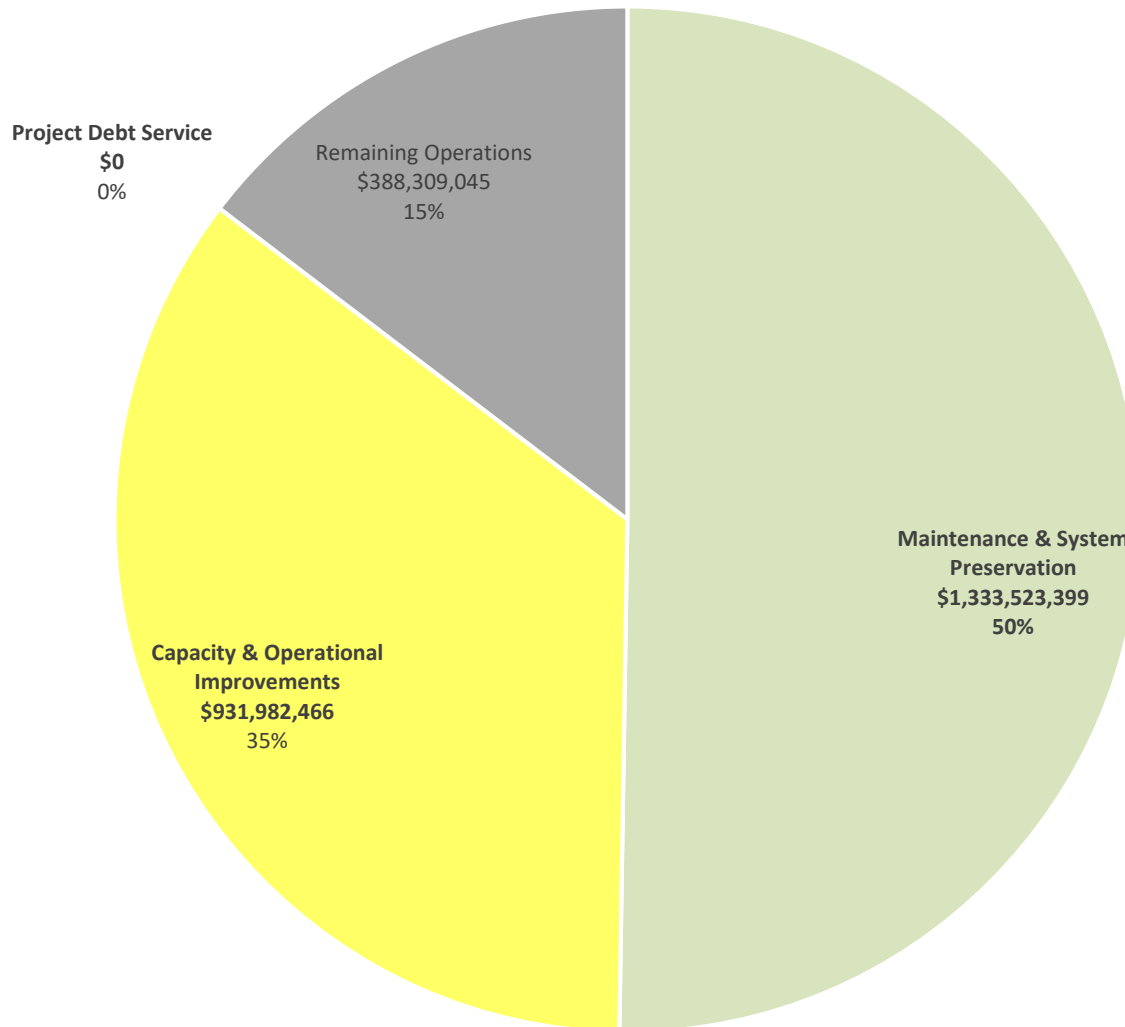


South Carolina Department of Transportation

YTD - June SFY 2024 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
YTD - June Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
Rehabilitation & Resurfacing	138,780,312	155,166,675	246,312,115	323,782,180	201,966,683	123,488,790	64,293,097	26,178,296	28,986,125	18,932,184
NFA - Rehabilitation & Resurfacing	57,692,792	92,975,912	79,751,935	90,447,730	88,434,337	43,514,316	27,576,209	7,420,959	330,134	5,434
IMTF Rehabilitation & Resurfacing	-	-	-	2,263,500	143,894,433	269,939,318	244,011,231	258,896,343	446,686,355	620,978,794
Bridge	97,313,163	113,497,059	146,704,492	125,057,230	99,193,283	154,413,591	167,969,120	164,634,854	220,860,964	332,142,211
NFA - Bridge	663,724	443	434,108	607,046	786	-	-	-	-	-
IMTF Bridge	-	-	-	-	278,895	2,188,400	4,595,415	2,848,683	1,833,579	7,352,126
Field Maintenance	83,490,207	113,926,166	106,215,727	106,764,568	125,550,504	136,839,257	160,407,834	158,467,040	162,694,198	173,063,088
Emergency Repair / Replacement	-	38,118,218	73,530,892	20,320,426	47,307,171	27,002,548	4,406,497	9,182,432	7,795,690	16,009,450
NFA - Emergency Repair / Replacement	-	5,025,845	4,340,387	2,005,360	5,261,910	2,999,250	8,046,575	9,364,766	9,548,688	4,520,610
Maintenance Personal Services	79,937,543	89,349,394	93,799,485	90,890,977	94,227,772	91,405,219	90,554,521	89,995,873	100,308,539	127,006,070
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(14,037,907)	(17,047,158)	(18,991,636)	(25,913,714)	(31,680,932)	(23,788,374)	(19,937,621)	(23,847,971)	(21,096,363)	(24,683,512)
Employer Contributions (approximately 50% associated with Maintenance)	33,895,508	36,737,709	39,718,953	39,925,389	41,549,752	42,278,145	43,582,296	42,960,980	47,625,977	58,196,944
Subtotal Maintenance and System Preservation	477,735,342	627,750,263	771,816,457	776,150,692	815,984,594	870,280,458	795,505,172	746,102,254	1,005,573,885	1,333,523,399
Operational & Safety Improvements	113,198,783	115,571,980	190,288,007	191,333,571	172,751,779	185,312,856	208,018,871	251,963,111	329,253,103	435,333,072
IMTF Operational & Safety Improvements	-	-	-	4,577	23,351,821	46,378,714	33,273,970	46,187,236	36,456,103	67,751,062
Widenings & New Location	96,697,717	110,688,097	172,524,366	230,691,320	191,174,113	312,660,076	247,352,432	313,649,123	306,331,450	239,890,287
IMTF Widenings & New Location	-	-	-	-	304,905	3,559,274	82,546,745	104,302,705	43,313,636	37,726,655
NFA - Other	-	1,103,057	160,353	372,786	1,534	-	-	-	-	-
Port Access Road	3,357,805	8,376,141	41,714,152	61,251,086	63,908,614	80,681,275	29,848,072	17,628,809	761,737	1,455,027
Volvo Interchange	-	528,802	3,797,121	16,899,890	13,832,063	4,281,579	63,991	-	-	(51)
Mark Clark Expressway	-	-	-	-	-	5,589,452	1,238,585	1,902,073	4,414,605	767,465
ARPA Funds	-	-	-	-	-	-	-	-	39,978,265	127,474,531
Lowcountry Rapid Transit Project	-	-	-	-	-	-	-	-	-	6,562,258
SIB One Cent Equivalent	24,734,357	25,300,000	26,125,000	26,125,000	26,125,000	26,577,979	28,500,000	27,902,583	30,057,252	31,392,897
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(18,753,797)	(18,716,066)	(18,686,962)	(16,224,998)	(11,783,891)	(12,133,812)	(14,478,353)	(14,492,473)	(13,098,061)	(16,370,736)
Subtotal Capacity and Operational Improvements	219,234,864	242,852,012	415,922,036	510,453,232	479,665,938	652,907,392	616,364,313	749,043,167	777,468,091	931,982,466
Project Debt Service	80,055,316	79,980,211	78,215,922	77,542,240	76,874,425	56,435,560	58,414,132	137,208,849	10,255,947	-
Subtotal Project Debt Service	80,055,316	79,980,211	78,215,922	77,542,240	76,874,425	56,435,560	58,414,132	137,208,849	10,255,947	-
Enhancement	9,803,471	9,172,742	15,184,923	11,321,884	13,918,943	11,330,787	10,218,115	9,500,277	14,661,386	24,311,575
Other	19,463,139	23,390,383	25,943,853	22,401,972	22,563,051	45,793,077	77,618,078	63,817,397	66,151,888	72,595,070
IMTF Other	-	-	-	193,728	297,801	10,203	-	1,093,809	107,102	-
NFA - Other	-	-	-	-	-	356	18,781,267	30,927,461	43,510,530	35,250,012
Engineering Admin & Project Management	73,044,015	75,991,712	80,792,132	80,196,244	82,218,028	85,572,821	89,565,162	90,237,860	95,154,678	119,569,351
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(8,022,867)	(9,011,454)	(6,644,548)	(5,931,455)	(4,260,072)	(4,604,946)	(4,687,020)	(4,709,994)	(4,706,844)	(5,657,681)
General Administration	33,577,565	36,972,476	37,758,493	38,875,195	41,576,396	41,556,240	45,284,855	46,746,027	50,314,325	56,099,709
Mass Transit	21,379,376	23,407,770	23,743,320	26,734,466	27,792,137	28,396,750	14,816,743	14,376,930	21,977,969	26,278,385
Toll Operations	7,701,688	6,236,066	6,228,108	6,176,205	6,137,158	6,127,053	6,752,489	4,776,868	30,948	28,160
Land and Buildings	1,042,624	1,130,077	2,135,274	1,543,399	2,153,085	3,127,545	3,837,086	2,103,883	1,254,034	1,637,522
Employer Contributions	33,895,508	36,737,709	39,718,953	39,925,389	41,549,752	42,278,145	43,582,296	42,960,980	47,625,977	58,196,944
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(10,678,686)	(19,601,323)	(7,962,425)	-	-	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)	-	-	(50,000,000)	-	-	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	-	-	(9,953,533)	-	-	-	-	-	-	-
Subtotal Remaining Operations	181,205,834	184,426,157	156,944,551	221,437,026	233,946,280	259,588,030	305,769,071	301,831,498	336,081,993	388,309,045
Total	958,231,356	1,135,008,643	1,422,898,966	1,585,583,190	1,606,471,237	1,839,211,440	1,776,052,688	1,934,185,768	2,129,379,917	2,653,814,909

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
 SFY 2024 YTD through June Expenditures by Major Funded Program & Activity
 PROGRAMS

Major Funded Program	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF - Other	Grand Total	
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge													IMTF Bridge
Bridge Construction	-	-	7,678,159.78	136,692,227.46	5,146,074.86	-	5,181,496.28	4,275,938.89	40,451,984.59	-	24,709,284.72	(107,289.34)	-	-	509,632.65	-	224,537,509.89
Bridge Inspection	-	-	-	-	-	-	-	-	-	-	-	-	25,947,428.32	-	-	-	25,947,428.32
Business Development	-	-	-	-	-	-	-	-	74,006.19	-	-	-	-	672,259.13	-	-	746,265.32
Design Build	3,833.00	-	-	5,155,537.46	-	-	123,529.94	-	955,212.68	-	7,132,100.90	-	-	-	-	-	13,370,213.98
Engineering & Inspection	3,455,232.44	(25,565.12)	21,966,408.26	17,248,769.95	226,405.87	-	3,620,670.29	455,427.28	16,326,968.62	2,488,100.44	25,013,795.39	8,018,117.11	4,073,457.07	1,199,596.63	1,530,042.56	-	105,597,426.79
Engineering Design	759,023.83	-	1,017,976.21	21,348,104.64	1,447,287.59	-	5,268.17	8,804.57	39,607,985.14	-	4,620,076.56	-	664,668.24	4,347,029.96	-	-	73,826,224.91
Environmental	15,917.96	-	-	303,052.98	726.09	-	136,704.23	-	903,433.74	1,045.41	175,312.00	-	34,766.35	220.20	-	-	1,571,178.96
Research & Testing	400,429.42	40,138.80	3,180,488.16	1,135,271.48	5,051.00	-	35,972.00	16,341.00	927,482.16	226,099.38	1,374,898.69	232,162.70	57,798.93	2,310.00	22,288.00	-	7,656,731.72
Right of Way	9,083.13	-	-	2,674,549.66	168,693.66	-	129,200.25	121,425.22	29,429,791.25	1,047,066.33	8,049,581.21	4,045,466.27	256,603.55	269,915.50	580,079.93	-	46,781,455.96
Road Construction	14,203,413.59	-	507,089,296.11	146,403,589.29	261,981.47	-	6,683,913.75	-	239,174,668.69	62,305,162.85	165,260,394.80	25,538,198.19	17,288,873.18	678,614.30	-	-	1,184,888,106.22
Roadway Maintenance	-	(9,139.45)	80,046,465.51	-	-	-	-	(357,326.52)	-	-	-	-	-	-	27,427,604.54	-	107,107,604.08
Safety	-	-	-	15,454.25	-	-	-	-	3,768,348.60	753,930.76	687.41	-	-	3,609,921.99	-	-	8,148,343.01
State Planning & Research	-	-	-	-	-	-	-	-	1,060,451.79	-	-	-	-	15,396,279.40	10,718.82	-	16,467,450.01
Surveys	77,347.02	-	-	500,129.49	8,848.15	-	8,304.75	-	963,580.66	7,653.20	630,269.68	-	478,916.24	54,891.88	989.07	-	2,730,930.14
Traffic Engineering	3,542.38	-	-	363,324.60	9,419.29	-	-	-	39,495,763.67	1,626.37	110,769.01	-	21,901.16	1,563,677.62	5,168,656.03	-	46,738,680.13
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	10,185,285.96	-	-	-	-	876,873.35	-	-	11,062,159.31
Transportation Planning	-	-	-	3,615.45	-	-	-	-	883,835.96	-	-	-	-	16,146,493.29	-	-	17,033,944.70
Utilities & Railroad Coordination	4,361.17	-	-	33,980.20	8,022.57	-	-	-	235,642.33	4,869.28	292,137.43	-	5,825.35	-	-	-	584,838.33
Field Maintenance	-	-	-	-	-	173,063,087.96	-	-	-	-	-	-	-	-	-	-	173,063,087.96
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	379,328.39	-	-	379,328.39
Environmental Mitigation	-	-	-	264,604.00	69,615.00	-	84,390.00	-	10,126,510.23	915,508.03	462,579.42	-	-	1,038,360.00	-	-	12,961,566.68
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	762,119.29	-	2,058,399.30	-	1,428,764.92	411,869.98	-	-	4,661,153.49
Grand Total	18,932,183.94	5,434.23	620,978,794.03	332,142,210.91	7,352,125.55	173,063,087.96	16,009,449.66	4,520,610.44	435,333,071.55	67,751,062.05	239,890,286.52	37,726,654.93	24,311,574.99	72,595,069.94	35,250,011.60	-	2,085,861,628.30

