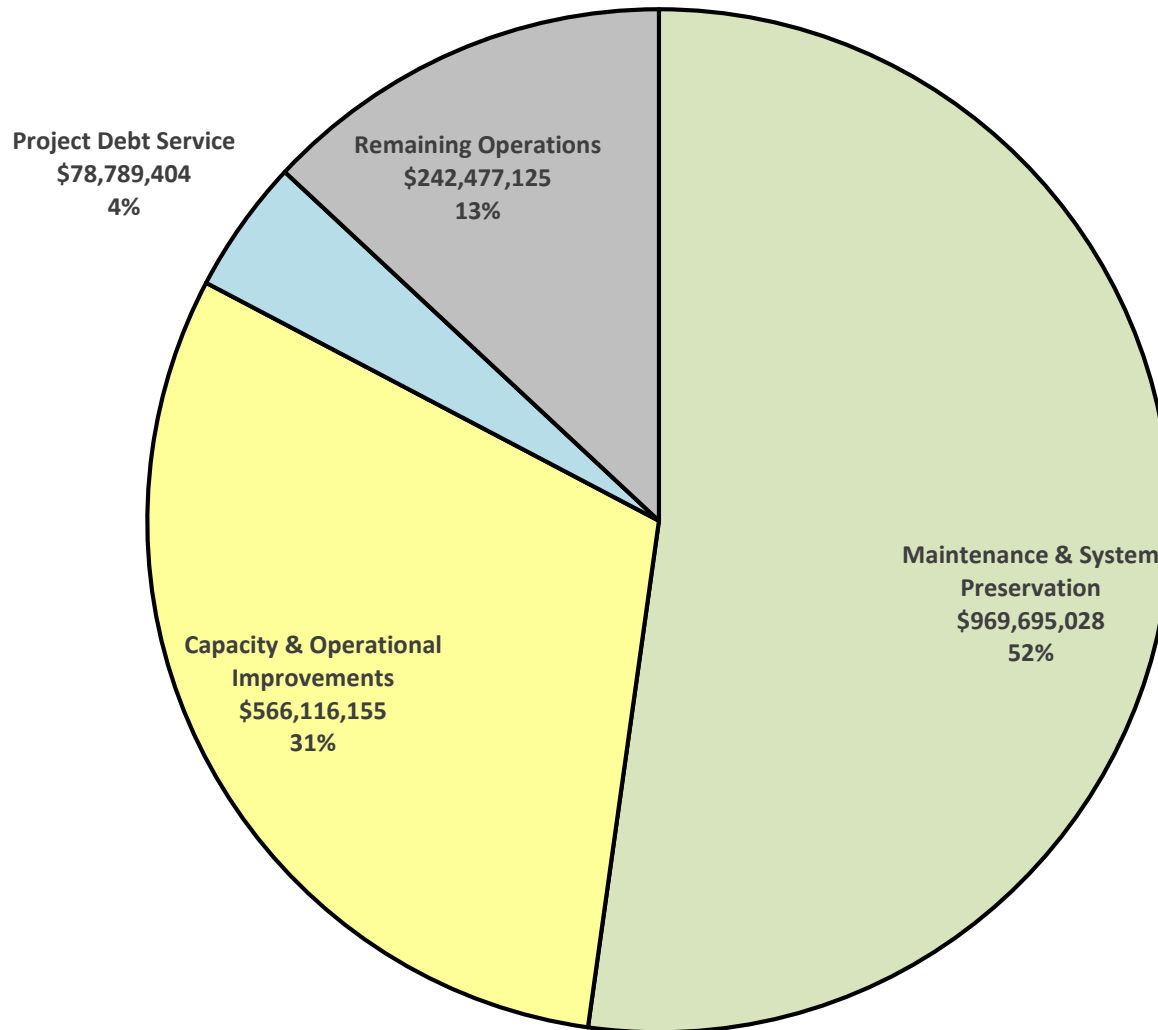


# South Carolina Department of Transportation

## YTD - June SFY 2019 Expenditures by Program



*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation  
YTD - June Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019
Rehabilitation & Resurfacing	187,678,131	202,298,484	314,007,283	383,729,548	222,604,073
NFA - Rehabilitation & Resurfacing	90,330,456	121,911,688	101,066,458	109,819,670	97,483,548
IMTF Rehabilitation & Resurfacing	-	-	-	6,780,504	204,903,463
Bridge	115,897,572	144,903,829	169,475,607	141,722,373	115,042,691
NFA - Bridge	664,687	443	1,449,249	606,609	786
IMTF Bridge	-	-	-	-	323,569
Field Maintenance	104,968,304	139,800,553	127,542,553	133,504,214	162,489,826
Emergency Repair / Replacement	-	45,409,666	78,862,956	14,055,258	52,509,892
NFA - Emergency Repair / Replacement	-	6,589,025	4,724,325	2,553,999	6,513,516
Maintenance Personal Services	87,429,676	97,396,003	102,038,669	99,099,941	98,197,314
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(16,515,286)	(19,780,520)	(20,832,869)	(27,462,507)	(33,645,426)
Employer Contributions (approximately 50% associated with Maintenance)	36,694,974	39,809,654	42,919,094	43,213,752	43,271,776
<b>Subtotal Maintenance and System Preservation</b>	<b>607,148,514</b>	<b>778,338,825</b>	<b>921,253,324</b>	<b>907,623,363</b>	<b>969,695,028</b>
Operational & Safety Improvements	142,201,125	145,825,061	219,209,330	217,617,243	200,178,631
IMTF Operational & Safety Improvements	-	-	-	404,871	35,584,684
Widenings & New Location	122,412,947	144,980,393	204,931,783	266,015,038	222,077,930
IMTF Widenings & New Location	-	-	-	-	307,951
NFA - Other	-	1,237,914	160,636	562,859	1,534
Port Access Road	3,525,102	23,689,033	50,128,865	73,223,425	72,587,469
Volvo Interchange	-	528,802	7,964,840	19,600,764	19,735,512
Mark Clark Expressway	-	-	-	-	42,699
SIB One Cent Equivalent	27,977,997	28,383,415	28,792,520	28,500,000	28,500,000
