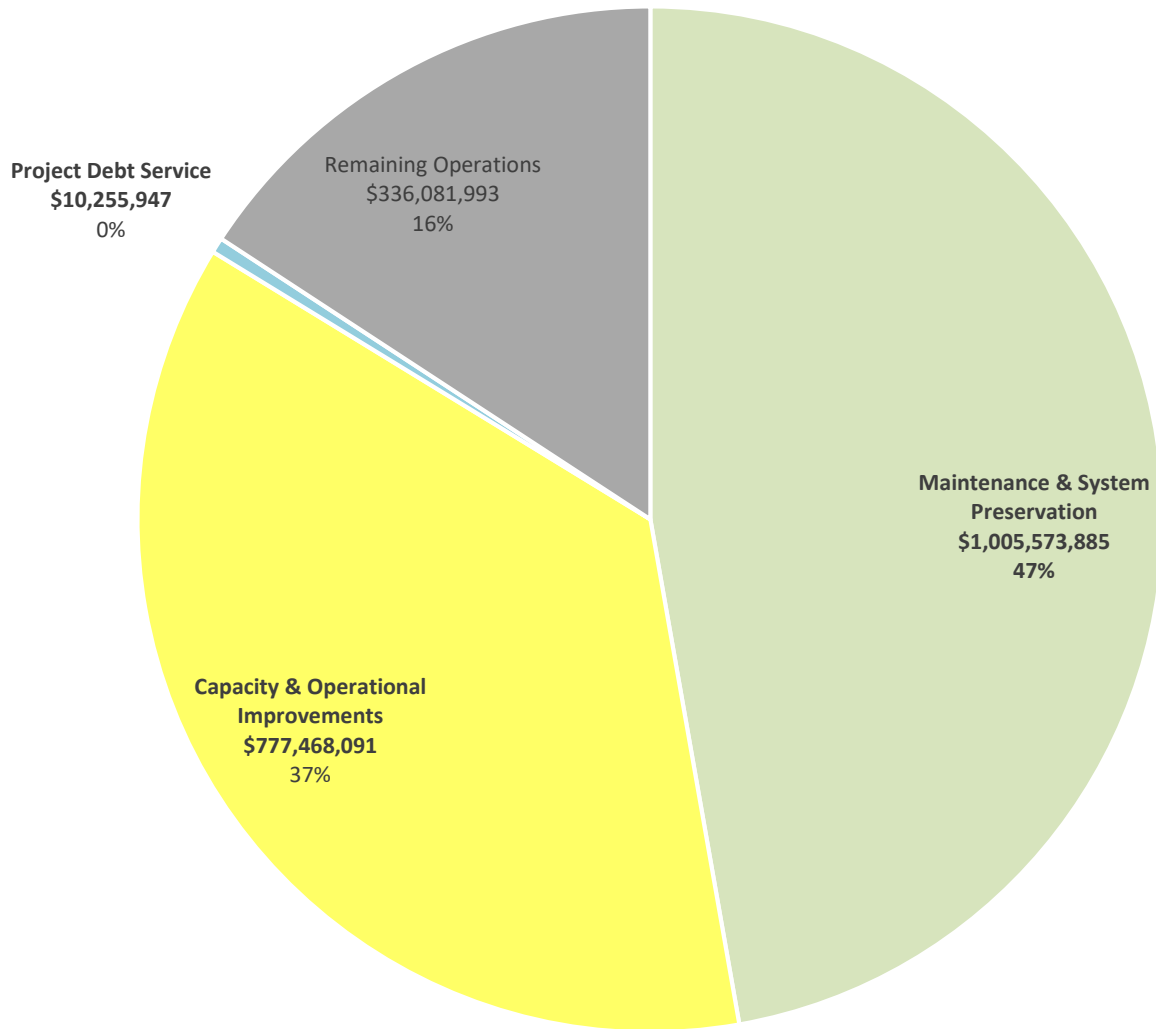


South Carolina Department of Transportation

YTD - June SFY 2023 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
YTD - June Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Rehabilitation & Resurfacing	138,780,312	155,166,675	246,312,115	323,782,180	201,966,683	123,488,790	64,293,097	26,178,296	28,986,125
NFA - Rehabilitation & Resurfacing	57,692,792	92,975,912	79,751,935	90,447,730	88,434,337	43,514,316	27,576,209	7,420,959	330,134
IMTF Rehabilitation & Resurfacing	-	-	-	2,263,500	143,894,433	269,939,318	244,011,231	258,896,343	446,686,355
Bridge	97,313,163	113,497,059	146,704,492	125,057,230	99,193,283	154,413,591	167,969,120	164,634,854	220,860,964
NFA - Bridge	663,724	443	434,108	607,046	786	-	-	-	-
IMTF Bridge	-	-	-	-	278,895	2,188,400	4,595,415	2,848,683	1,833,579
Field Maintenance	83,490,207	113,926,166	106,215,727	106,764,568	125,550,504	136,839,257	160,407,834	158,467,040	162,694,198
Emergency Repair / Replacement	-	38,118,218	73,530,892	20,320,426	47,307,171	27,002,548	4,406,497	9,182,432	7,795,690
NFA - Emergency Repair / Replacement	-	5,025,845	4,340,387	2,005,360	5,261,910	2,999,250	8,046,575	9,364,766	9,548,688
Maintenance Personal Services	79,937,543	89,349,394	93,799,485	90,890,977	94,227,772	91,405,219	90,554,521	89,995,873	100,308,539
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(14,037,907)	(17,047,158)	(18,991,636)	(25,913,714)	(31,680,932)	(23,788,374)	(19,937,621)	(23,847,971)	(21,096,363)
Employer Contributions (approximately 50% associated with Maintenance)	33,895,508	36,737,709	39,718,953	39,925,389	41,549,752	42,278,145	43,582,296	42,960,980	47,625,977
Subtotal Maintenance and System Preservation	477,735,342	627,750,263	771,816,457	776,150,692	815,984,594	870,280,458	795,505,172	746,102,254	1,005,573,885
Operational & Safety Improvements	113,198,783	115,571,980	190,288,007	191,333,571	172,751,779	185,312,856	208,018,871	251,963,111	329,253,103
IMTF Operational & Safety Improvements	-	-	-	4,577	23,351,821	46,378,714	33,273,970	46,187,236	36,456,103
Widenings & New Location	96,697,717	110,688,097	172,524,366	230,691,320	191,174,113	312,660,076	247,352,432	313,649,123	306,331,450
IMTF Widenings & New Location	-	-	-	-	304,905	3,559,274	82,546,745	104,302,705	43,313,636
NFA - Other	-	1,103,057	160,353	372,786	1,534	-	-	-	-
Port Access Road	3,357,805	8,376,141	41,714,152	61,251,086	63,908,614	80,681,275	29,848,072	17,628,809	761,737
Volvo Interchange	-	528,802	3,797,121	16,899,890	13,832,063	4,281,579	63,991	-	-
Mark Clark Expressway	-	-	-	-	-	5,589,452	1,238,585	1,902,073	4,414,605
ARPA Funds	-	-	-	-	-	-	-	-	39,978,265
SIB One Cent Equivalent	24,734,357	25,300,000	26,125,000	26,125,000	26,125,000	26,577,979	28,500,000	27,902,583	30,057,252
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(18,753,797)	(18,716,066)	(18,686,962)	(16,224,998)	(11,783,891)	(12,133,812)	(14,478,353)	(14,492,473)	(13,098,061)
Subtotal Capacity and Operational Improvements	219,234,864	242,852,012	415,922,036	510,453,232	479,665,938	652,907,392	616,364,313	749,043,167	777,468,091
Project Debt Service	80,055,316	79,980,211	78,215,922	77,542,240	76,874,425	56,435,560	58,414,132	137,208,849	10,255,947
Subtotal Project Debt Service	80,055,316	79,980,211	78,215,922	77,542,240	76,874,425	56,435,560	58,414,132	137,208,849	10,255,947
Enhancement	9,803,471	9,172,742	15,184,923	11,321,884	13,918,943	11,330,787	10,218,115	9,500,277	14,661,386
Other	19,463,139	23,390,383	25,943,853	22,401,972	22,563,051	45,793,077	77,618,078	63,817,397	66,151,888
IMTF Other	-	-	-	193,728	297,801	10,203	-	1,093,809	107,102
NFA - Other	-	-	-	-	-	356	18,781,267	30,927,461	43,510,530
Engineering Admin & Project Management	73,044,015	75,991,712	80,792,132	80,196,244	82,218,028	85,572,821	89,565,162	90,237,860	95,154,678
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(8,022,867)	(9,011,454)	(6,644,548)	(5,931,455)	(4,260,072)	(4,604,946)	(4,687,020)	(4,709,994)	(4,706,844)
General Administration	33,577,565	36,972,476	37,758,493	38,875,195	41,576,396	41,556,240	45,284,855	46,746,027	50,314,325
Mass Transit	21,379,376	23,407,770	23,743,320	26,734,466	27,792,137	28,396,750	14,816,743	14,376,930	21,977,969
Toll Operations	7,701,688	6,236,066	6,228,108	6,176,205	6,137,158	6,127,053	6,752,489	4,776,868	30,948
Land and Buildings	1,042,624	1,130,077	2,135,274	1,543,399	2,153,085	3,127,545	3,837,086	2,103,883	1,254,034
Employer Contributions	33,895,508	36,737,709	39,718,953	39,925,389	41,549,752	42,278,145	43,582,296	42,960,980	47,625,977
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(10,678,686)	(19,601,323)	(7,962,425)	-	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)	-	-	(50,000,000)	-	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	-	-	(9,953,533)	-	-	-	-	-	-
Subtotal Remaining Operations	181,205,834	184,426,157	156,944,551	221,437,026	233,946,280	259,588,030	305,769,071	301,831,498	336,081,993
Total	958,231,356	1,135,008,643	1,422,898,966	1,585,583,190	1,606,471,237	1,839,211,440	1,776,052,688	1,934,185,768	2,129,379,917

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
SFY 2023 YTD through June Expenditures by Major Funded Program & Activity
PROGRAMS

Major Funded Program	NFA -		IMTF		Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New		Enhancement	Other	NFA - Other	IMTF - Other	Grand Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Resurfacing								Location	IMTF Widenings & New Location					
Bridge Construction	14,400.00	-	1,374,721.80	91,267,578.79	-	-	-	1,759,053.86	7,342,922.33	15,920,752.27	-	27,235,387.71	2,819,204.27	-	-	2,319,800.49	-	150,053,821.52
Bridge Inspection	-	-	-	1,994.00	-	-	-	-	-	1,995.00	-	-	-	-	20,670,552.55	-	-	20,674,541.55
Business Development	-	-	-	-	-	-	-	-	-	59,032.05	-	-	-	-	735,361.99	-	-	794,394.04
Design Build	87,278.12	-	-	5,824,983.22	-	-	-	-	-	3,361,643.25	-	1,047,182.17	-	-	-	-	-	10,321,086.76
Engineering & Inspection	3,854,834.93	56,785.81	15,166,115.59	14,603,700.81	-	-	-	3,452,859.86	872,191.90	13,872,226.86	1,263,627.91	25,662,120.63	9,945,050.39	710,206.47	1,228,789.37	1,938,419.67	-	92,626,930.20
Engineering Design	1,442,477.29	-	757,254.54	21,194,916.71	1,648,343.78	-	-	2,830.00	-	31,343,024.82	-	12,797,365.44	-	844,507.15	16,903,591.50	-	-	86,934,311.23
Environmental	5,246.13	-	-	562,294.07	8,349.84	-	-	-	-	191,550.61	23,960.62	141,766.07	-	24,405.34	12,592.38	-	-	970,165.06
Research & Testing	242,065.74	14,560.00	1,685,093.43	675,384.24	-	-	-	4,032.90	13,100.00	555,891.44	200,572.00	1,029,376.94	247,057.94	38,685.96	7,434.00	30,273.07	-	4,743,527.66
Right of Way	14,751.03	-	-	6,443,642.35	109,708.59	-	-	21,945.36	4,828.90	43,917,263.00	883,731.59	3,226,253.26	1,306,352.91	442,100.25	665.39	471,061.06	-	56,842,303.69
Road Construction	23,283,025.85	-	367,918,803.87	77,918,015.44	54,929.72	-	-	2,554,967.93	-	186,491,865.71	31,967,292.47	231,021,598.16	28,143,154.61	11,699,712.00	1,952,445.11	-	107,101.57	963,112,912.44
Roadway Maintenance	-	258,788.13	59,720,159.09	-	-	-	-	-	1,315,644.96	-	-	-	-	-	-	32,427,575.53	-	93,722,167.71
Safety	-	-	-	-	-	-	-	-	-	4,031,403.36	1,575,999.10	-	-	-	699,654.44	-	-	6,307,056.90
State Planning & Research	-	-	-	-	-	-	-	-	-	417,631.68	-	-	-	(43.60)	9,820,308.26	137,922.09	-	10,375,818.43
Surveys	39,991.49	-	64,207.04	1,172,712.17	3,759.06	-	-	-	-	558,815.13	13,180.81	19,626.64	-	187,732.20	9,105.55	6,412.15	-	2,075,542.24
Traffic Engineering	313.85	-	-	652,146.79	4,990.83	-	-	-	-	1,468,346.44	985.99	75,150.65	812,494.36	24,401.87	1,481,232.90	6,179,065.70	-	10,699,129.38
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	-	15,934,830.24	-	-	-	-	632,517.84	-	-	16,567,348.08
Transportation Planning	-	-	-	61,206.89	-	-	-	-	-	495,596.78	-	3,523.51	-	-	11,733,627.70	-	-	12,293,954.88
Utilities & Railroad Coordination	1,740.33	-	-	153,287.85	3,496.92	-	-	-	-	39,111.85	4,692.59	10,444.87	40,322.01	19,614.49	-	-	-	272,710.91
Field Maintenance	-	-	-	-	-	-	162,694,197.62	-	-	-	-	-	-	-	-	-	-	162,694,197.62
LPA Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	8,624.37	-	-	-	8,624.37
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	264,009.17	-	-	264,009.17
Environmental Mitigation	-	-	-	329,100.50	-	-	-	-	-	8,914,153.39	522,060.40	4,061,653.55	-	-	-	-	-	13,826,967.84
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	-	1,677,969.60	-	-	-	661,439.42	-	-	-	2,339,409.02
Grand Total	28,986,124.76	330,133.94	446,686,355.36	220,860,963.83	1,833,578.74	162,694,197.62	7,795,689.91	9,548,688.09	329,253,103.48	36,456,103.48	306,331,449.60	43,313,636.49	14,661,385.92	66,151,888.15	43,510,529.76	107,101.57	1,718,520,930.70	

Activities

Maintenance and System Preservation are colored in green
Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	100,308,538.87
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(21,096,362.84)
Employer Contributions (approximately 50% associated with Maintenance)	47,625,976.76
Port Access Road	761,736.91
Volvo Interchange	-
Mark Clark Expressway	4,414,605.28
ARPA Funds	39,978,265.40
Lowcountry Rapid Transit Project	321,440.08
SIB One Cent Equivalent	30,057,252.08
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(13,098,061.40)
Project Debt Service	10,255,947.31
Engineering Admin & Project Management	95,154,678.15
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(4,706,844.28)
General Administration	50,314,325.11
Mass Transit	21,977,969.41
Toll Operations	30,948.48
Land and Buildings	1,254,034.13
Employer Contributions	47,625,976.76
Total	2,129,701,356.91