Activities

Maintenance and System Preservation are colored in green
 Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	127,006,070.46
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(24,683,512.22)
Employer Contributions (approximately 50% associated with Maintenance)	58,196,943.70
Port Access Road	1,455,027.15
Volvo Interchange	(50.50)
Mark Clark Expressway	767,464.57
ARPA Funds	127,474,530.54
Lowcountry Rapid Transit Project	6,562,258.03
SIB One Cent Equivalent	31,392,896.86
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(16,370,735.74)
Project Debt Service	-
Engineering Admin & Project Management	119,569,350.62
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(5,657,681.38)
General Administration	56,099,709.15
Mass Transit	26,278,384.76
Toll Operations	28,160.00
Land and Buildings	1,637,521.50
Employer Contributions	58,196,943.70
Total	2,653,814,909.49

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South Carolina Department of Transportation
SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

Major Funded Program	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF Operational & Safety				Enhancement	Other	NFA - Other	Sub Total
									Operational & Safety Improvements	Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
External Payments																
Bridge Construction	0.00	0.00	7,678,159.78	136,692,227.46	5,146,074.86	0.00	5,181,496.28	4,275,938.89	40,451,984.59	0.00	24,709,284.72	(107,289.34)	0.00	0.00	509,632.65	224,537,509.89
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,947,428.32	0.00	25,947,428.32
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,006.19	0.00	0.00	0.00	0.00	305,035.63	0.00	379,041.82
Design Build	2,877.38	0.00	0.00	4,702,043.02	0.00	0.00	86.12	0.00	589,580.80	0.00	6,595,943.80	0.00	0.00	0.00	0.00	11,890,531.12
Engineering & Inspection	2,169,155.34	2,575.25	13,890,461.45	14,176,231.22	159,280.73	0.00	1,284,252.64	393,008.65	12,600,563.74	2,211,287.63	23,265,227.77	7,415,779.98	3,743,559.52	1,194,228.58	636,254.62	83,141,867.12
Engineering Design	645,490.35	0.00	0.00	18,688,805.42	1,397,413.37	0.00	117.50	7,120.31	38,028,087.62	0.00	4,161,601.33	0.00	435,882.74	3,972,814.12	0.00	67,337,332.76
Environmental	10,497.52	0.00	0.00	163,349.02	726.09	0.00	117,651.23	0.00	780,550.82	322.16	137,990.51	0.00	1,858.21	0.00	0.00	1,212,945.56
Research & Testing	27,228.11	0.00	501,570.52	38,569.04	0.00	0.00	99,762.24	0.00	99,762.24	37,253.41	184,954.07	23,665.05	0.00	0.00	0.00	913,002.44
Right of Way	630.25	0.00	0.00	2,229,945.29	112,333.23	0.00	127,699.07	78,796.14	27,891,504.80	863,183.01	7,182,286.41	3,968,991.37	131,428.63	269,053.43	348,788.41	43,204,640.04
Road Construction	14,203,413.59	0.00	507,089,296.11	146,403,908.18	261,981.47	0.00	6,683,913.75	0.00	239,174,668.69	62,305,162.85	165,260,394.80	25,538,198.19	17,288,873.18	678,614.30	0.00	1,184,888,425.11
Roadway Maintenance	0.00	(9,139.45)	80,046,465.51	0.00	0.00	0.00	0.00	(357,326.52)	0.00	0.00	0.00	0.00	0.00	0.00	27,427,604.54	107,107,604.08
Safety	0.00	0.00	0.00	14,788.09	0.00	0.00	0.00	0.00	3,640,275.69	738,110.29	687.41	0.00	0.00	3,250,529.38	0.00	7,644,390.86
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769,393.53	0.00	0.00	0.00	0.00	15,286,729.16	10,718.82	16,066,841.51
Surveys	0.00	0.00	0.00	301,567.21	0.00	0.00	0.00	0.00	235,975.72	0.00	496,748.31	0.00	25,204.15	18,453.75	0.00	1,077,949.14
Traffic Engineering	0.00	0.00	0.00	274,634.40	0.00	0.00	0.00	0.00	39,330,354.58	0.00	50,692.70	0.00	0.00	14,659.69	5,168,656.03	44,838,997.40
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,185,285.96	0.00	0.00	0.00	0.00	876,873.35	0.00	11,062,159.31
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672,243.05	0.00	0.00	0.00	0.00	16,077,099.04	0.00	16,749,342.09
Utilities & Railroad Coordination	0.00	0.00	0.00	23,373.67	0.00	0.00	0.00	0.00	177,375.53	0.00	284,688.26	0.00	0.00	0.00	0.00	485,437.46
Field Maintenance	0.00	0.00	0.00	0.00	0.00	173,063,087.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,063,087.96
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	264,604.00	69,615.00	0.00	84,390.00	0.00	10,104,955.03	915,508.03	462,579.42	0.00	0.00	1,038,360.00	0.00	12,940,011.48
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762,119.29	0.00	2,058,399.30	0.00	1,428,764.92	411,869.98	0.00	4,661,153.49
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
External Payments Total	17,059,292.54	(6,564.20)	609,205,953.37	323,974,046.02	7,147,424.75	173,063,087.96	13,479,606.59	4,397,537.47	425,568,687.87	67,070,827.38	234,851,478.81	36,839,345.25	23,055,571.35	69,341,748.73	34,101,655.07	2,039,149,698.96
DOT Labor, Equipment & Lab Fees																
Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,223.50	0.00	367,223.50
Design Build	955.62	0.00	0.00	453,494.44	0.00	0.00	123,443.82	0.00	365,631.88	0.00	536,157.10	0.00	0.00	0.00	0.00	1,479,682.86
Engineering & Inspection	1,286,077.10	(28,140.37)	8,075,946.81	3,072,538.73	67,125.14	0.00	2,336,417.65	62,418.63	3,726,404.88	276,812.81	1,748,567.62	602,337.13	329,897.55	5,368.05	893,787.94	22,455,559.67
Engineering Design	113,533.48	0.00	1,017,976.21	2,659,299.22	49,874.22	0.00	5,150.67	1,684.26	1,579,897.52	0.00	458,475.23	0.00	228,785.50	374,215.84	0.00	6,488,892.15
Environmental	5,420.44	0.00	0.00	139,703.96	0.00	0.00	19,053.00	0.00	122,882.92	723.25	37,321.49	0.00	32,908.14	220.20	0.00	358,233.40
Research & Testing	373,201.31	40,138.80	2,678,917.64	1,096,702.44	5,051.00	0.00	35,972.00	16,341.00	827,719.92	188,845.97	1,189,944.62	208,497.65	57,798.93	2,310.00	22,288.00	6,743,729.28
Right of Way	8,452.88	0.00	0.00	444,604.37	56,360.43	0.00	1,501.18	42,629.08	1,538,286.45	183,883.32	867,294.80	76,474.90	125,174.92	862.07	231,291.52	3,576,815.92
Road Construction	0.00	0.00	0.00	(318.89)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(318.89)
Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety	0.00	0.00	0.00	666.16	0.00	0.00	0.00	0.00	128,072.91	15,820.47	0.00	0.00	0.00	359,392.61	0.00	503,952.15
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,058.26	0.00	0.00	0.00	0.00	109,550.24	0.00	400,608.50
Surveys	77,347.02	0.00	0.00	198,562.28	8,848.15	0.00	8,304.75	0.00	727,604.94	7,653.20	133,521.37	0.00	453,712.09	36,438.13	989.07	1,652,981.00
Traffic Engineering	3,542.38	0.00	0.00	88,690.20	9,419.29	0.00	0.00	0.00	165,409.09	1,626.37	60,076.31	0.00	21,901.16	1,549,017.93	0.00	1,899,682.73
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Planning	0.00	0.00	0.00	3,615.45	0.00	0.00	0.00	0.00	211,592.91	0.00	0.00	0.00	0.00	69,394.25	0.00	284,602.61
Utilities & Railroad Coordination	4,361.17	0.00	0.00	10,606.53	8,022.57	0.00	0.00	0.00	58,266.80	4,869.28	7,449.17	0.00	5,825.35	0.00	0.00	99,400.87
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,328.39	0.00	379,328.39
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,555.20	0.00	0.00	0.00	0.00	0.00	0.00	21,555.20
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	0.00	(0.00)
DOT Labor, Equipment & Lab Fees Total	1,872,891.40	11,998.43	11,772,840.66	8,168,164.89	204,700.80	0.00	2,529,843.07	123,072.97	9,764,383.68	680,234.67	5,038,807.71	887,309.68	1,256,003.64	3,253,321.21	1,148,356.53	46,711,929.34
Sub Total	18,932,183.94	5,434.23	620,978,794.03	332,142,210.91	7,352,125.55	173,063,087.96	16,009,449.66	4,520,610.44	435,333,071.55	67,751,062.05	239,890,286.52	37,726,654.93	24,311,574.99	72,595,069.94	35,250,011.60	2,085,861,628.30

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	NFA -				Emergency Repair /				NFA - Emergency		Operational & IMTF Operational &		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Sub Total
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Replacement	Replacement	Improvements	Improvements	Safety	Safety						
1	Kershaw	12,721.80	(5,611.79)	10,894,219.05	38,564,925.38	1,642,769.66	1,668,123.52	0.00	0.00	184,809.91	0.00	3,887.00	0.00	227,896.80	0.00	0.00	0.00	0.00	53,193,741.33
	Lee	16,848.98	0.00	4,360,745.63	8,238.01	0.00	1,171,452.92	0.00	0.00	1,644,170.67	0.00	92,787.92	0.00	413,353.61	0.00	0.00	0.00	0.00	7,707,597.74
	Lexington	254,323.93	2,949.01	25,271,443.82	11,428,941.00	0.00	2,505,120.57	1,046,294.02	69,420.00	25,224,676.61	0.00	3,426,237.56	160,230.05	110,329.27	0.00	129,381.28	0.00	69,629,347.12	
	Richland	441,565.22	4,205.24	22,530,393.03	2,672,243.77	0.00	3,700,688.21	885.79	249,188.58	45,029,086.61	2,248,676.86	24,192,215.88	0.00	10,695,632.93	30,794.51	12,650.45	0.00	111,808,227.08	
	Sumter	466,049.25	0.00	8,975,592.45	1,988,339.87	257,258.29	1,865,439.29	0.00	0.00	847,521.04	2,205,350.23	0.00	0.00	151,670.89	604,419.64	0.00	0.00	0.00	17,361,640.95
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	(849.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(849.45)
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	86.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.51
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	745,326.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745,326.80
	1 Total		1,191,509.18	1,542.46	72,032,393.98	54,662,688.03	1,900,027.95	11,655,388.37	1,047,179.81	318,608.58	72,930,264.84	4,454,027.09	27,715,128.36	160,230.05	11,598,883.50	635,214.15	142,031.73	0.00	260,445,118.08
2	Abbeville	11,571.16	3,221.61	1,240,232.99	100,433.55	0.00	699,812.31	0.00	20,658.15	0.00	0.00	0.00	0.00	644,478.16	0.00	0.00	0.00	2,720,407.93	
	Anderson	67,987.65	1,292.00	29,125,716.07	8,227,384.43	398,590.20	2,871,791.53	0.00	257,263.60	8,626,150.97	567,546.08	0.00	0.00	161,067.83	422,772.67	69,425.18	0.00	50,796,988.21	
	Edgefield	0.00	0.00	7,657,116.64	491,160.93	0.00	819,943.87	0.00	0.00	304,103.22	13,788.22	12,312.35	0.00	168,898.51	0.00	0.00	0.00	9,467,323.74	
	Greenwood	57,577.32	114.00	8,589,752.81	343,519.64	248,006.75	1,478,046.81	0.00	13,250.00	1,587,758.93	0.00	0.00	0.00	2,613.61	0.00	0.00	0.00	12,320,639.87	
	Laurens	263.68	880.00	8,514,660.41	248,728.50	539,389.95	1,777,163.50	0.00	13,622.80	254,598.95	57,546.28	90.30	0.00	0.00	0.00	0.00	0.00	0.00	11,468,710.23
	McCormick	3,401.15	374.00	2,802,311.19	630.76	0.00	530,441.35	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350,408.45
	Newberry	112,092.59	373.00	7,139,276.87	27,343,050.00	0.00	1,617,655.78	0.00	0.00	282,728.32	0.00	75,320.31	0.00	45,255.65	0.00	0.00	0.00	0.00	36,615,752.52
	Saluda	0.00	366.00	9,344,372.14	265,155.39	0.00	686,356.73	0.00	14,804.00	419.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,311,473.75
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	626,437.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626,437.71
	2 Total		252,893.55	6,620.61	74,413,439.12	37,020,063.20	1,185,986.90	11,107,649.59	0.00	332,848.55	11,055,759.88	638,880.58	87,722.96	0.00	1,022,313.76	422,772.67	131,191.04	0.00	137,678,142.41
	3	Greenville	0.00	(16,347.13)	32,704,594.08	27,428,491.02	0.00	2,946,517.38	86,922.48	273.99	16,209,993.88	265,524.86	14,895,415.02	0.00	1,081,039.23	0.00	540,041.75	0.00	96,142,466.56
		Oconee	315,569.70	0.00	8,129,606.32	2,469,238.46	7,335.43	1,266,009.25	0.00	0.00	1,458,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,646,215.16
Pickens		944,000.00	0.00	1,389,687.83	15,092,162.66	709,310.14	1,189,644.68	0.00	0.00	1,918,057.53	0.00	22,182.00	0.00	55,761.22	0.00	0.00	0.00	21,320,806.06	
Spartanburg		859,865.26	1,527.00	25,956,323.02	13,631,233.96	2,226.00	2,501,666.18	0.00	894,361.97	19,654,131.99	0.00	110,113.56	1,494,575.80	2,183,553.95	485,229.35	325,130.50	0.00	68,099,938.54	
D3 Bridge Inspection		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
D3 Bridge Maint		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
D3 Traffic Signals		0.00	0.00	0.00	0.00	0.00	754,284.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754,284.44
D3 Culvert Inspection		0.00	0.00	0.00	0.00	0.00	(21.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.19)
3 Total		2,119,434.96	(14,820.13)	68,180,211.25	58,621,126.10	718,871.57	8,658,100.74	86,922.48	894,635.96	39,240,639.40	265,524.86	15,027,710.58	1,494,575.80	3,320,354.40	485,229.35	865,172.25	0.00	199,963,689.57	
4	Cherokee	46,779.02	10,434.54	13,472,658.62	5,765,035.70	0.00	1,233,407.94	0.00	0.00	8,789,421.43	13,651.91	3,707,531.92	0.00	1,820,861.23	0.00	0.00	0.00	34,859,782.31	
	Chester	0.00	231,150.09	549,454.29	8,122,095.13	0.00	1,356,708.18	0.00	0.00	5,831,954.34	7,408,682.09	0.00	0.00	240,212.06	0.00	0.00	0.00	23,740,256.18	
	Chesterfield	26,195.29	(4,602.76)	12,040,067.65	7,688,549.42	0.00	809,301.36	1,374.00	0.00	73,533.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,634,418.79	
	Fairfield	3,135,349.19	5,509.21	6,257,497.78	2,870,150.02	137,700.00	954,462.99	0.00	0.00	299,734.09	0.00	0.00	0.00	18,327.24	0.00	0.00	0.00	13,678,730.52	
	Lancaster	525,258.80	0.00	8,078,747.54	3,017,651.12	43,121.02	1,101,220.80	0.00	0.00	2,324,003.63	4,532,586.59	(260,061.90)	0.00	858,671.59	0.00	0.00	0.00	0.00	20,221,199.19
	Union	25,724.00	16,365.00	4,214,464.04	3,626,456.04	124,260.03	875,885.21	0.00	0.00	852,962.15	0.00	0.00	0.00	2,819.75	237,748.00	0.00	0.00	9,976,684.22	
	York	88,762.92	0.00	13,857,493.06	2,195,948.14	55.49	2,180,359.62	0.00	952,341.80	33,623,383.18	30,466.43	12,291,136.47	0.00	259,353.64	0.00	0.00	0.00	65,479,300.75	
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	38,902.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,902.41
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	45,692.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,692.07
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	670,670.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670,670.96
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	617,531.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617,531.38
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	2,539,020.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,539,020.59
	D4 - ED8 Inspec	0.00	0.00	0.00	0.00	0.00	76,880.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,880.69
	4 Total		3,848,069.22	258,856.08	58,470,382.98	33,285,885.57	305,136.54	12,500,044.20	1,374.00	952,341.80	51,794,992.65	11,985,387.02	15,738,606.49	0.00	3,200,245.51	237,748.00	0.00	0.00	192,579,070.06

