway Maintenance	0.00	0.00	310,733.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,055.15	359,788.79
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,891.61	0.00	0.00	0.00	0.00	0.00	56,891.61
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	108.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.17
		Traffic Engineering	0.00	0.00	0.00	405.03	0.00	0.00	0.00	173,327.23	0.00	90.30	0.00	0.00	0.00	0.00	173,822.56
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	1,268,356.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268,356.25
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Laurens Total</b>		<b>(3,073.36)</b>	<b>(276.00)</b>	<b>6,980,645.08</b>	<b>225,203.11</b>	<b>486,860.28</b>	<b>1,268,356.25</b>	<b>0.00</b>	<b>13,250.00</b>	<b>175,557.04</b>	<b>57,546.28</b>	<b>90.30</b>	<b>0.00</b>	<b>0.00</b>	<b>61,765.86</b>	<b>9,265,924.84</b>



South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	McCormick	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	350.32	0.00	84,701.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,052.04
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	242.78	(640.00)	6,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,665.78
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,930,950.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,930,950.89
		Roadway Maintenance	0.00	0.00	705,116.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705,116.91
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	463,451.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,451.73
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		593.10	(640.00)	2,726,832.52	0.00	0.00	463,451.73	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,203,487.35

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Newberry	Bridge Construction	0.00	0.00	0.00	5,194,408.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,194,408.29	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	6,334.27	0.00	102,678.93	975,464.61	0.00	0.00	0.00	0.00	0.00	0.00	69,978.26	0.00	0.00	0.00	1,154,456.07	
		Engineering Design	99,061.90	0.00	0.00	448,528.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,380.94	0.00	0.00	558,971.25	
		Environmental	0.00	0.00	0.00	3,118.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,455.89	0.00	0.00	8,574.36	
		Research & Testing	(1,509.00)	(138.00)	17,405.53	63,561.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,320.50	
		Right of Way	0.00	0.00	0.00	84,012.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,583.40	0.00	0.00	105,595.67	
		Road Construction	0.00	0.00	2,956,719.19	16,645,869.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,602,588.81	
		Roadway Maintenance	0.00	0.00	2,032,620.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,032,620.29	
		Safety	0.00	0.00	0.00	14,788.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,788.09	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	108.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.83	0.00	0.00	1,014.99	
		Traffic Engineering	0.00	0.00	0.00	1,302.65	0.00	0.00	0.00	0.00	264,161.01	0.00	0.00	317.32	0.00	0.00	265,780.98	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	4,081.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.80	0.00	0.00	7,067.08	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,319,363.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319,363.30	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Newberry Total</b>		<b>103,887.17</b>	<b>(138.00)</b>	<b>5,109,423.94</b>	<b>23,435,243.82</b>	<b>0.00</b>	<b>1,319,363.30</b>	<b>0.00</b>	<b>0.00</b>	<b>264,161.01</b>	<b>0.00</b>	<b>69,978.26</b>	<b>0.00</b>	<b>42,630.18</b>	<b>0.00</b>	<b>0.00</b>	<b>30,344,549.68</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location	IMTF Widenings & New Location
2	Saluda	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	241,421.96	3,157.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,579.88
		Engineering Design	0.00	0.00	0.00	157,085.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,085.01
		Environmental	0.00	0.00	0.00	239.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.01
		Research & Testing	0.00	0.00	7,638.40	0.00	0.00	0.00	0.00	(763.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,875.40
		Right of Way	0.00	0.00	0.00	6,097.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,097.31
		Road Construction	0.00	0.00	5,749,204.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,749,204.43
		Roadway Maintenance	0.00	0.00	1,526,235.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526,235.81
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	629.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.31
		Traffic Engineering	0.00	0.00	0.00	186.94	0.00	0.00	0.00	0.00	0.00	419.49	0.00	0.00	0.00	0.00	0.00	0.00	606.43
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	601,212.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601,212.86
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	76,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,800.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Saluda Total</b>			<b>0.00</b>	<b>0.00</b>	<b>7,524,500.60</b>	<b>244,195.50</b>	<b>0.00</b>	<b>601,212.86</b>	<b>0.00</b>	<b>12,487.00</b>	<b>419.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,382,815.45</b>	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
3	Greenville	Bridge Construction	0.00	0.00	0.00	2,723,100.20	0.00	0.00	597,914.00	0.00	0.00	679,971.27	0.00	0.00	0.00	0.00	4,000,985.47	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	380,505.22	0.00	0.00	0.00	33,862.74	0.00	0.00	0.00	0.00	0.00	0.00	414,367.96	
		Engineering & Inspection	0.00	(16,347.13)	854,623.90	1,867,601.41	0.00	0.00	206.79	451,810.76	28,116.50	686,296.11	0.00	87,734.85	0.00	1,095.92	3,961,139.11	
		Engineering Design	0.00	0.00	0.00	871,735.83	0.00	0.00	0.00	687,013.02	0.00	1,534,847.03	0.00	3,017.46	0.00	0.00	3,096,613.34	
		Environmental	0.00	0.00	0.00	2,827.79	0.00	0.00	0.00	13,296.16	0.00	611.88	0.00	0.00	0.00	0.00	16,735.83	
		Research & Testing	(1,600.00)	0.00	174,115.36	54,147.97	0.00	0.00	0.00	(3,206.39)	0.00	54,062.55	0.00	247.80	0.00	0.00	277,767.29	
		Right of Way	0.00	0.00	0.00	205,112.61	0.00	0.00	0.00	2,432,511.12	0.00	1,068,948.16	0.00	0.00	0.00	46,790.23	3,753,362.12	
		Road Construction	0.00	0.00	25,018,998.50	16,694,273.85	0.00	0.00	86,922.48	6,758,461.19	0.00	5,847,889.60	0.00	521,925.50	0.00	0.00	54,928,471.12	
		Roadway Maintenance	0.00	0.00	484,916.98	0.00	0.00	0.00	(597,846.80)	0.00	0.00	0.00	0.00	0.00	0.00	474,640.00	361,710.18	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,081.74	181,103.16	0.00	0.00	0.00	0.00	0.00	816,184.90	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,526.67	0.00	0.00	0.00	0.00	0.00	0.00	43,526.67	
		Surveys	0.00	0.00	0.00	74,232.95	0.00	0.00	0.00	89,924.92	5,069.09	0.00	0.00	0.00	0.00	0.00	169,226.96	
		Traffic Engineering	0.00	0.00	0.00	1,204.12	0.00	0.00	0.00	1,229,266.91	1,626.37	13,565.58	0.00	0.00	0.00	0.00	1,245,662.98	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,705.81	0.00	0.00	0.00	0.00	0.00	0.00	229,705.81	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,529,247.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,529,247.47	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,114.00	0.00	0.00	0.00	0.00	0.00	0.00	503,114.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,058,399.30	0.00	0.00	0.00	0.00	2,058,399.30	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Greenville Total		(1,600.00)	(16,347.13)	26,532,654.74	22,874,741.95	0.00	2,529,247.47	86,922.48	273.99	13,104,368.65	215,915.12	11,944,591.48	0.00	612,925.61	0.00	522,526.15	78,406,220.51

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
3	Oconee	Bridge Construction	0.00	0.00	0.00	287,319.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,319.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	169,554.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,554.67
		Engineering & Inspection	202,458.05	0.00	264,775.07	19,944.49	565.74	0.00	0.00	0.00	58,384.86	0.00	0.00	0.00	0.00	0.00	546,128.21
		Engineering Design	1,774.73	0.00	0.00	646,117.39	0.00	0.00	0.00	0.00	51,825.56	0.00	0.00	0.00	0.00	0.00	699,717.68
		Environmental	0.00	0.00	0.00	9,797.31	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	10,497.31