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South Carolina Department of Transportation
SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

Major Funded Program	NFA -				NFA - Emergency			Operational & Safety	IMTF Operational & Safety	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Sub Total	
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Improvements	Improvements	New Location						New Location
External Payments																	
Bridge Construction	14,400.00	0.00	1,374,721.80	91,267,578.79	0.00	0.00	1,759,053.86	7,342,922.33	15,920,752.27	0.00	27,249,486.54	2,819,204.27	0.00	0.00	2,319,800.49	0.00	150,067,920.35
Bridge Inspection	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00	1,995.00	0.00	0.00	0.00	0.00	20,670,552.55	0.00	0.00	20,674,541.55
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,032.05	0.00	0.00	0.00	0.00	425,311.76	0.00	0.00	484,343.81
Design Build	49,485.17	0.00	0.00	5,151,232.65	0.00	0.00	0.00	0.00	2,942,077.70	0.00	934,187.90	0.00	0.00	0.00	0.00	0.00	9,076,983.42
Engineering & Inspection	2,913,204.58	49,378.46	9,775,841.98	11,046,770.95	0.00	0.00	523,590.43	808,607.69	10,641,806.28	864,718.89	23,952,246.02	9,275,458.22	329,176.50	1,219,114.20	943,008.26	0.00	72,342,922.46
Engineering Design	1,199,931.54	0.00	0.00	18,453,047.16	1,566,166.68	0.00	1,653.41	0.00	30,119,818.74	0.00	12,424,079.55	0.00	647,294.20	16,583,792.13	0.00	0.00	80,995,783.41
Environmental	875.00	0.00	0.00	445,004.25	6,536.57	0.00	0.00	0.00	121,499.02	21,430.85	102,940.21	0.00	9,614.96	12,515.56	0.00	0.00	720,416.42
Research & Testing	35,987.87	1,942.46	405,263.08	33,646.53	0.00	0.00	0.00	0.00	183,297.16	44,721.96	169,366.86	38,929.41	0.00	0.00	0.00	0.00	913,155.33
Right of Way	2,000.00	0.00	0.00	6,164,911.96	56,400.89	0.00	20,935.41	1,439.50	42,990,097.88	535,542.28	2,467,115.34	1,255,651.82	291,405.00	351.85	256,982.87	0.00	54,042,834.80
Road Construction	23,283,025.85	0.00	367,918,803.87	77,918,015.44	54,929.72	0.00	2,554,967.93	0.00	186,491,865.71	31,967,292.47	231,021,598.16	28,143,154.61	11,699,712.00	1,952,445.11	0.00	107,101.57	963,112,912.44
Roadway Maintenance	0.00	258,788.13	59,720,159.09	0.00	0.00	0.00	0.00	1,315,644.96	0.00	0.00	0.00	0.00	0.00	0.00	32,427,575.53	0.00	93,722,167.71
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,802,739.30	1,541,107.68	0.00	0.00	0.00	699,435.00	0.00	0.00	6,043,281.98
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,054.89	0.00	0.00	0.00	0.00	9,761,752.97	137,922.09	0.00	10,036,729.95
Surveys	0.00	0.00	64,207.04	254,050.94	0.00	0.00	0.00	0.00	257,638.14	0.00	16,437.03	0.00	5,211.12	9,105.55	0.00	0.00	606,649.82
Traffic Engineering	0.00	0.00	0.00	597,597.60	0.00	0.00	0.00	0.00	1,326,500.52	0.00	1,753.77	812,494.36	0.00	0.00	6,179,065.70	0.00	8,917,411.95
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,934,830.24	0.00	0.00	0.00	0.00	632,517.84	0.00	0.00	16,567,348.08
Transportation Planning	0.00	0.00	0.00	61,206.89	0.00	0.00	0.00	0.00	436,265.28	0.00	0.00	0.00	0.00	11,733,232.52	0.00	0.00	12,230,704.69
Utilities & Railroad Coordination	0.00	0.00	0.00	140,148.83	0.00	0.00	0.00	0.00	13,884.32	0.00	0.00	40,322.01	0.00	0.00	0.00	0.00	194,355.16
Field Maintenance	0.00	0.00	0.00	0.00	0.00	162,694,197.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,694,197.62
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,624.37	0.00	0.00	0.00	8,624.37
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	329,100.50	0.00	0.00	0.00	0.00	8,914,153.39	522,060.40	4,061,653.55	0.00	0.00	0.00	0.00	0.00	13,826,967.00
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,677,969.60	0.00	0.00	0.00	661,439.42	0.00	0.00	0.00	2,339,409.02
External Payments Total	27,498,910.01	310,109.05	439,258,996.86	211,864,306.49	1,684,033.86	162,694,197.62	4,860,201.04	9,468,614.48	321,973,277.49	35,496,874.53	302,400,864.93	42,385,214.70	13,652,477.57	63,700,127.04	42,264,354.94	107,101.57	1,679,619,662.18
DOT Labor, Equipment & Lab Fees																	
Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,098.83)	0.00	0.00	0.00	0.00	0.00	(14,098.83)
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,050.23	0.00	0.00	310,050.23
Design Build	37,792.95	0.00	0.00	673,750.57	0.00	0.00	0.00	0.00	419,565.55	0.00	112,994.27	0.00	0.00	0.00	0.00	0.00	1,244,103.34
Engineering & Inspection	941,630.35	7,407.35	5,390,273.61	3,556,929.86	0.00	0.00	2,929,269.43	63,584.21	3,230,420.58	398,909.02	1,709,874.61	669,592.17	381,029.97	9,675.17	995,411.41	0.00	20,284,007.74
Engineering Design	242,545.75	0.00	757,254.54	2,741,869.55	82,177.10	0.00	1,176.59	0.00	1,223,206.08	0.00	373,285.89	0.00	197,212.95	319,799.37	0.00	0.00	5,938,527.82
Environmental	4,371.13	0.00	0.00	117,289.82	1,813.27	0.00	0.00	0.00	70,051.59	2,529.77	38,825.86	0.00	14,790.38	76.82	0.00	0.00	249,748.64
Research & Testing	206,077.87	12,617.54	1,279,830.35	641,737.71	0.00	0.00	4,032.90	13,100.00	372,594.28	155,850.04	860,010.08	208,128.53	38,685.96	7,434.00	30,273.07	0.00	3,830,372.33
Right of Way	12,751.03	0.00	0.00	278,730.39	53,307.70	0.00	1,009.95	3,389.40	927,165.12	348,189.31	759,137.92	50,701.09	150,695.25	313.54	214,078.19	0.00	2,799,468.89
Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,664.06	34,891.42	0.00	0.00	0.00	219.44	0.00	0.00	263,774.92
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,576.79	0.00	0.00	0.00	(43.60)	58,555.29	0.00	0.00	339,088.48
Surveys	39,991.49	0.00	0.00	918,661.23	3,759.06	0.00	0.00	0.00	301,176.99	13,180.81	3,189.61	0.00	182,521.08	0.00	6,412.15	0.00	1,468,892.42
Traffic Engineering	313.85	0.00	0.00	54,549.19	4,990.83	0.00	0.00	0.00	141,845.92	985.99	73,396.88	0.00	24,401.87	1,481,232.90	0.00	0.00	1,781,717.43
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,331.50	0.00	3,523.51	0.00	0.00	395.18	0.00	0.00	63,250.19
Utilities & Railroad Coordination	1,740.33	0.00	0.00	13,139.02	3,496.92	0.00	0.00	0.00	25,227.53	4,692.59	10,444.87	0.00	19,614.49	0.00	0.00	0.00	78,355.75
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,009.17	0.00	0.00	264,009.17
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DOT Labor, Equipment & Lab Fees Total	1,487,214.75	20,024.89	7,427,358.50	8,996,657.34	149,544.88	0.00	2,935,488.87	80,073.61	7,279,825.99	959,228.95	3,930,584.67	928,421.79	1,008,908.35	2,451,761.11	1,246,174.82	0.00	38,901,268.52
Sub Total	28,986,124.76	330,133.94	446,686,355.36	220,860,963.83	1,833,578.74	162,694,197.62	7,795,689.91	9,548,688.09	329,253,103.48	36,456,103.48	306,331,449.60	43,313,636.49	14,661,385.92	66,151,888.15	43,510,529.76	107,101.57	1,718,520,930.70

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	NFA -				Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Sub Total		
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge													
1	Kershaw	203,795.24	0.00	11,963,612.58	6,882,076.21	0.00	2,298,158.76	0.00	312,914.44	0.00	(4,194.00)	0.00	81,263.02	0.00	844,401.34	0.00	22,582,027.59	
	Lee	775,616.69	0.00	6,218,824.05	76,432.79	0.00	1,250,650.33	0.00	75,258.54	0.00	1,652,891.98	0.00	593,293.37	0.00	754,655.43	0.00	11,397,623.18	
	Lexington	1,210,250.06	(5,023.50)	15,360,325.67	14,448,772.93	0.00	4,305,144.92	3,111.21	342,773.33	7,817,745.66	0.00	7,506,491.18	1,158,841.13	942,642.06	0.00	97,499.32	0.00	53,188,573.97
	Richland	120,015.73	(11,939.15)	17,187,379.56	6,856,667.68	0.00	7,206,874.94	11,261.01	145,458.21	38,535,244.24	54,874.85	10,870,507.60	0.00	4,431,632.15	0.00	473,227.95	0.00	85,881,204.77
	Sumter	528,573.05	35,252.55	6,479,566.38	1,655,340.37	518,250.04	3,171,450.94	0.00	0.00	1,240,332.25	2,156,236.55	0.00	0.00	364,731.96	318,311.78	0.00	0.00	16,468,045.87
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	12,348.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,348.21
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	147,677.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,677.07
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	693,641.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693,641.16
	1 Total		2,838,250.77	18,289.90	57,209,708.24	29,919,289.98	518,250.04	19,085,946.33	14,372.22	488,231.54	47,981,495.13	2,211,111.40	20,025,696.76	1,158,841.13	6,413,562.56	318,311.78	2,169,784.04	0.00
2	Abbeville	14,040.27	4,938.15	2,508,906.08	736,759.65	0.00	1,249,625.14	0.00	67,808.52	0.00	0.00	0.00	56,572.64	0.00	0.00	0.00	0.00	4,638,650.45
	Anderson	26,351.31	150.47	10,822,318.06	9,270,653.07	274,415.49	4,872,138.41	1,303,462.23	490,290.98	5,734,055.35	4,978,015.99	0.00	1,490,918.67	226,102.87	526,526.88	0.00	0.00	40,015,399.78
	Edgefield	12,677.40	5,698.95	4,612,257.97	41,065.72	0.00	1,213,138.63	0.00	106,929.55	25,846.19	4,662,964.54	0.00	303,530.64	0.00	0.00	103,799.74	0.00	11,087,909.33
	Greenwood	3,878.22	0.00	8,038,135.34	477,846.83	391,971.78	1,959,202.73	0.00	1,482,487.19	1,596,859.37	(1,481.32)	0.00	31,989.51	0.00	0.00	0.00	0.00	13,980,889.65
	Laurens	1,858.08	0.00	7,530,491.87	3,517,053.10	0.00	3,052,349.92	0.00	599,349.29	385,334.80	85,341.42	0.00	258.52	0.00	139,939.45	0.00	0.00	15,311,976.45
	McCormick	16,914.73	0.00	729,152.53	1,065,642.19	0.00	832,344.44	0.00	45,162.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,689,216.55
	Newberry	324,045.83	3,291.93	8,151,566.65	8,853,854.66	0.00	2,713,044.95	0.00	118,453.46	192,305.42	12,799.65	142,250.07	24,930.12	0.00	0.00	0.00	3,301.83	20,539,844.57
	Saluda	0.00	2,843.75	4,648,122.70	3,007,402.02	0.00	1,783,937.92	0.00	45,550.17	607,234.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,095,091.04
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	8,141.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,141.58
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	619,716.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619,716.68
2 Total		399,765.84	16,923.25	47,040,951.20	26,970,277.24	666,387.27	18,303,640.40	1,303,462.23	2,956,031.82	8,541,635.61	9,737,640.28	142,250.07	0.00	1,908,200.10	226,102.87	666,466.33	107,101.57	118,986,836.08
3	Greenville	123,439.61	0.00	14,263,352.95	10,925,233.51	0.00	5,622,545.33	85,718.97	2,170,080.17	13,408,628.63	331,634.76	8,901,539.34	0.00	11,522.09	101,399.62	52,984.56	0.00	55,998,079.54
	Oconee	49,328.70	0.00	2,566,443.14	636,289.97	0.00	2,424,595.22	0.00	387,518.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,064,175.83
	Pickens	0.00	(6,955.89)	8,049,881.96	4,569,392.66	0.00	2,209,819.74	0.00	55,000.00	1,080,011.90	0.00	(27,390.63)	0.00	141.43	0.00	0.00	0.00	15,929,901.17
	Spartanburg	377,675.62	0.00	12,662,348.65	17,245,328.75	0.00	4,922,592.65	0.00	133,000.00	19,035,163.54	0.00	927,058.14	6,009,257.07	565,746.09	186,076.37	0.00	0.00	62,064,246.88
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	8,331.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,331.17
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	17,304.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,304.67
D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	869,297.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869,297.47	
3 Total		550,443.93	(6,955.89)	37,542,026.70	33,376,244.89	0.00	16,074,486.25	85,718.97	2,358,080.17	33,911,322.87	331,634.76	9,801,206.85	6,009,257.07	577,409.61	287,475.99	52,984.56	0.00	140,951,336.73
4	Cherokee	1,268.44	12,594.31	7,543,766.00	9,630,345.96	0.00	2,741,749.08	0.00	0.00	1,328,501.14	64,527.54	25,927,337.28	0.00	1,350,674.32	67,791.28	0.00	0.00	48,668,555.35
	Chester	422.35	82,862.92	10,059,440.71	4,540,080.87	0.00	2,988,992.22	483.07	508,280.29	1,119,781.90	239,956.41	0.00	182,553.49	0.00	0.00	0.00	0.00	19,722,854.23
	Chesterfield	96,926.48	0.00	8,365,146.29	9,462,185.59	0.00	1,688,730.67	70,443.24	588,592.14	94,029.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,366,053.51
	Fairfield	1,260.04	170,120.26	8,037,529.76	5,425,224.71	0.00	1,953,889.32	0.00	0.00	1,847,937.55	0.00	0.00	22,961.51	0.00	0.00	0.00	0.00	17,458,923.15
	Lancaster	1,302,838.26	(8,089.22)	3,945,684.62	2,774,250.53	183,685.54	1,888,119.96	0.00	0.00	2,363,568.90	409,651.86	228,218.87	0.00	192,748.44	0.00	0.00	0.00	13,280,677.76
	Union	216.00	4,456.90	4,304,096.89	2,628,913.70	0.00	1,252,821.14	0.00	120,433.01	379,343.56	0.00	0.00	42.00	0.00	0.00	0.00	0.00	8,690,323.20
	York	304,104.64	0.00	14,668,969.71	4,064,200.08	0.00	4,518,135.64	0.00	0.00	9,726,037.12	1,378,676.54	14,217,211.09	0.00	152,007.79	0.00	0.00	0.00	49,029,342.61
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	17,556.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,556.22
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	607,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,990.00
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	91,094.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,094.63
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	12,444.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,444.97
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	877,998.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877,998.43
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	2,024,009.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,024,009.31
4 Total		1,707,036.21	261,945.17	56,924,633.98	38,525,201.44	183,685.54	20,663,531.59	70,926.31	1,217,305.44	16,859,199.27	2,092,812.35	40,372,767.24	0.00	1,900,987.55	67,791.28	0.00	0.00	180,847,823.37

