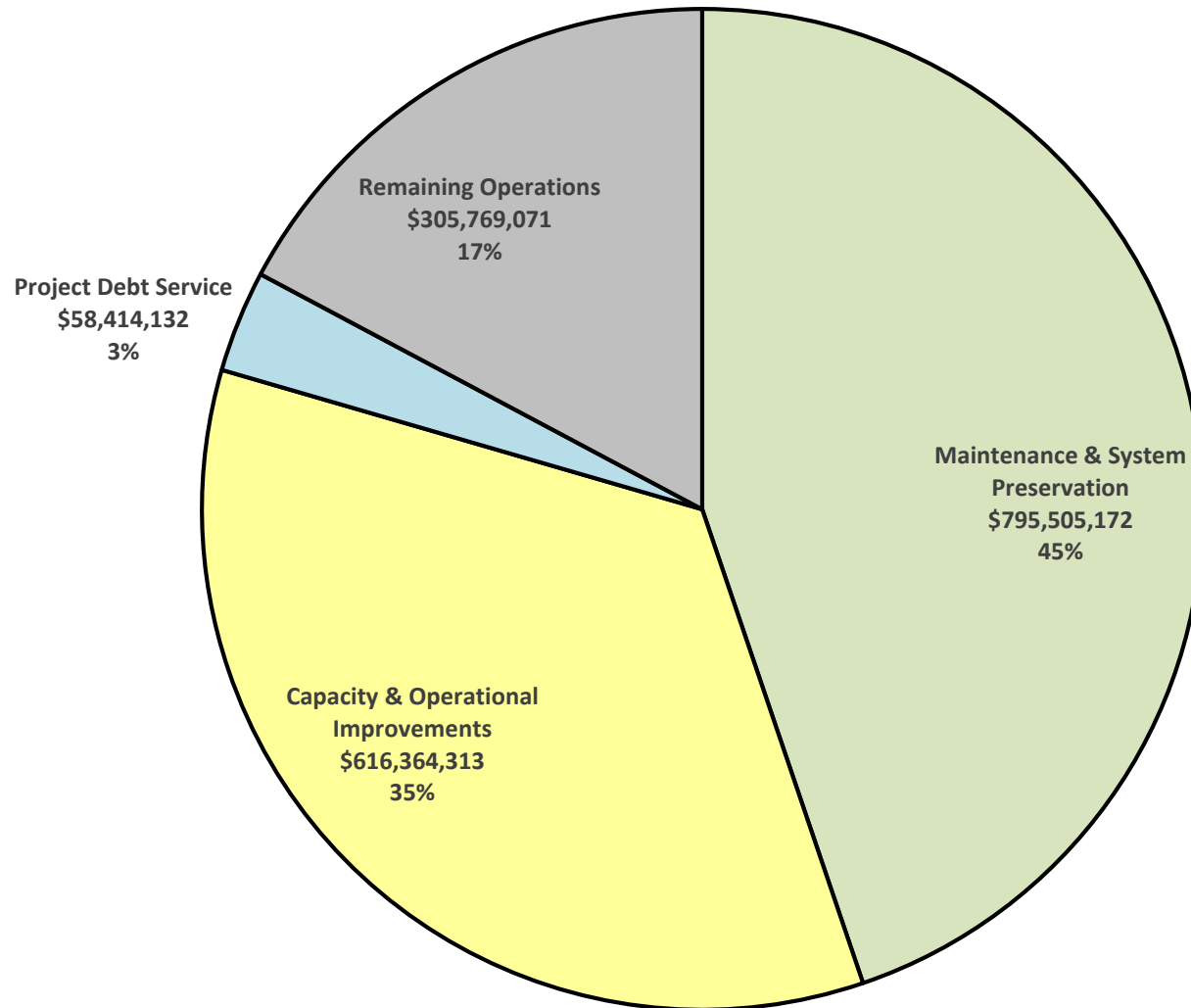


South Carolina Department of Transportation

YTD - June SFY 2021 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation

YTD - June Expenditures by Program

| | SFY 2015 | SFY 2016 | SFY 2017 | SFY 2018 | SFY 2019 | SFY 2020 | SFY 2021 |
|--|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Rehabilitation & Resurfacing | 138,780,312 | 155,166,675 | 246,312,115 | 323,782,180 | 201,966,683 | 123,488,790 | 64,293,097 |
| NFA - Rehabilitation & Resurfacing | 57,692,792 | 92,975,912 | 79,751,935 | 90,447,730 | 88,434,337 | 43,514,316 | 27,576,209 |
| IMTF Rehabilitation & Resurfacing | - | - | - | 2,263,500 | 143,894,433 | 269,939,318 | 244,011,231 |
| Bridge | 97,313,163 | 113,497,059 | 146,704,492 | 125,057,230 | 99,193,283 | 154,413,591 | 167,969,120 |
| NFA - Bridge | 663,724 | 443 | 434,108 | 607,046 | 786 | - | - |
| IMTF Bridge | - | - | - | - | 278,895 | 2,188,400 | 4,595,415 |
| Field Maintenance | 83,490,207 | 113,926,166 | 106,215,727 | 106,764,568 | 125,550,504 | 136,839,257 | 160,407,834 |
| Emergency Repair / Replacement | - | 38,118,218 | 73,530,892 | 20,320,426 | 47,307,171 | 27,002,548 | 4,406,497 |
| NFA - Emergency Repair / Replacement | - | 5,025,845 | 4,340,387 | 2,005,360 | 5,261,910 | 2,999,250 | 8,046,575 |
| Maintenance Personal Services | 79,937,543 | 89,349,394 | 93,799,485 | 90,890,977 | 94,227,772 | 91,405,219 | 90,554,521 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (14,037,907) | (17,047,158) | (18,991,636) | (25,913,714) | (31,680,932) | (23,788,374) | (19,937,621) |
| Employer Contributions (approximately 50% associated with Maintenance) | 33,895,508 | 36,737,709 | 39,718,953 | 39,925,389 | 41,549,752 | 42,278,145 | 43,582,296 |
| Subtotal Maintenance and System Preservation | 477,735,342 | 627,750,263 | 771,816,457 | 776,150,692 | 815,984,594 | 870,280,458 | 795,505,172 |
| Operational & Safety Improvements | 113,198,783 | 115,571,980 | 190,288,007 | 191,333,571 | 172,751,779 | 185,312,856 | 208,018,871 |
| IMTF Operational & Safety Improvements | - | - | - | 4,577 | 23,351,821 | 46,378,714 | 33,273,970 |
| Widenings & New Location | 96,697,717 | 110,688,097 | 172,524,366 | 230,691,320 | 191,174,113 | 312,660,076 | 247,352,432 |
| IMTF Widenings & New Location | - | - | - | - | 304,905 | 3,559,274 | 82,546,745 |
| NFA - Other | - | 1,103,057 | 160,353 | 372,786 | 1,534 | - | - |
| Port Access Road | 3,357,805 | 8,376,141 | 41,714,152 | 61,251,086 | 63,908,614 | 80,681,275 | 29,848,072 |
| Volvo Interchange | - | 528,802 | 3,797,121 | 16,899,890 | 13,832,063 | 4,281,579 | 63,991 |
| Mark Clark Expressway | - | - | - | - | - | 5,589,452 | 1,238,585 |
| SIB One Cent Equivalent | 24,734,357 | 25,300,000 | 26,125,000 | 26,125,000 | 26,125,000 | 26,577,979 | 28,500,000 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (18,753,797) | (18,716,066) | (18,686,962) | (16,224,998) | (11,783,891) | (12,133,812) | (14,478,353) |
| Subtotal Capacity and Operational Improvements | 219,234,864 | 242,852,012 | 415,922,036 | 510,453,232 | 479,665,938 | 652,907,392 | 616,364,313 |
| Project Debt Service | 80,055,316 | 79,980,211 | 78,215,922 | 77,542,240 | 76,874,425 | 56,435,560 | 58,414,132 |
| Subtotal Project Debt Service | 80,055,316 | 79,980,211 | 78,215,922 | 77,542,240 | 76,874,425 | 56,435,560 | 58,414,132 |
| Enhancement | 9,803,471 | 9,172,742 | 15,184,923 | 11,321,884 | 13,918,943 | 11,330,787 | 10,218,115 |
| Other | 19,463,139 | 23,390,383 | 25,943,853 | 22,401,972 | 22,563,051 | 45,793,077 | 77,618,078 |
| IMTF Other | - | - | - | 193,728 | 297,801 | 10,203 | - |
| NFA - Other | - | - | - | - | - | 356 | 18,781,267 |
| Engineering Admin & Project Management | 73,044,015 | 75,991,712 | 80,792,132 | 80,196,244 | 82,218,028 | 85,572,821 | 89,565,162 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (8,022,867) | (9,011,454) | (6,644,548) | (5,931,455) | (4,260,072) | (4,604,946) | (4,687,020) |
| General Administration | 33,577,565 | 36,972,476 | 37,758,493 | 38,875,195 | 41,576,396 | 41,556,240 | 45,284,855 |
| Mass Transit | 21,379,376 | 23,407,770 | 23,743,320 | 26,734,466 | 27,792,137 | 28,396,750 | 14,816,743 |
| Toll Operations | 7,701,688 | 6,236,066 | 6,228,108 | 6,176,205 | 6,137,158 | 6,127,053 | 6,752,489 |
| Land and Buildings | 1,042,624 | 1,130,077 | 2,135,274 | 1,543,399 | 2,153,085 | 3,127,545 | 3,837,086 |
| Employer Contributions | 33,895,508 | 36,737,709 | 39,718,953 | 39,925,389 | 41,549,752 | 42,278,145 | 43,582,296 |
| Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match) | (10,678,686) | (19,601,323) | (7,962,425) | - | - | - | - |
| Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso) | - | - | (50,000,000) | - | - | - | - |
| Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso) | - | - | (9,953,533) | - | - | - | - |
| Subtotal Remaining Operations | 181,205,834 | 184,426,157 | 156,944,551 | 221,437,026 | 233,946,280 | 259,588,030 | 305,769,071 |
| Total | 958,231,356 | 1,135,008,643 | 1,422,898,966 | 1,585,583,190 | 1,606,471,237 | 1,839,211,440 | 1,776,052,688 |

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
SFY 2021 YTD through June Expenditures by Major Funded Program & Activity
PROGRAMS

| Major Funded Program | NFA - | | IMTF | Field | | | Emergency | NFA - Emergency | Operational & Safety | IMTF Operational | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | Grand Total |
|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------------------|---------------------|-----------------------|----------------------|----------------------|-----------------------|----------------------|--------------------------|-------------------------------|----------------------|----------------------|----------------------|-------------------------|
| | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Improvements | Improvements | Location | New Location | | | | |
| Bridge Construction | 52,602.83 | - | - | 71,498,383.41 | 1,152,401.00 | - | 875,171.30 | - | 4,925,882.14 | - | 26,293,484.49 | 4,778,141.93 | - | - | - | 109,576,067.10 |
| Bridge Inspection | 3,491.59 | - | - | 616.00 | - | - | - | - | - | - | - | - | - | 46,610,997.34 | - | 46,615,104.93 |
| Business Development | - | - | - | - | - | - | - | - | - | - | - | - | - | 537,032.40 | - | 537,032.40 |
| Design Build | 112,737.83 | - | - | 1,253,114.48 | 7,706.17 | - | 711.98 | - | 3,599,187.62 | - | 1,549,551.52 | - | - | - | - | 6,523,009.60 |
| Engineering & Inspection | 4,331,030.03 | 744,845.81 | 9,560,482.65 | 12,615,524.80 | 201,795.95 | - | 3,159,313.00 | 1,084,711.98 | 16,624,647.58 | 1,007,416.44 | 28,437,508.43 | 4,330,920.19 | 802,298.02 | 758,584.26 | 788,468.50 | 84,447,547.64 |
| Engineering Design | 1,189,654.46 | - | 743,330.71 | 20,971,660.60 | 1,780,263.03 | - | 369,805.90 | - | 16,953,549.19 | - | 7,290,070.10 | - | 863,644.17 | 9,189,139.86 | - | 59,351,118.02 |
| Environmental | 53,961.24 | - | 403.37 | 232,968.68 | 8,442.81 | - | 2,680.43 | - | 176,389.95 | 14,652.14 | 416,326.68 | - | 26,014.59 | 55,338.50 | - | 987,178.39 |
| Research & Testing | 246,351.89 | 19,241.30 | 405,754.96 | 199,780.25 | 134.60 | - | 213.42 | 17,441.36 | 313,860.81 | 48,421.95 | 509,206.33 | 51,212.83 | 14,987.77 | 3,023.24 | 5,430.00 | 1,835,060.71 |
| Right of Way | 13,285.16 | - | - | 2,421,558.87 | 55,882.69 | - | 7,737.90 | 2,453.91 | 16,409,305.92 | - | 24,220,441.84 | 610,231.31 | 436,939.89 | 33,830.00 | - | 44,211,667.49 |
| Road Construction | 57,762,591.50 | - | 213,115,277.34 | 57,781,822.51 | 1,318,514.53 | - | 853,349.32 | - | 123,425,012.60 | 28,545,276.06 | 157,844,466.36 | 72,134,829.52 | 7,514,991.72 | 150,728.60 | - | 720,446,860.06 |
| Roadway Maintenance | - | 26,812,121.63 | 20,152,739.92 | - | - | - | - | 6,941,967.85 | - | - | - | - | - | - | 14,890,932.17 | 68,797,761.57 |
| Safety | 224.47 | - | - | - | - | - | - | - | 3,039,774.80 | 3,650,639.02 | 5,946.09 | - | - | 1,030,782.78 | - | 7,727,367.16 |
| State Planning & Research | - | - | - | - | - | - | - | - | 234,979.90 | - | 1,301.14 | - | - | 6,696,058.35 | - | 6,932,339.39 |
| Surveys | 142,728.74 | - | 32,079.44 | 390,811.01 | 68,913.90 | - | - | - | 529,734.17 | - | 199,751.74 | - | 176,945.85 | 0.00 | - | 1,540,964.85 |
| Traffic Engineering | 33,223.07 | - | - | 46,662.00 | 1,360.23 | - | (862,580.64) | - | 12,435,671.32 | 1,373.05 | 348,792.57 | 322,894.43 | 140,452.32 | 2,204,548.81 | 3,096,436.24 | 17,768,833.40 |
| Traffic Mgmt Center/SHEP | - | - | - | - | - | - | - | - | 8,093,456.95 | - | - | - | - | 517,638.54 | - | 8,611,095.49 |
| Transportation Planning | - | - | - | (395.72) | - | - | - | - | 206,785.91 | - | 7,376.71 | - | - | 9,393,231.83 | - | 9,606,998.73 |
| Utilities & Railroad Coordination | 1,213.70 | - | 1,162.85 | 147,010.37 | - | - | 93.93 | - | 135,266.84 | 6,191.75 | 47,005.51 | 318,515.11 | 16,210.87 | 0.00 | - | 672,670.93 |
| Field Maintenance | - | - | - | - | - | 160,407,833.79 | - | - | - | - | - | - | - | - | - | 160,407,833.79 |
| LPA Administration | - | - | - | - | - | - | - | - | 1,344.84 | - | - | - | 31,216.52 | - | - | 32,561.36 |
| CTC General Administration | - | - | - | - | - | - | - | - | - | - | - | - | - | 306,666.83 | - | 306,666.83 |
| Environmental Mitigation | 350,000.00 | - | - | 409,602.50 | - | - | - | - | 115,182.00 | - | 181,202.34 | - | - | 130,476.64 | - | 1,186,463.48 |
| Local Public Agency Passthrough | - | - | - | - | - | - | - | - | 798,838.36 | - | - | - | 194,413.73 | - | - | 993,252.09 |
| Grand Total | 64,293,096.51 | 27,576,208.74 | 244,011,231.24 | 167,969,119.76 | 4,595,414.91 | 160,407,833.79 | 4,406,496.54 | 8,046,575.10 | 208,018,870.90 | 33,273,970.41 | 247,352,431.85 | 82,546,745.32 | 10,218,115.45 | 77,618,077.98 | 18,781,266.91 | 1,359,115,455.41 |

Activities

Maintenance and System Preservation are colored in green
Capacity and Operational Improvements are colored in yellow

| | |
|--|------------------|
| Maintenance Personal Services | 90,554,520.92 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (19,937,621.15) |
| Employer Contributions (approximately 50% associated with Maintenance) | 43,582,295.55 |
| Port Access Road | 29,848,071.62 |
| Volvo Interchange | 63,991.15 |
| Mark Clark Expressway | 1,238,584.63 |
| SIB One Cent Equivalent | 28,500,000.00 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (14,478,352.94) |
| Project Debt Service | 58,414,132.11 |
| Engineering Admin & Project Management | 89,565,162.20 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (4,687,019.58) |
| General Administration | 45,284,854.79 |
| Mass Transit | 14,816,742.95 |
| Toll Operations | 6,752,488.55 |
| Land and Buildings | 3,837,086.19 |
| Employer Contributions | 43,582,295.55 |
| 424 Restricted Funds Total | 1,776,052,687.94 |
| 424 Report (Comptroller General's Report) | 1,776,052,687.94 |
| Difference | - |

Refund of Prior Year Expenditure of \$302,631.82 is Reflected as a Reduction of Expenditures in the Current Year in Detail Above

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crct | Column Labels | | | | | | | | | | | | | | | | |
|--|------------------------------|------------------------------------|-----------------------------------|-----------------------|---------------------|-----------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|----------------------|----------------------|----------------------|-------------------------|--|
| Major Funded Program | Rehabilitation & Resurfacing | NFA - Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | Sub Total | |
| External Payments | | | | | | | | | | | | | | | | | |
| Bridge Construction | 52,602.83 | 0.00 | 0.00 | 71,498,383.41 | 1,152,401.00 | 0.00 | 875,171.30 | 0.00 | 4,930,974.53 | 0.00 | 26,293,484.49 | 4,778,141.93 | 0.00 | 0.00 | 0.00 | 109,581,159.49 | |
| Bridge Inspection | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,607,458.30 | 0.00 | 46,608,658.30 | |
| Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,161.61 | 0.00 | 122,161.61 | |
| Design Build | 49,821.59 | 0.00 | 0.00 | 998,351.77 | 0.00 | 0.00 | 0.00 | 0.00 | 2,913,339.90 | 0.00 | 1,210,732.37 | 0.00 | 0.00 | 0.00 | 0.00 | 5,172,245.63 | |
| Engineering & Inspection | 3,153,741.91 | 54,854.54 | 4,890,501.47 | 8,424,298.04 | 138,454.68 | 0.00 | 1,152,292.04 | 679,632.90 | 12,046,749.29 | 287,151.99 | 26,954,730.34 | 4,304,503.84 | 673,196.92 | 694,635.34 | 274,559.67 | 63,729,302.97 | |
| Engineering Design | 495,569.81 | 0.00 | 66,868.11 | 18,211,815.42 | 1,587,152.93 | 0.00 | 352,525.70 | 0.00 | 15,670,493.72 | 0.00 | 6,634,996.89 | 0.00 | 563,691.36 | 9,024,808.99 | 0.00 | 52,607,922.93 | |
| Environmental | 46,361.00 | 0.00 | 0.00 | 81,931.70 | 6,494.17 | 0.00 | 0.00 | 0.00 | 82,334.66 | 1,163.00 | 335,863.06 | 0.00 | 4,350.00 | 49,926.01 | 0.00 | 608,423.60 | |
| Research & Testing | 134,840.90 | (17,092.76) | 14,844.17 | 25,680.15 | 0.00 | 0.00 | 0.00 | 0.00 | 83,699.90 | 14,900.43 | 145,767.65 | 17,495.48 | 0.00 | 0.00 | 0.00 | 420,135.92 | |
| Right of Way | 10,575.18 | 0.00 | 0.00 | 1,918,271.14 | 26,846.39 | 0.00 | 6,490.53 | 2,152.54 | 15,004,595.33 | 0.00 | 23,457,191.33 | 609,774.29 | 286,712.63 | 33,830.00 | 0.00 | 41,356,439.36 | |
| Road Construction | 57,762,591.50 | 0.00 | 213,115,277.34 | 57,781,822.51 | 1,318,514.53 | 0.00 | 853,349.32 | 0.00 | 123,425,067.07 | 28,545,276.06 | 157,844,466.36 | 72,134,829.52 | 7,507,893.33 | 150,728.60 | 0.00 | 720,439,816.14 | |
| Roadway Maintenance | 0.00 | 26,820,790.19 | 20,152,739.92 | 0.00 | 0.00 | 0.00 | 0.00 | 6,940,678.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,890,932.17 | 68,805,140.62 | |
| Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,689,557.83 | 3,540,314.39 | 5,946.09 | 0.00 | 0.00 | 1,007,055.38 | 0.00 | 7,242,873.69 | |
| State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167,975.75 | 0.00 | 0.00 | 0.00 | 0.00 | 6,467,271.54 | 0.00 | 6,635,247.29 | |
| Surveys | 115,749.93 | 0.00 | 0.00 | 30,832.29 | 0.00 | 0.00 | 0.00 | 0.00 | 92,593.09 | 0.00 | 45,422.72 | 0.00 | 0.00 | 0.00 | 0.00 | 284,598.03 | |
| Traffic Engineering | 0.00 | 0.00 | 0.00 | (4,810.77) | 0.00 | 0.00 | (862,749.72) | 0.00 | 12,246,446.67 | 0.00 | 270,523.15 | 322,894.43 | 112,156.00 | 0.00 | 3,096,436.24 | 15,180,896.00 | |
| Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,093,456.95 | 0.00 | 0.00 | 0.00 | 0.00 | 619,017.11 | 0.00 | 8,712,474.06 | |
| Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,440.89 | 0.00 | 0.00 | 0.00 | 0.00 | 9,392,915.38 | 0.00 | 9,434,356.27 | |
| Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 83,099.21 | 0.00 | 0.00 | 0.00 | 0.00 | 62,119.93 | 0.00 | 0.00 | 318,515.11 | 0.00 | 0.00 | 0.00 | 463,734.25 | |
| Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,407,833.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,407,833.79 | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,503.56 | 0.00 | 0.00 | 26,503.56 | |
| CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Environmental Mitigation | 350,000.00 | 0.00 | 0.00 | 409,602.50 | 0.00 | 0.00 | 0.00 | 0.00 | 115,182.00 | 0.00 | 174,714.75 | 0.00 | 0.00 | 130,438.00 | 0.00 | 1,179,937.25 | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 798,838.36 | 0.00 | 0.00 | 0.00 | 193,762.62 | 0.00 | 0.00 | 992,600.98 | |
| External Payments Total | 62,173,054.65 | 26,858,551.97 | 238,240,231.01 | 159,459,277.37 | 4,229,863.70 | 160,407,833.79 | 2,377,079.17 | 7,622,463.78 | 198,464,865.87 | 32,388,805.87 | 243,373,839.20 | 82,486,154.60 | 9,368,266.42 | 74,300,246.26 | 18,261,928.08 | 1,320,012,461.74 | |
| DOT Labor, Equipment & Lab Fees | | | | | | | | | | | | | | | | | |
| Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5,092.39) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5,092.39) | |
| Bridge Inspection | 2,291.59 | 0.00 | 0.00 | 616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,539.04 | 0.00 | 6,446.63 | |
| Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 414,870.79 | 0.00 | 414,870.79 | |
| Design Build | 62,916.24 | 0.00 | 0.00 | 254,762.71 | 7,706.17 | 0.00 | 711.98 | 0.00 | 685,847.72 | 0.00 | 338,819.15 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350,763.97 | |
| Engineering & Inspection | 1,177,288.12 | 689,991.27 | 4,669,981.18 | 4,191,226.76 | 63,341.27 | 0.00 | 2,007,020.96 | 405,079.08 | 4,577,898.29 | 720,264.45 | 1,482,778.09 | 26,416.35 | 129,101.10 | 63,948.92 | 513,908.83 | 20,718,244.67 | |
| Engineering Design | 694,084.65 | 0.00 | 676,462.60 | 2,759,845.18 | 193,110.10 | 0.00 | 17,280.20 | 0.00 | 1,283,055.47 | 0.00 | 655,073.21 | 0.00 | 299,952.81 | 164,330.87 | 0.00 | 6,743,195.09 | |
| Environmental | 7,600.24 | 0.00 | 403.37 | 151,036.98 | 1,948.64 | 0.00 | 2,680.43 | 0.00 | 94,055.29 | 13,489.14 | 80,463.62 | 0.00 | 21,664.59 | 5,412.49 | 0.00 | 378,754.79 | |
| Research & Testing | 111,510.99 | 36,334.06 | 390,910.79 | 174,100.10 | 134.60 | 0.00 | 213.42 | 17,441.36 | 230,160.91 | 33,521.52 | 363,438.68 | 33,717.35 | 14,987.77 | 3,023.24 | 5,430.00 | 1,414,924.79 | |
| Right of Way | 2,709.98 | 0.00 | 0.00 | 503,287.73 | 29,036.30 | 0.00 | 1,247.37 | 301.37 | 1,404,710.59 | 0.00 | 763,250.51 | 457.02 | 150,227.26 | 0.00 | 0.00 | 2,855,228.13 | |
| Road Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (54.47) | 0.00 | 0.00 | 0.00 | 7,098.39 | 0.00 | 0.00 | 7,043.92 | |
| Roadway Maintenance | 0.00 | (8,668.56) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,289.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (7,379.05) | |