		Research & Testing	7,611.66	(2,335.00)	37,582.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,859.32
		Right of Way	0.00	0.00	0.00	1,452.00	0.00	0.00	0.00	0.00	4,238.25	0.00	0.00	0.00	0.00	0.00	5,690.25
		Road Construction	0.00	0.00	6,228,351.88	202,988.55	0.00	0.00	0.00	0.00	427,549.25	0.00	0.00	0.00	0.00	0.00	6,858,889.68
		Roadway Maintenance	0.00	0.00	1,581,450.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,581,450.22
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	66,411.25	0.00	0.00	207,281.57	0.00	0.00	0.00	0.00	1,407.39	0.00	0.00	0.00	0.00	0.00	275,100.21
		Traffic Engineering	674.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,634.99	0.00	0.00	0.00	0.00	0.00	230,309.62
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,100,126.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,126.99
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Oconee Total</b>		<b>278,930.32</b>	<b>(2,335.00)</b>	<b>8,112,159.83</b>	<b>1,544,455.03</b>	<b>565.74</b>	<b>1,100,126.99</b>	<b>0.00</b>	<b>0.00</b>	<b>773,740.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,807,643.21</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
3	Pickens	Bridge Construction	0.00	0.00	0.00	2,109,133.38	494,125.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,603,258.88	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	342,994.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,994.52	
		Engineering & Inspection	0.00	0.00	201,422.97	598,554.33	14,846.37	0.00	0.00	0.00	259,463.43	0.00	0.00	0.00	0.00	0.00	1,074,287.10	
		Engineering Design	0.00	0.00	0.00	799,700.16	0.00	0.00	0.00	181,554.95	0.00	0.00	0.00	8,409.78	0.00	0.00	989,664.89	
		Environmental	0.00	0.00	0.00	6,790.71	0.00	0.00	0.00	3,705.73	0.00	0.00	0.00	0.00	0.00	0.00	10,496.44	
		Research & Testing	0.00	(732.00)	18,163.34	3,612.03	0.00	0.00	(137.00)	5,417.03	0.00	(11,061.00)	0.00	0.00	0.00	0.00	15,262.40	
		Right of Way	0.00	0.00	0.00	142,757.85	0.00	0.00	0.00	63,138.60	0.00	0.00	0.00	0.00	0.00	0.00	205,896.45	
		Road Construction	0.00	0.00	1,961,587.74	8,633,872.29	0.00	0.00	0.00	1,269,450.39	0.00	0.00	0.00	0.00	0.00	0.00	11,864,910.42	
		Roadway Maintenance	0.00	0.00	134,867.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,867.17	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,618.47	0.00	0.00	0.00	0.00	0.00	0.00	36,618.47	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	67,582.21	0.00	0.00	0.00	40,948.02	0.00	0.00	0.00	46,344.76	0.00	0.00	154,874.99	
		Traffic Engineering	0.00	0.00	0.00	4,450.64	0.00	0.00	0.00	5,531.81	0.00	0.00	0.00	0.00	0.00	0.00	9,982.45	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,025,223.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025,223.73	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Pickens Total</b>		<b>0.00</b>	<b>(732.00)</b>	<b>2,316,041.22</b>	<b>12,709,448.12</b>	<b>508,971.87</b>	<b>1,025,223.73</b>	<b>0.00</b>	<b>(137.00)</b>	<b>1,865,828.43</b>	<b>0.00</b>	<b>(11,061.00)</b>	<b>0.00</b>	<b>54,754.54</b>	<b>0.00</b>	<b>0.00</b>	<b>18,468,337.91</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements					Operational & Safety Improvements	Widenings & New Location
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	5,004,844.41	0.00	0.00	861,582.81	1,313,757.77	0.00	0.00	(220,987.75)	0.00	0.00	0.00	6,959,197.24	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	741.57	0.00	0.00	109,166.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,907.67	
		Engineering & Inspection	100,477.39	0.00	518,954.28	585,179.21	0.00	0.00	30,025.16	1,159,951.43	0.00	0.00	843,048.85	10,656.10	0.00	0.00	3,248,292.42	
		Engineering Design	0.00	0.00	0.00	291,258.28	0.00	0.00	0.00	674,485.32	0.00	0.00	0.00	0.00	0.00	0.00	965,743.60	
		Environmental	0.00	0.00	0.00	302.43	0.00	0.00	0.00	2,317.10	0.00	0.00	0.00	0.00	0.00	0.00	2,619.53	
		Research & Testing	6,619.15	(183.00)	144,035.08	117,393.68	0.00	0.00	2,754.00	68,387.05	0.00	(12,983.35)	189,845.39	1,378.21	0.00	4,415.00	521,661.21	
		Right of Way	0.00	0.00	0.00	(13,634.71)	0.00	0.00	0.00	1,156,091.29	0.00	0.00	0.00	0.00	0.00	0.00	1,142,456.58	
		Road Construction	121,266.78	0.00	21,578,054.29	6,744,406.25	0.00	0.00	0.00	10,820,883.52	0.00	88,935.91	(444,770.05)	414,968.50	0.00	0.00	39,323,745.20	
		Roadway Maintenance	0.00	0.00	1,150,216.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,715.50	1,470,931.98	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,976.87	0.00	0.00	0.00	0.00	0.00	0.00	13,976.87	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,485.03	0.00	0.00	0.00	0.00	0.00	0.00	408,485.03	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747,049.82	0.00	0.00	0.00	0.00	0.00	0.00	747,049.82	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,416.26	0.00	0.00	0.00	0.00	0.00	0.00	390,799.44	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,383.18	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,112,985.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112,985.47	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,640.87	0.00	0.00	0.00	812,939.46	0.00	0.00	1,049,580.33			
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Spartanburg Total</b>			<b>229,104.89</b>	<b>(183.00)</b>	<b>23,391,260.13</b>	<b>12,838,915.65</b>	<b>0.00</b>	<b>2,112,985.47</b>	<b>0.00</b>	<b>894,361.97</b>	<b>16,644,442.33</b>	<b>0.00</b>	<b>75,952.56</b>	<b>367,136.44</b>	<b>1,239,942.27</b>	<b>348,383.18</b>	<b>325,130.50</b>	<b>58,467,432.39</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Cherokee	Bridge Construction	0.00	0.00	0.00	2,070,014.32	0.00	0.00	0.00	0.00	0.00	0.00	(56,283.51)	0.00	0.00	0.00	0.00	2,013,730.81	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	4,363.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,363.68
		Engineering & Inspection	35,373.90	0.00	419,298.75	575,305.45	0.00	0.00	0.00	0.00	157,704.47	0.00	1,604,134.38	0.00	161,111.21	0.00	0.00	0.00	2,952,928.16
		Engineering Design	0.00	0.00	0.00	45,952.78	0.00	0.00	0.00	0.00	67,980.27	0.00	0.00	0.00	1,518.38	0.00	0.00	0.00	115,451.43
		Environmental	0.00	0.00	0.00	685.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.29
		Research & Testing	9,637.00	0.00	48,343.01	49,107.12	0.00	0.00	0.00	0.00	22,570.90	0.00	1,801.00	0.00	15,580.00	0.00	0.00	0.00	147,039.03
		Right of Way	0.00	0.00	0.00	44,496.65	0.00	0.00	0.00	0.00	0.00	0.00	1,706,518.14	0.00	0.00	0.00	0.00	0.00	1,751,014.79
		Road Construction	0.00	0.00	8,382,032.72	1,657,861.84	0.00	0.00	0.00	0.00	5,020,925.88	0.00	301,712.74	0.00	1,501,508.63	0.00	0.00	0.00	16,864,041.81
		Roadway Maintenance	0.00	8,116.54	1,693,400.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,701,516.95
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,651.91	0.00	0.00	0.00	0.00	0.00	0.00	13,651.91
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	444.93	0.00	0.00	0.00	0.00	122,606.37	0.00	0.00	0.00	23,753.39	0.00	0.00	0.00	146,804.69
		Traffic Engineering	0.00	0.00	0.00	1,392.66	0.00	0.00	0.00	0.00	85,926.98	0.00	34,560.00	0.00	0.00	0.00	0.00	0.00	121,879.64
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	13,489.20	0.00	0.00	0.00	0.00	0.00	0.00	74,702.13	0.00	0.00	0.00	0.00	0.00	88,191.33
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,156,984.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156,984.56
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Cherokee Total</b>			<b>45,010.90</b>	<b>8,116.54</b>	<b>10,543,074.89</b>	<b>4,463,113.92</b>	<b>0.00</b>	<b>1,156,984.56</b>	<b>0.00</b>	<b>0.00</b>	<b>5,477,714.87</b>	<b>13,651.91</b>	<b>3,667,144.88</b>	<b>0.00</b>	<b>1,703,471.61</b>	<b>0.00</b>	<b>0.00</b>	<b>27,078,284.08</b>	



South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
4	Chester	Bridge Construction	0.00	0.00	0.00	2,859,185.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,859,185.60	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	2,801.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,801.93
		Engineering & Inspection	0.00	1,704.93	73,203.09	558,502.83	0.00	0.00	0.00	0.00	0.00	294,592.18	176,136.97	0.00	0.00	746.38	0.00	0.00	1,104,886.38
		Engineering Design	0.00	0.00	0.00	100,807.24	0.00	0.00	0.00	0.00	0.00	50,645.01	0.00	0.00	0.00	10,733.18	0.00	0.00	162,185.43
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	0.00	0.00	1,216.57	51,357.29	0.00	0.00	0.00	0.00	0.00	50,617.61	21,199.34	0.00	0.00	0.00	0.00	0.00	124,390.81