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	NFA -					Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Sub Total	
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge												
5	Darlington	54,327.96	0.00	10,434,857.23	2,689,689.61	0.00	1,987,225.26	0.00	797,960.85	2,218,102.84	0.00	0.00	0.00	0.00	0.00	0.00	18,182,163.75	
	Dillon	64,787.32	413.01	3,497,557.73	124,819.50	0.00	2,114,874.96	0.00	91,957.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,894,409.90	
	Florence	101,525.52	708.19	10,056,862.11	13,473.16	0.00	4,807,691.25	0.00	0.00	2,516,140.21	0.00	2,182,053.28	0.00	116,950.84	468,712.52	0.00	20,264,117.08	
	Georgetown	866,899.01	(295.33)	7,640,578.50	1,540,272.19	0.00	2,024,003.59	0.00	215,376.55	2,595,696.91	4,097,132.97	632,349.60	0.00	1,061.44	0.00	0.00	19,613,075.43	
	Horry	284,559.71	823.29	23,724,851.65	2,349,900.12	0.00	3,678,932.69	0.00	268,830.12	3,814,781.30	772,718.48	5,318,000.15	0.00	1,064,526.37	75,339.95	240,111.56	41,593,375.39	
	Marion	7,580.88	0.00	1,011,013.63	333,630.96	0.00	2,330,107.20	1,183,246.91	0.00	351,433.42	0.00	0.00	0.00	0.00	0.00	0.00	5,217,013.00	
	Marlboro	123,376.91	0.00	8,629,547.59	5,874,788.62	0.00	1,489,528.10	0.00	468,767.48	1,850,017.93	0.00	0.00	0.00	0.00	42,503.73	0.00	18,478,530.36	
	Williamsburg	134,814.11	0.00	5,674,347.87	1,238,647.27	0.00	2,552,149.66	0.00	0.00	3,673,083.57	0.00	0.00	0.00	0.00	0.00	0.00	13,273,042.48	
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	158,549.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,549.04	
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	27,548.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,548.73	
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	937,058.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937,058.41	
	D5 Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	61,040.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,040.82	
5 Total		1,637,871.42	1,649.16	70,669,616.31	14,165,221.43	0.00	22,168,709.71	1,183,246.91	1,750,935.00	17,111,213.56	4,869,851.45	8,132,403.03	0.00	1,065,587.81	234,794.52	708,824.08	0.00	143,699,924.39
6	Beaufort	11,354,132.34	5,851.36	9,426,124.40	2,390,582.26	0.00	1,423,915.85	0.00	0.00	1,601,245.37	0.00	609.82	0.00	16,445.34	9,105.55	110,392.62	0.00	26,338,404.91
	Berkeley	128,727.82	0.00	12,664,127.58	21,965.68	0.00	2,834,516.25	0.00	0.00	5,558,456.79	395,545.45	6,432,322.50	0.00	502,493.09	0.00	151,795.53	0.00	28,689,950.69
	Charleston	508,107.78	9,889.09	8,653,897.91	6,000,082.98	0.00	6,116,338.80	0.00	0.00	3,985,834.93	369,534.32	4,510,388.61	0.00	1,503.57	204,929.20	0.00	30,360,507.19	
	Colleton	343.52	1,293.00	6,917,295.89	832,401.79	7,195.40	2,858,799.64	0.00	0.00	1,905,185.51	1,427,481.54	0.00	0.00	18,278.71	0.00	0.00	0.00	13,968,275.00
	Dorchester	41,170.83	368.94	10,351,025.67	10,883.44	0.00	1,999,875.00	0.00	0.00	5,204,869.85	845,293.34	25,928,376.96	0.00	705,972.77	0.00	0.00	0.00	45,087,836.80
	Jasper	196,953.43	9,119.17	4,361,569.20	392,765.32	50,568.78	1,922,957.16	0.00	0.00	10,000,613.13	87,236.75	5,901,906.63	0.00	0.00	0.00	0.00	0.00	22,923,689.57
	D6 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	836,549.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836,549.46
	D6 Traffic Signals	0.00	0.00	0.00	0.00	0.00	869,144.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869,144.60
	D6 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	474,192.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,192.28
6 Total		12,229,435.72	26,521.56	52,374,040.65	9,648,681.47	57,764.18	19,336,289.04	0.00	0.00	28,256,205.58	3,125,091.40	42,773,604.52	0.00	1,244,693.48	9,105.55	467,117.35	0.00	169,548,550.50
7	Aiken	93,439.80	1.42	13,918,905.14	3,562,392.39	407,491.71	3,832,120.57	0.00	0.00	4,682,591.03	0.00	2,833,441.49	1,265,615.97	66,987.34	169,491.88	2,683,726.67	0.00	33,516,205.41
	Allendale	1,034,758.98	2,490.34	2,590,908.20	118,096.76	0.00	971,483.44	0.00	0.00	1,667,046.79	0.00	0.00	0.00	147.92	0.00	0.00	0.00	6,384,932.59
	Bamberg	45,710.98	2,508.84	3,532,092.20	2,079,900.57	0.00	1,537,651.65	0.00	0.00	70,072.34	0.00	0.00	0.00	11,949.47	0.00	4,107.12	0.00	7,283,993.17
	Barnwell	58,582.75	4,376.45	6,287,566.56	0.00	0.00	1,438,568.20	0.00	0.00	426,943.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,216,037.05
	Calhoun	73.03	(158.63)	5,431,258.49	121,380.38	0.00	1,975,043.56	0.00	0.00	26,191.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,553,788.00
	Clarendon	42,137.06	(5,836.76)	7,080,629.47	3,426,148.84	0.00	2,387,348.46	48,741.13	160,338.81	537.48	0.00	0.00	0.00	0.00	0.00	1,047,802.05	0.00	14,187,846.54
	Hampton	63,757.33	6,592.28	5,373,298.49	106,454.02	0.00	1,474,880.17	0.00	0.00	306,041.47	0.00	0.00	0.00	193,627.02	289,918.11	0.00	0.00	7,814,568.89
	Holly Hill	0.00	0.00	0.00	0.00	0.00	1,668,334.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668,334.68
	Orangeburg	106,639.15	1,786.85	14,761,442.51	9,678,333.80	0.00	2,717,913.76	1,194,228.04	826.66	11,233,602.32	1,994,525.05	548,945.26	0.00	723,410.40	0.00	0.00	0.00	42,961,653.80
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,700.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.24
7 Total		1,445,099.08	11,760.79	58,976,101.06	19,092,706.76	407,491.71	18,007,044.73	1,242,969.17	161,165.47	18,413,025.85	1,994,525.05	3,382,386.75	1,265,615.97	995,974.23	459,557.91	3,735,635.84	0.00	129,591,060.37
Statewide	Statewide	8,178,221.79	0.00	65,949,277.22	49,163,340.62	0.00	0.00	3,894,994.10	616,938.65	158,179,005.61	12,093,436.79	181,701,134.38	34,879,922.32	554,970.58	64,548,748.25	35,709,717.56	0.00	615,469,707.87
	Equipment	0.00	0.00	0.00	0.00	0.00	11,573,604.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,573,604.68
	Hwy Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hwy Maintenance Extraordin	0.00	0.00	0.00	0.00	0.00	872,890.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872,890.54
	Maintenance Environmental	0.00	0.00	0.00	0.00	0.00	1,795,747.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,795,747.40
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	33,640.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,640.96
	Rest Area/Welcome Center	0.00	0.00	0.00	0.00	0.00	6,046,201.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,046,201.57
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	418,029.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418,029.13
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	1,481,115.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,481,115.56
	FEMA EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance Bridge	0.00	0.00	0.00	0.00	0.00	6,833,319.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,833,319.73
Statewide Total		8,178,221.79	0.00	65,949,277.22	49,163,340.62	0.00	29,054,549.57	3,894,994.10	616,938.65	158,179,005.61	12,093,436.79	181,701,134.38	34,879,922.32	554,970.58	64,548,748.25	35,709,717.56	0.00	644,524,257.44
Sub Total		28,986,124.76	330,133.94	446,686,355.36	220,860,963.83	1,833,578.74	162,694,197.62	7,795,689.91	9,548,688.09	329,253,103.48	36,456,103.48	306,331,449.60	43,313,636.49	14,661,385.92	66,151,888.15	43,510,529.76	107,101.57	1,718,520,930.70

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
1	Kershaw	Bridge Construction	0.00	0.00	0.00	1,802,142.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703,409.00	0.00	2,505,551.84
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	315,445.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,445.44
		Engineering & Inspection	109,178.79	0.00	538,510.00	898,294.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,798.85	0.00	140,992.34	0.00	1,688,774.56
		Engineering Design	0.00	0.00	0.00	946,023.05	0.00	0.00	0.00	0.00	70,832.24	0.00	0.00	1,692.06	0.00	0.00	0.00	1,018,547.35
		Environmental	0.00	0.00	0.00	9,424.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,424.63
		Research & Testing	426.84	0.00	47,532.27	55,395.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,354.38
		Right of Way	0.00	0.00	0.00	34,917.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,774.00	0.00	0.00	0.00	103,497.15
		Road Construction	94,189.61	0.00	8,383,335.03	2,814,196.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,291,720.68
		Roadway Maintenance	0.00	0.00	2,994,235.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994,235.28
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	730.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892.93	0.00	0.00	0.00	2,622.96
		Traffic Engineering	0.00	0.00	0.00	4,464.44	0.00	0.00	0.00	0.00	242,082.20	0.00	0.00	2,569.99	0.00	0.00	0.00	249,116.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,042.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.19	0.00	0.00	0.00	1,577.93
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,298,158.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,298,158.76
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kershaw Total		203,795.24	0.00	11,963,612.58	6,882,076.21	0.00	2,298,158.76	0.00	0.00	312,914.44	0.00	(4,194.00)	81,263.02	0.00	844,401.34	0.00	22,582,027.59

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Widenings & New Location	IMTF Widenings & New Location						
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657,573.86	0.00	657,573.86	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	30,948.86	0.00	362,269.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,722.90	0.00	97,081.57	0.00	554,022.62	
		Engineering Design	0.00	0.00	0.00	7,575.74	0.00	0.00	0.00	0.00	19,414.43	0.00	1,652,891.98	0.00	50.45	0.00	0.00	1,679,932.60	
		Environmental	0.00	0.00	0.00	25,174.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,174.94	
		Research & Testing	599.51	0.00	33,614.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,213.87	
		Right of Way	0.00	0.00	0.00	43,331.68	0.00	0.00	0.00	0.00	25,759.53	0.00	0.00	0.00	0.00	0.00	0.00	69,091.21	
		Road Construction	744,068.32	0.00	4,674,708.57	0.00	0.00	0.00	0.00	0.00	18,834.48	0.00	0.00	0.00	529,031.38	0.00	0.00	5,966,642.75	
		Roadway Maintenance	0.00	0.00	1,148,231.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,231.83	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	350.43	0.00	0.00	0.00	0.00	1,518.10	0.00	0.00	0.00	0.00	0.00	0.00	1,868.53	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,106.08	0.00	0.00	0.00	0.00	0.00	0.00	9,106.08	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.92	0.00	0.00	0.00	488.64	0.00	0.00	1,114.56	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,250,650.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,650.33	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lee Total		775,616.69	0.00	6,218,824.05	76,432.79	0.00	1,250,650.33	0.00	0.00	75,258.54	0.00	1,652,891.98	0.00	593,293.37	0.00	754,655.43	0.00	11,397,623.18

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety	Operational & Safety						Widenings & New Location
1	Lexington	Bridge Construction	0.00	0.00	0.00	1,789,020.00	0.00	0.00	0.00	136,528.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925,548.90	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,032.05	0.00	0.00	0.00	0.00	0.00	0.00	59,032.05	
		Design Build	0.00	0.00	0.00	5,400.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.43	
		Engineering & Inspection	93,471.35	12,482.98	589,096.56	942,355.93	0.00	0.00	1,457.80	206,244.43	311,304.89	0.00	496,227.99	750,820.12	70,340.56	0.00	13,225.29	0.00	3,487,027.90
		Engineering Design	0.00	0.00	0.00	381,977.73	0.00	0.00	1,653.41	0.00	151,773.83	0.00	603,900.49	0.00	36,660.09	0.00	0.00	0.00	1,175,965.55
		Environmental	0.00	0.00	0.00	2,196.85	0.00	0.00	0.00	0.00	346.83	0.00	392.15	0.00	1,834.69	0.00	0.00	0.00	4,770.52
		Research & Testing	1,508.00	0.00	87,746.64	29,509.47	0.00	0.00	0.00	0.00	32,723.94	0.00	60,859.55	4,863.90	0.00	0.00	1,687.00	0.00	218,898.50
		Right of Way	0.00	0.00	0.00	5,379,808.53	0.00	0.00	0.00	0.00	1,980,731.32	0.00	52,077.28	0.00	19,944.37	0.00	0.00	0.00	7,432,561.50
		Road Construction	1,115,270.71	0.00	11,479,728.26	5,898,123.30	0.00	0.00	0.00	0.00	5,048,037.84	0.00	6,287,482.68	23,529.81	800,429.42	0.00	0.00	0.00	30,652,602.02
		Roadway Maintenance	0.00	(17,506.48)	3,203,754.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,047.72	0.00	3,256,295.45
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,941.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,941.96
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,878.52	0.00	0.00	0.00	12,878.52
		Traffic Engineering	0.00	0.00	0.00	20,380.69	0.00	0.00	0.00	0.00	185,129.43	0.00	(0.00)	379,627.30	554.41	0.00	12,539.31	0.00	598,231.14
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,723.57	0.00	5,551.04	0.00	0.00	0.00	0.00	0.00	7,274.61
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,305,144.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,305,144.92
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lexington Total		1,210,250.06	(5,023.50)	15,360,325.67	14,448,772.93	0.00	4,305,144.92	3,111.21	342,773.33	7,817,745.66	0.00	7,506,491.18	1,158,841.13	942,642.06	0.00	97,499.32	0.00	53,188,573.97