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	NFA -						Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Sub Total	
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance											
5	Darlington	133,665.36	1,143.00	7,616,960.93	2,595,486.59	0.00	1,148,213.78	1,433.00	24,300.96	2,289,287.44	0.00	0.00	0.00	0.00	0.00	0.00	13,810,491.06	
	Dillon	129,177.93	4,758.00	9,853,010.11	0.00	0.00	1,160,722.75	7,492.00	6,145.00	199,497.20	0.00	0.00	0.00	0.00	0.00	0.00	11,360,802.99	
	Florence	134,057.66	(2,549.78)	19,798,033.28	(244.00)	842,277.69	2,490,378.58	137.00	0.00	3,226,372.02	0.00	2,314,818.82	0.00	(777.00)	12,177.94	293,748.92	29,108,431.13	
	Georgetown	31,246.84	(183.00)	7,945,072.33	41,427,971.66	802,947.55	1,219,562.91	0.00	0.00	376,539.37	2,378.94	40,525.33	0.00	1,142.92	0.00	0.00	51,847,204.85	
	Horry	342,622.41	(640.00)	28,221,832.44	1,782,101.87	1,356,611.76	2,877,662.39	4,623.00	(124.80)	10,851,010.46	252,310.34	4,867,631.83	0.00	33,254.82	191,104.74	0.00	50,780,001.26	
	Marion	12,332.72	0.00	10,729,799.04	535,307.51	0.00	1,451,221.08	528,908.03	0.00	346,012.92	0.00	0.00	0.00	0.00	0.00	0.00	13,603,581.30	
	Marlboro	94,506.46	0.00	3,703,922.35	584,680.77	0.00	861,943.23	14,104.77	1,532,050.39	166,530.91	0.00	0.00	0.00	22,205.99	132,822.63	0.00	7,112,767.50	
	Williamsburg	381,732.16	0.00	11,146,597.99	44,903.46	0.00	1,716,821.01	0.00	0.00	400,873.16	0.00	(332,836.18)	0.00	0.00	0.00	0.00	13,358,091.60	
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	5,469.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,469.57	
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	1,200,670.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,670.21	
	D5 Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5 Total		1,259,341.54	2,528.22	99,015,228.47	46,970,207.86	3,001,837.00	14,132,665.51	556,697.80	1,562,371.55	17,856,123.48	254,689.28	6,890,139.80	0.00	55,826.73	336,105.31	293,748.92	192,187,511.47
	6	Beaufort	515,039.02	(27,669.62)	9,267,018.70	1,294,306.83	0.00	1,053,512.25	12,113,875.75	0.00	207,051.35	0.00	0.00	0.00	31,948.49	18,453.75	15,546.84	24,489,083.36
Berkeley		169,284.38	(129,048.27)	20,641,623.01	0.00	0.00	1,921,080.92	0.00	0.00	9,289,046.29	151,408.51	6,405,312.73	0.00	19,254.85	0.00	373,932.18	38,841,894.60	
Charleston		340,488.67	0.00	21,040,521.37	13,115,078.64	0.00	2,562,306.88	(0.00)	0.00	15,673,210.13	0.00	660,415.92	0.00	197,503.12	125,529.00	427,489.52	54,142,543.25	
Colleton		0.00	6,263.51	13,406,478.81	16,770.57	0.00	1,366,183.03	0.00	0.00	913,452.50	16,428,791.26	0.00	0.00	201,803.81	0.00	0.00	32,339,743.49	
Dorchester		9,071.71	137.00	23,551,804.22	15,115.24	0.00	1,133,114.25	0.00	0.00	872,112.76	6,181,792.57	29,772,210.60	0.00	564,918.69	633,410.84	0.00	62,733,687.88	
Jasper		31,702.62	(36,919.75)	5,481,492.61	0.00	80,292.81	670,355.35	0.00	0.00	19,965,997.84	15,321,706.66	5,207,319.36	0.00	0.00	0.00	0.00	46,721,947.50	
D6 Bridge Maintenance		0.00	0.00	0.00	0.00	0.00	21,656.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,656.66	
D6 Traffic Signals		0.00	0.00	0.00	0.00	0.00	934,739.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934,739.35	
D6 Herbicide Crew		0.00	0.00	0.00	0.00	0.00	545,603.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,603.12	
6 Total			1,065,586.40	(187,237.13)	93,388,938.72	14,441,271.28	80,292.81	10,208,551.81	12,113,875.75	0.00	46,920,870.87	38,083,699.00	42,045,258.61	0.00	1,015,428.96	777,393.59	816,968.54	260,770,899.21
7		Aiken	214,490.13	1,236.00	21,311,706.66	1,719,262.17	159,972.78	2,395,180.14	0.00	0.00	6,594,886.08	2,930.00	7,396,490.46	0.00	355,833.65	96,186.13	1,335,673.84	41,583,848.04
	Allendale	382,705.45	2,706.00	6,232,354.39	1,067,679.80	0.00	546,550.51	0.00	0.00	133,461.90	0.00	0.00	0.00	0.00	0.00	0.00	8,365,458.05	
	Bamberg	34,541.05	(33,705.44)	12,042,267.86	2,585,419.27	0.00	610,377.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,238,900.50	
	Barnwell	23,747.94	(41,806.24)	3,256,801.68	0.00	0.00	642,292.20	0.00	0.00	473,338.19	0.00	0.00	0.00	0.00	0.00	0.00	4,354,373.77	
	Calhoun	11,110.72	366.00	3,859,591.71	162,940.26	0.00	671,510.48	0.00	4,103.66	64,584.96	0.00	0.00	0.00	0.00	49,695.15	0.00	4,823,902.94	
	Clarendon	9,395.67	5,897.00	13,743,736.41	1,732,239.51	0.00	1,085,293.89	1,019.46	83.33	43,291.37	0.00	0.00	0.00	0.00	0.00	264,799.10	16,885,755.74	
	Hampton	827.22	2,472.80	2,469,585.36	2,010.35	0.00	729,542.04	0.00	0.00	66.04	0.00	0.00	0.00	137,763.06	44,886.80	0.00	3,387,153.67	
	Holly Hill	0.00	0.00	0.00	0.00	0.00	893,890.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893,890.60	
	Orangeburg	29,007.86	778.00	30,677,843.35	13,547,867.37	0.00	1,266,919.79	4,400.83	0.00	18,732,763.34	5,255,979.51	414,102.78	0.00	513,054.32	0.00	0.00	70,442,717.15	
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	D7 Traffic Signals	0.00	0.00	0.00	0.00	0.00	495,715.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495,715.61	
	7 Total		705,826.04	(62,055.88)	93,593,887.42	20,817,418.73	159,972.78	9,337,273.02	5,420.29	4,186.99	26,042,391.88	5,258,909.51	7,810,593.24	0.00	1,006,651.03	190,768.08	1,600,472.94	166,471,716.07
	Statewide	Statewide	8,489,523.05	0.00	61,884,312.09	66,323,550.14	0.00	0.00	2,197,979.53	455,617.01	169,492,028.55	6,809,944.71	124,575,126.48	36,071,849.08	3,091,871.10	69,509,838.79	31,400,426.18	580,302,066.71
Equipment		0.00	0.00	0.00	0.00	0.00	24,489,033.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,489,033.56	
Hwy Contracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Hwy Maintenance Extraordin		0.00	0.00	0.00	0.00	0.00	1,580,097.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,580,097.50	
Maintenance Environmental		0.00	0.00	0.00	0.00	0.00	4,355,311.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,355,311.42	
Maintenance Training		0.00	0.00	0.00	0.00	0.00	8,787.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,787.90	
Rest Area/Welcome Center		0.00	0.00	0.00	0.00	0.00	6,754,064.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,754,064.04	
Southern Conn Maint		0.00	0.00	0.00	0.00	0.00	304,137.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,137.54	
Statewide Sign Shop		0.00	0.00	0.00	0.00	0.00	2,049,455.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049,455.29	
FEMA EVENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Maintenance Bridge		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SW Litter Contracts		0.00	0.00	0.00	0.00	0.00	2,055,843.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055,843.39	
SW Mowing Contracts		0.00	0.00	0.00	0.00	0.00	24,091,018.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,091,018.17	
SW Maint Procurement		0.00	0.00	0.00	0.00	0.00	10,781,234.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,781,234.12	
SW Maint Fuel		0.00	0.00	0.00	0.00	0.00	9,667,633.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,667,633.17	
SW Sweeping Barrier Wall Contracts		0.00	0.00	0.00	0.00	0.00	2,803,007.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,803,007.62	
SW Maint Utilities	0.00	0.00	0.00	0.00	0.00	6,523,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,523,791.00		
Statewide Total		8,489,523.05	0.00	61,884,312.09	66,323,550.14	0.00	95,463,414.72	2,197,979.53	455,617.01	169,492,028.55	6,809,944.71	124,575,126.48	36,071,849.08	3,091,871.10	69,509,838.79	31,400,426.18	675,765,481.43	
Sub Total		18,932,183.94	5,434.23	620,978,794.03														

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Kershaw	Bridge Construction	0.00	0.00	0.00	6,477,788.95	1,605,120.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,082,909.31	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	776,285.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776,285.08	
		Engineering & Inspection	12,277.50	(2,316.79)	574,681.69	957,920.88	36,201.30	0.00	0.00	0.00	0.00	0.00	0.00	37,820.12	0.00	0.00	1,616,584.70	
		Engineering Design	0.00	0.00	0.00	51,951.59	0.00	0.00	0.00	178,313.61	0.00	0.00	0.00	547.18	0.00	0.00	230,812.38	
		Environmental	0.00	0.00	0.00	1,025.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.53	0.00	0.00	1,095.02	
		Research & Testing	444.30	(3,295.00)	36,223.12	42,804.68	1,448.00	0.00	0.00	0.00	0.00	(1,629.00)	0.00	954.00	0.00	0.00	76,950.10	
		Right of Way	0.00	0.00	0.00	44,850.91	0.00	0.00	0.00	4,306.45	0.00	5,516.00	0.00	2,898.80	0.00	0.00	57,572.16	
		Road Construction	0.00	0.00	9,126,098.15	30,211,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,114.05	0.00	0.00	39,522,221.20	
		Roadway Maintenance	0.00	0.00	1,157,216.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157,216.09	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	1,243.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.48	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	45.32	0.00	0.00	0.00	2,189.85	0.00	0.00	0.00	493.12	0.00	0.00	2,728.29	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,668,123.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668,123.52	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Kershaw Total		12,721.80	(5,611.79)	10,894,219.05	38,564,925.38	1,642,769.66	1,668,123.52	0.00	0.00	184,809.91	0.00	3,887.00	0.00	227,896.80	0.00	0.00	53,193,741.33

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	13,290.49	0.00	170,026.90	0.00	0.00	0.00	0.00	0.00	0.00	65,649.72	0.00	0.00	12,964.61	0.00	0.00	261,931.72
		Engineering Design	0.00	0.00	0.00	372.33	0.00	0.00	0.00	0.00	0.00	24,591.49	0.00	67,810.62	0.00	0.00	0.00	92,774.44
		Environmental	0.00	0.00	0.00	1,309.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,977.30	0.00	0.00	0.00	26,286.69
		Research & Testing	3,558.49	0.00	35,135.84	0.00	0.00	0.00	0.00	0.00	0.00	5,928.00	0.00	0.00	0.00	0.00	0.00	44,622.33
		Right of Way	0.00	0.00	0.00	6,556.29	0.00	0.00	0.00	0.00	0.00	26,187.41	0.00	0.00	0.00	0.00	0.00	32,743.70
		Road Construction	0.00	0.00	3,542,381.65	0.00	0.00	0.00	0.00	0.00	0.00	1,312,973.10	0.00	0.00	400,389.00	0.00	0.00	5,255,743.75
		Roadway Maintenance	0.00	0.00	613,201.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,201.24
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.76	0.00	0.00	0.00	0.00	0.00	708.76
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,648.08	0.00	0.00	0.00	0.00	0.00	207,648.08
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.11	0.00	0.00	0.00	0.00	0.00	484.11
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,171,452.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171,452.92
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lee Total		16,848.98	0.00	4,360,745.63	8,238.01	0.00	1,171,452.92	0.00	0.00	0.00	1,644,170.67	0.00	92,787.92	413,353.61	0.00	0.00	7,707,597.74

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Lexington	Bridge Construction	0.00	0.00	0.00	1,252,320.00	0.00	0.00	0.00	0.00	1,700,714.09	0.00	0.00	0.00	0.00	0.00	2,953,034.09	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,006.19	0.00	0.00	0.00	0.00	0.00	74,006.19	
		Design Build	0.00	0.00	0.00	4,912.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,912.36	
		Engineering & Inspection	177,255.34	0.00	899,706.13	1,197,218.68	0.00	0.00	1,044,704.02	51,757.82	1,110,953.90	0.00	108,192.74	141,431.59	2,482.11	0.00	12,695.03	4,746,397.36
		Engineering Design	0.00	0.00	0.00	22,550.26	0.00	0.00	0.00	0.00	96,135.45	0.00	475,782.10	0.00	16,340.38	0.00	610,808.19	
		Environmental	0.00	0.00	0.00	89.93	0.00	0.00	0.00	0.00	7,139.57	0.00	0.00	0.00	6,393.63	0.00	13,623.13	
		Research & Testing	37,527.84	1,647.00	165,387.96	113,335.81	0.00	0.00	1,590.00	0.00	103,247.73	0.00	12,179.31	4,681.00	(1,437.00)	0.00	438,159.65	
		Right of Way	0.00	0.00	0.00	734,073.24	0.00	0.00	17,662.18	0.00	936,538.80	0.00	447,365.49	0.00	62,601.86	0.00	2,198,241.57	
		Road Construction	39,540.75	0.00	21,252,205.31	8,078,204.58	0.00	0.00	0.00	0.00	20,232,432.39	0.00	2,380,126.98	14,117.46	17,172.77	0.00	52,013,800.24	
		Roadway Maintenance	0.00	1,302.01	2,954,144.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,160.59	3,038,607.02
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,730.02	0.00	0.00	0.00	0.00	0.00	118,730.02	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.72	0.00	0.00	0.00	4,592.31	0.00	4,698.03	
		Traffic Engineering	0.00	0.00	0.00	26,236.14	0.00	0.00	0.00	0.00	835,277.87	0.00	0.00	0.00	417.98	0.00	33,525.66	895,457.65
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,394.88	0.00	2,590.94	0.00	1,765.23	0.00	13,751.05	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,505,120.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,505,120.57	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lexington Total		254,323.93	2,949.01	25,271,443.82	11,428,941.00	0.00	2,505,120.57	1,046,294.02	69,420.00	25,224,676.61	0.00	3,426,237.56	160,230.05	110,329.27	0.00	129,381.28	69,629,347.12