| Safety | 224.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,216.97 | 110,324.63 | 0.00 | 0.00 | 0.00 | 23,727.40 | 0.00 | 484,493.47 | |
| State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,004.15 | 0.00 | 1,301.14 | 0.00 | 0.00 | 228,786.81 | 0.00 | 297,092.10 | |
| Surveys | 26,978.81 | 0.00 | 32,079.44 | 359,978.72 | 68,913.90 | 0.00 | 0.00 | 0.00 | 437,141.08 | 0.00 | 154,329.02 | 0.00 | 176,945.85 | 0.00 | 0.00 | 1,256,366.82 | |
| Traffic Engineering | 33,223.07 | 0.00 | 0.00 | 51,472.77 | 1,360.23 | 0.00 | 169.08 | 0.00 | 189,224.65 | 1,373.05 | 78,269.42 | 0.00 | 28,296.32 | 2,204,548.81 | 0.00 | 2,587,937.40 | |
| Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (101,378.57) | 0.00 | (101,378.57) | |
| Transportation Planning | 0.00 | 0.00 | 0.00 | (395.72) | 0.00 | 0.00 | 0.00 | 0.00 | 165,345.02 | 0.00 | 7,376.71 | 0.00 | 0.00 | 316.45 | 0.00 | 172,642.46 | |
| Utilities & Railroad Coordination | 1,213.70 | 0.00 | 1,162.85 | 63,911.16 | 0.00 | 0.00 | 93.93 | 0.00 | 73,146.91 | 6,191.75 | 47,005.51 | 0.00 | 16,210.87 | 0.00 | 0.00 | 208,936.68 | |
| Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,344.84 | 0.00 | 0.00 | 0.00 | 4,712.96 | 0.00 | 0.00 | 6,057.80 | |
| CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,666.83 | 0.00 | 306,666.83 | |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,487.59 | 0.00 | 0.00 | 38.64 | 0.00 | 6,526.23 | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 651.11 | 0.00 | 0.00 | 651.11 | |
| DOT Labor, Equipment & Lab Fees Total | 2,120,041.86 | 717,656.77 | 5,771,000.23 | 8,509,842.39 | 365,551.21 | 0.00 | 2,029,417.37 | 424,111.32 | 9,554,005.03 | 885,164.54 | 3,978,592.65 | 60,590.72 | 849,849.03 | 3,317,831.72 | 519,338.83 | 39,102,993.67 | |
| Sub Total | 64,293,096.51 | 27,576,208.74 | 244,011,231.24 | 167,969,119.76 | 4,595,414.91 | 160,407,833.79 | 4,406,496.54 | 8,046,575.10 | 208,018,870.90 | 33,273,970.41 | 247,352,431.85 | 82,546,745.32 | 10,218,115.45 | 77,618,077.98 | 18,781,266.91 | 1,359,115,455.41 | |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crty | | StateFundedProgramTitle | | | | | | | | | | | | | | | | | | | |
|------------------------|--------------------------|------------------------------|------------------------------|-----------------------------------|----------------------|----------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|---------------------------|----------------------|--------------------------|---------------------|-------------------------------|-----------------------|-----------------------|-------|-------------|-----------|
| District | County | NFA - | | | | | | NFA - Emergency | | Operational & Safety | | IMTF Operational & Safety | | Widenings & New Location | | IMTF Widenings & New Location | | Enhancement | Other | NFA - Other | Sub Total |
| | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | Repair / Replacement | Improvements | Improvements | New Location | New Location | | | | | | | | |
| 1 | Kershaw | 127,065.61 | 589,805.79 | 5,310,443.33 | 7,794,803.69 | 0.00 | 2,888,404.10 | 0.00 | 0.00 | 395,102.21 | 0.00 | 3,065,550.49 | 0.00 | 5,396.59 | 0.00 | 0.00 | 20,176,571.81 | | | | |
| | Lee | 870,055.83 | 242,882.68 | 1,728,332.22 | 42,877.27 | 0.00 | 991,458.98 | 0.00 | 0.00 | 40,837.05 | 0.00 | 639,775.54 | 0.00 | 32,206.03 | 87,051.63 | 0.00 | 4,675,477.23 | | | | |
| | Lexington | 3,701,909.08 | 1,469,691.29 | 9,862,178.90 | 13,485,747.82 | 0.00 | 3,776,702.78 | 201,530.85 | 425,246.44 | 4,116,980.23 | 56,276.81 | 9,926,533.31 | 18,793,176.13 | 81,387.70 | 54,685.54 | 0.00 | 65,952,046.88 | | | | |
| | Richland | 4,313,251.29 | 687,889.51 | 8,176,735.83 | 14,597,127.27 | 0.00 | 6,858,878.32 | 377,977.39 | 1,220,296.00 | 4,544,778.45 | 266,769.55 | 13,623,983.10 | 0.00 | 3,995,840.71 | 0.00 | 0.00 | 58,663,527.42 | | | | |
| | Sumter | 15,972.38 | 729,665.47 | 2,672,944.23 | 564,853.75 | 888,236.54 | 2,815,590.78 | 0.00 | 0.00 | 743,686.91 | 3,208,904.95 | 13,645.06 | 0.00 | 304,661.59 | 159,957.46 | 0.00 | 12,118,119.12 | | | | |
| | D1 Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,384.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,384.67 | | | | |
| | D1 Bridge Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440,467.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440,467.35 | | | | |
| | D1 Traffic Signals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 648,001.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 648,001.17 | | | | |
| 1 Total | | 9,028,254.19 | 3,719,934.74 | 27,750,634.51 | 36,485,409.80 | 888,236.54 | 18,429,888.15 | 579,508.24 | 1,645,542.44 | 9,841,384.85 | 3,531,951.31 | 27,269,487.50 | 18,793,176.13 | 4,419,492.62 | 301,694.63 | 0.00 | 162,684,595.65 | | | | |
| 2 | Abbeville | 23,682.80 | 977,684.59 | 6,376,582.29 | 929,595.34 | 0.00 | 930,368.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 397.50 | 101.34 | 0.00 | 9,238,412.34 | | | | |
| | Anderson | 68,631.71 | 1,417,221.55 | 20,268,844.97 | 906,242.53 | 1,429,151.99 | 3,882,515.17 | 0.00 | 1,081,180.37 | 4,089,150.97 | 19,708.96 | 0.00 | 0.00 | 1,343,785.32 | 211,387.68 | 90,208.70 | 34,808,029.92 | | | | |
| | Edgefield | 0.00 | 270,867.82 | 880,460.56 | 62,565.07 | 0.00 | 987,813.03 | 0.00 | 0.00 | 0.00 | 18,151.22 | 2,170,875.59 | 133,845.00 | 2,083.37 | 0.00 | 0.00 | 4,526,661.66 | | | | |
| | Greenwood | 281.13 | 499,254.47 | 3,743,489.67 | 503,462.40 | 102,094.64 | 2,626,516.50 | 0.00 | 0.00 | 960,190.13 | 0.00 | 0.00 | 0.00 | 42,408.72 | 0.00 | 0.00 | 8,477,697.66 | | | | |
| | Laurens | 2,462.72 | 771,076.97 | 4,123,459.06 | 932,566.86 | 0.00 | 2,995,730.59 | 0.00 | 343,717.16 | 1,700,509.90 | 6,523.38 | 0.00 | 0.00 | 390,346.04 | 0.00 | 0.00 | 11,266,392.68 | | | | |
| | McCormick | 15,127.45 | 195.00 | 846,493.52 | 807,636.87 | 0.00 | 696,685.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,366,138.09 | | | | |
| | Newberry | 560,905.33 | 592,814.85 | 2,344,085.97 | 2,963,199.40 | 0.00 | 2,045,987.94 | 0.00 | 0.00 | 27,489.21 | 1,567,870.42 | 15,423.52 | 0.00 | 28,565.09 | 0.00 | 0.00 | 10,146,341.73 | | | | |
| | Saluda | 10,630.20 | 14,781.50 | 4,504,379.12 | 813,726.54 | 0.00 | 2,013,753.58 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,703.43 | 0.00 | 7,495,974.37 | | | | |
| | D2 Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,475.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,475.19 | | | | |
| | D2 Traffic Signals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 702,967.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 702,967.55 | | | | |
| | 2 Total | | 681,721.34 | 4,543,896.75 | 43,087,795.16 | 7,918,995.01 | 1,531,246.63 | 16,887,813.28 | 0.00 | 1,429,897.53 | 6,777,340.21 | 1,612,253.98 | 2,186,299.11 | 133,845.00 | 1,807,586.04 | 345,192.45 | 90,208.70 | 89,034,091.19 | | | |
| 3 | Greenville | 2,615,486.96 | 1,019,180.63 | 8,029,463.56 | 7,300,691.21 | 0.00 | 5,488,660.19 | 307,815.98 | 2,324,138.91 | 8,538,691.52 | 381,358.66 | 11,560,716.68 | 0.00 | 280,136.74 | 0.00 | 0.00 | 47,846,341.04 | | | | |
| | Oconee | 6,490.14 | 631,215.79 | 6,835,187.15 | 66,121.85 | 0.00 | 2,257,006.76 | 0.00 | 0.00 | 93,432.60 | 0.00 | 598,931.95 | 0.00 | 0.00 | 0.00 | 0.00 | 10,488,386.24 | | | | |
| | Pickens | 350,645.28 | 409,306.73 | 5,506,870.02 | 311,458.61 | 0.00 | 2,162,017.93 | 407,229.62 | 0.00 | 76,452.30 | 0.00 | 3,793,620.93 | 0.00 | 42,330.83 | 0.00 | 0.00 | 13,059,932.25 | | | | |
| | Spartanburg | 1,648,909.81 | 260,456.95 | 10,480,003.35 | 3,219,779.06 | 0.00 | 5,387,684.01 | 226,806.12 | 1,034,020.05 | 5,829,186.99 | 0.00 | 4,487,511.78 | 5,266,766.07 | 87,233.61 | 378,343.09 | 0.00 | 38,306,700.89 | | | | |
| | D3 Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,615.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,615.94 | | | | |
| | D3 Bridge Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522,755.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522,755.60 | | | | |
| 3 Total | | 4,621,532.19 | 2,320,160.10 | 30,851,524.08 | 10,898,050.73 | 0.00 | 16,674,670.58 | 941,851.72 | 3,358,158.96 | 14,537,763.41 | 381,358.66 | 20,440,781.34 | 5,266,766.07 | 409,701.18 | 378,343.09 | 0.00 | 111,080,662.11 | | | | |
| 4 | Cherokee | 57,979.58 | 295,035.65 | 4,180,133.38 | 566,736.64 | 0.00 | 2,350,939.51 | 0.00 | 0.00 | 217,613.81 | 74,672.11 | 58,103,803.45 | 0.00 | 3,089.05 | 0.00 | 0.00 | 65,850,003.18 | | | | |
| | Chester | 294,010.23 | 159,504.75 | 1,169,876.45 | 1,232,602.76 | 0.00 | 2,080,730.33 | 0.00 | 0.00 | 1,932,557.08 | 0.00 | 0.00 | 0.00 | 45,654.23 | 0.00 | 0.00 | 6,914,935.83 | | | | |
| | Chesterfield | 12,791.52 | 163,450.66 | 7,655,346.70 | 79,064.19 | 0.00 | 1,404,931.91 | 12,850.09 | 0.00 | 1,659,967.92 | 0.00 | 0.00 | 0.00 | 0.00 | 4,473.26 | 0.00 | 10,992,876.25 | | | | |
| | Fairfield | 404,568.21 | 140,986.81 | 2,132,588.96 | 2,770,453.46 | 0.00 | 1,732,075.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.31 | 0.00 | 0.00 | 7,180,806.86 | | | | |
| | Lancaster | 3,535.42 | 156,106.89 | 5,118,495.57 | 4,147,934.33 | 1,711.07 | 1,797,220.32 | 0.00 | 127,877.22 | 1,267,437.70 | 34,301.18 | 4,551,978.13 | 0.00 | 65,338.50 | 0.00 | 0.00 | 17,271,936.33 | | | | |
| | Union | 29,057.68 | 388,506.48 | 5,577,226.01 | 99,357.20 | 0.00 | 1,116,809.53 | 21,569.27 | 7,283.20 | 44,714.18 | 0.00 | 0.00 | 0.00 | 0.00 | 545.50 | 0.00 | 7,285,069.05 | | | | |
| | York | 12,325,003.74 | 985,520.30 | 8,027,546.34 | 16,418,591.28 | 1,507,744.29 | 2,819,469.74 | 0.00 | 0.00 | 11,188,437.81 | 477,970.75 | 13,646,751.90 | 0.00 | 170,563.75 | 223,925.59 | 0.00 | 67,791,525.49 | | | | |
| | D4 Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,939.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,939.28 | | | | |
| | D4 Bridge Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515,655.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515,655.01 | | | | |
| | D4 Capital Improve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,053.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,053.61 | | | | |
| | D4 Herbicide Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,407.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,407.36 | | | | |
| | D4 Traffic Signals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 689,166.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 689,166.79 | | | | |
| | D4 Pavement Preservation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,880,381.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,880,381.13 | | | | |
| | 4 Total | | 13,126,946.38 | 2,289,111.54 | 33,861,213.41 | 25,314,739.86 | 1,509,455.36 | 17,506,779.63 | 34,419.36 | 135,160.42 | 16,310,728.50 | 586,944.04 | 76,302,533.48 | 0.00 | 284,779.84 | 228,944.35 | 0.00 | 187,491,756.17 | | | |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | StateFundedProgramTitle | | | | | | | | | | | | | | | | | |
|------------------------|----------------------------|------------------------------|------------------------------|-----------------------------------|-----------------------|---------------------|-----------------------|--------------------------------|----------------------|-----------------------|----------------------|---------------------------|----------------------|----------------------------|----------------------|----------------------|-------------|-------------------------|-----------|
| District | County | NFA - | | | | | | NFA - Emergency | | Operational & Safety | | IMTF Operational & Safety | | Widenings & IMTF Widenings | | Enhancement | Other | NFA - Other | Sub Total |
| | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | Repair / Replacement | Improvements | Improvements | New Location | & New Location | | | | | | |
| 5 | Darlington | 418,668.14 | 769,243.27 | 3,005,946.85 | 2,101,879.50 | 0.00 | 1,821,339.65 | 0.00 | 451,597.27 | 3,287,331.17 | 0.00 | 0.00 | 0.00 | 67.30 | 0.00 | 0.00 | 0.00 | 11,856,073.15 | |
| | Dillon | 1,319,122.82 | 675,352.18 | 3,219,820.00 | 346,670.65 | 0.00 | 1,852,122.82 | 564.62 | 0.00 | 911,063.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,324,716.72 | |
| | Florence | 148,500.64 | 1,580,152.29 | 11,679,786.08 | 1,788,779.09 | 0.00 | 4,111,728.08 | 470,977.28 | 0.00 | 3,550,228.61 | 0.00 | 2,654,972.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,985,124.52 | |
| | Georgetown | (2,205,684.07) | 706,457.59 | 6,758,355.03 | 6,360,070.77 | 0.00 | 1,818,118.19 | 73,640.18 | 82,202.52 | 130,127.38 | 2,293,765.48 | 7,945.10 | 0.00 | 0.00 | 19,410.05 | 0.00 | 0.00 | 16,044,408.22 | |
| | Horry | 2,590,510.83 | 67,463.51 | 18,310,223.62 | 1,637,611.40 | 0.00 | 3,546,003.98 | 1,601.52 | 4,792.41 | 5,931,087.58 | 5,211,123.42 | 2,065,452.81 | 0.00 | 72,784.96 | 0.00 | 0.00 | 0.00 | 39,438,656.04 | |
| | Marion | (15,616.55) | 49,652.33 | 3,127,757.34 | 76,735.28 | 0.00 | 2,612,370.10 | 0.00 | 0.00 | 3,785,375.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,636,274.48 | |
| | Marlboro | 562,879.10 | 193,695.55 | 1,966,018.32 | 0.00 | 0.00 | 1,490,016.87 | 998.52 | 0.00 | 50,531.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,264,140.02 | |
| | Williamsburg | (798.43) | 1,795,615.65 | 6,370,565.93 | 106,176.13 | 0.00 | 2,624,788.92 | 0.00 | 0.00 | 188,226.67 | 0.00 | 162,709.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,247,283.98 | |
| | D5 Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,635.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,635.87 | |
| | D5 Capital Improvement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,734.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,734.50 | |
| | D5 Traffic Signals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031,473.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031,473.47 | |
| | D5 Maintenance Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,121.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,121.56 | |
| 5 Total | | 2,817,582.48 | 5,837,632.37 | 54,438,473.17 | 12,417,922.82 | 0.00 | 21,160,454.01 | 547,782.12 | 538,592.20 | 17,833,972.68 | 7,504,888.90 | 4,891,079.47 | 0.00 | 72,852.26 | 19,410.05 | 0.00 | 0.00 | 128,080,642.53 | |
| 6 | Beaufort | 192,997.39 | 529,262.90 | 5,912,496.84 | 24,054,823.20 | 0.00 | 1,882,027.70 | 0.00 | 0.00 | 887,446.93 | 0.00 | 276,250.42 | 0.00 | 6,757.00 | 0.00 | 12,518.16 | 0.00 | 33,754,580.54 | |
| | Berkeley | 7,697.39 | 780,052.08 | 4,241,840.91 | 121,907.83 | 0.00 | 2,991,826.15 | 0.00 | 0.00 | 24,086,210.10 | 477,806.35 | 9,292,565.07 | 0.00 | 189,845.89 | 0.00 | 0.00 | 0.00 | 42,189,751.77 | |
| | Charleston | 370,951.86 | 138,540.98 | 1,582,564.73 | 8,937,486.15 | 73.71 | 5,342,131.73 | 51,393.61 | 0.00 | 8,011,605.21 | 7,302,150.96 | 613,700.35 | 0.00 | 206,462.20 | 0.00 | 0.00 | 0.00 | 32,557,061.49 | |
| | Colleton | 603,142.98 | 1,323,248.43 | 6,509,146.04 | 2,579,600.41 | 115,926.69 | 2,893,913.98 | 0.00 | 0.00 | 1,162,319.93 | 497,415.47 | 0.00 | 0.00 | 26,039.95 | 0.00 | 0.00 | 0.00 | 15,710,753.88 | |
| | Dorchester | 594,987.08 | (214,380.81) | 3,062,505.11 | 139,002.39 | 0.00 | 1,898,346.34 | 0.00 | 0.00 | 6,582,468.96 | 4,837,118.09 | 2,736,148.02 | 0.00 | 579,284.03 | 3,660.51 | 0.00 | 0.00 | 20,219,139.72 | |
| | Jasper | 13,776,262.77 | 795,235.89 | 2,373,144.55 | 0.00 | 534,396.39 | 1,640,434.16 | 0.00 | 0.00 | 122,426.70 | 425,337.31 | 6,465,564.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,132,801.86 | |
| | D6 Bridge Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 687,561.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 687,561.21 | |
| | D6 Traffic Signals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,075.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,075.90 | |
| | D6 Herbicide Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293,186.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293,186.64 | |
| 6 Total | | 15,546,039.47 | 3,351,959.47 | 23,681,698.18 | 35,832,819.98 | 650,396.79 | 18,329,503.81 | 51,393.61 | 0.00 | 40,852,477.83 | 13,539,828.18 | 19,384,227.95 | 0.00 | 1,008,389.07 | 3,660.51 | 12,518.16 | 0.00 | 172,244,913.01 | |
| 7 | Aiken | 1,633,616.41 | 1,621,313.98 | 13,726,838.90 | 7,317,483.85 | 16,079.59 | 3,485,957.99 | 0.00 | 0.00 | 2,202,498.39 | 3,137.93 | 3,556,203.81 | 0.00 | 5,033.98 | 191,559.57 | 37,238.64 | 0.00 | 33,796,963.04 | |
| | Allendale | 20,791.15 | 185,827.94 | 395,126.20 | 83,765.81 | 0.00 | 634,867.16 | 0.00 | 0.00 | 2,116,977.32 | 0.00 | 0.00 | 0.00 | 44,811.48 | 803.24 | 0.00 | 0.00 | 3,482,970.30 | |
| | Bamberg | 44,732.95 | 471,172.80 | 1,946,140.72 | 629,405.76 | 0.00 | 1,466,948.61 | 0.00 | 0.00 | 1,556,790.45 | 0.00 | 0.00 | 0.00 | 160,233.02 | 0.00 | 0.00 | 0.00 | 6,275,424.31 | |
| | Barnwell | 36,712.38 | 477,387.63 | 1,513,120.76 | 0.00 | 0.00 | 1,353,752.95 | 0.00 | 0.00 | 1,509,940.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,890,913.76 | |
| | Calhoun | 1,451,838.27 | 678,303.35 | 3,366,774.00 | 0.00 | 0.00 | 1,375,503.62 | 0.00 | 0.00 | 337,262.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,209,681.38 | |
| | Clarendon | 0.00 | 802,716.09 | 2,335,811.85 | 2,431,732.54 | 0.00 | 2,300,371.55 | 0.00 | 898,151.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,768,783.77 | |
| | Hampton | 790,666.12 | 282,276.23 | 777,295.15 | 195,030.45 | 0.00 | 1,572,786.55 | 0.00 | 0.00 | 1,215.28 | 0.00 | 148,835.81 | 0.00 | 47,907.59 | 0.00 | 0.00 | 0.00 | 3,816,013.18 | |
| | Holly Hill | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,365,657.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,365,657.91 | |