		Right of Way	0.00	0.00	0.00	86,446.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,983.30	0.00	0.00	106,430.22
		Road Construction	0.00	0.00	344,329.40	2,906,044.82	0.00	0.00	0.00	0.00	0.00	5,396,161.59	7,150,568.17	0.00	0.00	150,307.08	0.00	0.00	15,947,411.06
		Roadway Maintenance	0.00	228,555.30	78,949.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,504.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	599.44	0.00	0.00	0.00	0.00	0.00	22,397.98	0.00	0.00	0.00	0.00	0.00	0.00	22,997.42
		Traffic Engineering	0.00	0.00	0.00	1,803.24	0.00	0.00	0.00	0.00	0.00	8,931.67	0.00	0.00	0.00	1,976.68	0.00	0.00	12,711.59
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,234,455.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234,455.63
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Chester Total</b>			<b>0.00</b>	<b>230,260.23</b>	<b>497,698.11</b>	<b>6,567,549.31</b>	<b>0.00</b>	<b>1,234,455.63</b>	<b>0.00</b>	<b>0.00</b>	<b>5,823,346.04</b>	<b>7,347,904.48</b>	<b>0.00</b>	<b>0.00</b>	<b>183,746.62</b>	<b>0.00</b>	<b>0.00</b>	<b>21,884,960.42</b>	

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	1,756,705.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,756,705.64	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	353,803.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,803.56
		Engineering & Inspection	40,445.90	(4,602.76)	187,485.59	426,665.35	0.00	0.00	0.00	0.00	0.00	6,361.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656,355.72
		Engineering Design	0.00	0.00	0.00	25,182.51	0.00	0.00	0.00	0.00	0.00	50,623.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,805.80
		Environmental	0.00	0.00	0.00	554.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.49
		Research & Testing	(32,076.49)	0.00	89,676.93	16,445.11	0.00	0.00	0.00	0.00	0.00	3,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,540.55
		Right of Way	0.00	0.00	0.00	13,086.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,086.36
		Road Construction	3,357.84	0.00	6,941,334.14	2,648,405.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,593,097.34
		Roadway Maintenance	0.00	0.00	2,556,273.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,556,273.46
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,801.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,801.46
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	683,442.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683,442.74
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Chesterfield Total</b>			<b>11,727.25</b>	<b>(4,602.76)</b>	<b>9,774,770.12</b>	<b>5,240,848.38</b>	<b>0.00</b>	<b>683,442.74</b>	<b>0.00</b>	<b>0.00</b>	<b>64,281.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,770,467.12</b>	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Fairfield	Bridge Construction	0.00	0.00	0.00	792,096.26	137,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929,796.26	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	117,015.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,015.06	
		Engineering & Inspection	56,697.35	341.67	124,529.95	69,996.83	0.00	0.00	0.00	0.00	41,575.31	0.00	0.00	0.00	0.00	0.00	293,141.11	
		Engineering Design	0.00	0.00	0.00	159,473.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,219.66	0.00	0.00	174,693.48	
		Environmental	0.00	0.00	0.00	11,632.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294.86	0.00	0.00	13,927.22	
		Research & Testing	(3,264.23)	(57.20)	11,227.81	2,351.33	0.00	0.00	0.00	0.00	1,241.73	0.00	0.00	(244.00)	0.00	0.00	11,255.44	
		Right of Way	0.00	0.00	0.00	17,239.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,239.99	
		Road Construction	2,971,427.10	0.00	2,720,820.20	743,927.49	0.00	0.00	0.00	0.00	256,917.05	0.00	0.00	0.00	0.00	0.00	6,693,091.84	
		Roadway Maintenance	0.00	3,720.84	516,246.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519,967.38	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	5,743.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,743.74	
		Traffic Engineering	0.00	0.00	0.00	3,641.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.72	0.00	0.00	4,317.31	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	891,445.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891,445.66	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Fairfield Total</b>		<b>3,024,860.22</b>	<b>4,005.31</b>	<b>3,372,824.50</b>	<b>1,923,118.47</b>	<b>137,700.00</b>	<b>891,445.66</b>	<b>0.00</b>	<b>0.00</b>	<b>299,734.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,946.24</b>	<b>0.00</b>	<b>0.00</b>	<b>9,671,634.49</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Lancaster	Bridge Construction	0.00	0.00	0.00	63.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.79	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	193,409.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,409.15
		Engineering & Inspection	13,281.94	0.00	372,188.70	61,704.81	0.00	0.00	0.00	0.00	0.00	39,458.36	205,307.10	0.00	0.00	108,814.12	0.00	0.00	800,755.03
		Engineering Design	0.00	0.00	0.00	1,143,426.94	25,563.00	0.00	0.00	0.00	0.00	40,696.44	0.00	0.00	0.00	888.98	0.00	0.00	1,210,575.36
		Environmental	243.36	0.00	0.00	21,582.70	0.00	0.00	0.00	0.00	0.00	6,887.58	0.00	0.00	0.00	0.00	0.00	0.00	28,713.64
		Research & Testing	0.00	0.00	77,868.18	0.00	0.00	0.00	0.00	0.00	0.00	(3,463.00)	12,047.33	(1,128.00)	0.00	15,428.00	0.00	0.00	100,752.51
		Right of Way	0.00	0.00	0.00	124,890.64	10,819.12	0.00	0.00	0.00	0.00	549,885.88	0.00	0.00	0.00	0.00	0.00	0.00	685,595.64
		Road Construction	512,932.91	0.00	6,510,582.40	936,277.86	0.00	0.00	0.00	0.00	0.00	282,699.42	4,206,705.57	0.00	0.00	733,540.49	0.00	0.00	13,182,738.65
		Roadway Maintenance	0.00	0.00	752,511.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752,511.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,236.24	0.00	0.00	0.00	0.00	0.00	0.00	46,236.24
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	32,881.42	0.00	0.00	0.00	0.00	0.00	4,078.36	0.00	0.00	0.00	0.00	0.00	0.00	36,959.78
		Traffic Engineering	0.00	0.00	0.00	1,949.38	6,133.54	0.00	0.00	0.00	0.00	897,786.41	0.00	0.00	0.00	0.00	0.00	0.00	905,869.33
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	906,845.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906,845.01
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Lancaster Total</b>			<b>526,458.21</b>	<b>0.00</b>	<b>7,713,150.62</b>	<b>2,516,186.69</b>	<b>42,515.66</b>	<b>906,845.01</b>	<b>0.00</b>	<b>0.00</b>	<b>1,864,265.69</b>	<b>4,424,060.00</b>	<b>(1,128.00)</b>	<b>0.00</b>	<b>858,671.59</b>	<b>0.00</b>	<b>0.00</b>	<b>18,851,025.47</b>	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Union	Bridge Construction	0.00	0.00	0.00	1,393,156.92	114,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,431.92	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	158,874.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,874.23	
		Engineering & Inspection	21,147.00	0.00	140,611.64	185,672.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347,431.00	
		Engineering Design	0.00	0.00	0.00	585,545.98	0.00	0.00	0.00	8,181.84	0.00	0.00	0.00	0.00	0.00	0.00	593,727.82	
		Environmental	0.00	0.00	0.00	3,827.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.75	0.00	0.00	6,647.72	
		Research & Testing	(7,119.00)	0.00	12,858.94	40,679.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,419.22	
		Right of Way	0.00	0.00	0.00	25,910.65	0.00	0.00	0.00	37,509.40	0.00	0.00	0.00	0.00	0.00	0.00	63,420.05	
		Road Construction	0.00	0.00	3,850,254.60	1,067,104.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,748.00	0.00	5,155,106.69	
		Roadway Maintenance	0.00	16,365.00	185,541.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,906.71	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,737.31	0.00	0.00	0.00	0.00	0.00	0.00	128,737.31	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	25,153.60	0.00	0.00	0.00	432.65	0.00	0.00	0.00	0.00	0.00	0.00	25,586.25	