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(21,386,127)	(22,441,311)	(20,495,388)	(17,446,221)	(12,900,254)
<b>Subtotal Capacity and Operational Improvements</b>	<b>274,731,044</b>	<b>322,203,307</b>	<b>490,692,586</b>	<b>588,477,979</b>	<b>566,116,155</b>
Project Debt Service	82,603,629	82,528,523	80,764,235	80,090,553	78,789,404
<b>Subtotal Project Debt Service</b>	<b>82,603,629</b>	<b>82,528,523</b>	<b>80,764,235</b>	<b>80,090,553</b>	<b>78,789,404</b>
Enhancement	11,334,329	12,438,031	16,726,847	19,834,461	16,091,753
Other	23,284,059	27,579,619	28,917,269	26,370,502	27,600,080
IMTF Other	-	-	-	274,249	298,099
Engineering Admin & Project Management	80,605,191	83,812,109	88,916,310	88,836,331	89,289,343
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(9,082,060)	(10,044,406)	(7,193,373)	(6,458,245)	(4,622,789)
General Administration	37,629,509	40,628,812	41,451,926	43,133,631	46,008,912
Mass Transit	24,384,411	27,368,062	28,208,861	30,014,322	30,244,594
Toll Operations	8,269,517	6,814,938	6,817,988	6,774,959	6,761,978
Land and Buildings	1,316,191	1,648,163	2,528,491	2,506,225	2,446,197
Employer Contributions	36,694,974	39,809,654	42,919,094	43,213,752	43,271,776
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(11,318,645)	(22,313,716)	(7,962,425)	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)	-	-	(50,000,000)	-	-
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	-	-	(11,753,393)	-	(14,912,818)
<b>Subtotal Remaining Operations</b>	<b>203,117,477</b>	<b>207,741,266</b>	<b>179,577,595</b>	<b>254,500,185</b>	<b>242,477,125</b>
<b>Total</b>	<b>1,167,600,664</b>	<b>1,390,811,921</b>	<b>1,672,287,739</b>	<b>1,830,692,081</b>	<b>1,857,077,711</b>

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.  
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

**South Carolina Department of Transportation**  
**SFY 2019 YTD through June Expenditures by Major Funded Program & Activity**