| | Orangeburg | 6,367,427.41 | 994,515.75 | 5,533,515.39 | 651,221.78 | 0.00 | 2,823,765.76 | (5,875,855.08) | 0.00 | 2,490,195.87 | 817,779.20 | 124,724.34 | 0.00 | 35,337.73 | 0.00 | 0.00 | 0.00 | 13,962,628.15 | |
| | D7 Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,936.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,936.56 | |
| 7 Total | | 10,345,784.69 | 5,513,513.77 | 29,594,622.97 | 11,308,640.19 | 16,079.59 | 16,382,548.66 | (5,875,855.08) | 898,151.74 | 10,214,879.49 | 820,917.13 | 3,829,763.96 | 0.00 | 293,323.80 | 192,362.81 | 37,238.64 | 0.00 | 83,571,972.36 | |
| Statewide | Statewide | 8,125,235.77 | 0.00 | 745,269.76 | 27,792,541.37 | 0.00 | 0.00 | 8,127,396.57 | 41,071.81 | 91,650,323.93 | 5,295,828.21 | 93,048,259.04 | 58,352,958.12 | 1,921,990.64 | 76,148,470.09 | 18,641,301.41 | 0.00 | 389,890,646.72 | |
| | Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,005,618.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,005,618.04 | |
| | Hwy Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,457.52) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,457.52) | |
| | Hwy Maintenance Extraordin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,597,433.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,597,433.96 | |
| | Maintenance Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,058,044.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,058,044.66 | |
| | Maintenance Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.00 | |
| | Rest Area/Welcome Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,601,808.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,601,808.88 | |
| | Southern Conn Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 309,957.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 309,957.89 | |
| | Statewide Sign Shop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,411,517.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,411,517.10 | |
| | FEMA EVENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Maintenance Bridge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,053,922.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,053,922.66 | |
| Statewide Total | | 8,125,235.77 | 0.00 | 745,269.76 | 27,792,541.37 | 0.00 | 35,036,175.67 | 8,127,396.57 | 41,071.81 | 91,650,323.93 | 5,295,828.21 | 93,048,259.04 | 58,352,958.12 | 1,921,990.64 | 76,148,470.09 | 18,641,301.41 | 0.00 | 424,926,822.39 | |
| Sub Total | | 64,293,096.51 | 27,576,208.74 | 244,011,231.24 | 167,969,119.76 | 4,595,414.91 | 160,407,833.79 | 4,406,496.54 | 8,046,575.10 | 208,018,870.90 | 33,273,970.41 | 247,352,431.85 | 82,546,745.32 | 10,218,115.45 | 77,618,077.98 | 18,781,266.91 | 0.00 | 1,359,115,455.41 | |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | | Grand Total |
|------------------------|----------------------|-----------------------------------|------------------------------|-------------------|---------------------|---------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|-----------------|-------------|-------------|----------------------|-------------|
| District | County | Activity | Rehabilitation & Resurfacing | NFA - Resurfacing | IMTF Resurfacing | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | Grand Total | |
| 1 | Kershaw | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,701,913.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,701,913.93 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 757,753.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 757,753.74 | |
| | | Engineering & Inspection | 125,217.61 | 24,630.53 | 152,026.93 | 482,706.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,239.11 | 0.00 | 0.00 | 0.00 | 0.00 | 861,821.15 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 482,886.88 | 0.00 | 0.00 | 0.00 | 0.00 | 392,291.38 | 0.00 | 0.00 | 0.00 | 4,785.99 | 0.00 | 0.00 | 879,964.25 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 977.23 | 0.00 | 0.00 | 0.00 | 0.00 | 269.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,247.13 | |
| | | Research & Testing | 1,848.00 | 346.25 | 3,228.75 | 15,568.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,364.77 | 0.00 | 0.00 | 0.00 | 0.00 | 23,356.75 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 372,665.41 | 0.00 | 0.00 | 0.00 | 0.00 | 191.18 | 0.00 | 266.74 | 0.00 | 0.00 | 0.00 | 0.00 | 373,123.33 | |
| | | Road Construction | 0.00 | 0.00 | 4,855,403.79 | 3,872,337.72 | 0.00 | 0.00 | 0.00 | 0.00 | 604.88 | 0.00 | 2,985,679.87 | 0.00 | 0.00 | 0.00 | 0.00 | 11,714,026.26 | |
| | | Roadway Maintenance | 0.00 | 564,829.01 | 299,783.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 864,612.87 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 610.60 | 0.00 | 0.00 | 610.60 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 139.94 | 0.00 | 0.00 | 0.00 | 0.00 | 1,744.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,884.81 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 107,852.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,852.89 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,888,404.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,888,404.10 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kershaw Total | | 127,065.61 | 589,805.79 | 5,310,443.33 | 7,794,803.69 | 0.00 | 2,888,404.10 | 0.00 | 0.00 | 395,102.21 | 0.00 | 3,065,550.49 | 0.00 | 5,396.59 | 0.00 | 0.00 | 20,176,571.81 | |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | |
|------------------------|-----------|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------|-------------|-------------|----------------------|----------------------|--------|------------|--------------------------|-------------|-----------|-------------|--------------|
| District | County | Activity | NFA - | | IMTF | Field | | Emergency | NFA - Emergency | Operational & | | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Safety | Safety | Widenings & New Location | | | | |
| 1 | Lee | Bridge Construction | 52,602.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,602.83 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 90,217.48 | 2,672.19 | 50,764.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,028.39 | 0.00 | 227,682.94 |
| | | Engineering Design | 43.86 | 0.00 | 0.00 | 31,860.33 | 0.00 | 0.00 | 0.00 | 15,188.87 | 0.00 | 632,334.40 | 0.00 | 11,879.79 | 0.00 | 0.00 | 691,307.25 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166.50 | 0.00 | 7,441.14 | 0.00 | 0.00 | 0.00 | 0.00 | 7,607.64 |
| | | Research & Testing | 1,248.27 | 0.00 | 417.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,023.24 | 0.00 | 4,689.07 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,355.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,355.89 |
| | | Road Construction | 725,943.39 | 0.00 | 1,583,463.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,309,406.65 |
| | | Roadway Maintenance | 0.00 | 240,210.49 | 93,686.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333,897.01 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,712.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,712.88 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 11,016.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,326.24 | 0.00 | 0.00 | 31,343.18 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530.74 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 882.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 882.17 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991,458.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991,458.98 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Lee Total | | 870,055.83 | 242,882.68 | 1,728,332.22 | 42,877.27 | 0.00 | 991,458.98 | 0.00 | 40,837.05 | 0.00 | 639,775.54 | 0.00 | 32,206.03 | 87,051.63 | 0.00 | 4,675,477.23 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|------------------------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|--------------------------|-------------------------------|----------------------|------------------|------------------|-------------|----------------------|
| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total | |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Widenings & New Location | IMTF Widenings & New Location | | | | | |
| 1 | Lexington | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,086,964.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 658,843.76 | 282,361.61 | 0.00 | 0.00 | 0.00 | 2,028,169.91 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 35,895.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,895.39 |
| | | Engineering & Inspection | 195,664.98 | (367,906.82) | 386,310.34 | 1,100,668.37 | 0.00 | 2,442.49 | 179,852.46 | 296,925.14 | 16,141.80 | 657,391.24 | 1,355,731.56 | 2,367.66 | 0.00 | 0.00 | 0.00 | 3,825,589.22 |
| | | Engineering Design | 0.00 | 0.00 | 22,223.48 | 593,140.56 | 0.00 | 2,582.31 | 0.00 | 382,981.46 | 0.00 | 210,548.62 | 0.00 | 19,666.73 | 0.00 | 0.00 | 0.00 | 1,231,143.16 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 6,559.43 | 0.00 | 0.00 | 0.00 | 4,544.60 | 0.00 | 453.42 | 0.00 | 5,588.07 | 54,685.54 | 0.00 | 0.00 | 71,831.06 |
| | | Research & Testing | 25,110.69 | 1,251.00 | 28,705.74 | 6,875.72 | 0.00 | 0.00 | 0.00 | 15,078.94 | 0.00 | 19,716.33 | 32,578.24 | 0.00 | 0.00 | 0.00 | 0.00 | 129,316.66 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 864,753.30 | 0.00 | 0.00 | 0.00 | 956,979.37 | 0.00 | (4,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,817,332.67 |
| | | Road Construction | 3,481,133.41 | 0.00 | 8,493,034.42 | 9,780,104.83 | 0.00 | 196,466.31 | 0.00 | 2,269,584.26 | 40,135.01 | 8,286,577.91 | 16,799,610.29 | 7,761.40 | 0.00 | 0.00 | 0.00 | 49,354,407.84 |
| | | Roadway Maintenance | 0.00 | 1,836,347.11 | 931,904.92 | 0.00 | 0.00 | 0.00 | 245,393.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,013,646.01 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,430.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,430.14 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,679.20 | 0.00 | (80.70) | 0.00 | 44,942.39 | 0.00 | 0.00 | 0.00 | 51,540.89 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 10,785.68 | 0.00 | 0.00 | 0.00 | 28,198.07 | 0.00 | 97,482.73 | 322,894.43 | 0.00 | 0.00 | 0.00 | 0.00 | 459,360.91 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.74 | 0.00 | 23,579.05 | 0.00 | 0.00 | 0.00 | 1,061.45 | 0.00 | 0.00 | 0.00 | 24,680.24 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,776,702.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,776,702.78 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Lexington Total | | 3,701,909.08 | 1,469,691.29 | 9,862,178.90 | 13,485,747.82 | 0.00 | 3,776,702.78 | 201,530.85 | 425,246.44 | 4,116,980.23 | 56,276.81 | 9,926,533.31 | 18,793,176.13 | 81,387.70 | 54,685.54 | 0.00 | 65,952,046.88 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crcty | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|-------------------------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------|---------------------|----------------------|----------------------|---------------------|-------------------|--------------------------|--------------------------|---------------------|-------------|-------------|----------------------|
| District | County | Activity | NFA - | | IMTF | | Field | | Emergency | NFA - Emergency | Operational & | | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Safety | Safety | Widenings & New Location | Widenings & New Location | | | | |
| 1 | Richland | Bridge Construction | 0.00 | 0.00 | 0.00 | 4,468,567.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520,004.20 | 0.00 | 0.00 | 0.00 | 0.00 | 4,988,572.01 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 12,123.74 | 0.00 | 0.00 | (0.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,123.74 |
| | | Engineering & Inspection | 133,391.51 | 34,875.76 | 434,757.82 | 1,131,951.05 | 0.00 | 0.00 | 194.55 | 278,126.86 | 524,582.29 | 0.00 | 1,591,866.49 | 0.00 | 22,205.84 | 0.00 | 0.00 | 4,151,952.17 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 3,648,509.75 | 0.00 | 0.00 | 367,141.24 | 0.00 | 97,137.09 | 0.00 | 1,296,151.74 | 0.00 | 248,860.64 | 0.00 | 0.00 | 5,657,800.46 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 30,578.60 | 0.00 | 0.00 | 2,680.43 | 0.00 | 1,219.23 | 4,954.72 | 6,470.65 | 0.00 | 3,310.31 | 0.00 | 0.00 | 49,213.94 |
| | | Research & Testing | (17,533.12) | 2,500.98 | 14,347.36 | 15,234.37 | 0.00 | 0.00 | (0.00) | 238.05 | 14,029.80 | 0.00 | 33,518.73 | 0.00 | 0.00 | 0.00 | 0.00 | 62,336.17 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 171,748.28 | 0.00 | 0.00 | 7,737.90 | 0.00 | 39,257.83 | 0.00 | 99,573.55 | 0.00 | 0.00 | 0.00 | 0.00 | 318,317.56 |
| | | Road Construction | 4,196,782.45 | 0.00 | 7,386,535.35 | 4,688,344.67 | 0.00 | 0.00 | 0.00 | 0.00 | 3,172,625.15 | 0.00 | 9,953,347.20 | 0.00 | 3,713,307.85 | 0.00 | 0.00 | 33,110,942.67 |
| | | Roadway Maintenance | 0.00 | 650,512.77 | 341,095.30 | 0.00 | 0.00 | 0.00 | 941,931.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,933,539.16 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197,837.11 | 260,667.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 458,504.92 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 15,486.46 | 0.00 | 0.00 | 0.00 | 0.00 | 9,445.55 | 0.00 | 7,959.26 | 0.00 | 0.00 | 0.00 | 0.00 | 32,891.27 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 4,259.86 | 0.00 | 0.00 | 169.08 | 0.00 | 464,508.93 | 0.00 | 115,091.28 | 0.00 | 996.53 | 0.00 | 0.00 | 585,025.68 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 610.45 | 0.00 | 0.00 | 720.18 | 0.00 | 0.00 | 54.19 | 0.00 | 24,135.47 | 1,147.02 | 0.00 | 0.00 | 6,031.75 | 0.00 | 0.00 | 32,699.06 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,858,878.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,858,878.32 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,127.79 | 0.00 | 0.00 | 1,127.79 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 409,602.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 409,602.50 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Richland Total | | 4,313,251.29 | 687,889.51 | 8,176,735.83 | 14,597,127.27 | 0.00 | 6,858,878.32 | 377,977.39 | 1,220,296.00 | 4,544,778.45 | 266,769.55 | 13,623,983.10 | 0.00 | 3,995,840.71 | 0.00 | 0.00 | 58,663,527.42 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | |
|------------------------|---------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------|-------------------|-------------|----------------------|
| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | | | | |
| 1 | Sumter | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 12,596.34 | 9,841.28 | 170,155.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,094.06 | 134,303.54 | 0.00 | 0.00 | 0.00 | 0.00 | 474,991.06 |
| | | Engineering Design | 203.88 | 0.00 | 0.00 | 524,089.95 | 845,085.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,116.22 | 0.00 | 0.00 | 1,377,495.86 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 650.88 | 1,386.00 | 0.00 | 0.00 | 0.00 | 0.00 | 349.21 | 0.00 | 3,600.00 | 0.00 | 0.00 | 5,986.09 |
| | | Research & Testing | 712.91 | 417.00 | 15,021.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139.00 | 1,255.82 | 0.00 | 0.00 | 0.00 | 0.00 | 17,545.99 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 41,764.73 | 0.00 | 0.00 | 0.00 | 78.74 | 0.00 | 13,645.06 | 292,323.05 | 0.00 | 0.00 | 347,811.58 |
| | | Road Construction | 2,459.25 | 0.00 | 2,200,805.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 556,073.96 | 2,941,724.49 | 0.00 | 0.00 | 0.00 | 0.00 | 5,701,063.24 |
| | | Roadway Maintenance | 0.00 | 719,407.19 | 286,961.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,006,368.78 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,285.71 | 0.00 | 0.00 | 0.00 | 0.00 | 129,285.71 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 952.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 952.32 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 40,112.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,112.92 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,341.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,341.71 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,007.12 | 0.00 | 0.00 | 0.00 | 159,957.46 | 0.00 | 193,964.58 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,986.18 | 0.00 | 622.32 | 0.00 | 0.00 | 2,608.50 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,815,590.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,815,590.78 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Sumter Total | | 15,972.38 | 729,665.47 | 2,672,944.23 | 564,853.75 | 888,236.54 | 2,815,590.78 | 0.00 | 0.00 | 743,686.91 | 3,208,904.95 | 13,645.06 | 304,661.59 | 159,957.46 | 0.00 | 12,118,119.12 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | |
|------------------------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------|---------------|-------------|---------------------|
| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | | | | |
| 2 | Abbeville | Bridge Construction | 0.00 | 0.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,800.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 23,412.02 | 22,839.31 | 221,190.71 | 109,661.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.34 | 0.00 | 377,204.59 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 401,079.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 401,079.67 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 5,565.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 397.50 | 0.00 | 0.00 | 5,963.06 |