		Traffic Engineering	0.00	0.00	0.00	3,062.61	0.00	0.00	0.00	642,070.10	0.00	0.00	0.00	0.00	0.00	0.00	645,132.71	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	657,704.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657,704.08	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Union Total</b>		<b>14,028.00</b>	<b>16,365.00</b>	<b>4,189,266.89</b>	<b>3,488,987.69</b>	<b>114,275.00</b>	<b>657,704.08</b>	<b>0.00</b>	<b>0.00</b>	<b>816,931.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,819.75</b>	<b>237,748.00</b>	<b>0.00</b>	<b>9,538,125.71</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	York	Bridge Construction	0.00	0.00	0.00	33,750.00	0.00	0.00	938,987.00	4,500,913.56	0.00	10,257,005.50	0.00	0.00	0.00	0.00	15,730,656.06	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	326,848.81	0.00	0.00	0.00	0.00	0.00	0.00	25,710.47	0.00	0.00	0.00	352,559.28	
		Engineering & Inspection	49,904.53	0.00	351,068.83	118,006.08	55.49	0.00	0.00	13,092.25	683,041.73	0.00	652,377.02	0.00	0.00	0.00	1,867,545.93	
		Engineering Design	0.00	0.00	0.00	412,284.05	0.00	0.00	0.00	0.00	647,739.95	0.00	44,767.49	0.00	183,974.43	0.00	0.00	1,288,765.92
		Environmental	0.00	0.00	0.00	13,307.12	0.00	0.00	0.00	0.00	117.32	0.00	3,580.73	0.00	10,279.30	0.00	0.00	27,284.47
		Research & Testing	(6.00)	0.00	59,093.05	2,201.04	0.00	0.00	0.00	0.00	61,922.31	0.00	14,549.34	0.00	0.00	0.00	0.00	137,759.74
		Right of Way	0.00	0.00	0.00	114,063.15	0.00	0.00	0.00	0.00	3,441,881.46	0.00	8,789.92	0.00	17,982.30	0.00	0.00	3,582,716.83
		Road Construction	1,962.77	0.00	7,234,231.53	782,320.36	0.00	0.00	0.00	0.00	19,712,258.53	0.00	30,565.00	0.00	0.00	0.00	0.00	27,761,338.19
		Roadway Maintenance	0.00	0.00	2,987,509.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,987,509.37
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,588.35	28,736.82	0.00	0.00	0.00	0.00	0.00	80,325.17
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	648.98	0.00	0.00	0.00	0.00	11,476.03	0.00	0.00	0.00	32,695.68	0.00	0.00	44,820.69
		Traffic Engineering	0.00	0.00	0.00	645.11	0.00	0.00	0.00	0.00	425,238.60	0.00	514.57	0.00	0.00	0.00	0.00	426,398.28
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,465.55	0.00	0.00	0.00	0.00	0.00	0.00	146,465.55
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,067,133.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,067,133.16
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,276.09	0.00	0.00	11,276.09		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>York Total</b>			<b>51,861.30</b>	<b>0.00</b>	<b>10,631,902.78</b>	<b>1,804,074.70</b>	<b>55.49</b>	<b>2,067,133.16</b>	<b>0.00</b>	<b>952,079.25</b>	<b>29,682,643.39</b>	<b>28,736.82</b>	<b>11,037,860.04</b>	<b>0.00</b>	<b>256,207.80</b>	<b>0.00</b>	<b>56,512,554.73</b>	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Darlington	Bridge Construction	0.00	0.00	0.00	718,810.75	0.00	0.00	14,539.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733,350.08
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	107,589.38	0.00	327,173.73	395,950.64	0.00	0.00	9,761.63	71,734.76	0.00	0.00	0.00	0.00	0.00	0.00	912,210.14
		Engineering Design	0.00	0.00	0.00	5,314.71	0.00	0.00	0.00	210,336.24	0.00	0.00	0.00	0.00	0.00	0.00	215,650.95
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.65	0.00	0.00	0.00	0.00	0.00	0.00	1,450.65
		Research & Testing	22,724.19	0.00	73,898.53	27,324.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,947.27
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,430.36	0.00	0.00	0.00	0.00	0.00	0.00	5,430.36
		Road Construction	0.00	0.00	4,932,113.65	1,438,411.24	0.00	0.00	0.00	346,644.47	0.00	0.00	0.00	0.00	0.00	0.00	6,717,169.36
		Roadway Maintenance	0.00	0.00	2,244,699.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244,699.05
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,847.19	0.00	0.00	0.00	0.00	0.00	0.00	439,847.19
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	6,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,720.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	835,819.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835,819.98
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Darlington Total</b>		<b>130,313.57</b>	<b>0.00</b>	<b>7,577,884.96</b>	<b>2,592,531.89</b>	<b>0.00</b>	<b>835,819.98</b>	<b>0.00</b>	<b>24,300.96</b>	<b>1,075,443.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,236,295.03</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	72,676.51	0.00	417,003.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,680.02
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,241.40	0.00	0.00	0.00	0.00	0.00	0.00	166,241.40
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,105.42	0.00	0.00	0.00	0.00	0.00	0.00	6,105.42
		Research & Testing	27,828.86	0.00	43,050.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,879.38
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.75	0.00	0.00	0.00	0.00	0.00	0.00	170.75
		Road Construction	0.00	0.00	8,083,717.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,083,717.92
		Roadway Maintenance	0.00	0.00	1,229,972.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229,972.67
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,217.52	0.00	0.00	0.00	0.00	0.00	0.00	3,217.52
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.05	0.00	0.00	0.00	0.00	0.00	0.00	496.05
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	830,225.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830,225.28
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Dillon Total</b>		<b>100,505.37</b>	<b>0.00</b>	<b>9,773,744.62</b>	<b>0.00</b>	<b>0.00</b>	<b>830,225.28</b>	<b>0.00</b>	<b>0.00</b>	<b>176,231.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,880,706.41</b>



South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	723,903.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,150.00	779,053.25	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	101,078.75	0.00	506,480.19	0.00	66,960.57	0.00	0.00	0.00	59,317.96	0.00	1,703,920.58	0.00	0.00	2,905.99	2,440,664.04	
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,419.74	0.00	1,341.15	0.00	0.00	0.00	227,760.89	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,788.27	0.00	0.00	0.00	0.00	0.00	4,788.27	
		Research & Testing	5,640.89	(457.00)	93,738.43	0.00	0.00	0.00	0.00	0.00	4,985.97	0.00	92,178.54	0.00	0.00	0.00	196,086.83	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,915.55	0.00	2,117.04	0.00	0.00	0.00	168,032.59	
		Road Construction	3,192.36	0.00	11,659,663.68	0.00	0.00	0.00	0.00	0.00	1,801,006.12	0.00	291,296.49	0.00	0.00	0.00	13,755,158.65	
		Roadway Maintenance	0.00	0.00	4,492,918.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,358.41	4,520,276.83	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,887.05	0.00	0.00	0.00	0.00	0.00	31,887.05	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,884.96	0.00	0.00	0.00	0.00	0.00	205,884.96	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,493.76	0.00	0.00	0.00	0.00	0.00	69,671.70	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,177.94	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,146,626.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,146,626.86	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Florence Total</b>		<b>109,912.00</b>	<b>(457.00)</b>	<b>16,752,800.72</b>	<b>0.00</b>	<b>790,863.82</b>	<b>2,146,626.86</b>	<b>0.00</b>	<b>0.00</b>	<b>2,557,699.38</b>	<b>0.00</b>	<b>2,090,853.80</b>	<b>0.00</b>	<b>0.00</b>	<b>12,177.94</b>	<b>85,414.40</b>	<b>24,545,891.92</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Georgetown	Bridge Construction	0.00	0.00	0.00	32,545,313.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,545,313.20
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	27,110.94	0.00	320,814.20	1,167,868.24	0.00	0.00	0.00	0.00	10,675.95	2,116.85	0.00	0.00	0.00	0.00	1,528,586.18
		Engineering Design	0.00	0.00	0.00	1,148,265.14	0.00	0.00	0.00	0.00	19,500.36	0.00	7,661.45	0.00	1,142.92	0.00	1,176,569.87
		Environmental	0.00	0.00	0.00	120.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.07
		Research & Testing	(1,088.99)	0.00	43,260.61	22,405.51	0.00	0.00	0.00	0.00	0.00	0.00	(351.00)	0.00	0.00	0.00	64,226.13
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.63	0.00	31,721.88	0.00	0.00	0.00	33,472.51
		Road Construction	0.00	0.00	6,216,171.79	0.00	0.00	0.00	0.00	0.00	167,384.44	262.09	0.00	0.00	0.00	0.00	6,383,818.32
		Roadway Maintenance	0.00	0.00	734,358.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734,358.38
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,892.00	0.00	0.00	0.00	0.00	0.00	176,892.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,017,891.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,891.27