		PROGRAMS																		Grand Total
Major Funded Program	Rehabilitation & Resurfacing	NFA -		IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA Other	Enhancement	Other	IMTF Other	Grand Total	
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing																	
Bridge Construction	1,445,010.90	-	-	40,551,657.30	-	-	-	-	11,397,692.48	-	14,781,184.21	-	7,963,577.43	-	-	-	-	-	76,139,122.32	
Bridge Inspection	-	-	-	1,800.00	-	-	-	-	-	-	20,175.32	-	-	-	-	-	2,820,116.13	-	2,842,091.45	
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	605,278.54	-	605,278.54	
Design Build	215,365.76	-	-	921,203.52	-	-	-	-	310,014.09	-	386,397.84	-	1,451,668.10	-	-	-	-	-	3,284,649.31	
Engineering & Inspection	12,108,252.28	4,366,267.33	5,096,904.15	11,002,402.04	38.38	142.36	-	20,281,570.28	870,835.98	15,654,004.24	1,414,538.81	20,111,210.77	34,760.55	1,110.49	347,170.04	1,290,850.98	-	92,580,058.68		
Engineering Design	950,365.66	-	522,391.15	13,254,757.13	-	316,764.63	-	216,661.21	-	15,704,878.77	5,546.15	10,707,532.37	-	-	1,127,784.16	1,637,098.57	82,206.60	44,525,986.40		
Environmental	41,644.51	-	-	238,926.85	-	-	-	36,465.97	-	226,093.33	-	167.60	-	-	38,868.95	655,157.42	-	2,050,202.74		
Research & Testing	971,238.64	20,108.26	68,158.88	127,255.87	-	-	-	12,174.10	1,698.60	164,809.88	3,879.02	145,501.17	670.75	423.23	1,144.64	-	-	1,517,063.04		
Right of Way	11,886.14	-	-	1,957,525.54	-	-	-	18,082.25	2,493.63	5,659,018.27	-	23,812,780.25	-	-	1,418,950.17	11,090.77	-	32,891,827.02		
Road Construction	206,210,326.95	-	196,787,794.14	43,990,593.24	-	-	-	19,355,721.16	-	119,640,420.10	-	30,656,900.82	154,065,375.08	272,519.43	11,802,352.46	22,057.43	-	782,804,060.81		
Roadway Maintenance	-	93,097,172.69	2,428,214.37	-	747.74	-	-	-	5,638,487.45	-	-	-	-	-	-	-	-	101,164,622.25		
Safety	-	-	-	-	-	-	-	-	-	3,582,794.25	1,094,855.88	-	-	-	-	102.29	-	4,677,752.42		
State Planning & Research	-	-	-	-	-	-	-	-	-	552,485.01	-	-	-	-	-	7,055,614.35	-	7,608,099.36		
Surveys	11,057.37	-	-	722,111.46	-	4,629.08	-	3,462.00	-	528,801.65	2,404,852.57	154,347.42	-	-	83,087.13	-	197,273.43	4,109,622.11		
Traffic Engineering	1,730.10	-	-	186,570.15	-	-	-	652,117.16	-	8,912,854.03	3,236.49	1,648,796.62	-	-	30,973.91	2,239,142.26	-	13,675,420.72		
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	-	9,253,782.30	-	-	-	-	576.39	96,919.17	-	9,351,277.86		
Transportation Planning	-	-	-	-	-	-	-	16,000.17	-	14,645.51	-	-	-	-	-	8,734,558.38	-	8,765,204.06		
Utilities & Railroad Coordination	2,890.82	-	-	41,477.08	-	-	-	(98.45)	-	191,195.73	706.44	10,473.39	-	-	22,972.85	-	18,619.09	288,236.95		
Field Maintenance	-	-	-	-	-	162,489,826.38	-	-	-	-	-	-	-	-	-	-	-	162,489,826.38		
LPA Administration	1,438.52	-	-	1,690.10	-	-	-	-	-	2,573.40	-	2,501.66	-	-	8,304.57	-	-	16,508.25		
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	163,694.70	-	163,694.70		
Local Public Agency Passthrough	(1,344.93)	-	-	-	-	-	-	-	-	-	-	-	-	-	440,397.36	-	-	439,052.43		
Environmental Mitigation	634,210.00	-	-	2,044,720.30	-	-	-	210,030.00	-	4,902,517.42	-	1,193,319.66	-	-	769,170.00	2,268,398.75	-	12,022,366.13		
<b>Grand Total</b>	<b>222,604,072.72</b>	<b>97,483,548.28</b>	<b>204,903,462.69</b>	<b>115,042,690.58</b>	<b>786.12</b>	<b>323,568.55</b>	<b>162,489,826.38</b>	<b>52,509,892.42</b>	<b>6,513,515.66</b>	<b>200,178,631.26</b>	<b>35,584,683.78</b>	<b>222,077,929.55</b>	<b>307,950.73</b>	<b>1,533.72</b>	<b>16,091,752.63</b>	<b>27,600,079.74</b>	<b>298,099.12</b>	<b>1,364,012,023.93</b>		
																			Maintenance Personal Services	98,197,314.30
																			Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(33,645,426.28)
																			Employer Contributions (approximately 50% associated with Maintenance)	43,271,776.42
																			Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	(14,912,818.45)
																			Port Access Road	72,587,468.93
																			Volvo Interchange	19,735,512.04
																			Mark Clark Expressway	42,698.50
																			SIB One Cent Equivalent	28,500,000.00
																			Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(12,900,253.98)
																			<b>Project Debt Service</b>	<b>78,789,404.03</b>
																			Engineering Admin & Project Management	89,289,343.15
																			Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(4,622,789.06)
																			General Administration	46,008,912.27
																			Mass Transit	30,244,593.67
																			Toll Operations	6,761,978.05
																			Land and Buildings	2,446,197.45
																			Employer Contributions	43,271,776.42
																			424 Restricted Funds Total (Comptroller General's Report)	1,857,077,711.38
																			424 Report (Comptroller General's Report)	1,857,077,711.38
																			Difference	-