| | | Research & Testing | 270.78 | 0.00 | 8,037.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,308.38 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 10,285.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,285.13 |
| | | Road Construction | 0.00 | 0.00 | 5,198,557.52 | 380,044.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,578,601.76 |
| | | Roadway Maintenance | 0.00 | 954,845.28 | 948,796.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,903,641.74 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 159.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159.53 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 930,368.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 930,368.48 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Abbeville Total | | 23,682.80 | 977,684.59 | 6,376,582.29 | 929,595.34 | 0.00 | 930,368.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 397.50 | 101.34 | 0.00 | 9,238,412.34 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crcty | | | StateFundedProgramTitle | | | | | | | | | | | | | | | | |
|-------------------------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|---------------------|---------------------|----------------------|----------------------|---------------------|------------------|--------------------------|---------------------|-------------------|------------------|----------------------|--------------------------|--|
| District | County | Activity | NFA - | | IMTF | Field | | Emergency | NFA - Emergency | Operational & | | IMTF | | Enhancement | Other | NFA - Other | Grand Total | | |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Safety | Safety | Widenings & New Location | | | | | Widenings & New Location | |
| 2 | Anderson | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 463,831.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 463,831.00 | | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 7,706.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,706.17 | | |
| | | Engineering & Inspection | 6,824.10 | 108,820.07 | 803,792.69 | 7,034.75 | 63,167.08 | 0.00 | 120,479.89 | 320,358.38 | 0.00 | 0.00 | 0.00 | 72,612.57 | 0.00 | 0.00 | 1,503,089.53 | | |
| | | Engineering Design | 45,032.68 | 0.00 | 0.00 | 668,279.39 | 243,757.68 | 0.00 | 0.00 | 235,841.49 | 0.00 | 0.00 | 0.00 | 25,949.74 | 0.00 | 0.00 | 1,218,860.98 | | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 6,625.00 | 451.37 | 0.00 | 0.00 | 3,284.18 | 0.00 | 0.00 | 0.00 | 194.69 | 0.00 | 0.00 | 10,555.24 | | |
| | | Research & Testing | 0.00 | 0.00 | 7,191.11 | 0.00 | 0.00 | 0.00 | 4,150.31 | 11,195.33 | 0.00 | 0.00 | 0.00 | 3,866.87 | 0.00 | 0.00 | 26,403.62 | | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 99,051.36 | 7,200.00 | 0.00 | 0.00 | 40,954.65 | 0.00 | 0.00 | 0.00 | (22,723.90) | 0.00 | 0.00 | 124,482.11 | | |
| | | Road Construction | 0.00 | 0.00 | 18,477,978.84 | 70,089.79 | 642,322.00 | 0.00 | 0.00 | 3,187,811.53 | 0.00 | 0.00 | 0.00 | 1,259,384.78 | 0.00 | 0.00 | 23,637,586.94 | | |
| | | Roadway Maintenance | 0.00 | 1,308,401.48 | 979,882.33 | 0.00 | 0.00 | 0.00 | 956,550.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,244,833.98 | | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,055.35 | 19,708.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,764.31 | | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | Surveys | 16,774.93 | 0.00 | 0.00 | 47,195.24 | 0.00 | 0.00 | 0.00 | 42,603.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,573.30 | | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 1,988.66 | 716.69 | 0.00 | 0.00 | 1,833.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,208.70 | 94,747.13 | | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,567.95 | 0.00 | 0.00 | 0.00 | 0.00 | 211,387.68 | 0.00 | 216,955.63 | | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 5,978.34 | 0.00 | 0.00 | 0.00 | 8,645.90 | 0.00 | 0.00 | 0.00 | 4,500.57 | 0.00 | 0.00 | 19,124.81 | | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,882,515.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,882,515.17 | | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | Anderson Total | | 68,631.71 | 1,417,221.55 | 20,268,844.97 | 906,242.53 | 1,429,151.99 | 3,882,515.17 | 0.00 | 1,081,180.37 | 4,089,150.97 | 19,708.96 | 0.00 | 1,343,785.32 | 211,387.68 | 90,208.70 | 34,808,029.92 | | |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | |
|------------------------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------------|-------------|-------------------|----------------------|----------------------|---------------------|---------------------|--------------------------|-----------------|-------------|-------------|---------------------|
| District | County | Activity | NFA - | | IMTF | Field | | Emergency | NFA - Emergency | Operational & | | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Safety Improvements | Safety Improvements | Widenings & New Location | | | | |
| 2 | Edgefield | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 13,897.68 | 30,911.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 876.84 | 454,762.92 | 0.00 | 0.00 | 0.00 | 0.00 | 500,448.49 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 51,578.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,125.65 | 0.00 | 2,083.37 | 0.00 | 0.00 | 56,787.64 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 1,815.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,815.26 |
| | | Research & Testing | 0.00 | 0.00 | 990.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,677.60 | 0.00 | 0.00 | 0.00 | 0.00 | 20,668.26 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 8,747.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,747.82 |
| | | Road Construction | 0.00 | 0.00 | 569,006.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,274.38 | 1,693,210.94 | 133,845.00 | 0.00 | 0.00 | 0.00 | 2,413,336.86 |
| | | Roadway Maintenance | 0.00 | 256,970.14 | 279,552.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 536,522.45 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98.48 | 0.00 | 0.00 | 0.00 | 0.00 | 98.48 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 423.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 423.37 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 987,813.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 987,813.03 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Edgefield Total | | 0.00 | 270,867.82 | 880,460.56 | 62,565.07 | 0.00 | 987,813.03 | 0.00 | 0.00 | 18,151.22 | 2,170,875.59 | 133,845.00 | 2,083.37 | 0.00 | 0.00 | 4,526,661.66 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|------------------------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------------|---------------------|----------------------|----------------------|-------------------|-------------|--------------------------|--------------------------|-------------|-------------|---------------------|-------------|
| District | County | Activity | NFA - | | IMTF | Field | | | Emergency | NFA - Emergency | Operational & | | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Safety | Safety | Widenings & New Location | Widenings & New Location | | | | |
| 2 | Greenwood | Bridge Construction | 0.00 | 0.00 | 0.00 | 9,663.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,663.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 221.13 | 20,471.24 | 127,873.06 | 15,135.60 | 0.00 | 0.00 | 0.00 | 0.00 | 77,226.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,927.54 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 160,931.39 | 33,742.06 | 0.00 | 0.00 | 0.00 | 155.28 | 0.00 | 0.00 | 0.00 | 338.55 | 0.00 | 0.00 | 195,167.28 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 16,112.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | 0.00 | 16,377.99 | |
| | | Research & Testing | 60.00 | 242.68 | 1,263.12 | 457.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,403.63 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 34,283.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,283.58 | |
| | | Road Construction | 0.00 | 0.00 | 3,409,264.68 | 265,864.93 | 0.00 | 0.00 | 0.00 | 0.00 | 882,427.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,557,557.12 | |
| | | Roadway Maintenance | 0.00 | 478,540.55 | 205,088.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 683,629.36 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,352.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,805.17 | 0.00 | 0.00 | 110,157.75 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 853.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 853.11 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 160.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.80 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,626,516.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,626,516.50 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Greenwood Total | | 281.13 | 499,254.47 | 3,743,489.67 | 503,462.40 | 102,094.64 | 2,626,516.50 | 0.00 | 0.00 | 960,190.13 | 0.00 | 0.00 | 42,408.72 | 0.00 | 0.00 | 8,477,697.66 | |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|------------------------|----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|---------------------|----------------------|----------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------------|-------------|-------------|----------------------|
| District | County | Activity | NFA - | | IMTF | | Field | | Emergency | | NFA - Emergency | | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 2 | Laurens | Bridge Construction | 0.00 | 0.00 | 0.00 | 45,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,348.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 2,342.72 | 9,346.86 | 128,212.78 | 54,819.60 | 0.00 | 0.00 | 0.00 | 17,330.91 | 166,833.77 | 0.00 | 0.00 | 0.00 | 15,582.35 | 0.00 | 0.00 | 394,468.99 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 100,607.33 | 0.00 | 0.00 | 0.00 | 0.00 | (0.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,607.33 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 866.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 866.41 |
| | | Research & Testing | 120.00 | 0.00 | 16,655.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,128.16 | 0.00 | 0.00 | 0.00 | 1,526.82 | 0.00 | 0.00 | 33,430.96 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 12,602.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,715.67 | 0.00 | 0.00 | 15,318.03 |
| | | Road Construction | 0.00 | 0.00 | 3,661,739.63 | 706,069.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,151,748.37 | 0.00 | 0.00 | 0.00 | 370,521.20 | 0.00 | 0.00 | 5,890,078.70 |
| | | Roadway Maintenance | 0.00 | 761,730.11 | 316,850.67 | 0.00 | 0.00 | 0.00 | 0.00 | 326,386.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,404,967.03 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 787.91 | 6,523.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,311.29 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 11,551.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,571.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,122.96 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 701.84 | 0.00 | 0.00 | 0.00 | 0.00 | 364,440.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365,142.39 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,995,730.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,995,730.59 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Laurens Total | | 2,462.72 | 771,076.97 | 4,123,459.06 | 932,566.86 | 0.00 | 2,995,730.59 | 0.00 | 343,717.16 | 1,700,509.90 | 6,523.38 | 0.00 | 0.00 | 390,346.04 | 0.00 | 0.00 | 11,266,392.68 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | Grand Total |
|------------------------|------------------------|-----------------------------------|------------------------------|------------------------------------|-----------------------------------|-------------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|-------------|-------------|-------------|---------------------|
| District | County | Activity | Rehabilitation & Resurfacing | NFA - Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | Grand Total |
| 2 | McCormick | Bridge Construction | 0.00 | 0.00 | 0.00 | 18,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,525.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 15,127.45 | 4,120.06 | 23,567.58 | 135,355.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,170.51 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 74.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.77 |
| | | Research & Testing | 0.00 | 0.00 | 642.65 | 45.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 687.72 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 |
| | | Road Construction | 0.00 | 0.00 | 475,504.18 | 653,611.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,129,115.79 |
| | | Roadway Maintenance | 0.00 | (3,925.06) | 346,779.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 342,854.05 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 696,685.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 696,685.25 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | McCormick Total | | 15,127.45 | 195.00 | 846,493.52 | 807,636.87 | 0.00 | 696,685.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,366,138.09 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | Grand Total |
|------------------------|-----------------------|-----------------------------------|------------------------------|------------------------------------|-----------------------------------|---------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|------------------|-------------|-------------|----------------------|
| District | County | Activity | Rehabilitation & Resurfacing | NFA - Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | Grand Total |
| 2 | Newberry | Bridge Construction | 0.00 | 0.00 | 0.00 | 842,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 842,499.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 14,883.88 | 11,161.71 | 111,577.15 | 141,509.23 | 0.00 | 0.00 | 0.00 | 7,267.18 | 0.00 | 99,048.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385,447.16 |
| | | Engineering Design | 534,160.22 | 0.00 | 0.00 | 493,363.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,730.76 | 0.00 | 0.00 | 1,030,254.26 |
| | | Environmental | 1,555.96 | 0.00 | 0.00 | 5,323.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,423.52 | 0.00 | 443.93 | 0.00 | 0.00 | 22,746.53 |
| | | Research & Testing | 717.00 | 0.00 | 1,830.27 | 9,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 544.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,171.57 |
| | | Right of Way | 5,499.47 | 0.00 | 0.00 | 92,837.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,336.92 |
| | | Road Construction | 0.00 | 0.00 | 1,194,014.12 | 1,375,188.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,468,278.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,037,480.33 |
| | | Roadway Maintenance | 0.00 | 581,653.14 | 1,036,664.43 | 0.00 | 0.00 | 0.00 | 0.00 | (7,267.18) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,611,050.39 |
| | | Safety | 224.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,489.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,713.68 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 533.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,390.40 | 0.00 | 0.00 | 25,924.15 |
| | | Traffic Engineering | 2,727.33 | 0.00 | 0.00 | 3,104.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,831.76 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 603.25 | 0.00 | 0.00 | 294.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 898.04 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,045,987.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,045,987.94 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Newberry Total | | 560,905.33 | 592,814.85 | 2,344,085.97 | 2,963,199.40 | 0.00 | 2,045,987.94 | 0.00 | 0.00 | 27,489.21 | 1,567,870.42 | 15,423.52 | 0.00 | 28,565.09 | 0.00 | 0.00 | 10,146,341.73 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | Grand Total |
|------------------------|---------------------|-----------------------------------|------------------------------|------------------------------------|-----------------------------------|-------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|-------------|-------------------|-------------|---------------------|
| District | County | Activity | Rehabilitation & Resurfacing | NFA - Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | Grand Total |
| 2 | Saluda | Bridge Construction | 0.00 | 0.00 | 0.00 | 22,607.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,607.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 9,795.20 | 5,998.19 | 137,576.55 | 59,453.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 212,823.71 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 24,660.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,660.27 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 835.00 | 0.00 | 2,803.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,638.45 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 2,761,599.31 | 707,005.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,468,604.81 |