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Georgetown Total</b>		<b>26,021.95</b>	<b>0.00</b>	<b>7,314,604.98</b>	<b>34,883,972.16</b>	<b>0.00</b>	<b>1,017,891.27</b>	<b>0.00</b>	<b>0.00</b>	<b>376,203.38</b>	<b>2,378.94</b>	<b>39,032.33</b>	<b>0.00</b>	<b>1,142.92</b>	<b>0.00</b>	<b>43,661,247.93</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Horry	Bridge Construction	0.00	0.00	0.00	(17,500.00)	1,343,676.80	0.00	0.00	77.61	0.00	0.00	0.00	0.00	0.00	0.00	1,326,254.41	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	310,137.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,137.61	
		Engineering & Inspection	161,833.81	0.00	684,691.04	95,574.70	2,434.96	0.00	0.00	0.00	220,769.91	1,639.60	569,049.19	0.00	0.00	0.00	1,735,993.21	
		Engineering Design	243.96	0.00	0.00	606,939.23	0.00	0.00	0.00	0.00	60,323.65	0.00	139,522.47	0.00	13,951.74	0.00	820,981.05	
		Environmental	0.00	0.00	0.00	2,937.73	0.00	0.00	0.00	0.00	1,013.87	0.00	0.00	0.00	0.00	0.00	3,951.60	
		Research & Testing	17,574.20	0.00	91,136.74	3,033.04	0.00	0.00	0.00	0.00	437.55	0.00	43,275.56	0.00	0.00	0.00	155,457.09	
		Right of Way	0.00	0.00	0.00	25,898.45	0.00	0.00	0.00	0.00	208,370.50	77,919.83	199,954.73	0.00	0.00	0.00	512,143.51	
		Road Construction	104,771.46	0.00	12,952,695.70	311,254.26	0.00	0.00	0.00	0.00	8,375,351.14	56,430.14	3,818,801.00	0.00	0.00	0.00	25,619,303.70	
		Roadway Maintenance	0.00	0.00	3,157,828.57	0.00	0.00	0.00	0.00	(202.41)	0.00	0.00	0.00	0.00	0.00	0.00	3,157,626.16	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423,874.80	99,090.47	0.00	0.00	0.00	0.00	522,965.27	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	10,068.85	0.00	0.00	1,115.49	0.00	0.00	0.00	0.00	1,544.79	0.00	0.00	0.00	17,482.68	0.00	30,211.81	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,239.84	0.00	2,657.85	0.00	0.00	0.00	7,897.69	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,548.68	188,548.68	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,007,660.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,007,660.04	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	(0.00)	
	<b>Horry Total</b>		<b>294,492.28</b>	<b>0.00</b>	<b>16,886,352.05</b>	<b>1,339,390.51</b>	<b>1,346,111.76</b>	<b>2,007,660.04</b>	<b>0.00</b>	<b>(124.80)</b>	<b>9,296,926.05</b>	<b>235,080.04</b>	<b>4,773,260.80</b>	<b>0.00</b>	<b>31,434.42</b>	<b>188,548.68</b>	<b>0.00</b>	<b>36,399,131.83</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	522,149.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522,149.61
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	11,040.22	0.00	386,318.66	0.00	0.00	4,529.42	0.00	0.00	4,265.62	0.00	0.00	0.00	0.00	0.00	406,153.92
		Engineering Design	0.00	0.00	0.00	313,183.43	0.00	0.00	0.00	0.00	314,168.26	0.00	0.00	0.00	0.00	0.00	627,351.69
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,950.78	0.00	0.00	0.00	0.00	0.00	6,950.78
		Research & Testing	209.27	0.00	16,723.39	0.00	0.00	1,482.00	0.00	(1,280.00)	0.00	0.00	0.00	0.00	0.00	0.00	17,134.66
		Right of Way	0.00	0.00	0.00	82,823.09	0.00	0.00	0.00	0.00	6,285.40	0.00	0.00	0.00	0.00	0.00	89,108.49
		Road Construction	0.00	0.00	7,049,263.55	0.00	0.00	0.00	0.00	0.00	4,397.52	0.00	0.00	0.00	0.00	0.00	7,053,661.07
		Roadway Maintenance	0.00	0.00	1,199,710.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199,710.15
		Safety	0.00	0.00	0.00	666.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.16
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	25,800.50	0.00	0.00	0.00	0.00	6,900.12	0.00	0.00	0.00	0.00	0.00	32,700.62
		Traffic Engineering	0.00	0.00	0.00	311.82	0.00	0.00	0.00	0.00	622.40	0.00	0.00	0.00	0.00	0.00	934.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,358,212.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,358,212.69
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marion Total</b>		<b>11,249.49</b>	<b>0.00</b>	<b>8,652,015.75</b>	<b>422,785.00</b>	<b>0.00</b>	<b>1,358,212.69</b>	<b>528,161.03</b>	<b>0.00</b>	<b>342,310.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,314,734.06</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
5	Marlboro	Bridge Construction	0.00	0.00	0.00	201,604.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,604.05	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	51,504.70	0.00	196,741.80	33,722.77	0.00	0.00	0.00	0.00	51,827.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,796.59
		Engineering Design	0.00	0.00	0.00	313,001.11	0.00	0.00	0.00	336.71	8,698.70	154,236.90	0.00	0.00	0.00	233.28	0.00	0.00	0.00	476,506.70
		Environmental	0.00	0.00	0.00	274.32	0.00	0.00	0.00	0.00	0.00	8,158.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,432.63
		Research & Testing	1,014.00	0.00	10,709.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,723.95
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,541.31	1,707.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,249.08
		Road Construction	3,806.80	0.00	1,780,048.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,783,855.55
		Roadway Maintenance	0.00	0.00	1,650,591.47	0.00	0.00	0.00	0.00	0.00	571,607.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,222,199.41
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,751.33	0.00	0.00	127,751.33
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,388.80	0.00	692.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,081.05
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	782,417.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782,417.56
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Marlboro Total</b>			<b>56,325.50</b>	<b>0.00</b>	<b>3,638,091.97</b>	<b>548,602.25</b>	<b>0.00</b>	<b>782,417.56</b>	<b>6,725.51</b>	<b>732,675.27</b>	<b>165,335.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.28</b>	<b>127,751.33</b>	<b>0.00</b>	<b>0.00</b>	<b>6,058,157.90</b>	

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	325,528.16	0.00	337,999.87	25,480.23	0.00	0.00	0.00	0.00	18,794.22	0.00	0.00	0.00	0.00	0.00	0.00	707,802.48
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,057.19	0.00	0.00	0.00	0.00	0.00	0.00	96,057.19
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,405.11	0.00	0.00	0.00	0.00	0.00	0.00	1,405.11
		Research & Testing	32,321.27	0.00	111,739.22	0.00	0.00	0.00	0.00	0.00	558.26	0.00	0.00	0.00	0.00	0.00	0.00	144,618.75
		Right of Way	0.00	0.00	0.00	6,418.83	0.00	0.00	0.00	0.00	36,053.48	0.00	0.00	0.00	0.00	0.00	0.00	42,472.31
		Road Construction	6,052.34	0.00	8,804,744.70	4,245.07	0.00	0.00	0.00	0.00	198,184.45	0.00	0.00	0.00	0.00	0.00	0.00	9,013,226.56
		Roadway Maintenance	0.00	0.00	259,069.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,069.32
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.19	0.00	0.00	0.00	0.00	0.00	0.00	1,218.19
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,589,500.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,589,500.28
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Williamsburg Total</b>			<b>363,901.77</b>	<b>0.00</b>	<b>9,513,553.11</b>	<b>36,144.13</b>	<b>0.00</b>	<b>1,589,500.28</b>	<b>0.00</b>	<b>0.00</b>	<b>352,270.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,855,370.19</b>	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	1,979,564.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,979,564.73	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	955.62	0.00	0.00	0.00	0.00	122,741.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,697.46	
		Engineering & Inspection	5,655.93	0.00	479,453.66	(71,745.98)	0.00	286,355.86	0.00	47,409.25	0.00	0.00	0.00	0.00	0.00	0.00	747,128.72	
		Engineering Design	0.00	0.00	0.00	1,072,578.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,443.01	0.00	0.00	1,083,021.37	
		Environmental	45.12	0.00	0.00	633.06	0.00	136,704.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,382.41	
		Research & Testing	0.00	0.00	52,131.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,131.94	
		Right of Way	0.00	0.00	0.00	0.00	0.00	130,460.86	0.00	0.00	0.00	0.00	0.00	5,634.77	0.00	0.00	136,095.63	
		Road Construction	508,382.35	0.00	7,913,979.90	98,497.30	0.00	2,379,429.57	0.00	21,454.00	0.00	0.00	0.00	0.00	0.00	0.00	10,921,743.12	
		Roadway Maintenance	0.00	(27,844.94)	801,938.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774,093.29	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,477.88	0.00	0.00	0.00	0.00	0.00	0.00	40,477.88	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	1,288.10	0.00	43,383.27	0.00	0.00	0.00	0.00	15,526.84	0.00	60,198.21	