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South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

Table with columns: District, County, Rehabilitation & Resurfacing, NFA - Rehabilitation & Resurfacing, IMTF Rehabilitation & Resurfacing, Bridge, NFA - Bridge, IMTF Bridge, Field Maintenance, Emergency Repair / Replacement, NFA - Emergency Repair / Replacement, Operational & Safety Improvements, IMTF Operational & Safety Improvements, Widenings & New Location, IMTF Widenings & New Location, NFA - Other, Enhancement, Other, IMTF Other, Sub Total. Rows include districts 5, 6, 7, and Statewide.

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing																
1	Kershaw	Bridge Construction	0.00	0.00	0.00	873,232.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508,394.90	0.00	0.00	0.00	0.00	0.00	0.00	2,381,627.81
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	6,620.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,620.72
		Engineering & Inspection	216,379.08	143,048.67	77,057.22	105,793.77	0.00	0.00	0.00	0.00	1,262.29	0.00	18,538.59	0.00	913,174.80	0.00	0.00	914.37	0.00	0.00	0.00	1,476,168.79
		Engineering Design	997.83	0.00	0.00	1,380,361.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,799.29	0.00	0.00	0.00	0.00	0.00	0.00	1,421,159.02
		Environmental	0.00	0.00	0.00	1,377.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.57	0.00	0.00	0.00	0.00	0.00	0.00	1,626.19
		Research & Testing	6,567.58	885.94	1,085.39	286.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,525.90	0.00	0.00	0.00	0.00	0.00	0.00	14,350.91
		Right of Way	0.00	0.00	0.00	67,108.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,362.07	0.00	0.00	0.00	0.00	0.00	0.00	69,470.20
		Road Construction	2,457,002.72	0.00	2,979,233.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,426.21	0.00	8,543,112.74	0.00	0.00	0.00	0.00	0.00	0.00	14,467,775.45
		Roadway Maintenance	0.00	3,365,683.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,365,683.59
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,866.52	0.00	0.00	0.00	13,866.52
		Traffic Engineering	0.00	0.00	0.00	1,381.51	0.00	0.00	0.00	0.00	0.00	0.00	2,886.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,268.10
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,354.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,354.11
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,088.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088.85
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,258,854.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,258,854.93
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Kershaw Total</b>		<b>2,680,947.21</b>	<b>3,509,618.20</b>	<b>3,057,376.39</b>	<b>2,437,251.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,258,854.93</b>	<b>1,262.29</b>	<b>0.00</b>	<b>513,205.50</b>	<b>0.00</b>	<b>11,012,618.27</b>	<b>0.00</b>	<b>0.00</b>	<b>14,780.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,485,915.19</b>

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing																
1	Lee	Bridge Construction	1,445,010.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445,010.90
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	543,253.68	20,444.49	6,011.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,709.26
		Engineering Design	10,542.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,000.41	0.00	0.00	0.00	0.00	0.00	266,542.81
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,136.57	0.00	0.00	0.00	0.00	0.00	3,136.57
		Research & Testing	6,504.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,504.32
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	2,399,578.05	0.00	1,300,925.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700,503.52
		Roadway Maintenance	0.00	1,570,309.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570,309.16
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151,390.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151,390.23
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lee Total		4,404,889.35	1,590,753.65	1,306,936.56	0.00	0.00	0.00	0.00	1,151,390.23	0.00	0.00	0.00	0.00	259,137.08	0.00	0.00	0.00	0.00	0.00	8,713,106.87