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Richland	Bridge Construction	0.00	0.00	0.00	445,945.50	0.00	0.00	0.00	6,801,974.73	0.00	62,619.74	0.00	0.00	0.00	0.00	7,310,539.97	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	116.54	0.00	0.00	0.00	0.00	0.00	0.00	6,929,663.57	0.00	0.00	0.00	6,929,780.11	
		Engineering & Inspection	92,919.55	2,430.80	1,191,138.41	130,290.31	0.00	0.00	0.00	249,188.58	998,521.97	20,427.18	1,747,872.80	0.00	451,342.21	0.00	353.23	4,884,485.04
		Engineering Design	233,183.32	0.00	0.00	1,388,074.68	0.00	0.00	2,268.05	0.00	113,618.93	0.00	487,555.86	0.00	43,066.33	0.00	0.00	2,267,767.17
		Environmental	15,629.48	0.00	0.00	23,301.44	0.00	0.00	0.00	0.00	0.00	0.00	87,533.02	0.00	629.64	0.00	0.00	127,093.58
		Research & Testing	13,161.75	1,701.00	130,805.85	3,533.00	0.00	0.00	0.00	0.00	96,185.75	6,669.00	73,444.44	0.00	17,275.00	0.00	0.00	342,775.79
		Right of Way	2,488.72	0.00	0.00	63,102.13	0.00	0.00	(1,382.26)	0.00	55,133.03	0.00	1,371,693.41	0.00	6,496.94	0.00	10,612.72	1,508,144.69
		Road Construction	80,447.73	0.00	17,883,474.00	146,522.83	0.00	0.00	0.00	0.00	36,330,664.16	2,127,426.35	13,362,270.23	0.00	10,175,873.84	30,794.51	0.00	80,137,473.65
		Roadway Maintenance	0.00	73.44	3,324,974.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,684.50	3,326,732.71
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,641.54	89,285.05	0.00	0.00	0.00	0.00	0.00	362,926.59
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	866.92	0.00	0.00	1,799.73	0.00	0.00	0.00	0.00	11,114.65	0.00	6,304.97	0.00	0.00	0.00	0.00	20,086.27
		Traffic Engineering	2,867.75	0.00	0.00	275,045.89	0.00	0.00	0.00	0.00	336,422.47	0.00	29,580.48	0.00	565.60	0.00	0.00	644,482.19
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	6,707.72	0.00	0.00	0.00	0.00	11,809.38	4,869.28	33,677.36	0.00	383.37	0.00	0.00	57,447.11
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,700,688.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700,688.21
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	187,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,804.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	(0.00)		
Richland Total			441,565.22	4,205.24	22,530,393.03	2,672,243.77	0.00	3,700,688.21	885.79	249,188.58	45,029,086.61	2,248,676.86	24,192,215.88	0.00	10,695,632.93	30,794.51	12,650.45	111,808,227.08

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	76,996.21	0.00	495,506.01	0.00	14,223.82	0.00	0.00	0.00	28,187.34	160,536.98	0.00	0.00	0.00	0.00	775,450.36	
		Engineering Design	0.00	0.00	122.10	1,425,603.69	21,517.31	0.00	0.00	0.00	368,573.38	0.00	0.00	0.00	46,616.27	57.89	0.00	1,862,490.64
		Environmental	0.00	0.00	0.00	5,443.43	95.33	0.00	0.00	0.00	4,632.77	0.00	0.00	0.00	0.00	0.00	0.00	10,171.53
		Research & Testing	4,290.76	0.00	49,445.80	1,142.00	741.00	0.00	0.00	0.00	221.89	28,555.19	0.00	0.00	0.00	0.00	0.00	84,396.64
		Right of Way	0.00	0.00	0.00	516,438.31	31,824.88	0.00	0.00	0.00	18,722.94	0.00	0.00	0.00	89,742.06	0.00	0.00	656,728.19
		Road Construction	384,762.28	0.00	6,426,420.67	39,045.19	187,151.10	0.00	0.00	0.00	57,468.17	2,015,563.41	0.00	0.00	0.00	0.00	0.00	9,110,410.82
		Roadway Maintenance	0.00	0.00	2,004,097.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,004,097.87
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,890.16	694.65	0.00	0.00	0.00	0.00	0.00	134,584.81
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,139.08	0.00	0.00	0.00	0.00	28,168.38	0.00	45,307.46
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,235.15	0.00	0.00	0.00	15,312.56	36,353.82	0.00	91,901.53
		Traffic Engineering	0.00	0.00	0.00	667.25	0.00	0.00	0.00	0.00	170,501.37	0.00	0.00	0.00	0.00	0.00	0.00	171,168.62
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,948.79	0.00	0.00	0.00	0.00	539,839.55	0.00	547,788.34
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	1,704.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,704.85
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,865,439.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,865,439.29
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sumter Total		466,049.25	0.00	8,975,592.45	1,988,339.87	257,258.29	1,865,439.29	0.00	0.00	847,521.04	2,205,350.23	0.00	0.00	151,670.89	604,419.64	0.00	17,361,640.95

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Abbeville	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	13,250.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	11,251.16	588.61	34,911.29	3,976.38	0.00	0.00	7,408.14	0.00	0.00	0.00	0.00	23,738.62	0.00	0.00	81,874.20
		Engineering Design	0.00	0.00	0.00	92,635.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,793.06	0.00	0.00	148,428.12
		Environmental	0.00	0.00	0.00	3,822.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.48	0.00	0.00	3,898.59
		Research & Testing	320.00	2,633.00	32,649.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.47	0.00	0.00	36,071.19
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,033,131.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,912.47	0.00	0.00	1,414,044.24
		Roadway Maintenance	0.00	0.00	139,540.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,540.21
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,489.06	0.00	0.00	183,489.06
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	699,812.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,812.31
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		11,571.16	3,221.61	1,240,232.99	100,433.55	0.00	699,812.31	0.00	20,658.15	0.00	0.00	0.00	644,478.16	0.00	0.00	2,720,407.93

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Anderson	Bridge Construction	0.00	0.00	0.00	2,396,118.43	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,409,368.43
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,714.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714.39
		Engineering & Inspection	0.00	551.00	1,005,525.37	708,150.91	0.00	0.00	263.60	392,270.39	54,349.51	0.00	0.00	24,489.83	0.00	4,887.39	2,190,488.00
		Engineering Design	46,791.07	0.00	0.00	91,668.50	246,717.28	0.00	0.00	188,317.23	0.00	0.00	0.00	459.28	0.00	0.00	573,953.36
		Environmental	0.00	0.00	0.00	8,020.88	630.76	0.00	0.00	5,898.13	0.00	0.00	0.00	152.96	0.00	0.00	14,702.73
		Research & Testing	10,241.00	741.00	107,263.46	84,074.12	0.00	0.00	0.00	20,145.10	3,717.94	0.00	0.00	2,744.04	0.00	0.00	228,926.66
		Right of Way	6,594.41	0.00	0.00	2,356.38	34,468.49	0.00	0.00	1,950,110.77	0.00	0.00	0.00	0.00	0.00	62,555.79	2,056,085.84
		Road Construction	0.00	0.00	24,843,216.45	4,934,712.89	45,132.71	0.00	0.00	5,203,385.56	509,478.63	0.00	0.00	133,221.72	0.00	0.00	35,669,147.96
		Roadway Maintenance	0.00	0.00	3,169,710.79	0.00	0.00	0.00	243,750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,982.00	3,415,442.79
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,443.26	0.00	0.00	0.00	0.00	0.00	0.00	52,443.26
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	567.93	0.00	0.00	0.00	780,668.56	0.00	0.00	0.00	0.00	0.00	0.00	781,236.49
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,772.67	0.00	422,772.67
		Utilities & Railroad Coordination	4,361.17	0.00	0.00	0.00	2,025.96	0.00	0.00	32,911.97	0.00	0.00	0.00	0.00	0.00	0.00	39,299.10
		Field Maintenance	0.00	0.00	0.00	0.00	2,871,791.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,871,791.53
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	69,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,615.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anderson Total		67,987.65	1,292.00	29,125,716.07	8,227,384.43	398,590.20	2,871,791.53	0.00	257,263.60	8,626,150.97	567,546.08	0.00	161,067.83	422,772.67	69,425.18	50,796,988.21

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
2	Edgefield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	463,106.90	946.15	0.00	0.00	0.00	0.00	0.00	20,674.06	3,635.61	0.00	0.00	13,810.77	0.00	0.00	502,173.49
		Engineering Design	0.00	0.00	0.00	482,987.38	0.00	0.00	0.00	0.00	0.00	98,531.11	0.00	10,846.35	0.00	0.00	0.00	592,364.84	
		Environmental	0.00	0.00	0.00	2,302.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,302.29	
		Research & Testing	0.00	0.00	68,528.34	0.00	0.00	0.00	0.00	0.00	0.00	2,823.00	0.00	1,466.00	0.00	318.00	0.00	0.00	73,135.34
		Right of Way	0.00	0.00	0.00	2,938.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,938.35
		Road Construction	0.00	0.00	6,012,118.20	0.00	0.00	0.00	0.00	0.00	0.00	178,527.85	10,152.61	0.00	0.00	154,769.74	0.00	0.00	6,355,568.40
		Roadway Maintenance	0.00	0.00	1,113,363.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113,363.20
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	288.60	0.00	0.00	0.00	0.00	0.00	1,551.28	0.00	0.00	0.00	0.00	0.00	0.00	1,839.88
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,698.16	0.00	0.00	0.00	0.00	0.00	1,995.92	0.00	0.00	0.00	0.00	0.00	0.00	3,694.08
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	819,943.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819,943.87
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Edgefield Total		0.00	0.00	7,657,116.64	491,160.93	0.00	819,943.87	0.00	0.00	0.00	304,103.22	13,788.22	12,312.35	0.00	168,898.51	0.00	0.00	9,467,323.74

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Greenwood	Bridge Construction	0.00	0.00	0.00	26,333.30	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,583.30	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	271,246.40	2,699.21	630.76	0.00	0.00	16,812.44	0.00	0.00	0.00	0.00	0.00	0.00	291,388.81	
		Engineering Design	0.00	0.00	0.00	220,983.50	109,671.50	0.00	0.00	919,375.88	0.00	0.00	0.00	2,550.79	0.00	0.00	1,252,581.67	
		Environmental	0.00	0.00	0.00	92,190.34	0.00	0.00	0.00	3,929.69	0.00	0.00	0.00	0.00	0.00	0.00	96,120.03	
		Research & Testing	1,059.00	114.00	31,307.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,480.87	
		Right of Way	0.00	0.00	0.00	0.00	91,581.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,581.17	
		Road Construction	56,518.32	0.00	6,985,314.65	0.00	29,697.66	0.00	0.00	645,810.52	0.00	0.00	0.00	0.00	0.00	0.00	7,717,341.15	
		Roadway Maintenance	0.00	0.00	1,301,883.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,883.89	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	8,848.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,848.15	
		Traffic Engineering	0.00	0.00	0.00	74.77	3,285.75	0.00	0.00	941.32	0.00	0.00	0.00	62.82	0.00	0.00	4,364.66	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,238.52	4,291.76	0.00	0.00	889.08	0.00	0.00	0.00	0.00	0.00	0.00	6,419.36	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,478,046.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,478,046.81	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Greenwood Total		57,577.32	114.00	8,589,752.81	343,519.64	248,006.75	1,478,046.81	0.00	13,250.00	1,587,758.93	0.00	0.00	0.00	2,613.61	0.00	0.00	12,320,639.87

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	508,960.10	0.00	176,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685,715.10	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	35.64	0.00	268,384.52	24,913.24	30,429.85	0.00	372.80	0.00	0.00	0.00	0.00	0.00	0.00	10,273.71	334,409.76	
		Engineering Design	0.00	0.00	0.00	213,034.39	0.00	0.00	0.00	81,271.72	0.00	0.00	0.00	0.00	0.00	0.00	294,306.11	
		Environmental	0.00	0.00	0.00	3,924.17	0.00	0.00	0.00	0.00	654.67	0.00	0.00	0.00	0.00	0.00	4,578.84	
		Research & Testing	228.04	880.00	8,172.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,437.00	11,717.46	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	0.00	0.00	6,919,287.59	6,343.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,925,631.09	
		Roadway Maintenance	0.00	0.00	1,318,815.88	0.00	0.00	0.00	(163,505.00)	0.00	0.00	0.00	0.00	0.00	0.00	49,055.15	1,204,366.03	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,891.61	0.00	0.00	0.00	0.00	0.00	56,891.61	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	108.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.17	
		Traffic Engineering	0.00	0.00	0.00	405.03	0.00	0.00	0.00	173,327.23	0.00	90.30	0.00	0.00	0.00	0.00	173,822.56	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,777,163.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,777,163.50	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Laurens Total		263.68	880.00	8,514,660.41	248,728.50	539,389.95	1,777,163.50	0.00	13,622.80	254,598.95	57,546.28	90.30	0.00	0.00	0.00	61,765.86	11,468,710.23

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
2	McCormick	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	963.37	0.00	93,676.70	630.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,270.83
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,437.78	374.00	6,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,164.78
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,966,950.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,966,950.89
		Roadway Maintenance	0.00	0.00	735,330.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,330.60
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	530,441.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,441.35
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		3,401.15	374.00	2,802,311.19	630.76	0.00	530,441.35	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350,408.45