		Traffic Engineering	0.00	0.00	0.00	709.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.39	0.00	15,546.84	16,342.54	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.56	0.00	0.00	68.56	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	395,972.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,972.41	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	84,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,390.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Beaufort Total</b>		<b>515,039.02</b>	<b>(27,844.94)</b>	<b>9,247,503.73</b>	<b>1,100,672.05</b>	<b>0.00</b>	<b>395,972.41</b>	<b>5,120,935.19</b>	<b>0.00</b>	<b>152,724.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,232.73</b>	<b>15,526.84</b>	<b>15,546.84</b>	<b>16,552,308.27</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
6	Berkeley	Bridge Construction	0.00	0.00	0.00	(73,261.27)	0.00	0.00	0.00	0.00	0.00	0.00	1,155,798.89	0.00	0.00	0.00	1,082,537.62	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	106,342.70	0.00	384,309.91	0.00	0.00	0.00	0.00	0.00	221,235.89	0.00	2,651,742.25	0.00	0.00	0.00	3,433,742.02	
		Engineering Design	12,121.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,062.30	0.00	200,010.12	0.00	17,133.19	0.00	273,327.43	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,430.76	0.00	1,064.41	0.00	23,495.17	
		Research & Testing	5,124.37	0.00	58,931.49	0.00	0.00	0.00	0.00	0.00	23,641.64	0.00	177,388.98	0.00	530.00	0.00	265,616.48	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,340.06	64,601.50	89,734.48	0.00	0.00	0.00	560,676.04	
		Road Construction	0.00	0.00	17,383,762.95	73,261.27	0.00	0.00	0.00	0.00	7,034,773.65	0.00	1,794,156.48	0.00	0.00	0.00	26,285,954.35	
		Roadway Maintenance	0.00	(129,048.27)	545,860.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,006.09	709,818.17	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,641.64	41,883.88	687.41	0.00	0.00	0.00	156,212.93	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903.04	0.00	0.00	0.00	0.00	0.00	1,903.04	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,568.04	0.00	13,380.50	0.00	0.00	0.00	309,948.54	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,869.98	0.00	0.00	0.00	0.00	0.00	28,869.98	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,305,589.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,305,589.97	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Berkeley Total</b>		<b>123,588.89</b>	<b>(129,048.27)</b>	<b>18,372,864.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305,589.97</b>	<b>0.00</b>	<b>0.00</b>	<b>8,171,036.24</b>	<b>106,485.38</b>	<b>6,105,329.87</b>	<b>0.00</b>	<b>18,727.60</b>	<b>0.00</b>	<b>363,117.36</b>	<b>34,437,691.74</b>



South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
6	Charleston	Bridge Construction	0.00	0.00	0.00	12,340,775.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,340,775.64	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,156.93	0.00	124,379.87	0.00	0.00	0.00	225,536.80	
		Engineering & Inspection	58,207.36	0.00	363,803.20	183,060.89	0.00	0.00	0.00	0.00	93,068.26	0.00	11,512.18	0.00	1,586.21	74,323.81	785,561.91	
		Engineering Design	0.00	0.00	0.00	443,839.19	0.00	0.00	(0.00)	0.00	3,677,113.11	0.00	6,013.80	0.00	0.00	0.00	4,126,966.10	
		Environmental	0.00	0.00	0.00	9,434.12	0.00	0.00	0.00	0.00	32,268.24	0.00	10,284.67	0.00	0.00	0.00	51,987.03	
		Research & Testing	706.06	0.00	107,830.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590.00	110,126.17	
		Right of Way	0.00	0.00	0.00	3,441.22	0.00	0.00	0.00	0.00	71,528.85	0.00	5,172.31	0.00	0.00	0.00	80,142.38	
		Road Construction	281,392.25	0.00	15,307,608.36	0.00	0.00	0.00	0.00	0.00	260,680.50	0.00	0.00	0.00	0.00	0.00	15,849,681.11	
		Roadway Maintenance	0.00	0.00	1,136,699.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459,961.97	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,791.26	0.00	0.00	0.00	0.00	0.00	205,791.26	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,091.22	6,091.22	
		Surveys	0.00	0.00	0.00	275.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.97	
		Traffic Engineering	0.00	0.00	0.00	74.55	0.00	0.00	0.00	0.00	13,892.83	0.00	1,518.19	0.00	0.00	2,655.00	18,140.57	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,247,210.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,247,210.14	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,612,663.92	0.00	0.00	0.00	0.00	0.00	9,612,663.92	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,245.91	0.00	195,245.91	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Charleston Total</b>		<b>340,305.67</b>	<b>0.00</b>	<b>16,915,941.56</b>	<b>12,980,901.58</b>	<b>0.00</b>	<b>2,247,210.14</b>	<b>(0.00)</b>	<b>0.00</b>	<b>14,068,163.90</b>	<b>0.00</b>	<b>158,881.02</b>	<b>0.00</b>	<b>196,832.12</b>	<b>0.00</b>	<b>407,922.11</b>	<b>47,316,158.10</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	357,590.98	2,991.69	0.00	0.00	0.00	0.00	145,894.90	575,980.44	0.00	0.00	0.00	0.00	0.00	1,082,458.01
		Engineering Design	0.00	0.00	0.00	1,498.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.88
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	106.00	61,469.42	106.00	0.00	0.00	0.00	0.00	14,691.00	33,046.19	0.00	0.00	0.00	0.00	0.00	109,418.61
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,016.47	113,606.11	0.00	0.00	0.00	0.00	0.00	116,622.58
		Road Construction	0.00	0.00	7,090,894.49	0.00	0.00	0.00	0.00	0.00	749,850.13	13,787,184.17	0.00	0.00	0.00	0.00	0.00	21,627,928.79
		Roadway Maintenance	0.00	(2,580.49)	3,698,224.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,695,643.80
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,887.53	0.00	0.00	0.00	0.00	0.00	50,887.53
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,512.71	0.00	0.00	0.00	0.00	0.00	2,512.71
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,112,785.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112,785.67
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Colleton Total</b>		<b>0.00</b>	<b>(2,474.49)</b>	<b>11,208,179.18</b>	<b>4,596.57</b>	<b>0.00</b>	<b>1,112,785.67</b>	<b>0.00</b>	<b>0.00</b>	<b>913,452.50</b>	<b>14,563,217.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,799,756.58</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,203,450.48	0.00	0.00	0.00	11,203,450.48		
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Engineering & Inspection	0.00	0.00	354,506.08	0.00	0.00	0.00	0.00	0.00	0.00	298,217.72	192,443.99	2,518,943.58	0.00	141,460.04	0.00	3,505,571.41	
		Engineering Design	7,352.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,126.46	(0.00)	0.00	91,479.17		
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.11	0.00	0.00	1,145.11		
		Research & Testing	530.00	0.00	56,670.21	0.00	0.00	0.00	0.00	0.00	0.00	19,786.04	0.00	307,054.33	0.00	0.00	384,040.58		
		Right of Way	0.00	0.00	0.00	598.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,809.74	0.00	0.00	28,408.24		
		Road Construction	0.00	0.00	19,370,668.98	0.00	0.00	0.00	0.00	0.00	0.00	158,024.14	5,144,398.22	12,879,852.95	423,458.65	0.00	0.00	37,976,402.94	
		Roadway Maintenance	0.00	0.00	1,486,870.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,486,870.16		
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,635.29	17,352.90	0.00	0.00	0.00	48,988.19		
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,552.07	0.00	0.00	0.00	0.00	2,552.07		
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	934,340.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934,340.65		
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937,348.40	0.00	0.00	0.00	0.00	937,348.40		
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Dorchester Total</b>		<b>7,882.71</b>	<b>0.00</b>	<b>21,268,715.43</b>	<b>598.50</b>	<b>0.00</b>	<b>934,340.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447,563.66</b>	<b>5,354,195.11</b>	<b>27,022,382.65</b>	<b>0.00</b>	<b>564,918.69</b>	<b>0.00</b>	<b>0.00</b>	<b>56,600,597.40</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,519.92	0.00	0.00	0.00	0.00	0.00	195,519.92
		Engineering & Inspection	19,119.01	0.00	219,943.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,195.36	1,275,344.47	0.00	0.00	0.00	1,936,602.78