South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field	Emergency	NFA - Emergency	Operational &	IMTF Operational	Widenings &		NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge						Maintenance	Repair / Replacement					
1	Lexington	Bridge Construction	0.00	0.00	0.00	2,172,027.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,765,763.92
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	682,173.69	0.00	0.00	0.00	0.00	0.00	10,811.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692,984.91
		Engineering & Inspection	1,032,691.85	612,419.08	61,807.03	947,140.87	0.00	0.00	0.00	463.98	45,562.36	164,748.92	212,691.54	3,332,056.82	34,760.55	0.00	159,841.83	0.00	0.00	6,604,184.83
		Engineering Design	31.24	0.00	0.00	444,505.76	0.00	0.00	0.00	79,908.63	0.00	429,216.93	0.00	44,584.95	0.00	0.00	10,376.30	0.00	0.00	1,008,623.81
		Environmental	0.00	0.00	0.00	10,823.99	0.00	0.00	0.00	8,082.49	0.00	4,779.43	0.00	6,182.10	0.00	0.00	512.20	0.00	0.00	30,380.21
		Research & Testing	10,689.38	971.51	0.00	12,421.62	0.00	0.00	0.00	0.00	0.00	1,204.97	2,509.36	618.33	670.75	0.00	0.00	0.00	0.00	29,085.92
		Right of Way	0.00	0.00	0.00	393,874.98	0.00	0.00	0.00	500.00	190.87	234,461.32	0.00	75,197.65	0.00	0.00	81,474.07	0.00	0.00	785,698.89
		Road Construction	7,083,601.57	0.00	1,716,702.38	8,106,026.45	0.00	0.00	0.00	9,061.10	0.00	1,593,919.12	7,858,435.32	18,618,078.39	0.00	0.00	1,396,327.95	0.00	0.00	46,382,152.28
		Roadway Maintenance	0.00	5,215,431.98	0.00	0.00	0.00	0.00	0.00	0.00	377,970.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,593,402.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,077.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,077.12
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	77,139.59	0.00	0.00	0.00	678.35	0.00	6,278.53	0.00	851.99	0.00	0.00	2,841.89	0.00	0.00	87,790.35
		Traffic Engineering	0.00	0.00	0.00	2,630.82	0.00	0.00	0.00	0.00	0.00	214,315.12	0.00	22,499.31	0.00	0.00	115.29	0.00	0.00	239,560.54
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,376.39	0.00	103.78	0.00	0.00	0.00	0.00	0.00	0.00	12,480.17
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,487,575.99
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.14	0.00	0.00	841.14
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lexington Total</b>		<b>8,127,014.04</b>	<b>5,828,822.57</b>	<b>1,778,509.41</b>	<b>12,848,764.84</b>	<b>0.00</b>	<b>0.00</b>	<b>4,487,575.99</b>	<b>98,694.55</b>	<b>423,723.90</b>	<b>2,910,189.07</b>	<b>8,073,636.22</b>	<b>23,693,910.17</b>	<b>35,431.30</b>	<b>0.00</b>	<b>1,652,330.67</b>	<b>0.00</b>	<b>0.00</b>	<b>69,958,602.73</b>

**South Carolina Department of Transportation**

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing															
1	Richland	Bridge Construction	0.00	0.00	0.00	6,621,959.08	0.00	0.00	0.00	0.00	193,268.21	0.00	0.00	0.00	641,698.45	0.00	0.00	0.00	0.00	0.00	7,456,925.74
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	174,491.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,491.30
		Engineering & Inspection	1,483,150.34	386,640.21	212,232.06	702,994.87	0.00	0.00	0.00	0.00	9,013.93	205,773.29	182,853.87	0.00	1,024,176.80	0.00	0.00	8,208.92	0.00	0.00	4,215,044.29
		Engineering Design	197.57	0.00	0.00	1,503,115.48	0.00	0.00	0.00	0.00	81,026.91	0.00	141,376.01	1,203.72	858,311.87	0.00	0.00	215,200.28	0.00	0.00	2,800,431.84
		Environmental	0.00	0.00	0.00	11,285.22	0.00	0.00	0.00	0.00	25,528.81	0.00	4,228.96	0.00	5,209.72	0.00	0.00	5,854.92	0.00	0.00	52,107.63
		Research & Testing	13,460.53	0.00	4,033.04	5,444.05	0.00	0.00	0.00	0.00	0.00	339.81	398.31	0.00	12,671.06	0.00	0.00	0.00	0.00	0.00	36,346.80
		Right of Way	0.00	0.00	0.00	106,911.06	0.00	0.00	0.00	0.00	11,061.01	0.00	209,312.11	0.00	2,020,194.99	0.00	0.00	24,039.54	0.00	0.00	2,371,518.71
		Road Construction	17,735,973.00	0.00	3,764,933.37	3,649,209.98	0.00	0.00	0.00	0.00	(49,237.51)	0.00	1,568,048.05	0.00	24,085,686.46	0.00	0.00	5,509,833.13	0.00	0.00	56,264,446.48
		Roadway Maintenance	0.00	7,687,025.57	450,768.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,137,794.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,569.60	123,584.05	0.00	0.00	0.00	0.00	0.00	0.00	361,153.65
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	9,899.76	0.00	0.00	0.00	0.00	0.00	0.00	45,184.51	147,623.44	1,338.93	0.00	0.00	2,296.02	0.00	0.00	206,342.66
		Traffic Engineering	0.00	0.00	0.00	8,819.79	0.00	0.00	0.00	0.00	0.00	0.00	544,640.71	480.68	51,458.10	0.00	0.00	1,803.58	0.00	0.00	607,202.86
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,901.81	0.00	1,184.43	0.00	0.00	0.00	504.70	0.00	0.00	3,590.94
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,293,908.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,293,908.57
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,368.47	0.00	0.00	1,606.05	0.00	0.00	3,974.52
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Richland Total		19,232,781.44	8,073,665.78	4,431,967.26	12,794,130.59	0.00	0.00	0.00	6,293,908.57	270,661.36	206,113.10	2,935,513.94	272,891.89	28,704,299.28	0.00	0.00	5,769,347.14	0.00	0.00	88,985,280.35