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
1	Richland	Bridge Construction	0.00	0.00	0.00	504,465.91	0.00	0.00	0.00	0.00	422,631.90	0.00	450,256.10	0.00	0.00	0.00	0.00	1,377,353.91
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	70,779.53	0.00	0.00	0.00	0.00	0.00	0.00	36,581.44	0.00	0.00	0.00	0.00	107,360.97
		Engineering & Inspection	83,437.70	(11,977.82)	796,078.13	371,321.99	0.00	0.00	0.00	11,628.00	856,391.14	0.00	1,548,469.53	0.00	64,757.54	0.00	15,987.29	3,736,093.50
		Engineering Design	163.77	0.00	0.00	2,494,791.08	0.00	0.00	0.00	0.00	32,199.03	0.00	830,466.89	0.00	41,278.55	0.00	0.00	3,398,899.32
		Environmental	0.00	0.00	0.00	14,621.57	0.00	0.00	0.00	0.00	0.00	0.00	3,864.40	0.00	972.49	0.00	0.00	19,458.46
		Research & Testing	5,355.60	0.00	48,866.07	6,818.00	0.00	0.00	0.00	0.00	36,047.90	0.00	43,466.30	0.00	2,333.00	0.00	1,866.00	144,752.87
		Right of Way	0.00	0.00	0.00	55,802.48	0.00	0.00	11,261.01	0.00	62,199.38	0.00	1,161,462.90	0.00	10,762.43	0.00	0.00	1,301,488.20
		Road Construction	(6,176.65)	0.00	13,864,566.00	3,087,673.21	0.00	0.00	0.00	0.00	36,785,409.37	0.00	6,786,097.00	0.00	4,298,056.44	0.00	0.00	64,815,625.37
		Roadway Maintenance	0.00	38.67	2,477,869.36	0.00	0.00	0.00	0.00	133,830.21	0.00	0.00	0.00	0.00	0.00	0.00	427,094.32	3,038,832.56
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,908.92	50,500.63	0.00	0.00	0.00	0.00	0.00	324,409.55
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	37,235.31	0.00	0.00	19,997.49	0.00	0.00	0.00	0.00	10,095.77	0.00	0.00	0.00	0.00	0.00	0.00	67,328.57
		Traffic Engineering	0.00	0.00	0.00	226,370.02	0.00	0.00	0.00	0.00	54,726.38	0.00	5,336.50	0.00	2,505.90	0.00	28,280.34	317,219.14
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	4,026.40	0.00	0.00	0.00	0.00	1,634.45	4,374.22	4,506.54	0.00	10,965.80	0.00	0.00	25,507.41
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	7,206,874.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,206,874.94
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Richland Total		120,015.73	(11,939.15)	17,187,379.56	6,856,667.68	0.00	7,206,874.94	11,261.01	145,458.21	38,535,244.24	54,874.85	10,870,507.60	0.00	4,431,632.15	0.00	473,227.95	85,881,204.77

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety	Operational & Safety						Widenings & New Location
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	6,191.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,191.59	
		Engineering & Inspection	109,542.36	341.63	227,550.06	0.00	0.00	0.00	0.00	0.00	30,700.35	228,325.80	0.00	0.00	0.00	0.00	0.00	596,460.20	
		Engineering Design	0.00	0.00	0.00	1,614,597.92	412,127.99	0.00	0.00	0.00	110,219.05	0.00	0.00	0.00	249,288.63	0.00	0.00	2,386,233.59	
		Environmental	0.00	0.00	0.00	1,206.22	1,294.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.85	
		Research & Testing	4,309.23	0.00	33,322.67	0.00	0.00	0.00	0.00	0.00	362.47	10,972.35	0.00	0.00	0.00	0.00	0.00	48,966.72	
		Right of Way	0.00	0.00	0.00	32,867.02	104,014.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,765.17	0.00	0.00	251,647.03	
		Road Construction	414,721.46	0.00	4,921,528.91	0.00	0.00	0.00	0.00	0.00	821,025.40	1,916,699.10	0.00	0.00	0.00	0.00	0.00	8,073,974.87	
		Roadway Maintenance	0.00	34,910.92	1,297,164.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332,075.66	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.42	0.00	0.00	0.00	0.00	0.00	76.42	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,411.84	0.00	0.00	0.00	0.00	63,903.57	0.00	81,315.41	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	477.62	106.76	0.00	0.00	0.00	100,613.14	0.00	0.00	0.00	678.16	0.00	0.00	101,875.68	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00	254,408.21	0.00	414,408.21	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	705.82	0.00	0.00	0.00	0.00	162.88	0.00	0.00	0.00	0.00	0.00	868.70	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,171,450.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,171,450.94	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sumter Total		528,573.05	35,252.55	6,479,566.38	1,655,340.37	518,250.04	3,171,450.94	0.00	0.00	1,240,332.25	2,156,236.55	0.00	0.00	364,731.96	318,311.78	0.00	0.00	16,468,045.87

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
2	Abbeville	Bridge Construction	0.00	0.00	0.00	179,897.31	0.00	0.00	0.00	44,516.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,413.99
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	9,819.79	83.67	48,735.73	63,205.98	0.00	0.00	0.00	15,539.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,385.01
		Engineering Design	0.00	0.00	0.00	206,500.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,791.28	0.00	0.00	0.00	259,291.36
		Environmental	0.00	0.00	0.00	3,087.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.84	0.00	0.00	0.00	3,229.45
		Research & Testing	3,016.00	0.00	31,340.79	6,906.25	0.00	0.00	0.00	7,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,015.04
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,688.31	0.00	0.00	0.00	1,688.31
		Road Construction	1,204.48	0.00	2,133,704.05	277,162.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412,070.95
		Roadway Maintenance	0.00	4,854.48	295,125.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,979.99
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,951.21	0.00	0.00	0.00	1,951.21
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,249,625.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249,625.14
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		14,040.27	4,938.15	2,508,906.08	736,759.65	0.00	1,249,625.14	0.00	67,808.52	0.00	0.00	0.00	56,572.64	0.00	0.00	0.00	4,638,650.45

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety	Operational & Safety						Widenings & New Location
2	Anderson	Bridge Construction	0.00	0.00	0.00	2,620,587.91	0.00	0.00	0.00	237,884.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,858,472.08	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	120,091.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,091.21	
		Engineering & Inspection	0.00	0.00	304,495.65	954,429.85	0.00	0.00	37,917.22	58,393.31	90,201.64	106,838.45	0.00	0.00	95,381.04	0.00	6,317.01	0.00	1,653,974.17
		Engineering Design	22,809.30	0.00	0.00	709,973.67	218,153.35	0.00	0.00	0.00	190,362.93	0.00	0.00	0.00	20,519.77	0.00	0.00	0.00	1,161,819.02
		Environmental	1,030.03	0.00	0.00	4,408.72	203.52	0.00	0.00	0.00	20,619.38	0.00	0.00	0.00	234.62	0.00	0.00	0.00	26,496.27
		Research & Testing	622.70	0.00	23,541.37	64,767.44	0.00	0.00	2,261.00	646.00	4,646.35	38,906.25	0.00	0.00	6,513.99	0.00	646.00	0.00	142,551.10
		Right of Way	148.95	0.00	0.00	8,052.27	1,128.90	0.00	4,893.40	0.00	573,651.25	0.00	0.00	0.00	1,869.27	0.00	71,095.02	0.00	660,839.06
		Road Construction	0.00	0.00	9,194,660.59	4,403,193.03	54,929.72	0.00	1,258,390.61	0.00	4,484,468.60	4,832,271.29	0.00	0.00	1,366,399.98	0.00	0.00	0.00	25,594,313.82
		Roadway Maintenance	0.00	150.47	1,299,620.45	0.00	0.00	0.00	0.00	193,367.50	0.00	0.00	0.00	0.00	0.00	0.00	412,726.94	0.00	1,905,865.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,136.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,136.88
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	51,065.09	0.00	0.00	0.00	0.00	45,657.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,722.83
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,894.09	0.00	0.00	0.00	0.00	0.00	35,741.91	0.00	178,636.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.52	0.00	0.00	0.00	0.00	226,102.87	0.00	0.00	226,167.39
		Utilities & Railroad Coordination	1,740.33	0.00	0.00	129,802.88	0.00	0.00	0.00	0.00	8,351.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,895.18
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,872,138.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,872,138.41
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	204,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,281.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Anderson Total		26,351.31	150.47	10,822,318.06	9,270,653.07	274,415.49	4,872,138.41	1,303,462.23	490,290.98	5,734,055.35	4,978,015.99	0.00	0.00	1,490,918.67	226,102.87	526,526.88	0.00	40,015,399.78

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements						Widenings & New Location
2	Edgefield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,929.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,929.55
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	6,363.93	80.66	333,826.83	0.00	0.00	0.00	0.00	0.00	0.00	84,469.44	0.00	42,340.56	0.00	0.00	0.00	0.00	467,081.42
		Engineering Design	0.00	0.00	0.00	11,446.87	0.00	0.00	0.00	0.00	5,719.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,166.59
		Environmental	0.00	0.00	0.00	180.86	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.86
		Research & Testing	323.00	0.00	42,974.97	0.00	0.00	0.00	0.00	0.00	0.00	11,935.00	0.00	3,158.00	0.00	0.00	0.00	0.00	58,390.97
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	5,990.47	0.00	3,997,517.66	0.00	0.00	0.00	0.00	0.00	0.00	4,566,560.10	0.00	258,032.08	0.00	0.00	103,799.74	0.00	8,931,900.05
		Roadway Maintenance	0.00	5,618.29	237,938.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,556.80
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,494.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,494.97
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	29,437.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,437.99
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.50
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,213,138.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213,138.63
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Edgefield Total		12,677.40	5,698.95	4,612,257.97	41,065.72	0.00	1,213,138.63	0.00	106,929.55	25,846.19	4,662,964.54	0.00	303,530.64	0.00	0.00	103,799.74	0.00	11,087,909.33

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
2	Greenwood	Bridge Construction	0.00	0.00	0.00	20,357.02	0.00	0.00	0.00	1,318,448.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,805.03	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	91,549.83	2,097.34	0.00	0.00	0.00	163,393.18	11,550.17	(1,481.32)	0.00	0.00	0.00	0.00	0.00	267,109.20	
		Engineering Design	0.00	0.00	0.00	447,506.69	388,430.15	0.00	0.00	0.00	121,961.31	0.00	0.00	0.00	28,705.71	0.00	0.00	986,603.86	
		Environmental	0.00	0.00	0.00	7,169.81	662.78	0.00	0.00	0.00	837.55	0.00	0.00	0.00	0.00	0.00	0.00	8,670.14	
		Research & Testing	0.00	0.00	5,818.83	0.00	0.00	0.00	0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,464.83	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	3,878.22	0.00	7,376,267.65	0.00	0.00	0.00	0.00	0.00	1,462,510.34	0.00	0.00	0.00	0.00	0.00	0.00	8,842,656.21	
		Roadway Maintenance	0.00	0.00	564,499.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564,499.03	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	87.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.75	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	715.97	2,791.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,283.80	0.00	0.00	6,790.87	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,959,202.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,959,202.73	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Greenwood Total		3,878.22	0.00	8,038,135.34	477,846.83	391,971.78	1,959,202.73	0.00	1,482,487.19	1,596,859.37	(1,481.32)	0.00	0.00	31,989.51	0.00	0.00	0.00	13,980,889.65

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
2	Laurens	Bridge Construction	0.00	0.00	0.00	2,141,879.37	0.00	0.00	0.00	889,982.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,031,861.68
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,858.08	0.00	185,681.33	264,097.98	0.00	0.00	0.00	55,918.98	0.00	0.00	0.00	0.00	0.00	0.00	2,233.50	0.00	509,789.87
		Engineering Design	0.00	0.00	0.00	186,283.52	0.00	0.00	0.00	0.00	188.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,472.32
		Environmental	0.00	0.00	0.00	5,691.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,691.37
		Research & Testing	0.00	0.00	49,141.70	3,072.50	0.00	0.00	0.00	323.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292.00	0.00	53,829.20
		Right of Way	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,758.52
		Road Construction	0.00	0.00	7,086,907.98	908,017.09	0.00	0.00	0.00	0.00	21,352.71	0.00	0.00	0.00	258.52	0.00	0.00	0.00	8,016,277.78
		Roadway Maintenance	0.00	0.00	208,760.86	0.00	0.00	0.00	0.00	(346,875.00)	0.00	0.00	0.00	0.00	0.00	0.00	136,413.95	0.00	(1,700.19)
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,341.42	0.00	0.00	0.00	0.00	0.00	0.00	85,341.42
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	182.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.51
		Traffic Engineering	0.00	0.00	0.00	114.23	0.00	0.00	0.00	0.00	363,793.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,907.52
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	214.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.53
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,052,349.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,052,349.92
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Laurens Total		1,858.08	0.00	7,530,491.87	3,517,053.10	0.00	3,052,349.92	0.00	599,349.29	385,334.80	85,341.42	0.00	258.52	0.00	139,939.45	0.00	0.00	15,311,976.45

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
2	McCormick	Bridge Construction	0.00	0.00	0.00	337,415.29	0.00	0.00	0.00	44,516.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,931.95
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	13,892.25	0.00	21,483.89	96,684.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,060.40
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	1,185.00	3,103.76	0.00	0.00	0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,934.76
		Right of Way	0.00	0.00	0.00	2,107.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,107.18
		Road Construction	3,022.48	0.00	556,578.08	626,331.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185,932.26
		Roadway Maintenance	0.00	0.00	149,905.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,905.56
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	832,344.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832,344.44
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		16,914.73	0.00	729,152.53	1,065,642.19	0.00	832,344.44	0.00	45,162.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,689,216.55

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
2	Newberry	Bridge Construction	0.00	0.00	0.00	3,727,113.66	0.00	0.00	0.00	117,028.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,844,141.67	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	13,586.33	0.00	194,316.49	820,914.42	0.00	0.00	0.00	1,425.45	0.00	0.00	56,564.44	0.00	0.00	0.00	0.00	1,086,807.13	
		Engineering Design	245,563.03	0.00	0.00	839,311.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,806.29	0.00	0.00	0.00	1,102,680.81	
		Environmental	625.00	0.00	0.00	3,464.97	0.00	0.00	0.00	0.00	0.00	0.00	28,544.98	0.00	5,148.24	0.00	0.00	37,783.19	
		Research & Testing	216.00	0.00	23,397.06	40,122.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,735.78	
		Right of Way	14,602.08	0.00	0.00	181,401.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,003.78	
		Road Construction	46,697.21	0.00	7,585,778.23	3,209,245.17	0.00	0.00	0.00	0.00	0.00	12,799.65	0.00	0.00	0.00	0.00	3,301.83	10,857,822.09	
		Roadway Maintenance	0.00	3,291.93	348,074.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,366.80	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	2,756.18	0.00	0.00	29,421.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,177.44	
		Traffic Engineering	0.00	0.00	0.00	1,003.97	0.00	0.00	0.00	0.00	131,092.72	0.00	0.00	0.00	76.78	0.00	0.00	132,173.47	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,855.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,898.81	0.00	0.00	3,754.11	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,713,044.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713,044.95	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,212.70	0.00	57,140.65	0.00	0.00	0.00	0.00	118,353.35	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Newberry Total		324,045.83	3,291.93	8,151,566.65	8,853,854.66	0.00	2,713,044.95	0.00	118,453.46	192,305.42	12,799.65	142,250.07	0.00	24,930.12	0.00	0.00	3,301.83	20,539,844.57