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Newberry	Bridge Construction	0.00	0.00	0.00	6,735,693.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,735,693.43	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	8,315.77	0.00	166,476.51	1,228,511.90	0.00	0.00	0.00	0.00	0.00	73,381.86	0.00	129.26	0.00	0.00	1,476,815.30	
		Engineering Design	103,776.82	0.00	0.00	622,439.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,311.39	0.00	0.00	739,527.50	
		Environmental	0.00	0.00	0.00	5,519.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,455.89	0.00	0.00	10,975.40	
		Research & Testing	0.00	373.00	28,822.69	86,810.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,006.18	
		Right of Way	0.00	0.00	0.00	84,012.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,019.89	0.00	0.00	106,032.16	
		Road Construction	0.00	0.00	4,782,492.01	18,559,782.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,342,274.94	
		Roadway Maintenance	0.00	0.00	2,161,485.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,161,485.66	
		Safety	0.00	0.00	0.00	14,788.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,788.09	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	108.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.83	0.00	0.00	1,014.99	
		Traffic Engineering	0.00	0.00	0.00	1,302.65	0.00	0.00	0.00	0.00	282,728.32	0.00	0.00	317.32	0.00	0.00	284,348.29	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	4,081.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,115.07	0.00	0.00	7,196.35	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,617,655.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617,655.78	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.45	0.00	0.00	0.00	0.00	1,938.45	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Newberry Total		112,092.59	373.00	7,139,276.87	27,343,050.00	0.00	1,617,655.78	0.00	0.00	282,728.32	0.00	75,320.31	0.00	45,255.65	0.00	0.00	36,615,752.52

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Saluda	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	260,394.09	8,064.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,458.69
		Engineering Design	0.00	0.00	0.00	171,632.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,632.46
		Environmental	0.00	0.00	0.00	239.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.01
		Research & Testing	0.00	366.00	7,719.32	0.00	0.00	0.00	1,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,639.32
		Right of Way	0.00	0.00	0.00	7,603.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,603.07
		Road Construction	0.00	0.00	7,511,826.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,511,826.35
		Roadway Maintenance	0.00	0.00	1,564,432.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564,432.38
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	629.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.31
		Traffic Engineering	0.00	0.00	0.00	186.94	0.00	0.00	0.00	419.49	0.00	0.00	0.00	0.00	0.00	0.00	606.43
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	686,356.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686,356.73
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	76,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,800.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saluda Total		0.00	366.00	9,344,372.14	265,155.39	0.00	686,356.73	0.00	14,804.00	419.49	0.00	0.00	0.00	0.00	0.00	10,311,473.75

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
3	Greenville	Bridge Construction	0.00	0.00	0.00	3,362,377.58	0.00	0.00	597,914.00	0.00	0.00	799,790.67	0.00	0.00	0.00	0.00	4,760,082.25	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	420,316.09	0.00	0.00	0.00	41,109.28	0.00	0.00	0.00	0.00	0.00	0.00	461,425.37	
		Engineering & Inspection	0.00	(16,347.13)	1,013,653.67	2,165,948.94	0.00	0.00	206.79	481,843.26	71,888.71	738,851.15	0.00	118,359.17	0.00	1,095.92	4,575,500.48	
		Engineering Design	0.00	0.00	0.00	965,359.38	0.00	0.00	0.00	719,184.98	0.00	1,866,615.17	0.00	3,017.46	0.00	0.00	3,554,176.99	
		Environmental	0.00	0.00	0.00	4,384.97	0.00	0.00	0.00	13,657.16	0.00	1,611.88	0.00	0.00	0.00	0.00	19,654.01	
		Research & Testing	0.00	0.00	195,452.47	60,856.97	0.00	0.00	0.00	30,236.61	40.00	57,693.41	0.00	562.80	0.00	0.00	344,842.26	
		Right of Way	0.00	0.00	0.00	240,112.61	0.00	0.00	0.00	2,970,089.43	0.00	1,327,504.24	0.00	0.00	0.00	46,805.83	4,584,512.11	
		Road Construction	0.00	0.00	30,964,465.24	20,133,697.41	0.00	0.00	86,922.48	8,270,481.59	0.00	8,029,587.63	0.00	959,099.80	0.00	0.00	68,444,254.15	
		Roadway Maintenance	0.00	0.00	531,022.70	0.00	0.00	0.00	(597,846.80)	0.00	0.00	0.00	0.00	0.00	0.00	492,140.00	425,315.90	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742,837.52	186,900.69	0.00	0.00	0.00	0.00	0.00	929,738.21	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,639.70	0.00	0.00	0.00	0.00	0.00	0.00	43,639.70	
		Surveys	0.00	0.00	0.00	74,232.95	0.00	0.00	0.00	89,924.92	5,069.09	0.00	0.00	0.00	0.00	0.00	169,226.96	
		Traffic Engineering	0.00	0.00	0.00	1,204.12	0.00	0.00	0.00	2,073,774.83	1,626.37	15,361.57	0.00	0.00	0.00	0.00	2,091,966.89	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,008.99	0.00	0.00	0.00	0.00	0.00	0.00	230,008.99	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.61	0.00	0.00	0.00	0.00	0.00	0.00	91.61	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,946,517.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,946,517.38	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,114.00	0.00	0.00	0.00	0.00	0.00	0.00	503,114.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,058,399.30	0.00	0.00	0.00	0.00	2,058,399.30	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Greenville Total		0.00	(16,347.13)	32,704,594.08	27,428,491.02	0.00	2,946,517.38	86,922.48	273.99	16,209,993.88	265,524.86	14,895,415.02	0.00	1,081,039.23	0.00	540,041.75	96,142,466.56

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
3	Oconee	Bridge Construction	0.00	0.00	0.00	689,591.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689,591.69
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	180,332.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,332.26
		Engineering & Inspection	234,143.17	0.00	279,258.56	43,791.77	7,335.43	0.00	0.00	0.00	114,545.83	0.00	0.00	0.00	0.00	0.00	679,074.76
		Engineering Design	1,895.83	0.00	0.00	1,098,456.22	0.00	0.00	0.00	0.00	68,288.48	0.00	0.00	0.00	0.00	0.00	1,168,640.53
		Environmental	0.00	0.00	0.00	10,030.72	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	10,730.72
		Research & Testing	12,444.82	0.00	40,545.66	3,472.28	0.00	0.00	0.00	0.00	988.00	0.00	0.00	0.00	0.00	0.00	57,450.76
		Right of Way	0.00	0.00	0.00	1,452.00	0.00	0.00	0.00	0.00	7,968.88	0.00	0.00	0.00	0.00	0.00	9,420.88
		Road Construction	0.00	0.00	6,228,351.88	234,829.95	0.00	0.00	0.00	0.00	1,028,933.78	0.00	0.00	0.00	0.00	0.00	7,492,115.61
		Roadway Maintenance	0.00	0.00	1,581,450.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,581,450.22
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	66,411.25	0.00	0.00	207,281.57	0.00	0.00	0.00	0.00	1,407.39	0.00	0.00	0.00	0.00	0.00	275,100.21
		Traffic Engineering	674.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,623.64	0.00	0.00	0.00	0.00	0.00	236,298.27
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,266,009.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266,009.25
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		315,569.70	0.00	8,129,606.32	2,469,238.46	7,335.43	1,266,009.25	0.00	0.00	1,458,456.00	0.00	0.00	0.00	0.00	0.00	13,646,215.16

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
3	Pickens	Bridge Construction	0.00	0.00	0.00	2,664,351.37	674,871.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,339,222.72	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	392,553.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392,553.50
		Engineering & Inspection	0.00	0.00	215,418.58	761,493.20	33,802.79	0.00	0.00	0.00	268,057.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278,771.92
		Engineering Design	0.00	0.00	0.00	1,282,346.65	0.00	0.00	0.00	0.00	181,554.95	0.00	0.00	0.00	9,416.46	0.00	0.00	0.00	1,473,318.06
		Environmental	0.00	0.00	0.00	7,125.19	0.00	0.00	0.00	0.00	3,705.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,830.92
		Research & Testing	0.00	0.00	21,814.34	27,173.19	636.00	0.00	0.00	0.00	7,860.03	0.00	22,182.00	0.00	0.00	0.00	0.00	0.00	79,665.56
		Right of Way	0.00	0.00	0.00	317,995.30	0.00	0.00	0.00	0.00	76,977.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,973.28
		Road Construction	944,000.00	0.00	1,017,587.74	9,566,837.98	0.00	0.00	0.00	0.00	1,296,803.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,825,228.91
		Roadway Maintenance	0.00	0.00	134,867.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,867.17
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,618.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,618.47
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	67,582.21	0.00	0.00	0.00	0.00	40,948.02	0.00	0.00	0.00	46,344.76	0.00	0.00	0.00	154,874.99
		Traffic Engineering	0.00	0.00	0.00	4,704.07	0.00	0.00	0.00	0.00	5,531.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,235.88
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,189,644.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,189,644.68
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Pickens Total		944,000.00	0.00	1,389,687.83	15,092,162.66	709,310.14	1,189,644.68	0.00	0.00	1,918,057.53	0.00	22,182.00	0.00	55,761.22	0.00	0.00	21,320,806.06	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety					Operational & Safety	Widenings & New Location
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	5,635,987.55	0.00	0.00	861,582.81	1,487,504.68	0.00	0.00	(220,987.75)	0.00	0.00	0.00	7,764,087.29	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	2,877.38	0.00	0.00	120,594.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,472.30	
		Engineering & Inspection	126,028.80	0.00	632,920.67	595,164.05	0.00	0.00	30,025.16	1,401,115.46	0.00	0.00	981,155.83	10,656.10	0.00	0.00	3,777,066.07	
		Engineering Design	0.00	0.00	0.00	296,873.33	0.00	0.00	0.00	813,180.10	0.00	0.00	0.00	0.00	0.00	0.00	1,110,053.43	
		Environmental	0.00	0.00	0.00	427.56	0.00	0.00	0.00	4,311.81	0.00	0.00	0.00	0.00	0.00	0.00	4,739.37	
		Research & Testing	24,532.09	1,527.00	181,978.53	123,314.68	2,226.00	0.00	2,754.00	114,661.05	0.00	21,177.65	220,177.77	1,378.21	0.00	4,415.00	698,141.98	
		Right of Way	0.00	0.00	0.00	5,051.76	0.00	0.00	0.00	1,330,056.15	0.00	0.00	0.00	0.00	0.00	0.00	1,335,107.91	
		Road Construction	706,426.99	0.00	23,571,195.62	6,853,820.11	0.00	0.00	0.00	12,835,308.99	0.00	88,935.91	514,229.95	1,358,580.18	0.00	0.00	45,928,497.75	
		Roadway Maintenance	0.00	0.00	1,570,228.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,715.50	1,890,943.70	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,976.87	0.00	0.00	0.00	0.00	0.00	0.00	13,976.87	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,828.30	0.00	0.00	0.00	0.00	0.00	0.00	412,828.30	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962,131.45	0.00	0.00	0.00	0.00	0.00	0.00	962,131.45	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,416.26	0.00	0.00	0.00	0.00	0.00	0.00	42,416.26	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,229.35	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,501,666.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,501,666.18	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,640.87	0.00	0.00	812,939.46	0.00	0.00	1,049,580.33			
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Spartanburg Total			859,865.26	1,527.00	25,956,323.02	13,631,233.96	2,226.00	2,501,666.18	0.00	894,361.97	19,654,131.99	0.00	110,113.56	1,494,575.80	2,183,553.95	485,229.35	325,130.50	68,099,938.54

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Cherokee	Bridge Construction	0.00	0.00	0.00	2,775,014.32	0.00	0.00	0.00	0.00	0.00	0.00	(56,283.51)	0.00	0.00	0.00	2,718,730.81	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	4,497.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,497.93	
		Engineering & Inspection	36,182.02	0.00	444,618.77	763,810.53	0.00	0.00	0.00	255,011.26	0.00	1,609,622.71	0.00	171,097.60	0.00	0.00	3,280,342.89	
		Engineering Design	0.00	0.00	0.00	(194,533.97)	0.00	0.00	0.00	109,759.40	0.00	0.00	0.00	5,638.40	0.00	0.00	(79,136.17)	
		Environmental	0.00	0.00	0.00	841.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.89	0.00	0.00	876.60	
		Research & Testing	10,597.00	2,318.00	65,521.51	66,913.12	0.00	0.00	0.00	26,714.74	0.00	1,801.00	0.00	16,534.00	0.00	0.00	190,399.37	
		Right of Way	0.00	0.00	0.00	48,546.07	0.00	0.00	0.00	0.00	0.00	1,706,518.14	0.00	0.00	0.00	0.00	1,755,064.21	
		Road Construction	0.00	0.00	11,269,117.93	2,284,619.20	0.00	0.00	0.00	8,189,402.68	0.00	336,611.45	0.00	1,588,023.10	0.00	0.00	23,667,774.36	
		Roadway Maintenance	0.00	8,116.54	1,693,400.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,701,516.95	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,651.91	0.00	0.00	0.00	0.00	0.00	13,651.91	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	444.93	0.00	0.00	0.00	122,606.37	0.00	0.00	0.00	39,533.24	0.00	0.00	162,584.54	
		Traffic Engineering	0.00	0.00	0.00	1,392.66	0.00	0.00	0.00	85,926.98	0.00	34,560.00	0.00	0.00	0.00	0.00	121,879.64	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	13,489.20	0.00	0.00	0.00	0.00	0.00	74,702.13	0.00	0.00	0.00	0.00	88,191.33	
		Field Maintenance	0.00	0.00	0.00	0.00	1,233,407.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,233,407.94	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Cherokee Total		46,779.02	10,434.54	13,472,658.62	5,765,035.70	0.00	1,233,407.94	0.00	0.00	8,789,421.43	13,651.91	3,707,531.92	0.00	1,820,861.23	0.00	0.00	34,859,782.31

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location						
4	Chester	Bridge Construction	0.00	0.00	0.00	3,971,067.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,971,067.79	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	2,801.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,801.93
		Engineering & Inspection	0.00	1,704.93	89,960.68	651,029.12	0.00	0.00	0.00	0.00	0.00	294,592.18	233,118.35	0.00	0.00	746.38	0.00	0.00	0.00	1,271,151.64
		Engineering Design	0.00	0.00	0.00	108,166.13	0.00	0.00	0.00	0.00	0.00	59,253.31	0.00	0.00	0.00	10,770.82	0.00	0.00	0.00	178,190.26
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	780.00	9,162.73	58,051.49	0.00	0.00	0.00	0.00	0.00	50,617.61	24,995.57	0.00	0.00	0.00	0.00	0.00	0.00	143,607.40
		Right of Way	0.00	0.00	0.00	118,856.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,649.71	0.00	0.00	0.00	139,506.07
		Road Construction	0.00	0.00	371,334.74	3,209,719.63	0.00	0.00	0.00	0.00	0.00	5,396,161.59	7,150,568.17	0.00	0.00	206,068.47	0.00	0.00	0.00	16,333,852.60
		Roadway Maintenance	0.00	228,665.16	78,996.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,661.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	599.44	0.00	0.00	0.00	0.00	0.00	22,397.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,997.42
		Traffic Engineering	0.00	0.00	0.00	1,803.24	0.00	0.00	0.00	0.00	0.00	8,931.67	0.00	0.00	0.00	1,976.68	0.00	0.00	0.00	12,711.59
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,356,708.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,356,708.18
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Chester Total			0.00	231,150.09	549,454.29	8,122,095.13	0.00	1,356,708.18	0.00	0.00	5,831,954.34	7,408,682.09	0.00	0.00	240,212.06	0.00	0.00	0.00	23,740,256.18	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	2,431,121.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,431,121.34
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	353,864.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,864.30
		Engineering & Inspection	46,246.56	(4,602.76)	227,986.56	630,057.19	0.00	0.00	0.00	0.00	6,361.64	0.00	0.00	0.00	0.00	0.00	906,049.19
		Engineering Design	0.00	0.00	0.00	25,182.51	0.00	0.00	0.00	0.00	59,875.73	0.00	0.00	0.00	0.00	0.00	85,058.24
		Environmental	0.00	0.00	0.00	689.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.87
		Research & Testing	(23,409.11)	0.00	109,446.62	32,508.61	0.00	0.00	1,374.00	0.00	3,495.00	0.00	0.00	0.00	0.00	0.00	123,415.12
		Right of Way	0.00	0.00	0.00	13,086.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,086.36
		Road Construction	3,357.84	0.00	7,664,151.59	4,202,039.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,869,548.67
		Roadway Maintenance	0.00	0.00	4,038,482.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,038,482.88
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,801.46	0.00	0.00	0.00	0.00	0.00	3,801.46
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	809,301.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809,301.36
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chesterfield Total		26,195.29	(4,602.76)	12,040,067.65	7,688,549.42	0.00	809,301.36	1,374.00	0.00	73,533.83	0.00	0.00	0.00	0.00	0.00	20,634,418.79