### South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Emergency		NFA - Emergency		Operational & IMTF Operational		Widenings & IMTF Widenings		NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	Improvements	New Location	& New Location						
1	Sumter	Bridge Construction	0.00	0.00	0.00	664,510.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664,510.86
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	121,335.23	27,839.11	127,219.27	148,638.19	0.00	0.00	0.00	0.00	0.00	134,151.61	0.00	1,407.31	0.00	0.00	0.00	0.00	0.00	0.00	560,590.72
		Engineering Design	1,539.51	0.00	0.00	471,238.46	0.00	17,576.76	0.00	0.00	0.00	20,561.08	0.00	0.00	0.00	0.00	0.00	42,636.77	0.00	0.00	553,552.58
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410.75	0.00	0.00	0.00	1,410.75
		Research & Testing	352.85	0.00	1,777.97	0.00	0.00	0.00	0.00	0.00	0.00	912.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,043.33
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,627.45	0.00	42,403.27	0.00	0.00	69,418.43	0.00	0.00	0.00	185,449.15
		Road Construction	1,057,260.89	0.00	5,269,953.09	0.00	0.00	0.00	1,500.00	0.00	558,194.48	0.00	63,879.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,950,788.08
		Roadway Maintenance	0.00	2,484,269.80	54,986.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,539,256.11
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,881.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.36	46,325.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,917.71
		Traffic Engineering	0.00	0.00	0.00	75.31	0.00	0.00	0.00	0.00	0.00	614,910.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614,985.66
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,530.00	0.00	0.00	108,530.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,919.52	0.00	0.00	0.00	0.00	0.00	430.96	0.00	0.00	0.00	21,350.48
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,897,867.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,897,867.46
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sumter Total</b>		<b>1,180,488.48</b>	<b>2,512,108.91</b>	<b>5,453,936.64</b>	<b>1,284,462.82</b>	<b>0.00</b>	<b>17,576.76</b>	<b>2,897,867.46</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,424,869.36</b>	<b>114,206.35</b>	<b>107,690.20</b>	<b>0.00</b>	<b>0.00</b>	<b>113,896.91</b>	<b>108,530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,217,133.89</b>

**South Carolina Department of Transportation**

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing															
2	Abbeville	Bridge Construction	0.00	0.00	0.00	935,094.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935,094.11
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	40,800.71	85,863.43	48,059.35	160,529.75	0.00	0.00	0.00	0.00	599.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335,852.27
		Engineering Design	0.00	0.00	0.00	6,617.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.89	81.16	0.00	6,765.50
		Environmental	0.00	0.00	0.00	1,274.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,274.20
		Research & Testing	847.27	532.75	(6,717.11)	486.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,850.47)
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	36,948.03	0.00	1,185,932.65	562,099.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,784,979.71
		Roadway Maintenance	0.00	1,503,052.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,503,052.08
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,756.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,756.62
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	890,949.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,949.22
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Abbeville Total</b>		<b>78,596.01</b>	<b>1,589,448.26</b>	<b>1,227,274.89</b>	<b>1,668,857.78</b>	<b>0.00</b>	<b>0.00</b>	<b>890,949.22</b>	<b>0.00</b>	<b>0.00</b>	<b>599.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.89</b>	<b>81.16</b>	<b>0.00</b>	<b>5,455,873.24</b>