| | | Roadway Maintenance | 0.00 | 8,783.31 | 1,602,399.81 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,616,183.12 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,703.43 | 0.00 | 133,703.43 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,013,753.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,013,753.58 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Saluda Total | | 10,630.20 | 14,781.50 | 4,504,379.12 | 813,726.54 | 0.00 | 2,013,753.58 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,703.43 | 0.00 | 7,495,974.37 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | | |
|------------------------|-------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------|---------------------|----------------------|----------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------------|-------------|-------------|----------------------|-----------------|
| District | County | Activity | NFA - | | IMTF | | Field | | Emergency | | NFA - Emergency | | IMTF | | Enhancement | Other | NFA - Other | Grand Total | |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | | |
| 3 | Greenville | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,381,167.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (13,629,277.29) | 0.00 | 999,719.95 | 0.00 | 0.00 | 0.00 | (11,248,389.60) |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 24,768.58 | 29,268.71 | 301,320.14 | 517,514.42 | 0.00 | 0.00 | (0.00) | 143,963.56 | (449,490.42) | 10,823.86 | 1,470,573.35 | 0.00 | 631.73 | 0.00 | 0.00 | 2,049,373.93 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 1,366,176.81 | 0.00 | 0.00 | 0.00 | 0.00 | 584,013.92 | 0.00 | 194,696.66 | 0.00 | 10,789.66 | 0.00 | 0.00 | 2,155,677.05 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 5,571.60 | 0.00 | 0.00 | 0.00 | 0.00 | 6,577.01 | 0.00 | 10,185.27 | 0.00 | 2,455.47 | 0.00 | 0.00 | 24,789.35 | |
| | | Research & Testing | 12,518.23 | 5,421.00 | 27,434.38 | 6,750.37 | 0.00 | 0.00 | 238.00 | 4,056.00 | 29,411.15 | 354.35 | 22,650.19 | 0.00 | 0.00 | 0.00 | 0.00 | 108,833.67 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | (22,343.66) | 0.00 | 0.00 | 0.00 | 2,453.91 | (59,760.54) | 0.00 | 52,888.99 | 0.00 | 69,778.59 | 0.00 | 0.00 | 43,017.29 | |
| | | Road Construction | 2,578,200.15 | 0.00 | 7,177,150.57 | 4,038,445.30 | 0.00 | 0.00 | 307,577.98 | 0.00 | 20,817,892.32 | 66,641.99 | 8,784,354.60 | 0.00 | 0.00 | 0.00 | 0.00 | 43,770,262.91 | |
| | | Roadway Maintenance | 0.00 | 984,490.92 | 523,558.47 | 0.00 | 0.00 | 0.00 | 0.00 | 2,173,665.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,681,714.83 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267,462.95 | 303,538.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 571,001.41 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,878.32 | 0.00 | 91.05 | 0.00 | (0.00) | 0.00 | 0.00 | 143,969.37 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 5,062.47 | 0.00 | 0.00 | 0.00 | 0.00 | 816,796.58 | 0.00 | 1,720.71 | 0.00 | 775.04 | 0.00 | 0.00 | 824,354.80 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 2,346.16 | 0.00 | 0.00 | 0.00 | 0.00 | 11,187.52 | 0.00 | 23,835.91 | 0.00 | 869.58 | 0.00 | 0.00 | 38,239.17 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,488,660.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,488,660.19 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,074.05 | 0.00 | 0.00 | 1,074.05 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,762.62 | 0.00 | 0.00 | 193,762.62 | |
| | Greenville Total | | 2,615,486.96 | 1,019,180.63 | 8,029,463.56 | 7,300,691.21 | 0.00 | 5,488,660.19 | 307,815.98 | 2,324,138.91 | 8,538,691.52 | 381,358.66 | 11,560,716.68 | 0.00 | 280,136.74 | 0.00 | 0.00 | 47,846,341.04 | |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | |
|------------------------|---------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------|-------------|-------------|----------------------|
| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | | | | |
| 3 | Oconee | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 4,955.27 | 20,833.50 | 90,513.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,582.60 | 0.00 | 0.00 | 0.00 | 130,885.09 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 1,853.27 | 0.00 | 0.00 | 0.00 | 0.00 | 61,121.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,975.20 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,106.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,106.77 |
| | | Research & Testing | 1,534.87 | 328.61 | 7,518.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325.75 | 0.00 | 0.00 | 0.00 | 9,707.89 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 6,268,097.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 584,023.60 | 0.00 | 0.00 | 0.00 | 6,852,120.63 |
| | | Roadway Maintenance | 0.00 | 610,053.68 | 469,057.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,079,111.42 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 64,268.58 | 0.00 | 0.00 | 0.00 | 0.00 | 19,899.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,167.65 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368.84 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,935.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,935.99 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,257,006.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,257,006.76 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Oconee Total | | 6,490.14 | 631,215.79 | 6,835,187.15 | 66,121.85 | 0.00 | 2,257,006.76 | 0.00 | 0.00 | 93,432.60 | 0.00 | 598,931.95 | 0.00 | 0.00 | 0.00 | 10,488,386.24 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crcty | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|-------------------------|----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|---------------------|----------------------|----------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|------------------|-------------|-------------|----------------------|
| District | County | Activity | NFA - | | IMTF | | Field | | Emergency | NFA - Emergency | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 3 | Pickens | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 404,400.12 | 0.00 | 692,847.15 | 0.00 | 85,155.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,182,402.47 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 28,023.13 | 237,868.66 | 0.00 | 0.00 | 0.00 | 2,829.50 | 0.00 | 0.00 | 0.00 | 753,154.48 | 0.00 | 0.00 | 0.00 | 0.00 | 1,021,875.77 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 227,290.92 | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.47 | 0.00 | 772.10 | 0.00 | 42,105.79 | 0.00 | 0.00 | 275,769.28 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 5,826.73 | 0.00 | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,988.73 |
| | | Research & Testing | 0.00 | 363.52 | 7,508.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,097.92 | 0.00 | 0.00 | 0.00 | 0.00 | 27,969.95 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 75,665.46 | 0.00 | 0.00 | 0.00 | 0.00 | 29,118.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,783.51 |
| | | Road Construction | 350,645.28 | 0.00 | 4,966,829.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (692,847.15) | 0.00 | 2,932,924.96 | 0.00 | 0.00 | 0.00 | 0.00 | 7,557,552.27 |
| | | Roadway Maintenance | 0.00 | 380,920.08 | 294,663.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675,583.75 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,054.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,054.30 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,071.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,071.12 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 332.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332.37 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 2,343.13 | 0.00 | 0.00 | 0.00 | 0.00 | 446.36 | 0.00 | 518.69 | 0.00 | (0.00) | 0.00 | 0.00 | 3,308.18 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,162,017.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,162,017.93 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.04 | 0.00 | 0.00 | 225.04 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 997.58 | 0.00 | 0.00 | 0.00 | 0.00 | 997.58 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pickens Total | | 350,645.28 | 409,306.73 | 5,506,870.02 | 311,458.61 | 0.00 | 2,162,017.93 | 407,229.62 | 0.00 | 76,452.30 | 0.00 | 3,793,620.93 | 0.00 | 42,330.83 | 0.00 | 0.00 | 13,059,932.25 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|------------------------|--------------------------|-----------------------------------|------------------------------|------------------------------------|-----------------------------------|---------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|------------------|-------------------|-------------|----------------------|
| District | County | Activity | Rehabilitation & Resurfacing | NFA - Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | Grand Total |
| 3 | Spartanburg | Bridge Construction | 0.00 | 0.00 | 0.00 | 984,893.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,909,391.19 | 4,162,327.60 | 0.00 | 0.00 | 0.00 | 7,056,612.41 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 49,720.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,720.49 |
| | | Engineering & Inspection | 56,767.70 | 20,593.73 | 402,135.34 | 194,144.72 | 0.00 | 0.00 | 0.00 | 36,948.87 | 140,894.12 | 0.00 | 1,351,924.11 | 645,356.01 | 0.00 | 0.00 | 0.00 | 2,848,764.60 |
| | | Engineering Design | 1,357.62 | 0.00 | 0.00 | 658,760.91 | 0.00 | 0.00 | 0.00 | 0.00 | 886,930.59 | 0.00 | 0.00 | 0.00 | 34,437.53 | 0.00 | 0.00 | 1,581,486.65 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 4,375.84 | 0.00 | 0.00 | 0.00 | 0.00 | 893.89 | 0.00 | 0.00 | 0.00 | 1,271.27 | 0.00 | 0.00 | 6,541.00 |
| | | Research & Testing | 0.00 | 0.00 | 26,746.70 | 7,133.22 | 0.00 | 0.00 | 0.00 | 0.00 | 1,705.87 | 0.00 | 115,625.25 | 10,853.38 | 0.00 | 0.00 | 0.00 | 162,064.42 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 47,040.11 | 0.00 | 0.00 | 0.00 | 0.00 | 3,073,378.64 | 0.00 | 0.00 | 0.00 | 46,065.38 | 0.00 | 0.00 | 3,166,484.13 |
| | | Road Construction | 1,541,064.00 | 0.00 | 9,867,892.45 | 1,316,658.80 | 0.00 | 0.00 | 226,806.12 | 0.00 | 1,217,296.47 | 0.00 | 1,110,571.23 | 448,229.08 | 0.00 | 0.00 | 0.00 | 15,728,518.15 |
| | | Roadway Maintenance | 0.00 | 239,863.22 | 183,228.86 | 0.00 | 0.00 | 0.00 | 0.00 | 997,071.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,420,163.26 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,945.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,945.96 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 46.17 | 0.00 | 0.00 | 0.00 | 0.00 | 5,710.27 | 0.00 | 0.00 | 0.00 | 48.15 | 0.00 | 0.00 | 5,804.59 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 1,967.81 | 0.00 | 0.00 | 0.00 | 0.00 | 422,258.50 | 0.00 | 0.00 | 0.00 | 0.00 | (0.00) | 0.00 | 424,226.31 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 378,343.09 | 0.00 | 378,343.09 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 4,757.86 | 0.00 | 0.00 | 0.00 | 0.00 | 20,827.84 | 0.00 | 0.00 | 0.00 | 3,125.20 | 0.00 | 0.00 | 28,710.90 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,387,684.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,387,684.01 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,344.84 | 0.00 | 0.00 | 0.00 | 2,286.08 | 0.00 | 0.00 | 3,630.92 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Spartanburg Total | | 1,648,909.81 | 260,456.95 | 10,480,003.35 | 3,219,779.06 | 0.00 | 5,387,684.01 | 226,806.12 | 1,034,020.05 | 5,829,186.99 | 0.00 | 4,487,511.78 | 5,266,766.07 | 87,233.61 | 378,343.09 | 0.00 | 38,306,700.89 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|------------------------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|---------------------|----------------------|----------------------|-------------------|------------------|--------------------------|--------------------------|-----------------|-------------|----------------------|-------------|
| District | County | Activity | NFA - | | IMTF | Field | | | Emergency | NFA - Emergency | Operational & | | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Safety | Safety | Widenings & New Location | Widenings & New Location | | | | |
| 4 | Cherokee | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,742,273.78 | 0.00 | 0.00 | 0.00 | 3,742,273.78 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 85,020.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,352.46 | 0.00 | 0.00 | 0.00 | 88,372.65 | |
| | | Engineering & Inspection | 54,166.57 | 30,227.02 | 272,632.39 | 3,747.34 | 0.00 | 0.00 | 0.00 | 0.00 | 8,720.27 | 0.00 | 6,963,667.07 | 0.00 | 2,189.19 | 0.00 | 7,335,349.85 | |
| | | Engineering Design | 1,181.41 | 0.00 | 0.00 | 375,852.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,779.10 | 0.00 | 900.93 | 0.00 | 391,713.61 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 660.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,340.48 | 0.00 | 0.00 | 0.00 | 2,001.25 | |
| | | Research & Testing | 2,623.00 | 4,991.00 | 13,784.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112,274.27 | 0.00 | 0.00 | 0.00 | 133,672.39 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207,281.51 | 0.00 | 1,816,936.71 | 0.00 | 0.00 | 0.00 | 2,024,218.22 | |
| | | Road Construction | 8.60 | 0.00 | 3,694,587.47 | 93,880.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,383,946.52 | 0.00 | (1.07) | 0.00 | 49,172,421.97 | |
| | | Roadway Maintenance | 0.00 | 259,817.63 | 199,129.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 458,947.03 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,672.11 | 0.00 | 0.00 | 0.00 | 0.00 | 74,672.11 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,804.87 | 0.00 | 0.00 | 0.00 | 6,804.87 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 7,575.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,428.19 | 0.00 | 0.00 | 0.00 | 67,003.91 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,612.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,612.03 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,350,939.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,350,939.51 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Cherokee Total | | 57,979.58 | 295,035.65 | 4,180,133.38 | 566,736.64 | 0.00 | 2,350,939.51 | 0.00 | 0.00 | 217,613.81 | 74,672.11 | 58,103,803.45 | 0.00 | 3,089.05 | 0.00 | 65,850,003.18 | |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crcty | | | StateFundedProgramTitle | | | | | | | | | | | | | | |
|-------------------------|----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------|-------------|-------------|---------------------|
| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | | | | |
| 4 | Chester | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 309,431.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 309,431.32 |
| | | Engineering & Inspection | 9,818.39 | 14,491.47 | 138,348.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267,234.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 429,893.31 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 890,708.37 | 0.00 | 0.00 | 0.00 | 0.00 | 479.84 | 0.00 | 0.00 | 13,649.20 | 0.00 | 0.00 | 904,837.41 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 3,275.35 | 0.00 | 0.00 | 0.00 | 0.00 | 1,433.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,708.66 |
| | | Research & Testing | 1,251.00 | 0.00 | 12,806.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,380.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,437.65 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 1,242.64 | 0.00 | 0.00 | 0.00 | 0.00 | 108.29 | 0.00 | 0.00 | 6,886.02 | 0.00 | 0.00 | 8,236.95 |
| | | Road Construction | 282,940.84 | 0.00 | 978,325.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,658,610.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,919,876.76 |
| | | Roadway Maintenance | 0.00 | 145,013.28 | 40,395.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,408.71 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 21,133.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,133.68 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 6,811.40 | 0.00 | 0.00 | 0.00 | 0.00 | 3,310.64 | 0.00 | 0.00 | 24,467.90 | 0.00 | 0.00 | 34,589.94 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,080,730.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,080,730.33 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 651.11 | 0.00 | 0.00 | 651.11 |
| | Chester Total | | 294,010.23 | 159,504.75 | 1,169,876.45 | 1,232,602.76 | 0.00 | 2,080,730.33 | 0.00 | 0.00 | 1,932,557.08 | 0.00 | 0.00 | 45,654.23 | 0.00 | 0.00 | 6,914,935.83 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | |
|------------------------|---------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------------|-------------|---------------------|----------------------|----------------------|---------------------|-----------------------------------|--------------------------|-------------|-----------------|-------------|----------------------|
| District | County | Activity | NFA - | | IMTF | Field | | | Emergency | NFA - Emergency | Operational & | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 4 | Chesterfield | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221.71 |