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Fairfield	Bridge Construction	0.00	0.00	0.00	1,075,342.78	137,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213,042.78	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	117,874.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,874.74
		Engineering & Inspection	100,892.57	341.67	220,380.68	95,872.00	0.00	0.00	0.00	0.00	0.00	41,575.31	0.00	0.00	0.00	0.00	0.00	0.00	459,062.23
		Engineering Design	0.00	0.00	0.00	171,347.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,219.66	0.00	0.00	186,567.60
		Environmental	0.00	0.00	0.00	11,632.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294.86	0.00	0.00	13,927.22
		Research & Testing	7,174.77	1,588.80	24,275.12	4,294.33	0.00	0.00	0.00	0.00	0.00	1,241.73	0.00	0.00	0.00	137.00	0.00	0.00	38,711.75
		Right of Way	0.00	0.00	0.00	17,860.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,860.43
		Road Construction	3,027,281.85	0.00	5,461,792.61	1,358,933.01	0.00	0.00	0.00	0.00	0.00	256,917.05	0.00	0.00	0.00	0.00	0.00	0.00	10,104,924.52
		Roadway Maintenance	0.00	3,578.74	551,049.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554,628.11
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	6,607.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,607.85
		Traffic Engineering	0.00	0.00	0.00	10,384.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.72	0.00	0.00	11,060.30
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	954,462.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954,462.99
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fairfield Total			3,135,349.19	5,509.21	6,257,497.78	2,870,150.02	137,700.00	954,462.99	0.00	0.00	299,734.09	0.00	0.00	0.00	18,327.24	0.00	0.00	13,678,730.52	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Lancaster	Bridge Construction	0.00	0.00	0.00	52,025.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,025.90
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	194,688.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,688.68
		Engineering & Inspection	14,296.53	0.00	385,801.91	105,379.88	0.00	0.00	0.00	0.00	56,384.01	210,463.39	0.00	0.00	108,814.12	0.00	0.00	881,139.84
		Engineering Design	0.00	0.00	0.00	1,278,395.48	26,168.36	0.00	0.00	0.00	41,749.57	0.00	0.00	0.00	888.98	0.00	0.00	1,347,202.39
		Environmental	243.36	0.00	0.00	24,682.71	0.00	0.00	0.00	0.00	6,887.58	0.00	0.00	0.00	0.00	0.00	0.00	31,813.65
		Research & Testing	(2,214.00)	0.00	80,804.07	918.00	0.00	0.00	0.00	0.00	1,189.00	12,047.33	1,516.00	0.00	15,428.00	0.00	0.00	109,688.40
		Right of Way	0.00	0.00	0.00	140,982.29	10,819.12	0.00	0.00	0.00	550,240.16	0.00	0.00	0.00	0.00	0.00	0.00	702,041.57
		Road Construction	512,932.91	0.00	6,859,630.22	1,182,973.41	0.00	0.00	0.00	0.00	719,387.02	4,310,075.87	(261,577.90)	0.00	733,540.49	0.00	0.00	14,056,962.02
		Roadway Maintenance	0.00	0.00	752,511.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752,511.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,236.24	0.00	0.00	0.00	0.00	0.00	0.00	46,236.24
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	35,655.39	0.00	0.00	0.00	0.00	4,078.36	0.00	0.00	0.00	0.00	0.00	0.00	39,733.75
		Traffic Engineering	0.00	0.00	0.00	1,949.38	6,133.54	0.00	0.00	0.00	897,851.69	0.00	0.00	0.00	0.00	0.00	0.00	905,934.61
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,101,220.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101,220.80
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Lancaster Total			525,258.80	0.00	8,078,747.54	3,017,651.12	43,121.02	1,101,220.80	0.00	0.00	2,324,003.63	4,532,586.59	(260,061.90)	0.00	858,671.59	0.00	0.00	20,221,199.19

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Union	Bridge Construction	0.00	0.00	0.00	1,422,406.92	114,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,536,681.92	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	172,634.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,634.14	
		Engineering & Inspection	21,147.00	0.00	146,932.79	219,448.41	9,985.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,513.23	
		Engineering Design	0.00	0.00	0.00	642,665.36	0.00	0.00	0.00	8,181.84	0.00	0.00	0.00	0.00	0.00	0.00	650,847.20	
		Environmental	0.00	0.00	0.00	4,504.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.75	0.00	0.00	7,324.59	
		Research & Testing	4,577.00	0.00	17,484.94	40,679.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,741.22	
		Right of Way	0.00	0.00	0.00	26,406.78	0.00	0.00	0.00	38,864.74	0.00	0.00	0.00	0.00	0.00	0.00	65,271.52	
		Road Construction	0.00	0.00	3,864,504.60	1,067,104.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,748.00	0.00	5,169,356.69	
		Roadway Maintenance	0.00	16,365.00	185,541.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,906.71	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,433.68	0.00	0.00	0.00	0.00	0.00	0.00	140,433.68	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	25,153.60	0.00	0.00	0.00	432.65	0.00	0.00	0.00	0.00	0.00	0.00	25,586.25	
		Traffic Engineering	0.00	0.00	0.00	5,452.62	0.00	0.00	0.00	665,049.24	0.00	0.00	0.00	0.00	0.00	0.00	670,501.86	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	875,885.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875,885.21	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Union Total		25,724.00	16,365.00	4,214,464.04	3,626,456.04	124,260.03	875,885.21	0.00	0.00	852,962.15	0.00	0.00	0.00	2,819.75	237,748.00	0.00	9,976,684.22

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	York	Bridge Construction	0.00	0.00	0.00	33,750.00	0.00	0.00	938,987.00	4,500,913.56	0.00	11,387,005.50	0.00	0.00	0.00	0.00	16,860,656.06	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	326,961.40	0.00	0.00	0.00	0.00	0.00	0.00	25,954.22	0.00	0.00	0.00	0.00	352,915.62
		Engineering & Inspection	72,562.93	0.00	422,790.73	125,676.01	55.49	0.00	0.00	13,354.80	886,962.59	0.00	759,577.56	0.00	0.00	0.00	0.00	2,280,980.11
		Engineering Design	0.00	0.00	0.00	437,723.75	0.00	0.00	0.00	0.00	782,733.45	0.00	44,836.11	0.00	183,974.43	0.00	0.00	1,449,267.74
		Environmental	0.00	0.00	0.00	13,307.12	0.00	0.00	0.00	0.00	117.32	0.00	3,580.73	0.00	10,279.30	0.00	0.00	27,284.47
		Research & Testing	14,237.22	0.00	71,442.55	11,597.04	0.00	0.00	0.00	0.00	99,130.09	0.00	30,312.86	0.00	0.00	0.00	0.00	226,719.76
		Right of Way	0.00	0.00	0.00	118,875.72	0.00	0.00	0.00	0.00	3,599,731.99	0.00	8,789.92	0.00	21,128.14	0.00	0.00	3,748,525.77
		Road Construction	1,962.77	0.00	9,175,967.08	1,126,763.01	0.00	0.00	0.00	0.00	23,092,308.36	0.00	30,565.00	0.00	0.00	0.00	0.00	33,427,566.22
		Roadway Maintenance	0.00	0.00	4,187,292.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,187,292.70
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,588.35	30,466.43	0.00	0.00	0.00	0.00	0.00	82,054.78
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	648.98	0.00	0.00	0.00	0.00	11,476.03	0.00	0.00	0.00	32,695.68	0.00	0.00	44,820.69
		Traffic Engineering	0.00	0.00	0.00	645.11	0.00	0.00	0.00	0.00	451,955.89	0.00	514.57	0.00	0.00	0.00	0.00	453,115.57
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,465.55	0.00	0.00	0.00	0.00	0.00	0.00	146,465.55
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,180,359.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180,359.62
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,276.09	0.00	0.00	11,276.09		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
York Total			88,762.92	0.00	13,857,493.06	2,195,948.14	55.49	2,180,359.62	0.00	952,341.80	33,623,383.18	30,466.43	12,291,136.47	0.00	259,353.64	0.00	65,479,300.75	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Darlington	Bridge Construction	0.00	0.00	0.00	718,810.75	0.00	0.00	0.00	14,539.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733,350.08	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	108,068.33	0.00	328,058.05	398,269.34	0.00	0.00	0.00	9,761.63	160,495.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004,652.40
		Engineering Design	0.00	0.00	0.00	5,314.71	0.00	0.00	0.00	0.00	246,654.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,969.67
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.65
		Research & Testing	25,597.03	1,143.00	76,411.89	27,960.55	0.00	0.00	0.00	1,433.00	7,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,301.47
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,117.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,117.49
		Road Construction	0.00	0.00	4,954,599.42	1,438,411.24	0.00	0.00	0.00	0.00	346,644.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,739,655.13
		Roadway Maintenance	0.00	0.00	2,257,891.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,257,891.57
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518,168.82	0.00	0.00	0.00	0.00	0.00	0.00	1,518,168.82
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	6,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,720.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,148,213.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,213.78
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Darlington Total			133,665.36	1,143.00	7,616,960.93	2,595,486.59	0.00	1,148,213.78	1,433.00	24,300.96	2,289,287.44	0.00	0.00	0.00	0.00	0.00	0.00	13,810,491.06	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	82,334.16	0.00	419,724.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502,058.87
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,453.34	0.00	0.00	0.00	0.00	0.00	0.00	189,453.34
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,105.42	0.00	0.00	0.00	0.00	0.00	0.00	6,105.42
		Research & Testing	46,843.77	4,758.00	53,445.52	0.00	0.00	0.00	7,492.00	6,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,684.29
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.75	0.00	0.00	0.00	0.00	0.00	0.00	170.75
		Road Construction	0.00	0.00	8,149,867.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,149,867.21
		Roadway Maintenance	0.00	0.00	1,229,972.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229,972.67
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,271.64	0.00	0.00	0.00	0.00	0.00	0.00	3,271.64
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.05	0.00	0.00	0.00	0.00	0.00	0.00	496.05
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,160,722.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160,722.75
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		129,177.93	4,758.00	9,853,010.11	0.00	0.00	1,160,722.75	7,492.00	6,145.00	199,497.20	0.00	0.00	0.00	0.00	0.00	0.00	11,360,802.99

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	750,971.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,391.50	1,009,362.75
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	126,280.18	(9,571.61)	578,956.05	0.00	91,306.44	0.00	0.00	0.00	61,952.86	0.00	1,898,583.08	0.00	0.00	0.00	7,787.01	2,755,294.01
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,173.26	0.00	1,341.15	0.00	0.00	0.00	0.00	274,514.41
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,788.27	0.00	0.00	0.00	0.00	0.00	0.00	4,788.27
		Research & Testing	4,585.12	7,103.00	117,621.72	(244.00)	0.00	0.00	137.00	0.00	4,985.97	0.00	121,481.06	0.00	(777.00)	0.00	212.00	255,104.87
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,937.32	0.00	2,117.04	0.00	0.00	0.00	0.00	173,054.36
		Road Construction	3,192.36	0.00	14,308,503.15	0.00	0.00	0.00	0.00	0.00	1,857,202.14	0.00	291,296.49	0.00	0.00	0.00	0.00	16,460,194.14
		Roadway Maintenance	0.00	(81.17)	4,792,952.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,358.41	4,820,229.60
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,887.05	0.00	0.00	0.00	0.00	0.00	0.00	31,887.05
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763,951.39	0.00	0.00	0.00	0.00	0.00	0.00	763,951.39
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,493.76	0.00	0.00	0.00	0.00	0.00	0.00	69,671.70
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,177.94	0.00	12,177.94
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,490,378.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,490,378.58
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Florence Total		134,057.66	(2,549.78)	19,798,033.28	(244.00)	842,277.69	2,490,378.58	137.00	0.00	3,226,372.02	0.00	2,314,818.82	0.00	(777.00)	12,177.94	293,748.92	29,108,431.13

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Georgetown	Bridge Construction	0.00	0.00	0.00	38,796,982.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,796,982.54	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	30,045.51	0.00	375,934.23	1,373,975.30	0.00	0.00	0.00	0.00	11,374.88	2,116.85	0.00	0.00	0.00	0.00	1,793,446.77	
		Engineering Design	0.00	0.00	0.00	1,217,852.24	802,947.55	0.00	0.00	0.00	21,472.42	0.00	7,661.45	0.00	1,142.92	0.00	2,051,076.58	
		Environmental	0.00	0.00	0.00	120.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.07	
		Research & Testing	1,201.33	(183.00)	67,862.10	39,041.51	0.00	0.00	0.00	0.00	(2,335.00)	0.00	1,142.00	0.00	0.00	0.00	106,728.94	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.63	0.00	31,721.88	0.00	0.00	0.00	33,472.51	
		Road Construction	0.00	0.00	6,605,548.09	0.00	0.00	0.00	0.00	0.00	167,384.44	262.09	0.00	0.00	0.00	0.00	6,773,194.62	
		Roadway Maintenance	0.00	0.00	895,727.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895,727.91	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,892.00	0.00	0.00	0.00	0.00	0.00	176,892.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,219,562.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,219,562.91	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Georgetown Total		31,246.84	(183.00)	7,945,072.33	41,427,971.66	802,947.55	1,219,562.91	0.00	0.00	376,539.37	2,378.94	40,525.33	0.00	1,142.92	0.00	0.00	51,847,204.85