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF Operational	Widenings &	IMTF Widenings	NFA - Other	Enhancement	Other	IMTF Other	Grand Total			
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge													NFA - Bridge	IMTF Bridge	Maintenance
2	Anderson	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Engineering & Inspection	474,398.14	66,866.29	326,403.56	0.00	0.00	0.00	0.00	0.00	346,353.36	0.00	0.00	0.00	0.00	9,496.15	0.00	0.00	1,223,517.50		
		Engineering Design	4,269.68	0.00	0.00	316,640.04	0.00	5,130.26	0.00	0.00	138,301.73	0.00	0.00	0.00	0.00	240,083.63	0.00	0.00	704,425.34		
		Environmental	0.00	0.00	0.00	1,879.35	0.00	0.00	0.00	0.00	7,602.25	0.00	0.00	0.00	0.00	653.53	0.00	0.00	10,135.13		
		Research & Testing	32,224.06	150.41	2,164.04	0.00	0.00	0.00	0.00	0.00	5,067.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,606.28		
		Right of Way	0.00	0.00	0.00	4,603.14	0.00	0.00	0.00	0.00	1,313,780.13	0.00	0.00	0.00	0.00	1,091,548.35	0.00	0.00	2,409,931.62		
		Road Construction	11,354,608.89	0.00	5,540,975.82	0.00	0.00	0.00	0.00	0.00	4,012,594.75	0.00	250,713.00	0.00	0.00	136,474.70	0.00	0.00	21,295,367.16		
		Roadway Maintenance	0.00	819,827.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819,827.64		
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,856.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,856.19		
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,833.26	0.00	51,833.26		
		Surveys	0.00	0.00	0.00	39,827.32	0.00	0.00	0.00	0.00	26,097.95	0.00	0.00	0.00	0.00	11,391.90	0.00	0.00	77,317.17		
		Traffic Engineering	0.00	0.00	0.00	3,897.30	0.00	0.00	0.00	0.00	10,922.68	0.00	0.00	0.00	0.00	15,734.98	0.00	0.00	30,554.96		
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,539.64	0.00	142,539.64		
		Utilities & Railroad Coordination	815.12	0.00	0.00	1,263.75	0.00	0.00	0.00	0.00	18,914.75	0.00	0.00	0.00	0.00	20,648.93	0.00	0.00	41,642.55		
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,362,083.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,362,083.31		
		LPA Administration	1,438.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,438.52		
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		<b>Anderson Total</b>			<b>11,867,754.41</b>	<b>886,844.34</b>	<b>5,869,543.42</b>	<b>368,110.90</b>	<b>0.00</b>	<b>5,130.26</b>	<b>2,362,083.31</b>	<b>0.00</b>	<b>0.00</b>	<b>6,089,491.56</b>	<b>0.00</b>	<b>250,713.00</b>	<b>0.00</b>	<b>1,526,032.17</b>	<b>194,372.90</b>	<b>0.00</b>	<b>29,420,076.27</b>

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge												
2	Edgefield	Bridge Construction	0.00	0.00	0.00	6,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,093.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	20,656.66	20,663.38	49,870.76	4,568.55	0.00	0.00	0.00	0.00	532.29	0.00	928,843.52	0.00	0.00	0.00	0.00	0.00	0.00	1,025,135.16
		Engineering Design	0.00	0.00	0.00	31,019.07	0.00	0.00	0.00	0.00	0.00	0.00	155.67	0.00	0.00	0.00	1,841.86	0.00	0.00	33,016.60
		Environmental	0.00	0.00	0.00	548.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.64
		Research & Testing	164.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,550.85	0.00	0.00	0.00	0.00	0.00	0.00	11,715.49
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,238.04	0.00	0.00	3,238.04
		Road Construction	493,682.57	0.00	2,905,386.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,895,121.93	0.00	0.00	0.00	0.00	0.00	0.00	10,294,191.00
		Roadway Maintenance	0.00	1,966,991.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,966,991.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	17,120.66	0.00	0.00	0.00	0.00	0.00	0.00	8,740.94	0.00	0.00	0.00	1,524.51	0.00	0.00	27,386.11
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,856.21	0.00	0.00	0.00	0.00	0.00	9,939.88	0.00	0.00	48,796.09
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,099,678.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099,678.33
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Edgefield Total</b>		<b>514,503.87</b>	<b>1,987,654.73</b>	<b>2,955,257.26</b>	<b>59,349.92</b>	<b>0.00</b>	<b>0.00</b>	<b>1,099,678.33</b>	<b>0.00</b>	<b>0.00</b>	<b>39,388.50</b>	<b>8,804.94</b>	<b>7,835,671.97</b>	<b>0.00</b>	<b>0.00</b>	<b>16,544.29</b>	<b>0.00</b>	<b>0.00</b>	<b>14,516,853.81</b>

**South Carolina Department of Transportation**  
SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA - IMTF			Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety	IMTF Operational & Safety	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing					Repair / Replacement	Repair / Replacement	Improvements	Improvements	New Location	New Location					
2	Greenwood	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	154,177.31	157,297.86	144,179.47	0.00	0.00	0.00	0.00	0.00	1,429.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457,083.94
		Engineering Design	493.05	0.00	0.00	109,513.21	0.00	973.92	0.00	0.00	7,428.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,408.25
		Environmental	0.00	0.00	0.00	887.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.21
		Research & Testing	434.75	471.21	5,327.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,233.30
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,944.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,944.24
		Road Construction	1,121,814.63	0.00	5,029,631.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,151,445.79
		Roadway Maintenance	0.00	2,644,298.43	8,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,653,073.43
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,610.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,610.66
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	56,736.13	0.00	0.00	0.00	0.00	962.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,698.28
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.26
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,198.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,198.28
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,476,127.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476,127.52
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	151,033.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,033.75
	<b>Greenwood Total</b>		<b>1,276,919.74</b>	<b>2,802,067.50</b>	<b>5,187,912.97</b>	<b>318,170.30</b>	<b>0.00</b>	<b>973.92</b>	<b>1,476,127.52</b>	<b>0.00</b>	<b>0.00</b>	<b>32,568.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,094,740.91</b>