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements							
2	Saluda	Bridge Construction	0.00	0.00	0.00	914,242.08	0.00	0.00	0.00	44,516.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958,758.74
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	66,923.71	259,941.42	0.00	0.00	0.00	1,033.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,898.64
		Engineering Design	0.00	0.00	0.00	124,289.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,289.75
		Environmental	0.00	0.00	0.00	11,002.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,002.29
		Research & Testing	0.00	0.00	247.38	14,502.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,749.75
		Right of Way	0.00	0.00	0.00	8,913.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,913.61
		Road Construction	0.00	0.00	4,339,563.35	1,674,510.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,014,073.85
		Roadway Maintenance	0.00	2,843.75	241,388.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,232.01
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,234.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,234.48
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,783,937.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,783,937.92
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saluda Total		0.00	2,843.75	4,648,122.70	3,007,402.02	0.00	1,783,937.92	0.00	45,550.17	607,234.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,095,091.04

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
3	Greenville	Bridge Construction	0.00	0.00	0.00	568,161.24	0.00	0.00	0.00	1,897,181.96	0.00	0.00	169,972.20	0.00	0.00	0.00	0.00	2,635,315.40	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	8,130.63	0.00	0.00	0.00	0.00	1,947.57	0.00	0.00	0.00	0.00	0.00	0.00	10,078.20	
		Engineering & Inspection	0.00	0.00	288,219.67	1,314,180.35	0.00	0.00	2,580.66	145,763.62	495,883.28	0.00	904,269.01	0.00	0.00	0.00	0.00	3,150,896.59	
		Engineering Design	0.00	0.00	0.00	1,214,630.74	0.00	0.00	0.00	0.00	653,697.40	0.00	1,283,814.57	0.00	5,986.81	0.00	0.00	3,158,129.52	
		Environmental	0.00	0.00	0.00	12,943.82	0.00	0.00	0.00	0.00	2,204.23	0.00	2,475.41	0.00	0.00	0.00	0.00	17,623.46	
		Research & Testing	0.00	0.00	57,254.69	63,468.88	0.00	0.00	647.00	323.00	37,243.30	0.00	24,341.09	0.00	0.00	0.00	0.00	183,277.96	
		Right of Way	0.00	0.00	0.00	69,733.24	0.00	0.00	0.00	1,439.50	249,430.86	0.00	5,790.85	0.00	0.00	5,249.42	0.00	331,643.87	
		Road Construction	123,439.61	0.00	11,397,716.64	7,462,727.20	0.00	0.00	82,491.31	0.00	10,574,822.92	0.00	6,505,822.25	0.00	5,535.28	101,399.62	0.00	36,253,954.83	
		Roadway Maintenance	0.00	0.00	2,520,161.95	0.00	0.00	0.00	0.00	125,372.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,645,534.04	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504,190.25	331,634.76	0.00	0.00	0.00	0.00	0.00	835,825.01	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	204,958.05	0.00	0.00	0.00	0.00	46,048.47	0.00	0.00	0.00	0.00	0.00	0.00	251,006.52	
		Traffic Engineering	0.00	0.00	0.00	4,522.51	0.00	0.00	0.00	0.00	831,271.15	0.00	4,666.67	0.00	0.00	0.00	0.00	888,195.47	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,776.85	0.00	0.00	0.00	0.00	11,889.20	0.00	387.29	0.00	0.00	0.00	0.00	14,053.34	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	5,622,545.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,622,545.33	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Greenville Total		123,439.61	0.00	14,263,352.95	10,925,233.51	0.00	5,622,545.33	85,718.97	2,170,080.17	13,408,628.63	331,634.76	8,901,539.34	0.00	11,522.09	101,399.62	52,984.56	0.00	55,998,079.54

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
3	Oconee	Bridge Construction	0.00	0.00	0.00	357,922.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,922.47
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	3,050.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,050.21
		Engineering & Inspection	42,640.57	0.00	77,980.11	9,435.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,056.52
		Engineering Design	0.00	0.00	0.00	162,969.81	0.00	0.00	0.00	0.00	80,198.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,168.51
		Environmental	0.00	0.00	0.00	25,263.64	0.00	0.00	0.00	0.00	1,118.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,381.87
		Research & Testing	750.61	0.00	7,673.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,423.62
		Right of Way	0.00	0.00	0.00	16,115.58	0.00	0.00	0.00	0.00	288,092.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,207.79
		Road Construction	5,937.52	0.00	2,085,407.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,091,344.72
		Roadway Maintenance	0.00	0.00	395,382.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,382.82
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	61,532.42	0.00	0.00	0.00	0.00	1,597.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,129.79
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,442.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,442.93
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.36
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,424,595.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,424,595.22
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		49,328.70	0.00	2,566,443.14	636,289.97	0.00	2,424,595.22	0.00	0.00	387,518.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,064,175.83

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
3	Pickens	Bridge Construction	0.00	0.00	0.00	1,361,314.46	0.00	0.00	0.00	332,051.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,693,366.30	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	947,371.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947,371.24	
		Engineering & Inspection	0.00	(6,955.89)	350,690.15	340,226.75	0.00	0.00	0.00	0.00	23,046.31	0.00	0.00	0.00	0.00	0.00	0.00	707,007.32	
		Engineering Design	0.00	0.00	0.00	489,815.68	0.00	0.00	0.00	0.00	30,054.64	0.00	0.00	141.43	0.00	0.00	0.00	520,011.75	
		Environmental	0.00	0.00	0.00	5,318.19	0.00	0.00	0.00	0.00	1,814.95	0.00	0.00	0.00	0.00	0.00	0.00	7,133.14	
		Research & Testing	0.00	0.00	24,376.87	35,363.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,739.98	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,149.87	0.00	0.00	0.00	0.00	0.00	0.00	13,149.87	
		Road Construction	0.00	0.00	6,629,232.80	1,100,743.68	0.00	0.00	0.00	0.00	983,726.00	0.00	(27,390.63)	0.00	0.00	0.00	0.00	8,686,311.85	
		Roadway Maintenance	0.00	0.00	1,045,582.14	0.00	0.00	0.00	0.00	(277,051.84)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768,530.30	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,466.03	0.00	0.00	0.00	0.00	0.00	0.00	27,466.03	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	287,740.99	0.00	0.00	0.00	0.00	41.68	0.00	0.00	0.00	0.00	0.00	0.00	287,782.67	
		Traffic Engineering	0.00	0.00	0.00	1,498.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.56	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.42	0.00	0.00	0.00	0.00	0.00	0.00	712.42	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,209,819.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,209,819.74	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Pickens Total		0.00	(6,955.89)	8,049,881.96	4,569,392.66	0.00	2,209,819.74	0.00	55,000.00	1,080,011.90	0.00	(27,390.63)	0.00	141.43	0.00	0.00	0.00	15,929,901.17

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety						Operational & Safety	Widenings & New Location
3	Spartanburg	Bridge Construction	14,400.00	0.00	0.00	13,138,193.01	0.00	0.00	133,000.00	525,100.35	0.00	0.00	1,808,662.69	0.00	0.00	0.00	0.00	15,619,356.05	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	49,632.65	0.00	0.00	2,575.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,208.47	
		Engineering & Inspection	10,179.22	0.00	321,223.04	598,220.06	0.00	0.00	0.00	579,386.83	0.00	149,523.83	885,015.33	19,081.37	0.00	0.00	0.00	2,562,629.68	
		Engineering Design	372.47	0.00	0.00	906,049.38	0.00	0.00	0.00	293,423.06	0.00	0.00	0.00	695.44	0.00	0.00	0.00	1,200,540.35	
		Environmental	0.00	0.00	0.00	145.24	0.00	0.00	0.00	2,127.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,273.19	
		Research & Testing	3,821.40	0.00	82,684.41	36,317.65	0.00	0.00	0.00	33,612.71	0.00	3,482.02	231,363.34	2,272.81	0.00	0.00	0.00	393,554.34	
		Right of Way	0.00	0.00	0.00	15,319.40	0.00	0.00	0.00	776,334.08	0.00	0.00	0.00	42,075.58	0.00	0.00	0.00	833,729.06	
		Road Construction	299,269.88	0.00	10,963,644.41	2,505,979.79	0.00	0.00	0.00	14,838,021.32	0.00	774,052.29	3,084,215.71	413,011.21	0.00	0.00	0.00	32,878,194.61	
		Roadway Maintenance	0.00	0.00	1,294,796.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294,796.79	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,452.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,452.30	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	42,166.54	0.00	0.00	0.00	54,294.62	0.00	0.00	0.00	87,351.49	0.00	0.00	0.00	183,812.65	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361,566.20	0.00	0.00	0.00	1,258.19	0.00	0.00	0.00	1,362,824.39	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,838.36	0.00	0.00	0.00	0.00	186,076.37	0.00	0.00	187,914.73	
		Utilities & Railroad Coordination	0.00	0.00	0.00	361.86	0.00	0.00	0.00	13,598.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,960.32	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,922,592.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,922,592.65	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,655.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,655.64	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,756.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,756.66	
	Spartanburg Total		377,675.62	0.00	12,662,348.65	17,245,328.75	0.00	4,922,592.65	0.00	133,000.00	19,035,163.54	0.00	927,058.14	6,009,257.07	565,746.09	186,076.37	0.00	0.00	62,064,246.88

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Widenings & New Location	IMTF Widenings & New Location						
4	Cherokee	Bridge Construction	0.00	0.00	0.00	2,674,864.00	0.00	0.00	0.00	0.00	0.00	0.00	125,605.33	0.00	0.00	0.00	0.00	0.00	2,800,469.33
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	572,865.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,865.08
		Engineering & Inspection	1,054.26	12,594.31	225,661.35	462,531.65	0.00	0.00	0.00	0.00	19,370.31	0.00	4,232,976.42	0.00	75,259.35	0.00	0.00	0.00	5,029,447.65
		Engineering Design	214.18	0.00	0.00	795,452.67	0.00	0.00	0.00	0.00	3,406.70	0.00	1,090.07	0.00	765.21	0.00	0.00	0.00	800,928.83
		Environmental	0.00	0.00	0.00	245,564.23	0.00	0.00	0.00	0.00	0.00	596.53	0.00	0.00	0.00	0.00	0.00	0.00	246,160.76
		Research & Testing	0.00	0.00	9,288.20	4,825.07	0.00	0.00	0.00	0.00	19,270.10	0.00	180,495.43	0.00	1,971.29	754.00	0.00	0.00	216,604.09
		Right of Way	0.00	0.00	0.00	75,632.01	0.00	0.00	0.00	0.00	0.00	0.00	(1,492,358.96)	0.00	0.00	0.00	0.00	0.00	(1,416,726.95)
		Road Construction	0.00	0.00	6,591,529.44	4,773,776.79	0.00	0.00	0.00	0.00	1,168,400.15	0.00	22,879,528.99	0.00	1,272,678.47	67,037.28	0.00	0.00	36,752,951.12
		Roadway Maintenance	0.00	0.00	717,287.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717,287.01
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,931.01	0.00	0.00	0.00	0.00	0.00	0.00	63,931.01
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	23,730.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,730.46
		Traffic Engineering	0.00	0.00	0.00	764.76	0.00	0.00	0.00	0.00	115,380.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,145.05
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,673.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,673.59
		Utilities & Railroad Coordination	0.00	0.00	0.00	339.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.24
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,741,749.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,741,749.08
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cherokee Total		1,268.44	12,594.31	7,543,766.00	9,630,345.96	0.00	2,741,749.08	0.00	0.00	1,328,501.14	64,527.54	25,927,337.28	0.00	1,350,674.32	67,791.28	0.00	0.00	48,668,555.35

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
4	Chester	Bridge Construction	0.00	0.00	0.00	2,709,609.54	0.00	0.00	0.00	728,512.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,438,121.92	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	192,980.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,980.94	
		Engineering & Inspection	0.00	(8,168.96)	473,597.88	308,187.78	0.00	0.00	483.07	42,291.60	74,202.86	2,943.48	0.00	0.00	0.00	0.00	0.00	893,537.71	
		Engineering Design	0.00	0.00	0.00	60,805.10	0.00	0.00	0.00	0.00	512.08	0.00	0.00	0.00	34,275.93	0.00	0.00	95,593.11	
		Environmental	0.00	0.00	0.00	1,176.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.43	0.00	0.00	2,465.79	
		Research & Testing	0.00	1,508.00	26,815.58	12,885.00	0.00	0.00	0.00	0.00	2,314.97	85.93	0.00	0.00	0.00	0.00	0.00	43,609.48	
		Right of Way	0.00	0.00	0.00	77,791.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,242.51	0.00	0.00	206,034.33	
		Road Construction	422.35	0.00	7,380,304.80	1,145,365.49	0.00	0.00	0.00	0.00	872,833.12	236,927.00	0.00	0.00	0.00	0.00	0.00	9,635,852.76	
		Roadway Maintenance	0.00	89,523.88	2,178,722.45	0.00	0.00	0.00	0.00	(262,523.69)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,005,722.64	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	30,911.28	0.00	0.00	0.00	0.00	5,440.64	0.00	0.00	0.00	3,076.67	0.00	0.00	39,428.59	
		Traffic Engineering	0.00	0.00	0.00	367.56	0.00	0.00	0.00	0.00	164,478.23	0.00	0.00	0.00	15,668.95	0.00	0.00	180,514.74	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,988,992.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,988,992.22	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Chester Total		422.35	82,862.92	10,059,440.71	4,540,080.87	0.00	2,988,992.22	483.07	508,280.29	1,119,781.90	239,956.41	0.00	0.00	182,553.49	0.00	0.00	0.00	19,722,854.23

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District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	6,444,556.26	0.00	0.00	0.00	520,521.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,965,077.46
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	178,859.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,859.85
		Engineering & Inspection	9,888.09	0.00	202,601.58	673,627.75	0.00	0.00	2,121.88	68,070.94	7,329.02	0.00	0.00	0.00	0.00	0.00	0.00	963,639.26
		Engineering Design	0.00	0.00	0.00	24,066.32	0.00	0.00	0.00	0.00	7,278.65	0.00	0.00	0.00	0.00	0.00	0.00	31,344.97
		Environmental	0.00	0.00	0.00	1,331.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,331.64
		Research & Testing	15,244.92	0.00	22,847.05	39,837.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,929.63
		Right of Way	0.00	0.00	0.00	5,030.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,030.25
		Road Construction	71,793.47	0.00	7,382,457.90	2,084,853.45	0.00	0.00	68,321.36	0.00	56,302.43	0.00	0.00	0.00	0.00	0.00	0.00	9,663,728.61
		Roadway Maintenance	0.00	0.00	757,239.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757,239.76
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	10,022.41	0.00	0.00	0.00	0.00	22,407.00	0.00	0.00	0.00	0.00	0.00	0.00	32,429.41
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.00	0.00	0.00	0.00	0.00	0.00	0.00	712.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,688,730.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,688,730.67
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chesterfield Total		96,926.48	0.00	8,365,146.29	9,462,185.59	0.00	1,688,730.67	70,443.24	588,592.14	94,029.10	0.00	0.00	0.00	0.00	0.00	0.00	20,366,053.51