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Horry	Bridge Construction	0.00	0.00	0.00	(17,500.00)	1,354,176.80	0.00	0.00	77.61	0.00	0.00	0.00	0.00	0.00	0.00	1,336,754.41	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	364,358.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,358.64	
		Engineering & Inspection	195,587.16	0.00	739,356.74	134,459.29	2,434.96	0.00	0.00	0.00	276,804.63	1,639.60	610,163.64	0.00	0.00	0.00	1,960,446.02	
		Engineering Design	243.96	0.00	0.00	685,692.06	0.00	0.00	0.00	0.00	66,939.43	0.00	152,979.14	0.00	15,772.14	0.00	921,626.73	
		Environmental	0.00	0.00	0.00	3,298.73	0.00	0.00	0.00	0.00	1,013.87	0.00	0.00	0.00	0.00	0.00	4,312.60	
		Research & Testing	31,950.98	(640.00)	116,899.38	3,631.04	0.00	0.00	4,623.00	0.00	13,547.42	0.00	72,542.12	0.00	0.00	0.00	242,553.94	
		Right of Way	0.00	0.00	0.00	28,391.12	0.00	0.00	0.00	0.00	241,066.18	95,150.13	210,488.08	0.00	0.00	0.00	575,095.51	
		Road Construction	104,771.46	0.00	23,424,001.04	578,655.50	0.00	0.00	0.00	0.00	9,797,163.29	56,430.14	3,818,801.00	0.00	0.00	0.00	37,779,822.43	
		Roadway Maintenance	0.00	0.00	3,941,575.28	0.00	0.00	0.00	0.00	(202.41)	0.00	0.00	0.00	0.00	0.00	0.00	3,941,372.87	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447,691.01	99,090.47	0.00	0.00	0.00	0.00	546,781.48	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.19	0.00	434.19	
		Surveys	10,068.85	0.00	0.00	1,115.49	0.00	0.00	0.00	0.00	1,544.79	0.00	0.00	0.00	17,482.68	0.00	30,211.81	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,239.84	0.00	2,657.85	0.00	0.00	0.00	7,897.69	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,670.55	0.00	190,670.55	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,877,662.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,877,662.39	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	(0.00)	
	Horry Total		342,622.41	(640.00)	28,221,832.44	1,782,101.87	1,356,611.76	2,877,662.39	4,623.00	(124.80)	10,851,010.46	252,310.34	4,867,631.83	0.00	33,254.82	191,104.74	0.00	50,780,001.26

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	522,149.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522,149.61
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	11,620.45	0.00	466,381.55	0.00	0.00	4,529.42	0.00	0.00	4,265.62	0.00	0.00	0.00	0.00	0.00	486,797.04
		Engineering Design	0.00	0.00	0.00	425,705.94	0.00	0.00	0.00	0.00	314,631.38	0.00	0.00	0.00	0.00	0.00	740,337.32
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,950.78	0.00	0.00	0.00	0.00	0.00	6,950.78
		Research & Testing	712.27	0.00	18,765.35	0.00	0.00	2,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,706.62
		Right of Way	0.00	0.00	0.00	82,823.09	0.00	0.00	0.00	0.00	8,245.10	0.00	0.00	0.00	0.00	0.00	91,068.19
		Road Construction	0.00	0.00	8,857,475.24	0.00	0.00	0.00	0.00	0.00	4,397.52	0.00	0.00	0.00	0.00	0.00	8,861,872.76
		Roadway Maintenance	0.00	0.00	1,387,176.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387,176.90
		Safety	0.00	0.00	0.00	666.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.16
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	25,800.50	0.00	0.00	0.00	0.00	6,900.12	0.00	0.00	0.00	0.00	0.00	32,700.62
		Traffic Engineering	0.00	0.00	0.00	311.82	0.00	0.00	0.00	0.00	622.40	0.00	0.00	0.00	0.00	0.00	934.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,451,221.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,451,221.08
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		12,332.72	0.00	10,729,799.04	535,307.51	0.00	1,451,221.08	528,908.03	0.00	346,012.92	0.00	0.00	0.00	0.00	0.00	13,603,581.30

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing														
5	Marlboro	Bridge Construction	0.00	0.00	0.00	201,604.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,604.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	74,272.66	0.00	200,114.82	33,722.77	0.00	0.00	0.00	0.00	93,004.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,114.88
		Engineering Design	0.00	0.00	0.00	349,079.63	0.00	0.00	0.00	3,000.12	8,804.57	155,378.18	0.00	0.00	0.00	115.78	0.00	0.00	516,378.28
		Environmental	0.00	0.00	0.00	274.32	0.00	0.00	0.00	0.00	0.00	8,158.31	0.00	0.00	0.00	0.00	0.00	0.00	8,432.63
		Research & Testing	16,427.00	0.00	11,798.57	0.00	0.00	0.00	0.00	4,088.00	5,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,048.57
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,047.38	1,762.17	0.00	0.00	0.00	0.00	0.00	0.00	102,809.55
		Road Construction	3,806.80	0.00	1,780,048.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,783,855.55
		Roadway Maintenance	0.00	0.00	1,711,960.21	0.00	0.00	0.00	0.00	0.00	1,323,458.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,035,419.02
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,822.63	0.00	132,822.63
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,016.65	0.00	692.25	0.00	0.00	0.00	22,090.21	0.00	0.00	29,799.11
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	861,943.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861,943.23
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		94,506.46	0.00	3,703,922.35	584,680.77	0.00	861,943.23	14,104.77	1,532,050.39	166,530.91	0.00	0.00	0.00	0.00	22,205.99	132,822.63	0.00	7,112,767.50

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	342,992.55	0.00	376,192.31	34,239.56	0.00	0.00	0.00	0.00	0.00	19,791.48	0.00	0.00	0.00	0.00	0.00	773,215.90
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,308.21	0.00	(331,444.95)	0.00	0.00	0.00	(203,136.74)
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,405.11	0.00	(556.52)	0.00	0.00	0.00	848.59
		Research & Testing	32,687.27	0.00	119,837.44	0.00	0.00	0.00	0.00	0.00	0.00	558.26	0.00	0.00	0.00	0.00	0.00	153,082.97
		Right of Way	0.00	0.00	0.00	6,418.83	0.00	0.00	0.00	0.00	0.00	51,407.46	0.00	0.00	0.00	0.00	0.00	57,826.29
		Road Construction	6,052.34	0.00	9,415,414.47	4,245.07	0.00	0.00	0.00	0.00	0.00	198,184.45	0.00	0.00	0.00	0.00	0.00	9,623,896.33
		Roadway Maintenance	0.00	0.00	1,235,153.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,235,153.77
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.19	0.00	(834.71)	0.00	0.00	0.00	383.48
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,716,821.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,716,821.01
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Williamsburg Total		381,732.16	0.00	11,146,597.99	44,903.46	0.00	1,716,821.01	0.00	0.00	0.00	400,873.16	0.00	(332,836.18)	0.00	0.00	0.00	13,358,091.60

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	4,659,346.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,659,346.67	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	955.62	0.00	0.00	0.00	0.00	123,529.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,485.56	
		Engineering & Inspection	5,655.93	175.32	498,617.73	(71,745.98)	0.00	367,533.14	0.00	47,882.56	0.00	0.00	0.00	0.00	0.00	0.00	848,118.70	
		Engineering Design	0.00	0.00	0.00	1,266,213.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,823.14	0.00	0.00	1,278,036.28	
		Environmental	45.12	0.00	0.00	633.06	0.00	136,704.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,382.41	
		Research & Testing	0.00	0.00	52,482.84	0.00	0.00	14,651.00	0.00	1,072.33	0.00	0.00	0.00	0.00	0.00	0.00	68,206.17	
		Right of Way	0.00	0.00	0.00	0.00	0.00	130,460.86	0.00	0.00	0.00	0.00	0.00	19,680.77	0.00	0.00	150,141.63	
		Road Construction	508,382.35	0.00	7,913,979.90	98,497.30	0.00	6,595,971.81	0.00	21,454.00	0.00	0.00	0.00	0.00	0.00	0.00	15,138,285.36	
		Roadway Maintenance	0.00	(27,844.94)	801,938.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774,093.29	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,259.19	0.00	0.00	0.00	0.00	0.00	0.00	93,259.19	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	1,288.10	0.00	43,383.27	0.00	0.00	0.00	0.00	18,453.75	0.00	63,125.12	
		Traffic Engineering	0.00	0.00	0.00	709.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.02	0.00	15,546.84	16,632.17	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.56	0.00	0.00	68.56	
		Field Maintenance	0.00	0.00	0.00	0.00	1,053,512.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053,512.25	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	84,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,390.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Beaufort Total		515,039.02	(27,669.62)	9,267,018.70	1,294,306.83	0.00	1,053,512.25	12,113,875.75	0.00	207,051.35	0.00	0.00	0.00	31,948.49	18,453.75	15,546.84	24,489,083.36

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
6	Berkeley	Bridge Construction	0.00	0.00	0.00	(73,261.27)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(73,261.27)	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	123,919.88	0.00	416,706.22	0.00	0.00	0.00	0.00	0.00	296,967.28	0.00	3,837,252.83	0.00	0.00	77,550.09	4,752,396.30	
		Engineering Design	12,121.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,290.34	0.00	229,540.04	0.00	17,660.44	0.00	303,612.64	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,430.76	0.00	1,064.41	0.00	23,495.17	
		Research & Testing	33,242.68	0.00	77,108.61	0.00	0.00	0.00	0.00	0.00	31,201.20	0.00	227,956.60	0.00	530.00	0.00	370,039.09	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,368.88	75,946.34	126,373.57	0.00	0.00	0.00	612,688.79	
		Road Construction	0.00	0.00	19,581,947.83	73,261.27	0.00	0.00	0.00	0.00	8,049,172.38	0.00	1,975,472.85	0.00	0.00	0.00	29,679,854.33	
		Roadway Maintenance	0.00	(129,048.27)	565,860.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,382.09	733,194.17	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,060.51	44,856.74	687.41	0.00	0.00	0.00	166,604.66	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903.04	71.40	0.00	0.00	0.00	0.00	1,974.44	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,212.68	0.00	16,132.70	0.00	0.00	0.00	321,345.38	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,869.98	0.00	0.00	0.00	0.00	0.00	28,869.98	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,921,080.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,921,080.92	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,534.03	(30,534.03)	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Berkeley Total		169,284.38	(129,048.27)	20,641,623.01	0.00	0.00	1,921,080.92	0.00	0.00	9,289,046.29	151,408.51	6,405,312.73	0.00	19,254.85	0.00	373,932.18	38,841,894.60

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location
6	Charleston	Bridge Construction	0.00	0.00	0.00	12,340,775.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,340,775.64	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,643.08	0.00	129,616.32	0.00	0.00	0.00	0.00	246,259.40	
		Engineering & Inspection	58,207.36	0.00	395,822.41	185,384.12	0.00	0.00	0.00	101,940.49	0.00	11,609.39	0.00	1,586.21	0.00	80,116.62	834,666.60	
		Engineering Design	0.00	0.00	0.00	561,265.95	0.00	0.00	(0.00)	3,930,627.39	0.00	8,799.98	0.00	0.00	124,066.00	0.00	4,624,759.32	
		Environmental	0.00	0.00	0.00	11,632.17	0.00	0.00	0.00	34,935.30	0.00	12,524.73	0.00	0.00	0.00	0.00	59,092.20	
		Research & Testing	889.06	0.00	118,307.78	6,278.00	0.00	0.00	0.00	1,482.00	0.00	0.00	0.00	671.00	1,463.00	1,590.00	130,680.84	
		Right of Way	0.00	0.00	0.00	8,329.91	0.00	0.00	0.00	79,452.99	0.00	5,172.31	0.00	0.00	0.00	0.00	92,955.21	
		Road Construction	281,392.25	0.00	19,369,691.29	0.00	0.00	0.00	0.00	1,244,112.28	0.00	0.00	0.00	0.00	0.00	0.00	20,895,195.82	
		Roadway Maintenance	0.00	0.00	1,156,699.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,409.08	1,489,108.97	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,378.98	0.00	0.00	0.00	0.00	0.00	0.00	248,378.98	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,718.82	10,718.82	
		Surveys	0.00	0.00	0.00	1,338.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338.30	
		Traffic Engineering	0.00	0.00	0.00	74.55	0.00	0.00	0.00	296,119.40	0.00	1,518.19	0.00	0.00	0.00	2,655.00	300,367.14	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,562,306.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,562,306.88	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,619,518.22	0.00	491,175.00	0.00	0.00	0.00	0.00	10,110,693.22	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,245.91	0.00	0.00	195,245.91	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	(0.00)	
	Charleston Total		340,488.67	0.00	21,040,521.37	13,115,078.64	0.00	2,562,306.88	(0.00)	0.00	15,673,210.13	0.00	660,415.92	0.00	197,503.12	125,529.00	427,489.52	54,142,543.25

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	403,302.48	2,991.69	0.00	0.00	0.00	0.00	145,894.90	660,389.67	0.00	0.00	85,223.39	0.00	0.00	1,297,802.13
		Engineering Design	0.00	0.00	0.00	1,498.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.88
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	8,844.00	65,283.02	12,280.00	0.00	0.00	0.00	0.00	14,691.00	48,613.97	0.00	0.00	0.00	0.00	0.00	149,711.99
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,016.47	117,968.77	0.00	0.00	0.00	0.00	0.00	120,985.24
		Road Construction	0.00	0.00	9,224,802.35	0.00	0.00	0.00	0.00	0.00	749,850.13	15,543,656.08	0.00	0.00	0.00	0.00	0.00	25,518,308.56
		Roadway Maintenance	0.00	(2,580.49)	3,713,090.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,710,510.47
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,650.06	0.00	0.00	0.00	0.00	0.00	55,650.06
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,512.71	0.00	0.00	0.00	0.00	0.00	2,512.71
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,366,183.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,366,183.03
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,580.42	0.00	0.00	116,580.42
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Colleton Total		0.00	6,263.51	13,406,478.81	16,770.57	0.00	1,366,183.03	0.00	0.00	913,452.50	16,428,791.26	0.00	0.00	201,803.81	0.00	0.00	32,339,743.49

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,869,094.76	0.00	0.00	0.00	0.00	11,869,094.76	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	463,053.38	0.00	0.00	0.00	0.00	0.00	0.00	298,217.72	246,302.44	2,973,081.93	0.00	141,460.04	0.00	0.00	4,122,115.51
		Engineering Design	7,352.71	0.00	0.00	14,516.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,203.12	(0.00)	0.00	0.00	109,072.57	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.11	0.00	0.00	0.00	1,145.11	
		Research & Testing	1,719.00	137.00	65,543.21	0.00	0.00	0.00	0.00	0.00	0.00	30,710.04	11,229.00	346,156.05	0.00	0.00	0.00	455,494.30	
		Right of Way	0.00	0.00	0.00	598.50	0.00	0.00	0.00	0.00	0.00	(221,540.86)	0.00	37,941.07	0.00	0.00	221,540.86	38,539.57	
		Road Construction	0.00	0.00	21,536,337.47	0.00	0.00	0.00	0.00	0.00	0.00	158,024.14	5,901,744.59	14,457,588.56	0.00	423,458.65	0.00	0.00	42,477,153.41
		Roadway Maintenance	0.00	0.00	1,486,870.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,486,870.16	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,039.68	22,516.54	0.00	0.00	0.00	0.00	100,556.22	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,183.62	0.00	0.00	0.00	0.00	0.00	3,183.62	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,133,114.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133,114.25	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525,478.42	0.00	0.00	0.00	0.00	411,869.98	937,348.40	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Dorchester Total		9,071.71	137.00	23,551,804.22	15,115.24	0.00	1,133,114.25	0.00	0.00	0.00	872,112.76	6,181,792.57	29,772,210.60	0.00	564,918.69	633,410.84	0.00	62,733,687.88