		Engineering Design	3,163.76	0.00	0.00	0.00	21,221.61	0.00	0.00	0.00	0.00	12,505,236.76	0.00	29,487.18	0.00	0.00	0.00	12,559,109.31
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753,284.65	0.00	0.00	0.00	0.00	0.00	753,284.65
		Research & Testing	(5,120.00)	0.00	22,873.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,875.43	48,497.02	0.00	0.00	0.00	80,125.87
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903,418.47	0.00	61.98	0.00	0.00	0.00	903,480.45
		Road Construction	0.00	0.00	4,272,183.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,176,507.32	3,041,029.36	0.00	0.00	0.00	19,489,720.32
		Roadway Maintenance	0.00	(33,674.75)	722,528.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688,854.05
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,396.65	48,059.28	0.00	0.00	0.00	0.00	65,455.93
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,209.70	0.00	0.00	0.00	0.00	0.00	6,209.70
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	416,562.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416,562.93
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,974.00	0.00	0.00	0.00	0.00	884,974.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		17,162.77	(33,674.75)	5,237,529.80	0.00	21,221.61	416,562.93	0.00	0.00	0.00	14,381,066.15	13,545,611.39	4,394,420.01	0.00	0.00	0.00	37,979,899.91

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
7	Aiken	Bridge Construction	0.00	0.00	0.00	259,728.69	0.00	0.00	708,460.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968,189.62	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,306.03	0.00	0.00	0.00	0.00	9,306.03	
		Engineering & Inspection	111,216.59	0.00	565,465.00	51,390.74	0.00	0.00	0.00	323,531.24	0.00	704,129.76	0.00	0.00	0.00	53,627.81	1,809,361.14	
		Engineering Design	24,675.87	0.00	0.00	539,085.11	156,998.49	0.00	0.00	0.00	0.00	4,213.73	0.00	96.20	0.00	0.00	725,069.40	
		Environmental	0.00	0.00	0.00	8,021.54	0.00	0.00	0.00	0.00	0.00	10,291.20	0.00	0.00	0.00	0.00	18,312.74	
		Research & Testing	5,612.45	0.00	78,683.82	0.00	0.00	0.00	0.00	42,340.52	0.00	58,378.93	0.00	0.00	0.00	741.00	185,756.72	
		Right of Way	0.00	0.00	0.00	1,800.44	0.00	0.00	0.00	119.94	0.00	(172,827.50)	0.00	0.00	25,830.00	0.00	(145,077.12)	
		Road Construction	41,923.48	0.00	15,694,945.29	656,785.64	0.00	0.00	0.00	6,073,569.39	0.00	6,774,303.59	0.00	0.00	0.00	0.00	29,241,527.39	
		Roadway Maintenance	0.00	0.00	4,117,489.54	0.00	0.00	0.00	(708,460.93)	0.00	0.00	0.00	0.00	0.00	0.00	1,281,305.03	4,690,333.64	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,512.42	0.00	0.00	0.00	0.00	0.00	0.00	3,512.42	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	302.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,094.49	0.00	0.00	23,397.34	
		Traffic Engineering	0.00	0.00	0.00	3,786.00	0.00	0.00	0.00	0.00	0.00	1,912.97	0.00	0.00	0.00	0.00	5,698.97	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,225.81	0.00	64,225.81	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,109,280.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109,280.29	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,723.04	0.00	0.00	292,723.04	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Aiken Total</b>		<b>183,428.39</b>	<b>0.00</b>	<b>20,456,583.65</b>	<b>1,520,901.01</b>	<b>156,998.49</b>	<b>2,109,280.29</b>	<b>0.00</b>	<b>0.00</b>	<b>6,443,073.51</b>	<b>0.00</b>	<b>7,389,708.71</b>	<b>0.00</b>	<b>315,913.73</b>	<b>90,055.81</b>	<b>1,335,673.84</b>	<b>40,001,617.43</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Allendale	Bridge Construction	0.00	0.00	0.00	532,535.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,535.93
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	41,378.44	0.00	213,399.65	15,999.76	0.00	0.00	0.00	0.00	28,910.12	0.00	0.00	0.00	0.00	0.00	299,687.97
		Engineering Design	207,618.04	0.00	0.00	483,284.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690,902.52
		Environmental	0.00	0.00	0.00	7,991.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.32
		Research & Testing	7,887.11	0.00	8,795.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,682.15
		Right of Way	0.00	0.00	0.00	1,521.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,521.61
		Road Construction	6,138.80	0.00	3,998,714.62	0.00	0.00	0.00	0.00	0.00	85,346.70	0.00	0.00	0.00	0.00	0.00	4,090,200.12
		Roadway Maintenance	0.00	1,150.00	847,973.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849,123.97
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	36.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.05
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	477,973.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,973.61
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Allendale Total</b>		<b>263,022.39</b>	<b>1,150.00</b>	<b>5,068,883.28</b>	<b>1,041,369.15</b>	<b>0.00</b>	<b>477,973.61</b>	<b>0.00</b>	<b>0.00</b>	<b>114,256.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,966,655.25</b>

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Bamberg	Bridge Construction	0.00	0.00	0.00	1,976,918.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,976,918.20
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	31,596.45	0.00	257,683.17	181,279.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,559.61
		Engineering Design	0.00	0.00	0.00	1,112.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.01
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	23,282.47	3,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,095.47
		Right of Way	0.00	0.00	0.00	3,678.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,678.23
		Road Construction	1,467.62	0.00	6,961,178.69	333,107.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,295,753.38
		Roadway Maintenance	0.00	(34,620.44)	1,315,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,976.56
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	596,451.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596,451.42
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Bamberg Total</b>		<b>33,064.07</b>	<b>(34,620.44)</b>	<b>8,557,741.33</b>	<b>2,499,908.50</b>	<b>0.00</b>	<b>596,451.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,652,544.88</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	21,712.36	0.00	229,008.96	0.00	0.00	0.00	0.00	0.00	3,306.83	0.00	0.00	0.00	0.00	0.00	0.00	254,028.15
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,902.23	0.00	0.00	0.00	0.00	0.00	0.00	9,902.23
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,044.01	0.00	0.00	0.00	0.00	0.00	0.00	4,044.01
		Research & Testing	396.10	0.00	20,919.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,316.02
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404,297.29	0.00	0.00	0.00	0.00	0.00	0.00	404,297.29
		Road Construction	0.00	0.00	1,743,225.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,743,225.19
		Roadway Maintenance	0.00	(41,806.24)	1,248,487.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206,681.64
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	437,760.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,760.49
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Barnwell Total</b>		<b>22,108.46</b>	<b>(41,806.24)</b>	<b>3,241,641.95</b>	<b>0.00</b>	<b>0.00</b>	<b>437,760.49</b>	<b>0.00</b>	<b>0.00</b>	<b>421,550.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,081,255.02</b>



**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	8,030.02	0.00	147,110.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,140.73
		Engineering Design	0.00	0.00	0.00	147,684.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,695.15	0.00	197,379.38
		Environmental	0.00	0.00	0.00	6,551.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,551.89
		Research & Testing	0.00	0.00	21,004.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,004.41
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.60	0.00	0.00	0.00	0.00	0.00	0.00	493.60
		Road Construction	2,805.00	0.00	1,756,226.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759,031.31
		Roadway Maintenance	0.00	0.00	1,656,900.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656,900.93
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,241.52	0.00	0.00	0.00	0.00	0.00	0.00	63,241.52
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	575,779.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575,779.91