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District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
4	Fairfield	Bridge Construction	0.00	0.00	0.00	2,506,117.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,506,117.46
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	845.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.31
		Engineering & Inspection	0.00	16,874.60	396,572.97	111,809.33	0.00	0.00	0.00	0.00	105,034.83	0.00	0.00	0.00	0.00	0.00	0.00	630,291.73
		Engineering Design	0.00	0.00	0.00	342,691.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,428.44	0.00	0.00	0.00	364,119.69
		Environmental	1,260.04	0.00	0.00	12,981.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,241.58
		Research & Testing	0.00	8,827.83	5,364.63	5,787.11	0.00	0.00	0.00	0.00	4,432.71	0.00	0.00	0.00	0.00	0.00	0.00	24,412.28
		Right of Way	0.00	0.00	0.00	6,596.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,596.44
		Road Construction	0.00	0.00	6,555,674.48	2,387,943.06	0.00	0.00	0.00	0.00	1,738,470.01	0.00	0.00	0.00	0.00	0.00	0.00	10,682,087.55
		Roadway Maintenance	0.00	144,417.83	1,079,917.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,224,335.51
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	49,846.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,533.07	0.00	0.00	0.00	51,379.74
		Traffic Engineering	0.00	0.00	0.00	606.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.54
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,953,889.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953,889.32
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fairfield Total		1,260.04	170,120.26	8,037,529.76	5,425,224.71	0.00	1,953,889.32	0.00	0.00	1,847,937.55	0.00	0.00	22,961.51	0.00	0.00	0.00	17,458,923.15

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District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety	Operational & Safety						Widenings & New Location
4	Lancaster	Bridge Construction	0.00	0.00	0.00	419,564.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419,564.62	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	126,175.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,175.85	
		Engineering & Inspection	35,741.00	870.34	186,066.06	279,965.31	0.00	0.00	0.00	0.00	365,899.37	32,591.11	(18,718.28)	0.00	6,457.91	0.00	0.00	0.00	888,872.82
		Engineering Design	0.00	0.00	0.00	678,766.76	171,222.33	0.00	0.00	0.00	7,575.04	0.00	0.00	0.00	10,383.73	0.00	0.00	0.00	867,947.86
		Environmental	0.00	0.00	0.00	24,013.08	0.00	0.00	0.00	0.00	927.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,940.15
		Research & Testing	9,409.16	0.00	6,359.85	19,881.19	0.00	0.00	0.00	0.00	12,278.00	0.00	907.43	0.00	0.00	0.00	0.00	0.00	48,835.63
		Right of Way	0.00	0.00	0.00	91,559.77	4,564.85	0.00	0.00	0.00	51,174.09	0.00	17,012.93	0.00	0.00	0.00	0.00	0.00	164,311.64
		Road Construction	1,257,688.10	0.00	3,665,803.71	1,051,302.39	0.00	0.00	0.00	0.00	1,665,275.62	377,060.75	229,016.79	0.00	175,906.80	0.00	0.00	0.00	8,422,054.16
		Roadway Maintenance	0.00	(8,959.56)	87,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,495.44
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,561.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,561.97
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	82,542.75	3,102.04	0.00	0.00	0.00	14,732.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,377.53
		Traffic Engineering	0.00	0.00	0.00	478.81	4,796.32	0.00	0.00	0.00	243,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,420.13
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,888,119.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,888,119.96
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lancaster Total		1,302,838.26	(8,089.22)	3,945,684.62	2,774,250.53	183,685.54	1,888,119.96	0.00	0.00	2,363,568.90	409,651.86	228,218.87	0.00	192,748.44	0.00	0.00	0.00	13,280,677.76

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SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
4	Union	Bridge Construction	0.00	0.00	0.00	576,949.00	0.00	0.00	0.00	108,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685,924.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,283,881.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,283,881.06
		Engineering & Inspection	0.00	4,450.50	183,380.21	20,650.42	0.00	0.00	0.00	11,458.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,939.14
		Engineering Design	0.00	0.00	0.00	109,125.15	0.00	0.00	0.00	0.00	22,927.85	0.00	0.00	0.00	42.00	0.00	0.00	0.00	132,095.00
		Environmental	0.00	0.00	0.00	3,341.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,341.43
		Research & Testing	216.00	0.00	10,013.48	1,185.00	0.00	0.00	0.00	0.00	251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,665.48
		Right of Way	0.00	0.00	0.00	4,167.83	0.00	0.00	0.00	0.00	46,913.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,080.87
		Road Construction	0.00	0.00	2,979,939.76	604,500.00	0.00	0.00	0.00	0.00	12,537.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,596,977.34
		Roadway Maintenance	0.00	6.40	1,130,763.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,769.84
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	23,966.20	0.00	0.00	0.00	0.00	1,326.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,292.43
		Traffic Engineering	0.00	0.00	0.00	1,147.61	0.00	0.00	0.00	0.00	295,387.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,535.47
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,252,821.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252,821.14
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		216.00	4,456.90	4,304,096.89	2,628,913.70	0.00	1,252,821.14	0.00	120,433.01	379,343.56	0.00	0.00	0.00	42.00	0.00	0.00	0.00	8,690,323.20

South Carolina Department of Transportation

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Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					
4	York	Bridge Construction	0.00	0.00	0.00	1,226,250.41	0.00	0.00	0.00	0.00	(22,050.00)	0.00	11,810,904.82	0.00	0.00	0.00	0.00	13,015,105.23
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	5,467.51	0.00	0.00	0.00	0.00	0.00	0.00	28,008.97	0.00	0.00	0.00	0.00	33,476.48
		Engineering & Inspection	90,761.41	0.00	407,673.46	299,004.08	0.00	0.00	0.00	0.00	547,812.62	80,603.87	1,063,341.18	0.00	0.00	0.00	0.00	2,489,196.62
		Engineering Design	0.00	0.00	0.00	537,551.48	0.00	0.00	0.00	0.00	1,360,475.64	0.00	17,746.97	0.00	15,755.48	0.00	0.00	1,931,529.57
		Environmental	0.00	0.00	0.00	11,862.78	0.00	0.00	0.00	0.00	22,113.29	0.00	4,712.99	0.00	0.00	0.00	0.00	38,689.06
		Research & Testing	27,599.73	0.00	63,239.77	16,048.60	0.00	0.00	0.00	0.00	34,557.49	1,384.71	95,457.18	0.00	0.00	0.00	0.00	238,287.48
		Right of Way	0.00	0.00	0.00	63,891.15	0.00	0.00	0.00	0.00	4,575,556.36	0.00	1,137,536.19	0.00	0.00	0.00	0.00	5,776,983.70
		Road Construction	185,743.50	0.00	13,150,987.96	1,839,735.74	0.00	0.00	0.00	0.00	3,097,932.98	1,254,455.48	57,535.01	0.00	84.90	0.00	0.00	19,586,475.57
		Roadway Maintenance	0.00	0.00	1,047,068.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047,068.52
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,940.56	42,232.48	0.00	0.00	0.00	0.00	0.00	75,173.04
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	51,927.78	0.00	0.00	0.00	0.00	24,694.19	0.00	0.00	0.00	0.00	0.00	0.00	76,621.97
		Traffic Engineering	0.00	0.00	0.00	12,460.55	0.00	0.00	0.00	0.00	52,003.99	0.00	1,967.78	0.00	0.00	0.00	0.00	66,432.32
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,518,135.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,518,135.64
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,167.41	0.00	0.00	0.00	136,167.41
	York Total		304,104.64	0.00	14,668,969.71	4,064,200.08	0.00	4,518,135.64	0.00	0.00	9,726,037.12	1,378,676.54	14,217,211.09	0.00	152,007.79	0.00	0.00	49,029,342.61

South Carolina Department of Transportation

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District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
5	Darlington	Bridge Construction	0.00	0.00	0.00	1,096,017.04	0.00	0.00	0.00	275,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371,682.04
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	38,569.89	0.00	429,637.36	424,069.25	0.00	0.00	0.00	14,295.21	175,807.86	0.00	0.00	0.00	0.00	0.00	0.00	1,082,379.57
		Engineering Design	0.00	0.00	0.00	37,723.77	0.00	0.00	0.00	0.00	96,797.75	0.00	0.00	0.00	0.00	0.00	0.00	134,521.52
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	10,378.36	0.00	70,271.75	25,277.49	0.00	0.00	0.00	0.00	5,845.91	0.00	0.00	0.00	0.00	0.00	0.00	111,773.51
		Right of Way	0.00	0.00	0.00	2,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843.00
		Road Construction	5,379.71	0.00	8,100,027.63	1,103,759.06	0.00	0.00	0.00	0.00	1,882,025.57	0.00	0.00	0.00	0.00	0.00	0.00	11,091,191.97
		Roadway Maintenance	0.00	0.00	1,834,920.49	0.00	0.00	0.00	0.00	508,000.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,342,921.13
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,593.26	0.00	0.00	0.00	0.00	0.00	0.00	19,593.26
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,032.49	0.00	0.00	0.00	0.00	0.00	0.00	38,032.49
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,987,225.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,987,225.26
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		54,327.96	0.00	10,434,857.23	2,689,689.61	0.00	1,987,225.26	0.00	797,960.85	2,218,102.84	0.00	0.00	0.00	0.00	0.00	0.00	18,182,163.75

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District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	54,131.37	413.01	177,154.46	0.00	0.00	0.00	0.00	0.00	35,625.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,324.41
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,941.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,941.17
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	10,655.95	0.00	13,718.38	0.00	0.00	0.00	0.00	0.00	8,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,811.33
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,492,963.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492,963.65
		Roadway Maintenance	0.00	0.00	1,813,721.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,813,721.24
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,179.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,179.28
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,774.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,774.36
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,114,874.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,114,874.96
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	124,819.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,819.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		64,787.32	413.01	3,497,557.73	124,819.50	0.00	2,114,874.96	0.00	0.00	91,957.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,894,409.90

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Widenings & New Location	IMTF Widenings & New Location						
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,098.83)	0.00	0.00	0.00	0.00	(14,098.83)	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	67,663.28	708.19	381,511.84	0.00	0.00	0.00	0.00	0.00	36,372.16	0.00	2,105,260.44	0.00	0.00	0.00	131,614.51	0.00	2,723,130.42
		Engineering Design	0.00	0.00	0.00	13,473.16	0.00	0.00	0.00	0.00	54,663.06	0.00	825.23	0.00	0.00	0.00	0.00	0.00	68,961.45
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,568.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,568.31
		Research & Testing	4,475.58	0.00	55,273.54	0.00	0.00	0.00	0.00	0.00	5,579.08	0.00	85,343.66	0.00	0.00	0.00	17,119.00	0.00	167,790.86
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,936.94	0.00	4,722.78	0.00	0.00	0.00	0.00	0.00	19,659.72
		Road Construction	29,386.66	0.00	6,951,908.41	0.00	0.00	0.00	0.00	0.00	1,990,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,972,086.07
		Roadway Maintenance	0.00	0.00	2,668,168.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,979.01	0.00	2,988,147.33
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,661.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,661.36
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,492.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,492.68
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,075.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,026.46
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,807,691.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,807,691.25
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Florence Total		101,525.52	708.19	10,056,862.11	13,473.16	0.00	4,807,691.25	0.00	0.00	2,516,140.21	0.00	2,182,053.28	0.00	0.00	116,950.84	468,712.52	0.00	20,264,117.08

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety	Operational & Safety						Widenings & New Location
5	Georgetown	Bridge Construction	0.00	0.00	0.00	262,079.03	0.00	0.00	0.00	212,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,854.03	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	82,430.41	(295.33)	375,852.09	204,353.99	0.00	0.00	0.00	1,309.55	60,580.59	300,058.91	0.00	0.00	0.00	0.00	0.00	1,024,290.21	
		Engineering Design	0.00	0.00	0.00	823,966.63	0.00	0.00	0.00	0.00	83,015.36	0.00	14,306.98	0.00	0.00	0.00	0.00	921,288.97	
		Environmental	0.00	0.00	0.00	3,044.51	0.00	0.00	0.00	0.00	125.00	0.00	0.00	1,061.44	0.00	0.00	0.00	4,230.95	
		Research & Testing	9,560.25	0.00	51,555.51	3,278.33	0.00	0.00	0.00	1,292.00	5,572.57	38,961.04	0.00	0.00	0.00	0.00	0.00	110,219.70	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,255.93	0.00	601,605.59	0.00	0.00	0.00	0.00	909,861.52	
		Road Construction	774,908.35	0.00	5,763,509.29	243,549.70	0.00	0.00	0.00	0.00	2,138,147.46	3,758,113.02	0.00	0.00	0.00	0.00	0.00	12,678,227.82	
		Roadway Maintenance	0.00	0.00	1,449,661.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449,661.61	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,437.03	0.00	0.00	0.00	0.00	16,437.03	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,024,003.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,024,003.59	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Georgetown Total		866,899.01	(295.33)	7,640,578.50	1,540,272.19	0.00	2,024,003.59	0.00	215,376.55	2,595,696.91	4,097,132.97	632,349.60	0.00	1,061.44	0.00	0.00	0.00	19,613,075.43

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety	Operational & Safety						Widenings & New Location
5	Horry	Bridge Construction	0.00	0.00	0.00	813,934.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813,934.57
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	7,593.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,593.04
		Engineering & Inspection	121,395.77	486.04	584,367.35	270,607.66	0.00	0.00	0.00	43,073.69	103,211.69	41,326.41	519,185.69	0.00	78,033.40	0.00	2,695.16	0.00	1,764,382.86
		Engineering Design	0.00	0.00	0.00	308,253.05	0.00	0.00	0.00	0.00	160,947.67	0.00	153,722.15	0.00	291.51	0.00	0.00	0.00	623,214.38
		Environmental	0.00	0.00	0.00	1,810.33	0.00	0.00	0.00	0.00	1,762.93	0.00	4,696.48	0.00	0.00	0.00	0.00	0.00	8,269.74
		Research & Testing	31,059.82	0.00	119,298.98	13,077.99	0.00	0.00	0.00	0.00	17,971.05	10,669.04	51,847.88	0.00	12,994.87	0.00	0.00	0.00	256,919.63
		Right of Way	0.00	0.00	0.00	37,819.08	0.00	0.00	0.00	0.00	1,066,479.86	258,755.31	451,323.79	0.00	0.00	0.00	0.00	0.00	1,814,378.04
		Road Construction	132,104.12	0.00	20,750,548.67	851,314.23	0.00	0.00	0.00	0.00	1,812,083.99	388,888.98	4,085,333.37	0.00	533,083.87	0.00	0.00	0.00	28,553,357.23
		Roadway Maintenance	0.00	337.25	2,270,636.65	0.00	0.00	0.00	0.00	225,756.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,496,730.33
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,458.65	69,752.35	0.00	0.00	0.00	0.00	0.00	0.00	620,211.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.60)	0.00	0.00	0.00	(43.60)
		Surveys	0.00	0.00	0.00	43,122.69	0.00	0.00	0.00	0.00	46,130.38	3,326.39	321.22	0.00	43.60	0.00	0.00	0.00	92,944.28
		Traffic Engineering	0.00	0.00	0.00	1,615.40	0.00	0.00	0.00	0.00	55,735.08	0.00	51,569.57	0.00	0.00	0.00	237,416.40	0.00	346,336.45
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,339.95	0.00	0.00	75,339.95
		Utilities & Railroad Coordination	0.00	0.00	0.00	752.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.08
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,678,932.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,678,932.69
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,122.72	0.00	0.00	0.00	440,122.72
	Horry Total		284,559.71	823.29	23,724,851.65	2,349,900.12	0.00	3,678,932.69	0.00	268,830.12	3,814,781.30	772,718.48	5,318,000.15	0.00	1,064,526.37	75,339.95	240,111.56	0.00	41,593,375.39