| | | Engineering & Inspection | 3,387.01 | 5,828.00 | 130,108.30 | 583.63 | 0.00 | 0.00 | 1,837.07 | 0.00 | 161,420.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303,164.78 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 77,104.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,104.37 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 1,347.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,347.74 |
| | | Research & Testing | 8,877.00 | 0.00 | 11,210.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,785.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,873.71 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 125.95 | 0.00 | 0.00 | 0.00 | 0.00 | 2,742.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,868.57 |
| | | Road Construction | 527.51 | 0.00 | 7,156,440.86 | (97.50) | 0.00 | 0.00 | 10,791.31 | 0.00 | 1,494,018.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,661,680.82 |
| | | Roadway Maintenance | 0.00 | 157,622.66 | 357,586.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515,209.38 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,473.26 | 0.00 | 4,473.26 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,404,931.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,404,931.91 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Chesterfield Total | | 12,791.52 | 163,450.66 | 7,655,346.70 | 79,064.19 | 0.00 | 1,404,931.91 | 12,850.09 | 0.00 | 1,659,967.92 | 0.00 | 0.00 | 0.00 | 4,473.26 | 0.00 | 10,992,876.25 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | Grand Total |
|------------------------|------------------------|-----------------------------------|------------------------------|-------------------|---------------------|---------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|---------------|-------------|-------------|---------------------|
| District | County | Activity | Rehabilitation & Resurfacing | NFA - Resurfacing | IMTF Resurfacing | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | Grand Total |
| 4 | Fairfield | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,295,102.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,295,102.41 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 4,107.18 | 123,432.25 | 146,723.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274,262.46 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 72,285.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.31 | 0.00 | 0.00 | 72,420.05 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 3,133.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,133.34 |
| | | Research & Testing | 0.00 | 120.00 | 2,057.98 | 3,010.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,188.92 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 404,568.21 | 0.00 | 1,974,557.97 | 1,236,161.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,615,287.35 |
| | | Roadway Maintenance | 0.00 | 136,759.63 | 32,540.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,300.39 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 14,036.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,036.83 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,732,075.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,732,075.11 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fairfield Total | | 404,568.21 | 140,986.81 | 2,132,588.96 | 2,770,453.46 | 0.00 | 1,732,075.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.31 | 0.00 | 0.00 | 7,180,806.86 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|------------------------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-----------------|---------------------|----------------------|----------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|------------------|-------------|-------------|----------------------|
| District | County | Activity | NFA - | | IMTF | | Field | | Emergency | | NFA - Emergency | | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 4 | Lancaster | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,074,378.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,074,378.40 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 616.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 3,490.55 | (66,386.44) | 157,710.63 | 529,470.35 | 0.00 | 0.00 | 0.00 | 3,325.89 | 110,469.11 | 7,772.19 | 576,042.67 | 0.00 | 0.00 | 0.00 | 0.00 | 1,321,894.95 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 1,101,147.01 | 1,209.94 | 0.00 | 0.00 | 0.00 | 82,464.31 | 0.00 | 0.00 | 0.00 | 64,435.72 | 0.00 | 0.00 | 1,249,256.98 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 15,221.30 | 0.00 | 0.00 | 0.00 | 0.00 | 52.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,273.40 |
| | | Research & Testing | 44.87 | 958.00 | 19,911.50 | 11,848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 456.68 | 0.00 | 11,686.21 | 0.00 | 0.00 | 0.00 | 0.00 | 44,905.26 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 8,456.27 | 0.00 | 0.00 | 0.00 | 0.00 | 393,755.08 | 0.00 | 209.40 | 0.00 | 0.00 | 0.00 | 0.00 | 402,420.75 |
| | | Road Construction | 0.00 | 0.00 | 4,885,194.87 | 1,376,266.07 | 0.00 | 0.00 | 0.00 | 0.00 | 561,211.59 | 26,528.99 | 3,964,039.85 | 0.00 | 0.00 | 0.00 | 0.00 | 10,813,241.37 |
| | | Roadway Maintenance | 0.00 | 221,535.33 | 55,678.57 | 0.00 | 0.00 | 0.00 | 0.00 | 124,551.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 401,765.23 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,940.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,940.94 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 29,558.76 | 501.13 | 0.00 | 0.00 | 0.00 | 6,967.27 | 0.00 | 0.00 | 0.00 | 902.78 | 0.00 | 0.00 | 37,929.94 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 972.17 | 0.00 | 0.00 | 0.00 | 0.00 | 24,120.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,092.79 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,797,220.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,797,220.32 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Lancaster Total | | 3,535.42 | 156,106.89 | 5,118,495.57 | 4,147,934.33 | 1,711.07 | 1,797,220.32 | 0.00 | 127,877.22 | 1,267,437.70 | 34,301.18 | 4,551,978.13 | 0.00 | 65,338.50 | 0.00 | 0.00 | 17,271,936.33 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|------------------------|--------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------------|-------------|---------------------|----------------------|----------------------|---------------------|---------------------|--------------------------|--------------------------|---------------|-------------|---------------------|-------------|
| District | County | Activity | NFA - | | IMTF | Field | | | Emergency | NFA - Emergency | Operational & | | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Safety Improvements | Safety Improvements | Widenings & New Location | Widenings & New Location | | | | |
| 4 | Union | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 28,609.94 | 21,132.57 | 187,529.78 | 0.00 | 0.00 | 0.00 | 21,569.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258,841.56 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 98,503.80 | 0.00 | 0.00 | 0.00 | 0.00 | 44,714.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,217.98 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 253.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 253.93 | |
| | | Research & Testing | 447.74 | 617.00 | 6,627.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,692.70 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 188.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188.38 | |
| | | Road Construction | 0.00 | 0.00 | 5,227,997.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 545.50 | 5,228,543.49 | |
| | | Roadway Maintenance | 0.00 | 366,756.91 | 155,070.28 | 0.00 | 0.00 | 0.00 | 0.00 | 7,283.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 529,110.39 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 19.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.69 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 391.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 391.40 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,116,809.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,116,809.53 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Union Total | | 29,057.68 | 388,506.48 | 5,577,226.01 | 99,357.20 | 0.00 | 1,116,809.53 | 21,569.27 | 7,283.20 | 44,714.18 | 0.00 | 0.00 | 0.00 | 545.50 | 0.00 | 7,285,069.05 | |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | | |
|------------------------|-------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|---------------------|---------------------|----------------------|----------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------------|-------------------|---------------|----------------------|
| District | County | Activity | NFA - | | IMTF | | Field | | Emergency | | NFA - Emergency | | IMTF | | Enhancement | Other | NFA - Other | Grand Total | |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | | |
| 4 | York | Bridge Construction | 0.00 | 0.00 | 0.00 | 13,352,068.92 | 688,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,188,468.61 | 0.00 | 10,400,498.28 | 0.00 | 0.00 | 0.00 | 26,629,605.81 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 958,550.15 | 0.00 | 0.00 | 0.00 | 958,550.15 | |
| | | Engineering & Inspection | 529,717.97 | 27,780.08 | 171,630.68 | 485,012.68 | 138,555.16 | 0.00 | 0.00 | 0.00 | 0.00 | 840,549.90 | 0.00 | 855,977.45 | 0.00 | 2,911.33 | 0.00 | 3,052,135.25 | |
| | | Engineering Design | 34.31 | 0.00 | 0.00 | 296,144.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,670,391.97 | 0.00 | 72,314.77 | 0.00 | 812.51 | 0.00 | 2,039,698.39 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 31,282.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,393.50 | 0.00 | 5,160.89 | 0.00 | 0.00 | 0.00 | 69,836.79 | |
| | | Research & Testing | 13,472.03 | 0.00 | 15,463.83 | 30,519.18 | 134.60 | 0.00 | 0.00 | 0.00 | 0.00 | 18,784.84 | 0.00 | 18,865.92 | 0.00 | 1,670.00 | 0.00 | 98,910.40 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 127,106.39 | 4,292.00 | 0.00 | 0.00 | 0.00 | 0.00 | 509,073.29 | 0.00 | 1,316,395.46 | 0.00 | 0.00 | 0.00 | 1,956,867.14 | |
| | | Road Construction | 11,781,779.43 | 0.00 | 6,792,261.20 | 2,056,906.37 | 676,192.53 | 0.00 | 0.00 | 0.00 | 0.00 | 5,706,041.17 | 0.00 | (6,619.26) | 0.00 | 165,169.91 | 0.00 | 27,171,731.35 | |
| | | Roadway Maintenance | 0.00 | 957,740.22 | 1,048,190.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,005,930.85 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,592.43 | 477,970.75 | 0.00 | 0.00 | 0.00 | 0.00 | 514,563.18 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 21,627.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,680.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,308.18 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 17,922.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,488.60 | 0.00 | 25,608.24 | 0.00 | 0.00 | 0.00 | 188,019.62 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223,925.59 | 0.00 | 223,925.59 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,973.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,973.05 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,819,469.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,819,469.74 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | York Total | | 12,325,003.74 | 985,520.30 | 8,027,546.34 | 16,418,591.28 | 1,507,744.29 | 2,819,469.74 | 0.00 | 0.00 | 0.00 | 11,188,437.81 | 477,970.75 | 13,646,751.90 | 0.00 | 170,563.75 | 223,925.59 | 0.00 | 67,791,525.49 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | |
|------------------------|-------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------|-------------|-------------|----------------------|
| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | | | | |
| 5 | Darlington | Bridge Construction | 0.00 | 0.00 | 0.00 | 144,277.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,277.42 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 31,443.66 | 18,086.81 | 176,765.15 | 356,554.78 | 0.00 | 0.00 | 41,192.89 | 495,148.84 | 0.00 | 0.00 | 0.00 | 67.30 | 0.00 | 0.00 | 1,119,259.43 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 49,294.11 | 0.00 | 0.00 | 0.00 | 137,980.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187,274.92 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 5,443.73 | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,568.73 |
| | | Research & Testing | 808.35 | 0.00 | 6,918.47 | 8,049.70 | 0.00 | 0.00 | 0.00 | 3,191.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,968.08 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,825.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,825.76 |
| | | Road Construction | 385,769.55 | 0.00 | 2,441,059.35 | 1,534,256.06 | 0.00 | 0.00 | 0.00 | 2,644,179.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,005,264.77 |
| | | Roadway Maintenance | 0.00 | 751,156.46 | 381,203.88 | 0.00 | 0.00 | 0.00 | 410,404.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,542,764.72 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,675.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,675.52 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.83 |
| | | Traffic Engineering | 646.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 903.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.02 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 4,003.70 | 0.00 | 0.00 | 0.00 | 2,029.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,033.30 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,821,339.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,821,339.65 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Darlington Total | | 418,668.14 | 769,243.27 | 3,005,946.85 | 2,101,879.50 | 0.00 | 1,821,339.65 | 0.00 | 451,597.27 | 3,287,331.17 | 0.00 | 0.00 | 67.30 | 0.00 | 0.00 | 11,856,073.15 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|------------------------|---------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|---------------------|----------------------|----------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------|-------------|---------------------|
| District | County | Activity | NFA - | | IMTF | | Field | | Emergency | | NFA - Emergency | | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 5 | Dillon | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 359,237.66 | 30,360.42 | 227,768.00 | 17,008.44 | 0.00 | 0.00 | 564.62 | 0.00 | 0.00 | 125,847.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 760,786.19 |
| | | Engineering Design | 407.05 | 0.00 | 0.00 | 26,621.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,028.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,057.92 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 595.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.65 |
| | | Research & Testing | 1,572.65 | 0.00 | 10,565.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,338.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,476.40 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 33,332.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,506.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,838.91 |
| | | Road Construction | 957,905.46 | 0.00 | 2,263,402.86 | 262,517.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 767,038.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,250,863.95 |
| | | Roadway Maintenance | 0.00 | 644,991.76 | 718,084.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,363,075.84 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,821.30) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,821.30) |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 6,595.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,595.34 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,852,122.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,852,122.82 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Dillon Total | | 1,319,122.82 | 675,352.18 | 3,219,820.00 | 346,670.65 | 0.00 | 1,852,122.82 | 564.62 | 0.00 | 0.00 | 911,063.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,324,716.72 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|------------------------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------|-------------|----------------------|--|
| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total | |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Widenings & New Location | IMTF Widenings & New Location | | | | | |
| 5 | Florence | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,114,502.91 | 0.00 | 0.00 | 470,771.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,585,274.09 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 144,001.07 | 34,042.11 | 355,874.05 | 156,662.95 | 0.00 | 0.00 | 206.10 | 0.00 | 981,348.40 | 0.00 | 811,491.02 | 0.00 | 0.00 | 0.00 | 2,483,625.70 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 1,337.59 | 0.00 | 0.00 | 0.00 | 0.00 | 562.06 | 0.00 | 9,220.43 | 0.00 | 0.00 | 0.00 | 11,120.08 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,809.08 | 0.00 | 0.00 | 0.00 | 3,809.08 | |
| | | Research & Testing | 1,773.97 | 1,814.64 | 16,529.80 | 3,789.02 | 0.00 | 0.00 | 0.00 | 0.00 | 13,653.38 | 0.00 | 24,631.01 | 0.00 | 0.00 | 0.00 | 62,191.82 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,043.58 | 0.00 | 0.00 | 0.00 | 42,043.58 | |
| | | Road Construction | 2,725.60 | 0.00 | 10,407,806.31 | 512,486.62 | 0.00 | 0.00 | 0.00 | 0.00 | 2,552,207.94 | 0.00 | 1,762,934.19 | 0.00 | 0.00 | 0.00 | 15,238,160.66 | |