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,519.92	0.00	0.00	0.00	0.00	0.00	195,519.92
		Engineering & Inspection	25,680.64	0.00	242,319.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547,546.66	1,387,632.48	0.00	0.00	0.00	2,203,178.94
		Engineering Design	3,461.98	0.00	0.00	0.00	80,292.81	0.00	0.00	0.00	0.00	13,571,486.51	0.00	33,610.34	0.00	0.00	0.00	13,688,851.64
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753,459.10	0.00	0.00	0.00	0.00	0.00	753,459.10
		Research & Testing	2,560.00	(3,245.00)	28,633.42	0.00	0.00	0.00	0.00	0.00	0.00	(3,520.00)	26,867.99	50,936.50	0.00	0.00	0.00	102,232.91
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,406,349.60	0.00	0.00	0.00	0.00	0.00	5,406,349.60
		Road Construction	0.00	0.00	4,488,011.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,813,463.09	3,735,140.04	0.00	0.00	0.00	22,036,614.36
		Roadway Maintenance	0.00	(33,674.75)	722,528.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688,854.05
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,138.02	48,854.92	0.00	0.00	0.00	0.00	84,992.94
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,564.69	0.00	0.00	0.00	0.00	0.00	6,564.69
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	670,355.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670,355.35
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,974.00	0.00	0.00	0.00	0.00	884,974.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		31,702.62	(36,919.75)	5,481,492.61	0.00	80,292.81	670,355.35	0.00	0.00	0.00	19,965,997.84	15,321,706.66	5,207,319.36	0.00	0.00	0.00	46,721,947.50

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
7	Aiken	Bridge Construction	0.00	0.00	0.00	259,728.69	0.00	0.00	708,460.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968,189.62	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,399.33	0.00	0.00	0.00	0.00	10,399.33	
		Engineering & Inspection	140,494.33	0.00	638,809.28	92,371.85	0.00	0.00	0.00	389,438.70	0.00	744,901.65	0.00	0.00	0.00	53,627.81	2,059,643.62	
		Engineering Design	24,675.87	0.00	0.00	605,262.70	159,972.78	0.00	0.00	0.00	0.00	4,901.73	0.00	1,514.26	0.00	0.00	796,327.34	
		Environmental	0.00	0.00	0.00	8,021.54	0.00	0.00	0.00	0.00	0.00	11,277.76	0.00	0.00	0.00	0.00	19,299.30	
		Research & Testing	7,396.45	1,236.00	92,521.86	4,143.00	0.00	0.00	0.00	43,081.52	2,930.00	66,020.93	0.00	0.00	0.00	741.00	218,070.76	
		Right of Way	0.00	0.00	0.00	5,593.00	0.00	0.00	0.00	119.94	0.00	(217,227.50)	0.00	0.00	31,960.32	0.00	(179,554.24)	
		Road Construction	41,923.48	0.00	16,280,543.65	738,772.98	0.00	0.00	0.00	6,158,733.50	0.00	6,774,303.59	0.00	0.00	0.00	0.00	29,994,277.20	
		Roadway Maintenance	0.00	0.00	4,299,831.87	0.00	0.00	0.00	(708,460.93)	0.00	0.00	0.00	0.00	0.00	0.00	1,281,305.03	4,872,675.97	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,512.42	0.00	0.00	0.00	0.00	0.00	0.00	3,512.42	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	302.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,596.35	0.00	0.00	61,899.20	
		Traffic Engineering	0.00	0.00	0.00	5,065.56	0.00	0.00	0.00	0.00	0.00	1,912.97	0.00	0.00	0.00	0.00	6,978.53	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,225.81	0.00	64,225.81	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,395,180.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,395,180.14	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,723.04	0.00	0.00	292,723.04	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Aiken Total		214,490.13	1,236.00	21,311,706.66	1,719,262.17	159,972.78	2,395,180.14	0.00	0.00	6,594,886.08	2,930.00	7,396,490.46	0.00	355,833.65	96,186.13	1,335,673.84	41,583,848.04

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Allendale	Bridge Construction	0.00	0.00	0.00	532,535.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,535.93
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	41,848.26	0.00	237,873.02	20,458.09	0.00	0.00	0.00	0.00	30,615.20	0.00	0.00	0.00	0.00	0.00	330,794.57
		Engineering Design	321,951.26	0.00	0.00	505,032.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826,983.39
		Environmental	0.00	0.00	0.00	8,095.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,095.99
		Research & Testing	12,767.13	1,556.00	8,795.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,118.17
		Right of Way	0.00	0.00	0.00	1,521.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,521.61
		Road Construction	6,138.80	0.00	4,666,686.37	0.00	0.00	0.00	0.00	0.00	102,846.70	0.00	0.00	0.00	0.00	0.00	4,775,671.87
		Roadway Maintenance	0.00	1,150.00	1,318,999.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320,149.96
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	36.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.05
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	546,550.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546,550.51
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allendale Total		382,705.45	2,706.00	6,232,354.39	1,067,679.80	0.00	546,550.51	0.00	0.00	133,461.90	0.00	0.00	0.00	0.00	0.00	8,365,458.05

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Bamberg	Bridge Construction	0.00	0.00	0.00	1,976,918.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,976,918.20
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	32,433.43	0.00	396,598.89	183,764.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612,797.10
		Engineering Design	0.00	0.00	0.00	1,112.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.01
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	640.00	915.00	32,107.31	3,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,475.31
		Right of Way	0.00	0.00	0.00	3,678.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,678.23
		Road Construction	1,467.62	0.00	10,001,327.25	416,133.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,418,927.92
		Roadway Maintenance	0.00	(34,620.44)	1,612,234.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,577,613.97
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	610,377.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,377.76
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		34,541.05	(33,705.44)	12,042,267.86	2,585,419.27	0.00	610,377.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,238,900.50

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	23,351.84	0.00	232,618.68	0.00	0.00	0.00	0.00	0.00	3,306.83	0.00	0.00	0.00	0.00	0.00	0.00	259,277.35
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,298.82	0.00	0.00	0.00	0.00	0.00	0.00	10,298.82
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,044.01	0.00	0.00	0.00	0.00	0.00	0.00	4,044.01
		Research & Testing	396.10	0.00	20,919.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,316.02
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,688.53	0.00	0.00	0.00	0.00	0.00	0.00	455,688.53
		Road Construction	0.00	0.00	1,749,075.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,749,075.20
		Roadway Maintenance	0.00	(41,806.24)	1,254,187.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212,381.64
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	642,292.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642,292.20
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		23,747.94	(41,806.24)	3,256,801.68	0.00	0.00	642,292.20	0.00	0.00	473,338.19	0.00	0.00	0.00	0.00	0.00	0.00	4,354,373.77

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	8,305.72	0.00	148,256.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,562.41
		Engineering Design	0.00	0.00	0.00	156,323.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,695.15	0.00	206,018.92
		Environmental	0.00	0.00	0.00	6,551.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,551.89
		Research & Testing	0.00	366.00	21,572.93	0.00	0.00	0.00	0.00	1,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,326.93
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,715.66	1,343.44	0.00	0.00	0.00	0.00	0.00	0.00	4,059.10
		Road Construction	2,805.00	0.00	1,954,888.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957,693.66
		Roadway Maintenance	0.00	0.00	1,734,873.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734,873.43
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,241.52	0.00	0.00	0.00	0.00	0.00	0.00	63,241.52
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	64.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.60
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	671,510.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,510.48
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		11,110.72	366.00	3,859,591.71	162,940.26	0.00	671,510.48	0.00	4,103.66	64,584.96	0.00	0.00	0.00	0.00	49,695.15	0.00	4,823,902.94

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,241.15	251,241.15
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,707,017.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707,017.35
		Engineering & Inspection	523.67	0.00	431,386.59	8,390.52	0.00	0.00	83.33	0.00	0.00	0.00	0.00	0.00	0.00	13,557.95	453,942.06
		Engineering Design	0.00	0.00	0.00	316.29	0.00	0.00	0.00	9,870.72	0.00	0.00	0.00	0.00	0.00	0.00	10,187.01
		Environmental	0.00	0.00	0.00	5,810.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,810.84
		Research & Testing	8,872.00	5,897.00	51,118.07	10,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,493.07
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	11,221,579.42	0.00	0.00	0.00	1,019.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,222,598.88
		Roadway Maintenance	0.00	0.00	2,039,652.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,039,652.33
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,994.50	0.00	0.00	0.00	0.00	0.00	0.00	31,994.50
		Traffic Engineering	0.00	0.00	0.00	98.51	0.00	0.00	0.00	1,426.15	0.00	0.00	0.00	0.00	0.00	0.00	1,524.66
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,085,293.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085,293.89
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		9,395.67	5,897.00	13,743,736.41	1,732,239.51	0.00	1,085,293.89	1,019.46	83.33	43,291.37	0.00	0.00	0.00	0.00	264,799.10	16,885,755.74

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,419.67	1,480.84	159,421.89	0.00	0.00	0.00	0.00	0.00	66.04	0.00	0.00	0.00	12,475.88	1,168.51	0.00	176,032.83
		Engineering Design	0.00	0.00	0.00	2,010.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.83	0.00	0.00	2,112.18
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	(592.45)	(274.00)	13,634.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,768.29
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,168.43	0.00	0.00	11,168.43
		Road Construction	0.00	0.00	676,270.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,016.92	43,718.29	0.00	834,005.64
		Roadway Maintenance	0.00	1,265.96	1,620,258.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,621,524.26
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	729,542.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729,542.04
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hampton Total		827.22	2,472.80	2,469,585.36	2,010.35	0.00	729,542.04	0.00	0.00	66.04	0.00	0.00	0.00	137,763.06	44,886.80	0.00	3,387,153.67

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location	IMTF Widenings & New Location
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	893,890.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893,890.60
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Holly Hill Total			0.00	0.00	0.00	0.00	0.00	893,890.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893,890.60	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	6,614,461.82	0.00	0.00	0.00	0.00	2,458,843.04	0.00	0.00	0.00	0.00	0.00	0.00	9,073,304.86
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	14,013.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,013.21
		Engineering & Inspection	23,845.60	0.00	1,071,979.83	928,108.66	0.00	0.00	4,279.18	0.00	1,069,428.52	173,080.81	0.00	0.00	43,816.93	0.00	0.00	3,314,539.53
		Engineering Design	0.00	0.00	0.00	1,238,481.63	0.00	0.00	0.00	0.00	90,986.98	0.00	388,899.79	0.00	416.39	0.00	0.00	1,718,784.79
		Environmental	0.00	0.00	0.00	33,799.33	0.00	0.00	0.00	0.00	851.32	0.00	0.00	0.00	0.00	0.00	0.00	34,650.65
		Research & Testing	5,162.26	778.00	137,098.16	58,385.03	0.00	0.00	0.00	0.00	76,845.00	32,292.74	0.00	0.00	1,320.00	0.00	0.00	311,881.19
		Right of Way	0.00	0.00	0.00	21,233.73	0.00	0.00	121.65	0.00	122,809.95	0.00	25,027.39	0.00	0.00	0.00	0.00	169,192.72
		Road Construction	0.00	0.00	26,064,776.93	4,565,254.16	0.00	0.00	0.00	0.00	14,007,007.10	5,050,605.96	0.00	0.00	432,772.56	0.00	0.00	50,120,416.71
		Roadway Maintenance	0.00	0.00	3,403,988.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,403,988.43
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,215.78	0.00	0.00	0.00	0.00	0.00	0.00	171,215.78
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	50,684.01	0.00	0.00	0.00	0.00	7,564.07	0.00	0.00	0.00	34,597.20	0.00	0.00	92,845.28
		Traffic Engineering	0.00	0.00	0.00	23,445.79	0.00	0.00	0.00	0.00	727,211.58	0.00	175.60	0.00	131.24	0.00	0.00	750,964.21
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,266,919.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266,919.79
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		29,007.86	778.00	30,677,843.35	13,547,867.37	0.00	1,266,919.79	4,400.83	0.00	18,732,763.34	5,255,979.51	414,102.78	0.00	513,054.32	0.00	0.00	70,442,717.15

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 6/30/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
Statewide	Statewide	Bridge Construction	0.00	0.00	7,678,159.78	33,893,934.26	0.00	0.00	911,372.20	23,502,034.49	0.00	647,057.56	113,698.41	0.00	0.00	0.00	66,746,256.70	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,947,428.32	0.00	25,947,428.32	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672,259.13	0.00	672,259.13	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601,940.40	0.00	36,467.46	0.00	0.00	0.00	0.00	638,407.86	
		Engineering & Inspection	953,540.50	0.00	2,770,419.03	3,503,385.84	0.00	0.00	2,199,624.53	6,969,007.15	102,604.68	8,513,071.57	6,895,529.69	2,812,443.72	1,198,428.12	1,268,097.80	37,186,152.63	
		Engineering Design	3,569.19	0.00	1,017,854.11	3,416,510.56	0.00	0.00	0.00	15,641,922.59	0.00	1,083,138.56	0.00	208,510.45	4,173,210.92	0.00	25,544,716.38	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,291.84	390.74	10,787.23	0.00	5,495.01	220.20	0.00	46,185.02	
		Research & Testing	46,163.67	0.00	286,975.35	207,898.26	0.00	0.00	(1,645.00)	142,721.09	28,140.65	268,519.76	7,303.93	1,692.41	847.00	12,893.00	1,000,275.12	
		Right of Way	0.00	0.00	0.00	4,805.01	0.00	0.00	0.00	11,123,796.48	758,001.09	2,960,580.17	4,045,466.27	216.95	16,414.32	460,105.59	19,369,385.88	
		Road Construction	7,486,249.69	0.00	50,130,903.82	25,293,400.76	0.00	0.00	0.00	71,265,526.15	5,815,735.86	110,241,272.97	25,009,850.78	25,859.42	366,353.50	0.00	295,635,152.95	
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	(454,520.19)	0.00	0.00	0.00	0.00	0.00	0.00	24,541,412.19	24,086,892.00	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894,706.62	105,071.69	0.00	0.00	0.00	3,609,921.99	0.00	4,609,700.30	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999,673.01	0.00	0.00	0.00	0.00	15,234,854.20	0.00	16,234,527.21	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,899.31	0.00	623,964.71	0.00	20,275.36	84.31	989.07	715,212.76	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,516,377.29	0.00	9,099.49	0.00	17,377.78	1,563,677.62	5,116,928.53	34,223,460.71	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,185,285.96	0.00	0.00	0.00	0.00	876,873.35	0.00	11,062,159.31	
		Transportation Planning	0.00	0.00	0.00	3,615.45	0.00	0.00	0.00	545,968.16	0.00	0.00	0.00	0.00	14,431,577.42	0.00	14,981,161.03	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,167.00	0.00	0.00	0.00	0.00	181,167.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,328.39	0.00	379,328.39	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,878.01	0.00	0.00	0.00	0.00	1,038,360.00	0.00	1,042,238.01	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Statewide Total		8,489,523.05	0.00	61,884,312.09	66,323,550.14	0.00	0.00	2,197,979.53	455,617.01	169,492,028.55	6,809,944.71	124,575,126.48	36,071,849.08	3,091,871.10	69,509,838.79	31,400,426.18	580,302,066.71