South Carolina Department of Transportation

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Expended through 06/30/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	1,130,379.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,379.29
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	3,535.89	0.00	54,014.55	0.00	0.00	52,221.62	0.00	62,030.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,802.66
		Engineering Design	0.00	0.00	0.00	237,364.23	0.00	0.00	0.00	158,527.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,891.97
		Environmental	0.00	0.00	0.00	6,799.84	0.00	0.00	0.00	11,635.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,435.34
		Research & Testing	1,104.80	0.00	1,652.39	0.00	0.00	646.00	0.00	323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,726.19
		Right of Way	0.00	0.00	0.00	89,466.89	0.00	0.00	0.00	7,301.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,768.31
		Road Construction	2,940.19	0.00	767,739.34	0.00	0.00	0.00	0.00	65,944.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836,623.63
		Roadway Maintenance	0.00	0.00	187,607.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,607.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,064.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,064.57
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.49
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,330,107.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330,107.20
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		7,580.88	0.00	1,011,013.63	333,630.96	0.00	2,330,107.20	1,183,246.91	0.00	351,433.42	0.00	0.00	0.00	0.00	0.00	0.00	5,217,013.00

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
5	Marlboro	Bridge Construction	0.00	0.00	0.00	5,479,832.83	0.00	0.00	0.00	65,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,545,132.83	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	105,798.97	0.00	174,901.43	301,176.25	0.00	0.00	0.00	0.00	37,510.86	0.00	0.00	0.00	0.00	0.00	0.00	619,387.51	
		Engineering Design	0.00	0.00	0.00	71,711.40	0.00	0.00	0.00	0.00	143,491.03	0.00	0.00	0.00	0.00	0.00	0.00	215,202.43	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	9,021.90	0.00	33,535.57	1,858.15	0.00	0.00	0.00	0.00	4,632.00	0.00	0.00	0.00	0.00	0.00	0.00	49,047.62	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,389.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,389.40	
		Road Construction	8,556.04	0.00	6,364,191.31	0.00	0.00	0.00	0.00	0.00	1,654,752.76	0.00	0.00	0.00	0.00	0.00	0.00	8,027,500.11	
		Roadway Maintenance	0.00	0.00	2,056,919.28	0.00	0.00	0.00	0.00	400,078.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,456,997.36	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,503.73	0.00	0.00	42,503.73	
		Surveys	0.00	0.00	0.00	20,209.99	0.00	0.00	0.00	0.00	8,327.24	0.00	0.00	0.00	0.00	0.00	0.00	28,537.23	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.04	0.00	0.00	0.00	0.00	0.00	0.00	1,304.04	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,489,528.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,489,528.10	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Marlboro Total		123,376.91	0.00	8,629,547.59	5,874,788.62	0.00	1,489,528.10	0.00	468,767.48	1,850,017.93	0.00	0.00	0.00	0.00	42,503.73	0.00	0.00	18,478,530.36

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	537,992.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537,992.81
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	76,953.71	0.00	361,506.17	333,656.96	0.00	0.00	0.00	0.00	137,709.57	0.00	0.00	0.00	0.00	0.00	0.00	909,826.41
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,343.52	0.00	0.00	0.00	0.00	0.00	0.00	71,343.52
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.79	0.00	0.00	0.00	0.00	0.00	0.00	83.79
		Research & Testing	5,096.17	0.00	17,420.73	5,297.47	0.00	0.00	0.00	0.00	9,091.40	0.00	0.00	0.00	0.00	0.00	0.00	36,905.77
		Right of Way	0.00	0.00	0.00	346.16	0.00	0.00	0.00	0.00	64.31	0.00	0.00	0.00	0.00	0.00	0.00	410.47
		Road Construction	52,764.23	0.00	3,276,350.58	348,953.87	0.00	0.00	0.00	0.00	3,406,396.50	0.00	0.00	0.00	0.00	0.00	0.00	7,084,465.18
		Roadway Maintenance	0.00	0.00	2,019,070.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,019,070.39
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,394.48	0.00	0.00	0.00	0.00	0.00	0.00	48,394.48
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	12,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,400.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,552,149.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,552,149.66
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Williamsburg Total		134,814.11	0.00	5,674,347.87	1,238,647.27	0.00	2,552,149.66	0.00	0.00	3,673,083.57	0.00	0.00	0.00	0.00	0.00	0.00	13,273,042.48

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety	Operational & Safety						Widenings & New Location
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	37,645.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,645.47
		Engineering & Inspection	418,988.68	2,876.22	483,039.88	187,145.53	0.00	0.00	0.00	0.00	220,020.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312,070.62
		Engineering Design	0.00	0.00	0.00	2,202,865.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,555.07	0.00	0.00	0.00	0.00	2,216,420.66
		Environmental	0.00	0.00	0.00	393.35	0.00	0.00	0.00	0.00	0.00	0.00	609.82	26.88	0.00	0.00	0.00	0.00	1,030.05
		Research & Testing	38,251.97	2,931.17	32,222.24	0.00	0.00	0.00	0.00	0.00	9,703.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,108.86
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.44	0.00	0.00	0.00	0.00	75.44
		Road Construction	10,858,932.37	0.00	8,613,711.11	0.00	0.00	0.00	0.00	0.00	1,371,521.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,844,165.06
		Roadway Maintenance	0.00	43.97	297,151.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,195.14
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,888.29	9,105.55	0.00	0.00	0.00	10,993.84
		Traffic Engineering	313.85	0.00	0.00	177.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.29	0.00	110,392.62	0.00	0.00	111,559.55
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.37	0.00	0.00	0.00	0.00	224.37
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,423,915.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423,915.85
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Beaufort Total		11,354,132.34	5,851.36	9,426,124.40	2,390,582.26	0.00	1,423,915.85	0.00	0.00	1,601,245.37	0.00	609.82	16,445.34	9,105.55	110,392.62	0.00	0.00	26,338,404.91

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
6	Berkeley	Bridge Construction	0.00	0.00	0.00	(32,039.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32,039.28)	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	37,818.89	0.00	250,146.89	0.00	0.00	0.00	0.00	0.00	769,088.43	0.00	1,195,840.69	0.00	47,372.41	0.00	32,340.05	0.00	2,332,607.36
		Engineering Design	42,430.68	0.00	0.00	52,693.86	0.00	0.00	0.00	0.00	192.85	0.00	393,364.57	0.00	33,633.85	0.00	0.00	0.00	522,315.81
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.76	0.00	19,201.85	0.00	146.65	0.00	0.00	0.00	20,124.26
		Research & Testing	0.00	0.00	47,302.48	0.00	0.00	0.00	0.00	0.00	20,312.53	0.00	52,097.96	0.00	933.00	0.00	0.00	0.00	120,645.97
		Right of Way	0.00	0.00	0.00	1,311.10	0.00	0.00	0.00	0.00	16,403.27	287,255.65	294,328.77	0.00	77.45	0.00	0.00	0.00	599,376.24
		Road Construction	48,478.25	0.00	10,311,506.01	0.00	0.00	0.00	0.00	0.00	4,353,242.14	0.00	4,428,616.05	0.00	420,329.73	0.00	0.00	0.00	19,562,172.18
		Roadway Maintenance	0.00	0.00	2,055,172.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,299.40	0.00	2,146,471.60
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,958.24	106,754.33	0.00	0.00	0.00	0.00	0.00	0.00	330,712.57
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535.47	0.00	0.00	0.00	0.00	0.00	0.00	1,535.47
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,483.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,639.65
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,834,516.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,834,516.25
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,872.61	0.00	0.00	0.00	0.00	0.00	48,872.61
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Berkeley Total		128,727.82	0.00	12,664,127.58	21,965.68	0.00	2,834,516.25	0.00	0.00	5,558,456.79	395,545.45	6,432,322.50	0.00	502,493.09	0.00	151,795.53	0.00	28,689,950.69

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
6	Charleston	Bridge Construction	0.00	0.00	0.00	5,298,997.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,298,997.69
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,675.92	0.00	934,569.26	0.00	0.00	0.00	0.00	0.00	997,245.18
		Engineering & Inspection	54,036.54	9,889.09	247,860.10	53,119.63	0.00	0.00	0.00	0.00	8,904.45	10,365.62	2,772.09	0.00	1,434.98	0.00	25,127.58	0.00	413,510.08
		Engineering Design	0.00	0.00	0.00	564,573.53	0.00	0.00	0.00	0.00	1,905,708.33	0.00	2,865.81	0.00	0.00	0.00	0.00	0.00	2,473,147.67
		Environmental	413.27	0.00	0.00	49,577.90	0.00	0.00	0.00	0.00	13,313.29	0.00	10,287.49	0.00	0.00	0.00	0.00	0.00	73,591.95
		Research & Testing	0.00	0.00	61,197.03	0.00	0.00	0.00	0.00	0.00	0.00	1,616.00	0.00	0.00	0.00	0.00	2,261.00	0.00	65,074.03
		Right of Way	0.00	0.00	0.00	26,734.78	0.00	0.00	0.00	0.00	1,510,412.31	0.00	3,498,088.25	0.00	68.59	0.00	0.00	0.00	5,035,303.93
		Road Construction	453,657.97	0.00	6,694,491.49	6,100.00	0.00	0.00	0.00	0.00	89,443.89	357,552.70	0.00	0.00	0.00	0.00	0.00	0.00	7,601,246.05
		Roadway Maintenance	0.00	0.00	1,650,349.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,219.46	0.00	1,676,568.75
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,910.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,910.68
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,922.09	0.00	137,922.09
		Surveys	0.00	0.00	0.00	979.45	0.00	0.00	0.00	0.00	29,370.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,349.66
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,095.85	0.00	61,805.71	0.00	0.00	0.00	13,399.07	0.00	230,300.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	6,116,338.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,116,338.80
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Charleston Total		508,107.78	9,889.09	8,653,897.91	6,000,082.98	0.00	6,116,338.80	0.00	0.00	3,985,834.93	369,534.32	4,510,388.61	0.00	1,503.57	0.00	204,929.20	0.00	30,360,507.19

South Carolina Department of Transportation

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Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements						Widenings & New Location
6	Colleton	Bridge Construction	0.00	0.00	0.00	43,824.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,824.84
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	343.32	0.00	119,853.95	146,451.98	0.00	0.00	0.00	0.00	131,026.05	46,812.82	0.00	0.00	0.00	0.00	0.00	0.00	444,488.12
		Engineering Design	0.00	0.00	0.00	38,915.39	2,212.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,127.62
		Environmental	0.20	0.00	0.00	4,983.17	4,983.17	0.00	0.00	0.00	0.00	681.75	0.00	0.00	0.00	0.00	0.00	0.00	10,648.29
		Research & Testing	0.00	1,293.00	38,394.63	7,755.00	0.00	0.00	0.00	0.00	6,893.00	15,098.07	0.00	0.00	0.00	0.00	0.00	0.00	69,433.70
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,389.53	8,649.15	0.00	0.00	0.00	0.00	0.00	0.00	159,038.68
		Road Construction	0.00	0.00	5,087,157.01	590,471.41	0.00	0.00	0.00	0.00	1,616,876.93	1,184,097.81	0.00	0.00	0.00	0.00	0.00	0.00	8,478,603.16
		Roadway Maintenance	0.00	0.00	1,671,890.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,671,890.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,387.06	0.00	0.00	0.00	0.00	0.00	0.00	170,387.06
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,754.88	0.00	0.00	0.00	0.00	0.00	0.00	1,754.88
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,858,799.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,858,799.64
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,278.71	0.00	0.00	0.00	0.00	18,278.71
	Colleton Total		343.52	1,293.00	6,917,295.89	832,401.79	7,195.40	2,858,799.64	0.00	0.00	1,905,185.51	1,427,481.54	0.00	0.00	18,278.71	0.00	0.00	0.00	13,968,275.00

South Carolina Department of Transportation

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Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Widenings & New Location	Widenings & New Location					
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,824,084.57	0.00	0.00	0.00	0.00	0.00	6,824,084.57
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	11,061.45	368.94	259,151.55	0.00	0.00	0.00	0.00	0.00	776,275.19	4,099.21	2,275,337.78	0.00	0.00	0.00	0.00	3,326,294.12
		Engineering Design	1,563.34	0.00	0.00	1,059.65	0.00	0.00	0.00	0.00	0.00	0.00	359,318.58	0.00	0.00	0.00	0.00	361,941.57
		Environmental	0.00	0.00	0.00	4,983.17	0.00	0.00	0.00	0.00	0.00	1,345.25	765.62	0.00	0.00	0.00	0.00	7,094.04
		Research & Testing	862.00	0.00	33,698.24	0.00	0.00	0.00	0.00	0.00	24,086.24	0.00	94,056.16	0.00	0.00	0.00	0.00	152,702.64
		Right of Way	0.00	0.00	0.00	4,840.62	0.00	0.00	0.00	0.00	0.00	547.94	(2,862,601.59)	0.00	0.00	0.00	0.00	(2,857,213.03)
		Road Construction	27,684.04	0.00	7,443,901.11	0.00	0.00	0.00	0.00	0.00	3,034,993.91	80,025.18	15,335,583.62	0.00	697,348.40	0.00	0.00	26,619,536.26
		Roadway Maintenance	0.00	0.00	2,614,274.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,614,274.77
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,771.76	0.00	0.00	0.00	0.00	0.00	254,771.76
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,301.57	0.00	(53,808.07)	0.00	0.00	0.00	0.00	(38,506.50)
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,999,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999,875.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,624.37	0.00	0.00	8,624.37
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504,504.00	3,955,640.29	0.00	0.00	0.00	0.00	4,460,144.29
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,354,212.94	0.00	0.00	0.00	0.00	0.00	0.00	1,354,212.94
	Dorchester Total		41,170.83	368.94	10,351,025.67	10,883.44	0.00	1,999,875.00	0.00	0.00	5,204,869.85	845,293.34	25,928,376.96	0.00	705,972.77	0.00	0.00	45,087,836.80

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Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
6	Jasper	Bridge Construction	0.00	0.00	0.00	353,614.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,614.77
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,013.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,013.43
		Engineering & Inspection	130,679.78	11,096.65	354,142.00	32,022.05	0.00	0.00	0.00	0.00	243.97	0.00	1,134,884.10	0.00	0.00	0.00	0.00	0.00	1,663,068.55
		Engineering Design	5,385.41	0.00	0.00	0.00	50,568.78	0.00	0.00	0.00	9,958,254.24	0.00	491,177.00	0.00	0.00	0.00	0.00	0.00	10,505,385.43
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,876.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,876.90
		Research & Testing	3,297.63	0.00	18,924.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,017.00	0.00	0.00	0.00	0.00	0.00	82,238.98
		Right of Way	0.00	0.00	0.00	7,128.50	0.00	0.00	0.00	0.00	0.00	395.37	75.44	0.00	0.00	0.00	0.00	0.00	7,599.31
		Road Construction	57,590.61	0.00	3,531,787.03	0.00	0.00	0.00	0.00	0.00	3,474.36	0.00	4,212,229.58	0.00	0.00	0.00	0.00	0.00	7,805,081.58
		Roadway Maintenance	0.00	(1,977.48)	456,715.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454,738.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,841.38	0.00	0.00	0.00	0.00	0.00	0.00	86,841.38
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.23
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,523.51	0.00	0.00	0.00	0.00	0.00	3,523.51
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,922,957.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,922,957.16
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		196,953.43	9,119.17	4,361,569.20	392,765.32	50,568.78	1,922,957.16	0.00	0.00	10,000,613.13	87,236.75	5,901,906.63	0.00	0.00	0.00	0.00	0.00	22,923,689.57