| | | Roadway Maintenance | 0.00 | 1,544,295.54 | 899,575.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,443,871.46 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,095.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,095.72 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 361.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 361.11 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 843.14 | 0.00 | 0.00 | 0.00 | 843.14 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,111,728.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,111,728.08 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Florence Total | | 148,500.64 | 1,580,152.29 | 11,679,786.08 | 1,788,779.09 | 0.00 | 4,111,728.08 | 470,977.28 | 0.00 | 3,550,228.61 | 0.00 | 2,654,972.45 | 0.00 | 0.00 | 0.00 | 25,985,124.52 | |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crcty | | | StateFundedProgramTitle | | | | | | | | | | | | | | | Grand Total |
|-------------------------|-------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------|---------------------|----------------------|----------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|------------------|-------------|----------------------|
| District | County | Activity | NFA - | | IMTF | | Field | | Emergency | | NFA - Emergency | | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 5 | Georgetown | Bridge Construction | 0.00 | 0.00 | 0.00 | 2,564,792.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,564,792.98 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 71,670.79 | 19,423.74 | 617,495.83 | 1,014,390.73 | 0.00 | 0.00 | 231.48 | 9,680.82 | 171.52 | 135,707.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,868,772.85 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 179,702.23 | 0.00 | 0.00 | 0.00 | 0.00 | 63,586.24 | 0.00 | 2,404.44 | 0.00 | 0.00 | 0.00 | 0.00 | 245,692.91 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 1,887.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,028.89 |
| | | Research & Testing | 6,535.08 | 238.00 | 24,097.08 | 20,954.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,990.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,815.47 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 12,616.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,540.66 | 0.00 | 0.00 | 0.00 | 0.00 | 18,156.90 |
| | | Road Construction | (2,283,889.94) | 0.00 | 5,744,975.64 | 2,565,726.11 | 0.00 | 0.00 | 73,408.70 | 0.00 | (8,400.00) | 2,140,225.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,232,045.70 |
| | | Roadway Maintenance | 0.00 | 686,795.85 | 371,786.48 | 0.00 | 0.00 | 0.00 | 0.00 | 72,521.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,131,104.03 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.63 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,854.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,854.20 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,915.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,915.42 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,410.05 | 0.00 | 0.00 | 19,410.05 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,818,118.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,818,118.19 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Georgetown Total | | (2,205,684.07) | 706,457.59 | 6,758,355.03 | 6,360,070.77 | 0.00 | 1,818,118.19 | 73,640.18 | 82,202.52 | 130,127.38 | 2,293,765.48 | 7,945.10 | 0.00 | 0.00 | 19,410.05 | 0.00 | 16,044,408.22 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|------------------------|--------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------|---------------------|----------------------|----------------------|---------------------|---------------------|--------------------------|--------------------------|------------------|-------------|-------------|----------------------|
| District | County | Activity | NFA - | | IMTF | Field | | | Emergency | NFA - Emergency | Operational & | | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Safety | Safety | Widenings & New Location | Widenings & New Location | | | | |
| 5 | Horry | Bridge Construction | 0.00 | 0.00 | 0.00 | 775,629.32 | 0.00 | 0.00 | 0.00 | 0.00 | (5,092.39) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 770,536.93 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 65,675.53 | 6,623.40 | 653,165.04 | 62,606.06 | 0.00 | 0.00 | 1,601.52 | 4,792.41 | 870,916.91 | 115,433.66 | 107,864.38 | 0.00 | 0.00 | 0.00 | 0.00 | 1,888,678.91 |
| | | Engineering Design | 3,166.44 | 0.00 | 0.00 | 771,251.42 | 0.00 | 0.00 | 0.00 | 0.00 | 215,292.66 | 0.00 | 288,889.87 | 0.00 | 54,030.83 | 0.00 | 0.00 | 1,332,631.22 |
| | | Environmental | 1,354.30 | 0.00 | 0.00 | 3,922.74 | 0.00 | 0.00 | 0.00 | 0.00 | 20,399.41 | 200.00 | 1,376.01 | 0.00 | 1,977.08 | 0.00 | 0.00 | 29,229.54 |
| | | Research & Testing | 4,458.04 | 0.00 | 29,274.30 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,779.37 | 26,299.60 | 1,837.18 | 0.00 | 2,324.08 | 0.00 | 0.00 | 86,472.57 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 11,846.85 | 0.00 | 0.00 | 0.00 | 0.00 | 151,866.47 | 0.00 | 178,802.11 | 0.00 | 0.00 | 0.00 | 0.00 | 342,515.43 |
| | | Road Construction | 2,515,856.52 | 0.00 | 17,266,776.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,507,661.65 | 4,923,461.46 | 1,461,810.44 | 0.00 | 0.00 | 0.00 | 0.00 | 30,675,566.73 |
| | | Roadway Maintenance | 0.00 | 60,840.11 | 361,007.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 421,847.73 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,429.03 | 145,728.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,157.73 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,173.33 | 0.00 | 9,576.06 | 0.00 | 14,452.97 | 0.00 | 0.00 | 99,202.36 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,101.82 | 0.00 | 15,296.76 | 0.00 | 0.00 | 0.00 | 0.00 | 75,398.58 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 11,855.01 | 0.00 | 0.00 | 0.00 | 0.00 | 5,559.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,414.33 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,546,003.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,546,003.98 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Horry Total | | 2,590,510.83 | 67,463.51 | 18,310,223.62 | 1,637,611.40 | 0.00 | 3,546,003.98 | 1,601.52 | 4,792.41 | 5,931,087.58 | 5,211,123.42 | 2,065,452.81 | 0.00 | 72,784.96 | 0.00 | 0.00 | 39,438,656.04 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | |
|------------------------|---------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------------|-------------|---------------------|----------------------|----------------------|---------------------|---------------------|--------------------------|-------------|-------------|-------------|---------------------|
| District | County | Activity | NFA - | | IMTF | Field | | Emergency | NFA - Emergency | Operational & | | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Safety Improvements | Safety Improvements | Widenings & New Location | | | | |
| 5 | Marion | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 390.56 | 19,961.95 | 213,891.08 | (241.08) | 0.00 | 0.00 | 0.00 | 340,833.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 574,836.01 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 77,236.79 | 0.00 | 0.00 | 0.00 | 1,093.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,329.97 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 |
| | | Research & Testing | 0.00 | 0.00 | 14,635.48 | (601.52) | 0.00 | 0.00 | 0.00 | 9,697.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,731.83 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 341.09 | 0.00 | 0.00 | 0.00 | 27,536.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,877.62 |
| | | Road Construction | (16,007.11) | 0.00 | 2,824,419.49 | 0.00 | 0.00 | 0.00 | 0.00 | 3,399,948.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,208,360.52 |
| | | Roadway Maintenance | 0.00 | 29,690.38 | 74,811.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,501.67 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,163.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,163.74 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,397.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,397.97 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 580.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 580.05 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,612,370.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,612,370.10 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Marion Total | | (15,616.55) | 49,652.33 | 3,127,757.34 | 76,735.28 | 0.00 | 2,612,370.10 | 0.00 | 0.00 | 3,785,375.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,636,274.48 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | |
|------------------------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------|-------------|-------------|---------------------|
| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | | | | |
| 5 | Marlboro | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 490.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 490.27 |
| | | Engineering & Inspection | 51,087.11 | 13,529.14 | 115,598.21 | 0.00 | 0.00 | 0.00 | 532.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,747.29 |
| | | Engineering Design | 402.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 402.68 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 514.31 | 0.00 | 1,892.73 | 0.00 | 0.00 | 0.00 | (24.58) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,382.46 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| | | Road Construction | 510,875.00 | 0.00 | 1,806,681.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,317,556.73 |
| | | Roadway Maintenance | 0.00 | 180,166.41 | 41,845.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222,012.06 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,281.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,281.66 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,490,016.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,490,016.87 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Marlboro Total | | 562,879.10 | 193,695.55 | 1,966,018.32 | 0.00 | 0.00 | 1,490,016.87 | 998.52 | 0.00 | 50,531.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,264,140.02 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|------------------------|---------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|---------------------|----------------------|----------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------|-------------|----------------------|
| District | County | Activity | NFA - | | IMTF | | Field | | Emergency | | NFA - Emergency | | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 5 | Williamsburg | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 200.57 | 39,204.47 | 156,823.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196,228.54 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 74,893.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,349.23 | 0.00 | 161,317.88 | 0.00 | 0.00 | 0.00 | 242,561.00 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 3,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 902.48 | 0.00 | 556.52 | 0.00 | 0.00 | 0.00 | 5,334.00 |
| | | Research & Testing | (999.00) | 60.00 | 2,278.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,339.89 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 26,932.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,183.77 |
| | | Road Construction | 0.00 | 0.00 | 5,416,633.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,416,633.10 |
| | | Roadway Maintenance | 0.00 | 1,756,351.18 | 794,830.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,551,181.62 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 474.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,160.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,635.46 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173,562.97 | 0.00 | 834.71 | 0.00 | 0.00 | 0.00 | 174,397.68 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,624,788.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,624,788.92 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Williamsburg Total | | (798.43) | 1,795,615.65 | 6,370,565.93 | 106,176.13 | 0.00 | 2,624,788.92 | 0.00 | 0.00 | 188,226.67 | 0.00 | 162,709.11 | 0.00 | 0.00 | 0.00 | 0.00 | 11,247,283.98 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crcty | | | StateFundedProgramTitle | | | | | | | | | | | | | | | Grand Total |
|-------------------------|-----------------------|-----------------------------------|------------------------------|------------------------------------|-----------------------------------|----------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|-----------------|-------------|------------------|----------------------|
| District | County | Activity | Rehabilitation & Resurfacing | NFA - Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | Grand Total |
| 6 | Beaufort | Bridge Construction | 0.00 | 0.00 | 0.00 | 15,388,234.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,388,234.33 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 63,017.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,017.34 |
| | | Engineering & Inspection | 8,128.41 | 66,276.35 | 321,822.20 | 1,773,357.14 | 0.00 | 0.00 | 0.00 | 0.00 | 43,977.19 | 0.00 | 0.00 | 0.00 | 302.01 | 0.00 | 0.00 | 2,213,863.30 |
| | | Engineering Design | 4,200.56 | 0.00 | 0.00 | 1,367,429.92 | 0.00 | 0.00 | 0.00 | 0.00 | 451.68 | 0.00 | 0.00 | 0.00 | 400.33 | 0.00 | 0.00 | 1,372,482.49 |
| | | Environmental | 270.43 | 0.00 | 0.00 | 23,981.27 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 0.00 | 591.60 | 0.00 | 0.00 | 25,100.80 |
| | | Research & Testing | 0.00 | 947.10 | 4,280.45 | 5,651.15 | 0.00 | 0.00 | 0.00 | 0.00 | 1,359.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,238.05 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 370.48 | 0.00 | 0.00 | 0.00 | 0.00 | 248,749.75 | 0.00 | 0.00 | 0.00 | 1,520.58 | 0.00 | 0.00 | 250,640.81 |
| | | Road Construction | 0.00 | 0.00 | 4,731,489.44 | 5,494,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 538,054.88 | 0.00 | 276,250.42 | 0.00 | 0.00 | 0.00 | 0.00 | 11,040,694.74 |
| | | Roadway Maintenance | 0.00 | 462,039.45 | 854,904.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,316,944.20 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,052.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,052.76 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 116,884.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 543.82 | 0.00 | 0.00 | 0.00 | 3,942.48 | 0.00 | 0.00 | 121,370.99 |
| | | Traffic Engineering | 495.96 | 0.00 | 0.00 | 898.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,518.16 | 13,913.03 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,882,027.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,882,027.70 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Beaufort Total | | 192,997.39 | 529,262.90 | 5,912,496.84 | 24,054,823.20 | 0.00 | 1,882,027.70 | 0.00 | 0.00 | 887,446.93 | 0.00 | 276,250.42 | 0.00 | 6,757.00 | 0.00 | 12,518.16 | 33,754,580.54 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|------------------------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------------|-------------|-------------|----------------------|
| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | | | | | | |
| 6 | Berkeley | Bridge Construction | 0.00 | 0.00 | 0.00 | 8,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,337,309.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,345,364.95 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4.30) | 0.00 | 0.00 | 0.00 | 0.00 | (4.30) |
| | | Engineering & Inspection | 1,074.38 | 26,860.40 | 144,695.92 | 7,613.38 | 0.00 | 0.00 | 0.00 | 0.00 | 2,516,000.56 | 0.00 | 251,876.25 | 0.00 | 0.00 | 0.00 | 0.00 | 2,948,120.89 |
| | | Engineering Design | 6,623.01 | 0.00 | 0.00 | 1,800.64 | 0.00 | 0.00 | 0.00 | 0.00 | 108,498.71 | 0.00 | 2,088,167.10 | 0.00 | 141,846.27 | 0.00 | 0.00 | 2,346,935.73 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.01 | 697.00 | 1,390.70 | 0.00 | 0.00 | 0.00 | 0.00 | 2,207.71 |
| | | Research & Testing | 0.00 | 2,492.14 | 2,999.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,012.30 | 0.00 | 1,546.47 | 0.00 | 0.00 | 0.00 | 0.00 | 78,050.06 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 10,015.68 | 0.00 | 0.00 | 0.00 | 0.00 | 36,589.08 | 0.00 | 3,198,708.13 | 0.00 | 35,357.65 | 0.00 | 0.00 | 3,280,670.54 |
| | | Road Construction | 0.00 | 0.00 | 3,767,850.95 | 87,231.46 | 0.00 | 0.00 | 0.00 | 0.00 | 19,689,906.58 | 0.00 | 3,735,863.36 | 0.00 | 0.00 | 0.00 | 0.00 | 27,280,852.35 |
| | | Roadway Maintenance | 0.00 | 750,699.54 | 326,294.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,076,994.43 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166,174.89 | 477,109.35 | 5,946.09 | 0.00 | 0.00 | 0.00 | 0.00 | 649,230.33 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 7,191.67 | 0.00 | 0.00 | 0.00 | 0.00 | 19,298.43 | 0.00 | 5,766.68 | 0.00 | 12,641.97 | 0.00 | 0.00 | 44,898.75 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,117.59 | 0.00 | 3,304.59 | 0.00 | 0.00 | 0.00 | 0.00 | 29,422.18 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,991,826.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,991,826.15 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,182.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Berkeley Total | | 7,697.39 | 780,052.08 | 4,241,840.91 | 121,907.83 | 0.00 | 2,991,826.15 | 0.00 | 0.00 | 24,086,210.10 | 477,806.35 | 9,292,565.07 | 0.00 | 189,845.89 | 0.00 | 0.00 | 42,189,751.77 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | |