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Calhoun Total</b>		<b>10,835.02</b>	<b>0.00</b>	<b>3,581,242.36</b>	<b>154,236.12</b>	<b>575,779.91</b>	<b>0.00</b>	<b>0.00</b>	<b>63,735.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,695.15</b>	<b>0.00</b>	<b>4,435,523.68</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,241.15	251,241.15
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,706,335.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,706,335.02
		Engineering & Inspection	523.67	0.00	376,960.10	8,390.52	0.00	0.00	83.33	0.00	0.00	0.00	0.00	0.00	0.00	13,557.95	399,515.57
		Engineering Design	0.00	0.00	0.00	316.29	0.00	0.00	0.00	4,497.65	0.00	0.00	0.00	0.00	0.00	0.00	4,813.94
		Environmental	0.00	0.00	0.00	5,627.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,627.51
		Research & Testing	0.00	0.00	47,055.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,055.07
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	10,536,159.88	0.00	0.00	0.00	1,019.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,537,179.34
		Roadway Maintenance	0.00	0.00	2,035,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,035,982.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,520.83	0.00	0.00	0.00	0.00	0.00	0.00	31,520.83
		Traffic Engineering	0.00	0.00	0.00	98.51	0.00	0.00	0.00	1,426.15	0.00	0.00	0.00	0.00	0.00	0.00	1,524.66
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	955,251.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955,251.39
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Clarendon Total</b>		<b>523.67</b>	<b>0.00</b>	<b>12,996,157.05</b>	<b>1,720,767.85</b>	<b>0.00</b>	<b>955,251.39</b>	<b>1,019.46</b>	<b>83.33</b>	<b>37,444.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,799.10</b>	<b>15,976,046.48</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,419.67	1,480.84	129,641.64	0.00	0.00	0.00	0.00	0.00	66.04	0.00	0.00	0.00	3,314.80	1,168.51	0.00	137,091.50
		Engineering Design	0.00	0.00	0.00	2,010.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.83	0.00	0.00	2,112.18
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	9,278.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(137.00)	0.00	0.00	0.00	0.00	9,141.92
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,066.13	0.00	0.00	7,066.13
		Road Construction	0.00	0.00	671,018.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,718.29	0.00	714,736.72
		Roadway Maintenance	0.00	1,265.96	709,560.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710,826.10
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	621,963.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621,963.84
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Hampton Total</b>		<b>1,419.67</b>	<b>2,746.80</b>	<b>1,519,499.13</b>	<b>2,010.35</b>	<b>0.00</b>	<b>621,963.84</b>	<b>0.00</b>	<b>0.00</b>	<b>66.04</b>	<b>0.00</b>	<b>(137.00)</b>	<b>0.00</b>	<b>10,482.76</b>	<b>44,886.80</b>	<b>0.00</b>	<b>2,202,938.39</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location	IMTF Widenings & New Location
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	840,090.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,090.57
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Holly Hill Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840,090.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840,090.57</b>	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	5,569,685.88	0.00	0.00	0.00	2,448,413.84	0.00	0.00	0.00	0.00	0.00	0.00	8,018,099.72
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	13,899.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,899.55
		Engineering & Inspection	22,531.92	0.00	944,378.85	819,160.27	0.00	0.00	4,279.18	979,061.30	172,987.04	0.00	0.00	32,091.16	0.00	0.00	2,974,489.72
		Engineering Design	0.00	0.00	0.00	1,098,257.34	0.00	0.00	0.00	88,671.21	0.00	344,128.10	0.00	0.00	0.00	0.00	1,531,056.65
		Environmental	0.00	0.00	0.00	28,955.77	0.00	0.00	0.00	851.32	0.00	0.00	0.00	0.00	0.00	0.00	29,807.09
		Research & Testing	(1,475.74)	(1,143.00)	115,288.00	39,534.03	0.00	0.00	0.00	73,006.00	32,292.74	0.00	0.00	0.00	0.00	0.00	257,502.03
		Right of Way	0.00	0.00	0.00	20,347.09	0.00	0.00	121.65	122,645.56	0.00	21,270.63	0.00	0.00	0.00	0.00	164,384.93
		Road Construction	0.00	0.00	18,973,546.93	4,167,097.03	0.00	0.00	0.00	12,324,846.40	5,050,605.96	0.00	0.00	223,034.92	0.00	0.00	40,739,131.24
		Roadway Maintenance	0.00	0.00	2,876,645.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,876,645.44
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,877.07	0.00	0.00	0.00	0.00	0.00	0.00	103,877.07
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	50,605.07	0.00	0.00	0.00	7,564.07	0.00	0.00	0.00	20,284.37	0.00	0.00	78,453.51
		Traffic Engineering	0.00	0.00	0.00	18,082.10	0.00	0.00	0.00	726,898.91	0.00	175.60	0.00	0.00	0.00	0.00	745,156.61
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,145,372.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145,372.90
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Orangeburg Total</b>		<b>21,056.18</b>	<b>(1,143.00)</b>	<b>22,909,859.22</b>	<b>11,825,624.13</b>	<b>0.00</b>	<b>1,145,372.90</b>	<b>4,400.83</b>	<b>16,875,835.68</b>	<b>5,255,885.74</b>	<b>365,574.33</b>	<b>0.00</b>	<b>275,410.45</b>	<b>0.00</b>	<b>0.00</b>	<b>58,677,876.46</b>

**South Carolina Department of Transportation**

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 5/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
Statewide	Statewide	Bridge Construction	0.00	0.00	6,624,122.71	31,731,665.44	0.00	0.00	911,372.20	19,517,306.31	0.00	662,057.56	98,698.41	0.00	0.00	0.00	59,545,222.63	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,806,598.61	0.00	22,806,598.61	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,791.07	0.00	592,791.07	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586,708.80	0.00	24,662.63	0.00	0.00	0.00	0.00	611,371.43	
		Engineering & Inspection	836,906.01	0.00	2,527,159.03	2,948,719.90	0.00	0.00	2,136,087.03	5,804,444.86	98,950.70	6,759,274.25	5,189,676.55	2,810,725.85	1,052,261.76	1,116,211.98	31,280,417.92	
		Engineering Design	2,816.63	0.00	960,263.76	2,572,942.76	0.00	0.00	0.00	14,292,827.92	0.00	705,594.61	0.00	185,448.16	2,966,584.96	0.00	21,686,478.80	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,707.13	390.74	10,160.93	0.00	5,495.01	220.20	0.00	42,974.01	
		Research & Testing	24,374.00	0.00	244,134.46	168,718.53	0.00	0.00	0.00	110,457.45	28,140.65	221,673.00	7,143.55	1,395.16	0.00	11,622.00	817,658.80	
		Right of Way	0.00	0.00	0.00	581.33	0.00	0.00	0.00	10,448,171.29	489,376.54	2,342,056.70	4,045,466.27	216.95	16,237.82	445,486.78	17,787,593.68	
		Road Construction	5,938,730.22	0.00	43,534,423.79	20,498,996.35	0.00	0.00	0.00	57,544,331.02	5,607,691.86	98,293,952.17	22,363,861.43	25,859.42	0.00	0.00	253,807,846.26	
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	(454,520.19)	0.00	0.00	0.00	0.00	0.00	0.00	21,517,187.60	21,062,667.41	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716,393.04	84,132.05	0.00	0.00	0.00	3,363,029.62	0.00	4,163,554.71	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870,612.04	0.00	0.00	0.00	0.00	11,560,879.34	0.00	12,431,491.38	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,899.31	0.00	623,917.79	0.00	5,792.98	84.31	989.07	700,683.46	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,936,677.45	0.00	8,264.78	0.00	16,511.51	1,446,161.95	3,804,207.44	30,211,823.13	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,855,471.94	0.00	0.00	0.00	0.00	392,547.07	0.00	8,248,019.01	
		Transportation Planning	0.00	0.00	0.00	2,861.48	0.00	0.00	0.00	487,902.92	0.00	0.00	0.00	0.00	12,477,588.56	0.00	12,968,352.96	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,167.00	0.00	0.00	0.00	0.00	181,167.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,087.53	0.00	343,087.53	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,878.01	0.00	0.00	0.00	0.00	797,400.00	0.00	801,278.01	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Statewide Total</b>		<b>6,802,826.86</b>	<b>0.00</b>	<b>53,890,103.75</b>	<b>57,924,485.79</b>	<b>0.00</b>	<b>0.00</b>	<b>2,136,087.03</b>	<b>456,852.01</b>	<b>143,271,789.49</b>	<b>6,308,682.54</b>	<b>109,832,781.42</b>	<b>31,704,846.21</b>	<b>3,051,445.04</b>	<b>57,815,472.80</b>	<b>26,895,704.87</b>	<b>500,091,077.81</b>