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety	Operational & Safety						Widenings & New Location
7	Aiken	Bridge Construction	0.00	0.00	0.00	23.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.07	
		Bridge Inspection	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,994.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,604.91	0.00	0.00	0.00	0.00	9,604.91	
		Engineering & Inspection	2,191.16	0.00	395,329.60	110,351.24	0.00	0.00	0.00	0.00	187,262.56	0.00	684,768.74	0.00	0.00	0.00	44,284.68	1,424,187.98	
		Engineering Design	80,076.90	0.00	0.00	1,500,528.59	405,628.95	0.00	0.00	0.00	5,816.55	0.00	22,326.39	0.00	116.76	0.00	0.00	2,014,494.14	
		Environmental	0.00	0.00	0.00	1,885.30	1,205.74	0.00	0.00	0.00	0.00	0.00	25,518.34	0.00	0.00	0.00	0.00	28,609.38	
		Research & Testing	0.00	0.00	43,531.92	1,004.00	0.00	0.00	0.00	0.00	22,596.42	0.00	55,318.00	0.00	0.00	0.00	0.00	122,450.34	
		Right of Way	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	20.25	0.00	24,296.00	0.00	0.00	0.00	0.00	25,316.25	
		Road Construction	11,171.74	0.00	12,200,743.97	1,944,928.11	0.00	0.00	0.00	0.00	4,459,284.94	0.00	2,010,176.43	1,265,615.97	0.00	0.00	0.00	21,891,921.16	
		Roadway Maintenance	0.00	1.42	1,279,299.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,629,395.97	0.00	3,908,697.04	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.66	0.00	0.00	0.00	0.00	0.00	0.00	4,159.66	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	657.02	0.00	0.00	0.00	3,450.65	0.00	0.00	0.00	0.00	0.00	0.00	4,107.67	
		Traffic Engineering	0.00	0.00	0.00	678.08	0.00	0.00	0.00	0.00	0.00	0.00	1,432.68	0.00	0.00	0.00	10,046.02	12,156.78	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,832,120.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,832,120.57	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,870.58	0.00	0.00	66,870.58	
	Aiken Total		93,439.80	1.42	13,918,905.14	3,562,392.39	407,491.71	3,832,120.57	0.00	0.00	4,682,591.03	0.00	2,833,441.49	1,265,615.97	66,987.34	169,491.88	2,683,726.67	0.00	33,516,205.41

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	29,154.94	2,490.34	152,512.13	4,057.05	0.00	0.00	0.00	0.00	282,690.63	0.00	0.00	0.00	147.92	0.00	0.00	0.00	471,053.01
		Engineering Design	1,000,429.85	0.00	0.00	89,766.54	0.00	0.00	0.00	0.00	2,239.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,092,435.82
		Environmental	1,667.79	0.00	0.00	24,273.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,940.96
		Research & Testing	2,834.20	0.00	7,035.71	0.00	0.00	0.00	0.00	0.00	3,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,853.91
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	672.20	0.00	1,961,203.37	0.00	0.00	0.00	0.00	0.00	1,378,132.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,340,008.46
		Roadway Maintenance	0.00	0.00	470,156.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,156.99
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	971,483.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971,483.44
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allendale Total		1,034,758.98	2,490.34	2,590,908.20	118,096.76	0.00	971,483.44	0.00	0.00	1,667,046.95	0.00	0.00	0.00	0.00	147.92	0.00	0.00	6,384,932.59

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					
7	Bamberg	Bridge Construction	0.00	0.00	0.00	1,082,837.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,082,837.58
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	45,704.93	2,508.84	187,923.13	202,558.92	0.00	0.00	0.00	0.00	26,723.11	0.00	0.00	11,949.47	0.00	4,107.12	0.00	481,475.52
		Engineering Design	0.00	0.00	0.00	9,808.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,808.34
		Environmental	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
		Research & Testing	0.00	0.00	24,417.21	323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,740.21
		Right of Way	0.00	0.00	0.00	18,342.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,342.27
		Road Construction	6.05	0.00	2,840,776.74	765,905.46	0.00	0.00	0.00	0.00	43,349.23	0.00	0.00	0.00	0.00	0.00	0.00	3,650,037.48
		Roadway Maintenance	0.00	0.00	478,975.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478,975.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,537,651.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,537,651.65
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		45,710.98	2,508.84	3,532,092.20	2,079,900.57	0.00	1,537,651.65	0.00	0.00	70,072.34	0.00	0.00	11,949.47	0.00	4,107.12	0.00	7,283,993.17

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	50,355.99	4,376.45	257,450.00	0.00	0.00	0.00	0.00	0.00	44,667.53	0.00	0.00	0.00	0.00	0.00	0.00	356,849.97
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,655.22	0.00	0.00	0.00	0.00	0.00	0.00	280,655.22
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,249.97	0.00	0.00	0.00	0.00	0.00	0.00	41,249.97
		Research & Testing	2,801.00	0.00	10,736.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,537.30
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,488.70	0.00	0.00	0.00	0.00	0.00	0.00	30,488.70
		Road Construction	5,425.76	0.00	5,833,830.79	0.00	0.00	0.00	0.00	0.00	29,626.16	0.00	0.00	0.00	0.00	0.00	0.00	5,868,882.71
		Roadway Maintenance	0.00	0.00	185,549.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,549.47
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.51	0.00	0.00	0.00	0.00	0.00	0.00	255.51
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,438,568.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,438,568.20
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		58,582.75	4,376.45	6,287,566.56	0.00	0.00	1,438,568.20	0.00	0.00	426,943.09	0.00	0.00	0.00	0.00	0.00	0.00	8,216,037.05

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	73.03	(158.63)	149,584.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,499.03
		Engineering Design	0.00	0.00	0.00	87,370.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,370.35
		Environmental	0.00	0.00	0.00	1,678.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.28
		Research & Testing	0.00	0.00	18,733.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,733.85
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	4,111,222.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,111,222.70
		Roadway Maintenance	0.00	0.00	1,151,717.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151,717.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,191.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,191.17
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	32,331.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,331.75
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,975,043.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,975,043.56
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		73.03	(158.63)	5,431,258.49	121,380.38	0.00	1,975,043.56	0.00	0.00	26,191.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,553,788.00

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
7	Clarendon	Bridge Construction	0.00	0.00	0.00	175,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958,817.63	0.00	1,134,617.63
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,779,416.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,779,416.99
		Engineering & Inspection	39,709.80	(5,836.76)	223,980.54	44,168.83	0.00	0.00	0.00	26,540.48	0.00	0.00	0.00	0.00	0.00	88,427.35	0.00	416,990.24
		Engineering Design	0.00	0.00	0.00	1,536.68	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	1,886.68
		Environmental	0.00	0.00	0.00	3,338.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,338.35
		Research & Testing	2,427.26	0.00	17,037.90	1,415.14	0.00	0.00	0.00	754.00	0.00	0.00	0.00	0.00	0.00	557.07	0.00	22,191.37
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	4,931,798.09	1,419,959.72	0.00	0.00	48,741.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400,498.94
		Roadway Maintenance	0.00	0.00	1,907,812.94	0.00	0.00	0.00	0.00	133,044.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040,857.27
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.48	0.00	0.00	0.00	0.00	0.00	0.00	187.48
		Traffic Engineering	0.00	0.00	0.00	513.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.13
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,387,348.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,387,348.46
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		42,137.06	(5,836.76)	7,080,629.47	3,426,148.84	0.00	2,387,348.46	48,741.13	160,338.81	537.48	0.00	0.00	0.00	0.00	1,047,802.05	0.00	14,187,846.54

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements						Widenings & New Location
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	54,776.86	6,592.28	295,560.58	0.00	0.00	0.00	0.00	0.00	5,603.45	0.00	0.00	15,289.22	19,744.29	0.00	0.00	0.00	397,566.68
		Engineering Design	0.00	0.00	0.00	91,027.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,776.74	0.00	0.00	0.00	0.00	98,804.40
		Environmental	0.00	0.00	0.00	9,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,824.00
		Research & Testing	8,980.47	0.00	7,462.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,680.00	0.00	0.00	0.00	23,123.46
		Right of Way	0.00	0.00	0.00	5,551.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,498.61	0.00	0.00	0.00	0.00	55,049.87
		Road Construction	0.00	0.00	4,304,299.99	0.00	0.00	0.00	0.00	0.00	119,535.12	0.00	0.00	115,318.58	263,493.82	0.00	0.00	0.00	4,802,647.51
		Roadway Maintenance	0.00	0.00	765,974.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765,974.93
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	51.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,477.20	0.00	0.00	0.00	0.00	5,528.30
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,902.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,902.90
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.67	0.00	0.00	0.00	0.00	266.67
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,474,880.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,474,880.17
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hampton Total		63,757.33	6,592.28	5,373,298.49	106,454.02	0.00	1,474,880.17	0.00	0.00	306,041.47	0.00	0.00	193,627.02	289,918.11	0.00	0.00	0.00	7,814,568.89

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements								
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,668,334.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668,334.68
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Holly Hill Total		0.00	0.00	0.00	0.00	0.00	1,668,334.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668,334.68

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety	Operational & Safety						Widenings & New Location
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	269,555.00	0.00	0.00	0.00	128,589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,144.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	197,861.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,861.49
		Engineering & Inspection	90,930.25	594.46	546,113.61	212,171.91	0.00	0.00	98,948.10	108.66	426,282.46	118,334.33	0.00	0.00	(3,433.14)	0.00	0.00	0.00	1,490,050.64
		Engineering Design	0.00	0.00	0.00	651,366.34	0.00	0.00	1,176.59	0.00	117,314.62	0.00	539,230.02	0.00	736.52	0.00	0.00	0.00	1,309,824.09
		Environmental	0.00	0.00	0.00	13,757.25	0.00	0.00	0.00	0.00	11,150.00	0.00	6,467.27	0.00	0.00	0.00	0.00	0.00	31,374.52
		Research & Testing	8,810.29	0.00	71,594.32	23,903.38	0.00	0.00	0.00	718.00	11,667.00	8,612.73	0.00	0.00	8,509.00	0.00	0.00	0.00	133,814.72
		Right of Way	0.00	0.00	0.00	1,798.73	0.00	0.00	5,790.95	0.00	400,309.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,899.33
		Road Construction	6,898.61	0.00	10,430,266.81	8,228,264.34	0.00	0.00	1,088,312.40	0.00	10,076,399.14	1,867,577.99	0.00	0.00	717,598.02	0.00	0.00	0.00	32,415,317.31
		Roadway Maintenance	0.00	1,192.39	3,713,467.77	0.00	0.00	0.00	0.00	(128,589.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,586,071.16
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	75,486.84	0.00	0.00	0.00	0.00	422.40	0.00	2,868.39	0.00	0.00	0.00	0.00	0.00	78,777.63
		Traffic Engineering	0.00	0.00	0.00	4,168.52	0.00	0.00	0.00	0.00	190,057.05	0.00	379.58	0.00	0.00	0.00	0.00	0.00	194,605.15
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,717,913.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,717,913.76
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		106,639.15	1,786.85	14,761,442.51	9,678,333.80	0.00	2,717,913.76	1,194,228.04	826.66	11,233,602.32	1,994,525.05	548,945.26	0.00	723,410.40	0.00	0.00	0.00	42,961,653.80

South Carolina Department of Transportation

SFY 2023 Expenditures by Major Funded Program & Activity

Expended through 06/30/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					
Statewide	Statewide	Bridge Construction	0.00	0.00	1,374,721.80	29,864,484.98	0.00	628,674.57	0.00	14,995,070.02	0.00	7,868,663.52	1,010,541.58	0.00	0.00	0.00	0.00	55,742,156.47
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,670,552.55	0.00	0.00	20,670,552.55
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,361.99	0.00	0.00	735,361.99
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,278,006.33	0.00	38,417.59	0.00	0.00	0.00	0.00	0.00	3,316,423.92
		Engineering & Inspection	1,676,166.03	0.00	1,830,337.77	2,986,606.49	0.00	3,257,129.51	5,703.44	6,826,476.20	208,339.78	9,311,416.98	8,309,214.94	120,420.05	1,208,897.16	1,333,986.22	0.00	37,074,694.57
		Engineering Design	43,468.36	0.00	757,254.54	1,118,710.02	0.00	0.00	0.00	15,133,545.18	0.00	6,430,317.74	0.00	250,129.40	16,903,591.50	0.00	0.00	40,637,016.74
		Environmental	249.80	0.00	0.00	4,248.66	0.00	0.00	0.00	32,774.68	21,337.09	34,229.27	0.00	13,549.06	12,592.38	0.00	0.00	118,980.94
		Research & Testing	19,029.39	0.00	145,430.76	132,397.24	0.00	478.90	0.00	181,455.82	62,330.88	221,687.28	10,830.70	0.00	0.00	4,845.00	0.00	778,485.97
		Right of Way	0.00	0.00	0.00	65,920.85	0.00	0.00	0.00	31,769,208.84	328,128.17	337,087.04	1,306,352.91	0.00	665.39	394,716.62	0.00	34,202,079.82
		Road Construction	6,439,308.21	0.00	61,777,325.31	14,559,429.49	0.00	8,711.12	0.00	63,315,883.17	11,134,263.42	157,457,514.73	23,769,793.12	96,867.44	1,520,514.39	0.00	0.00	340,079,610.40
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	611,235.21	0.00	0.00	0.00	0.00	0.00	0.00	28,314,398.76	0.00	28,925,633.97
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,918,631.12	313,775.50	0.00	0.00	0.00	699,654.44	0.00	0.00	2,932,061.06
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,219.84	0.00	0.00	0.00	0.00	9,713,900.96	0.00	0.00	10,114,120.80
		Surveys	0.00	0.00	64,207.04	0.00	0.00	0.00	0.00	67,923.76	6,564.07	0.00	0.00	73,590.43	0.00	6,412.15	0.00	218,697.45
		Traffic Engineering	0.00	0.00	0.00	370,336.00	0.00	0.00	0.00	(4,588,249.33)	985.99	1,800.23	432,867.06	414.20	1,481,232.90	5,655,358.81	0.00	3,354,745.86
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,934,830.24	0.00	0.00	0.00	0.00	632,517.84	0.00	0.00	16,567,348.08
		Transportation Planning	0.00	0.00	0.00	61,206.89	0.00	0.00	0.00	273,944.69	0.00	0.00	0.00	0.00	10,705,257.58	0.00	0.00	11,040,409.16
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.49	0.00	40,322.01	0.00	0.00	0.00	0.00	40,477.50
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,009.17	0.00	0.00	264,009.17
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,639,285.05	17,556.40	0.00	0.00	0.00	0.00	0.00	0.00	8,656,841.45
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Statewide Total		8,178,221.79	0.00	65,949,277.22	49,163,340.62	0.00	3,894,994.10	616,938.65	158,179,005.61	12,093,436.79	181,701,134.38	34,879,922.32	554,970.58	64,548,748.25	35,709,717.56	0.00	615,469,707.87