|------------------------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|---------------------|----------------------|----------------------|-------------------|-------------|--------------------------|------------------|-------------|-------------|----------------------|
| District | County | Activity | NFA - | | IMTF | Field | | Emergency | NFA - Emergency | Operational & | | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Maintenance | Repair / Replacement | Repair / Replacement | Safety | Safety | Widenings & New Location | | | | |
| 6 | Colleton | Bridge Construction | 0.00 | 0.00 | 0.00 | 265,769.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265,769.91 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 95,475.30 | 40,521.53 | 160,247.44 | 381,079.17 | 0.00 | 0.00 | 0.00 | 251,739.75 | 2,959.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 932,022.99 |
| | | Engineering Design | 59,457.07 | 0.00 | 0.00 | 79,707.75 | 108,257.37 | 0.00 | 0.00 | 23,636.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271,059.04 |
| | | Environmental | 38,251.74 | 0.00 | 0.00 | 4,983.17 | 4,983.17 | 0.00 | 0.00 | 2,990.00 | 553.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,762.01 |
| | | Research & Testing | 28,876.50 | 3,749.46 | 5,808.14 | 12,995.35 | 0.00 | 0.00 | 0.00 | 763.36 | 763.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,956.16 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 436.80 | 2,625.96 | 0.00 | 0.00 | 48,989.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,051.92 |
| | | Road Construction | 381,082.37 | 0.00 | 5,832,058.99 | 1,834,427.22 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 26,039.95 | 0.00 | 0.00 | 8,873,608.53 |
| | | Roadway Maintenance | 0.00 | 1,278,977.44 | 511,031.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,790,008.91 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,805.20 | 493,138.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515,943.59 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.19 | 0.00 | 2,721.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,781.73 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 201.04 | 0.00 | 0.00 | 0.00 | 8,674.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,875.11 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,893,913.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,893,913.98 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Colleton Total | | 603,142.98 | 1,323,248.43 | 6,509,146.04 | 2,579,600.41 | 115,926.69 | 2,893,913.98 | 0.00 | 1,162,319.93 | 497,415.47 | 0.00 | 0.00 | 26,039.95 | 0.00 | 0.00 | 15,710,753.88 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | District | County | Activity | StateFundedProgramTitle | | | | | | | | | | | | | | Enhancement | Other | NFA - Other | Grand Total |
|------------------------|----------|---------------------|-----------------------------------|------------------------------|------------------------------------|-----------------------------------|-------------|-------------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|-------------|-------------|-------------|-------------|----------------------|--------------|
| | | | | Rehabilitation & Resurfacing | NFA - Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Jasper | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Engineering & Inspection | 881,537.65 | 44,315.03 | 130,363.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,213.51 | 0.00 | 0.00 | 0.00 | 0.00 | 1,098,430.01 | |
| | | | Engineering Design | 12,805.93 | 0.00 | 0.00 | 0.00 | 532,959.04 | 0.00 | 0.00 | 0.00 | 121,645.25 | 0.00 | 54,202.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 721,612.90 | |
| | | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 1,079.69 | 0.00 | 0.00 | 0.00 | 429.95 | 6,535.46 | 3,723.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,768.20 | |
| | | | Research & Testing | 54,217.91 | (4,626.36) | 23,326.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,457.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,375.81 | |
| | | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92.52 | 0.00 | 78,208.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,301.39 | |
| | | | Road Construction | 12,827,701.28 | 0.00 | 1,278,331.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.25 | 6,221,092.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,327,211.14 | |
| | | | Roadway Maintenance | 0.00 | 755,547.22 | 941,122.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,696,669.25 | |
| | | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 418,716.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 418,716.60 | |
| | | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,301.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,301.14 | |
| | | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,987.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,987.91 | |
| | | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 357.66 | 0.00 | 0.00 | 0.00 | 258.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 616.64 |
| | | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,376.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,376.71 | |
| | | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,640,434.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,640,434.16 |
| | | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Jasper Total | | 13,776,262.77 | 795,235.89 | 2,373,144.55 | 0.00 | 534,396.39 | 1,640,434.16 | 0.00 | 0.00 | 122,426.70 | 425,337.31 | 6,465,564.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,132,801.86 | |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|------------------------|------------------------|-----------------------------------|------------------------------|-------------------|-------------------|------------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------|---------------|-------------|---------------------|--------------------------|
| District | County | Activity | Rehabilitation & Resurfacing | NFA - Resurfacing | IMTF Resurfacing | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total | |
| | | | | | | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | | | | | Widenings & New Location |
| 7 | Allendale | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 2,487.48 | 40,947.55 | 30,933.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 331,026.16 | 0.00 | 0.00 | 34,197.34 | 803.24 | 0.00 | 440,395.11 | |
| | | Engineering Design | 18,184.29 | 0.00 | 0.00 | 74,767.03 | 0.00 | 0.00 | 0.00 | 0.00 | 68,724.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,675.83 | |
| | | Environmental | 119.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197.89 | |
| | | Research & Testing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,627.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,627.00 | |
| | | Road Construction | 0.00 | 0.00 | 219,949.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,473,834.69 | 0.00 | 0.00 | 10,614.14 | 0.00 | 0.00 | 1,704,398.26 | |
| | | Roadway Maintenance | 0.00 | 144,880.39 | 144,243.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 289,123.82 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 8,998.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,998.78 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,686.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,686.45 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 634,867.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 634,867.16 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Allendale Total | | 20,791.15 | 185,827.94 | 395,126.20 | 83,765.81 | 0.00 | 634,867.16 | 0.00 | 0.00 | 2,116,977.32 | 0.00 | 0.00 | 44,811.48 | 803.24 | 0.00 | 3,482,970.30 | |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | |
|------------------------|----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------|-------------|-------------|---------------------|
| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | | | | |
| 7 | Calhoun | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 26,617.12 | 33,009.46 | 66,148.18 | 0.00 | 0.00 | 0.00 | 0.00 | 38,561.82 | 830.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,167.34 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 417.00 | 0.00 | 5,716.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,133.51 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 1,424,804.15 | 0.00 | 3,096,425.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,521,229.78 |
| | | Roadway Maintenance | 0.00 | 645,293.89 | 198,483.68 | 0.00 | 0.00 | 0.00 | 0.00 | (38,561.82) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 805,215.75 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,431.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,431.38 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,375,503.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,375,503.62 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Calhoun Total | | 1,451,838.27 | 678,303.35 | 3,366,774.00 | 0.00 | 0.00 | 1,375,503.62 | 0.00 | 0.00 | 337,262.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,209,681.38 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crcty | | StateFundedProgramTitle | | | | | | | | | | | | | | | | | |
|-------------------------|------------------------|-----------------------------------|------------------------------|-------------------|---------------------|---------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|-------------|-------------|-------------|---------------------|--|
| District | County | Activity | Rehabilitation & Resurfacing | NFA - Resurfacing | IMTF Resurfacing | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | Grand Total | |
| 7 | Clarendon | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,186,115.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,186,115.91 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 0.00 | 6,027.72 | 124,395.71 | 264,883.35 | 0.00 | 0.00 | 0.00 | 196,689.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 591,996.15 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 1,651.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,651.09 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Research & Testing | 0.00 | 484.49 | (58,713.55) | 2,480.45 | 0.00 | 0.00 | 0.00 | 8,997.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (46,751.61) | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Road Construction | 0.00 | 0.00 | 2,020,678.77 | 963,750.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,984,429.08 | |
| | | Roadway Maintenance | 0.00 | 796,203.88 | 249,450.92 | 0.00 | 0.00 | 0.00 | 0.00 | 692,465.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,738,120.17 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 12,851.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,851.43 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,371.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,371.55 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Clarendon Total | | 0.00 | 802,716.09 | 2,335,811.85 | 2,431,732.54 | 0.00 | 2,300,371.55 | 0.00 | 898,151.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,768,783.77 | |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crzy | | | StateFundedProgramTitle | | | | | | | | | | | | | | | |
|------------------------|----------------------|-----------------------------------|------------------------------|-------------------|---------------------------|-------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|------------------|-------------|-------------|---------------------|
| District | County | Activity | Rehabilitation & Resurfacing | NFA - Resurfacing | IMTF Resurfacing & Bridge | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | Grand Total |
| 7 | Hampton | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 80,619.72 | 41,878.21 | 41,152.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,650.18 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 163,470.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,780.77 | 0.00 | 0.00 | 191,250.82 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 1,242.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,425.95 | 0.00 | 0.00 | 5,668.62 |
| | | Research & Testing | 0.00 | 0.00 | 706.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 706.99 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 15,599.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,028.42 | 0.00 | 3,818.17 | 0.00 | 0.00 | 22,446.26 |
| | | Road Construction | 710,046.40 | 0.00 | 586,342.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,807.39 | 0.00 | 0.00 | 0.00 | 0.00 | 1,442,196.18 |
| | | Roadway Maintenance | 0.00 | 240,398.02 | 149,093.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389,491.54 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 14,718.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,882.70 | 0.00 | 0.00 | 26,600.76 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,215.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,215.28 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,572,786.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,572,786.55 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Hampton Total | | 790,666.12 | 282,276.23 | 777,295.15 | 195,030.45 | 0.00 | 1,572,786.55 | 0.00 | 0.00 | 1,215.28 | 0.00 | 148,835.81 | 0.00 | 47,907.59 | 0.00 | 0.00 | 3,816,013.18 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| Sum of Val/COArea Crcty | | | StateFundedProgramTitle | | | | | | | | | | | | | | |
|-------------------------|-------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------|---------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|-------------|-------------|-------------|---------------------|
| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field | Emergency | NFA - Emergency | Operational & Safety | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | Maintenance | Repair / Replacement | Repair / Replacement | | Operational & Safety | Widenings & New Location | | | | |
| 7 | Holly Hill | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,365,657.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,365,657.91 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Holly Hill Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,365,657.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,365,657.91 |

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 6/30/2021

| District | County | Activity | StateFundedProgramTitle | | | | | | | | | | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|-------------------------|-----------------------------------|------------------------------|------------------------------------|-----------------------------------|-------------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|------------------|-------------|-------------|----------------------|-------------|
| | | | Rehabilitation & Resurfacing | NFA - Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | | |
| 7 | Orangeburg | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (879,305.85) | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (876,305.85) | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 205,728.44 | 75,738.20 | 137,309.04 | 0.00 | 0.00 | 0.00 | (624,674.22) | 0.00 | 104,970.20 | 40,907.38 | 0.00 | 0.00 | 4,770.98 | 0.00 | 0.00 | (55,249.98) | |
| | | Engineering Design | 1,198.42 | 0.00 | 0.00 | 629,837.00 | 0.00 | 0.00 | 0.00 | 0.00 | 419,273.40 | 0.00 | 9,200.86 | 0.00 | 12,599.98 | 0.00 | 0.00 | 1,072,109.66 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 4,864.71 | 0.00 | 0.00 | 0.00 | 15,257.50 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 20,372.21 | |
| | | Research & Testing | 34,852.53 | 0.00 | 4,877.93 | 0.00 | 0.00 | 0.00 | (30,743.37) | 0.00 | 1,146.98 | 119.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,253.30 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 6,983.48 | 0.00 | 0.00 | 0.00 | 147,748.93 | 0.00 | 0.00 | 0.00 | 10,485.90 | 0.00 | 0.00 | 0.00 | 165,218.31 | |
| | | Road Construction | 6,125,648.02 | 0.00 | 4,904,204.92 | 0.00 | 0.00 | 0.00 | (4,341,131.64) | 0.00 | 1,743,886.68 | 776,752.59 | 0.00 | 0.00 | 6,352.00 | 0.00 | 0.00 | 9,215,712.57 | |
| | | Roadway Maintenance | 0.00 | 918,777.55 | 487,123.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,405,901.05 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,524.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,524.73 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 9,314.17 | 0.00 | 0.00 | 0.00 | 9,682.07 | 0.00 | 115,523.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,519.72 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 222.42 | 0.00 | 0.00 | 0.00 | 40,705.38 | 0.00 | 0.00 | 0.00 | 878.87 | 0.00 | 0.00 | 0.00 | 41,806.67 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,823,765.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,823,765.76 | |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Orangeburg Total | | 6,367,427.41 | 994,515.75 | 5,533,515.39 | 651,221.78 | 0.00 | 2,823,765.76 | (5,875,855.08) | 0.00 | 2,490,195.87 | 817,779.20 | 124,724.34 | 0.00 | 35,337.73 | 0.00 | 0.00 | 13,962,628.15 | |