## South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge																
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	305,797.40	69,332.04	84,665.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,345.13	0.00	1,549.96	0.00	0.00	0.00	0.00	0.00	0.00	464,690.46
		Engineering Design	0.00	0.00	0.00	50,435.88	0.00	0.00	0.00	0.00	0.00	0.00	164.72	0.00	0.00	0.00	0.00	7,438.35	0.00	0.00	0.00	58,038.95
		Environmental	0.00	0.00	0.00	383.75	0.00	0.00	0.00	0.00	0.00	0.00	1,413.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,797.71
		Research & Testing	19,083.22	373.02	2,748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,204.24
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,720.90	0.00	0.00	0.00	0.00	19,462.20	0.00	0.00	0.00	79,183.10
		Road Construction	6,667,667.25	0.00	1,124,856.89	0.00	0.00	0.00	0.00	0.00	0.00	190,261.51	0.00	(1,549.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,981,235.69
		Roadway Maintenance	0.00	2,413,457.41	444.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,413,902.37
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,140.29	527.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,667.33
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	62,526.31	0.00	0.00	0.00	0.00	0.00	0.00	1.50	207,409.69	0.00	0.00	0.00	12.50	0.00	0.00	0.00	269,950.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,862.52	0.00	0.00	0.00	0.00	598.04	0.00	0.00	0.00	109,460.56
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	574.32	0.00	0.00	0.00	0.00	0.00	0.00	861.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,436.12
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,735,862.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,735,862.06
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Laurens Total</b>		<b>6,992,547.87</b>	<b>2,483,162.47</b>	<b>1,212,715.78</b>	<b>113,920.26</b>	<b>0.00</b>	<b>0.00</b>	<b>2,735,862.06</b>	<b>0.00</b>	<b>0.00</b>	<b>422,772.33</b>	<b>207,936.73</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,511.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,196,428.59</b>



South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing															
2	McCormick	Bridge Construction	0.00	0.00	0.00	559,486.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559,486.31
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	48,822.54	69,768.05	39,580.40	130,045.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,216.62
		Engineering Design	0.00	0.00	0.00	22,769.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,769.63
		Environmental	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
		Research & Testing	497.31	327.58	753.83	300.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879.54
		Right of Way	0.00	0.00	0.00	332.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.27
		Road Construction	894,946.19	0.00	721,699.94	1,766,605.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,383,251.24
		Roadway Maintenance	0.00	1,177,279.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177,279.82
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,183.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,183.81
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693,334.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693,334.98
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	(285.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(285.93)
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		943,980.11	1,247,375.45	762,034.17	2,482,073.58	0.00	0.00	0.00	693,334.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,128,798.29

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & IMTF Widenings		NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	New Location									& New Location						
2	Newberry	Bridge Construction	0.00	0.00	0.00	277,341.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,341.39
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	111,582.01	142,915.50	30,048.50	314,535.45	0.00	0.00	0.00	0.00	98.45	0.00	556.34	0.00	0.00	0.00	0.00	134.65	0.00	0.00	599,870.90
		Engineering Design	235,857.20	0.00	0.00	86,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,257.20
		Environmental	5,918.25	0.00	0.00	994.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,028.37	0.00	0.00	0.00	0.00	0.00	330,940.91
		Research & Testing	1,877.31	152.87	267.15	401.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,698.44
		Right of Way	2,286.60	0.00	0.00	133,189.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.68	0.00	0.00	0.00	0.00	0.00	136,904.73
		Road Construction	1,031,749.79	0.00	1,796,401.25	526,990.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355,141.46
		Roadway Maintenance	0.00	2,815,055.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,815,055.57
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	287.07	0.00	0.00	2,902.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,982.00	0.00	0.00	0.00	0.00	0.00	0.00	77,171.67
		Traffic Engineering	0.00	0.00	0.00	3,864.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	3,924.70
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	719.31	0.00	0.00	0.00	0.00	(98.45)	0.00	0.00	0.00	0.00	0.00	0.00	93.82	0.00	0.00	714.68
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,857,687.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857,687.36
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,226.20	0.00	0.00	0.00	0.00	0.00	32,226.20
	<b>Newberry Total</b>		<b>1,389,558.23</b>	<b>2,958,123.94</b>	<b>1,826,716.90</b>	<b>1,347,338.72</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857,687.36</b>	<b>0.00</b>	<b>0.00</b>	<b>556.34</b>	<b>74,042.00</b>	<b>357,683.25</b>	<b>0.00</b>	<b>0.00</b>	<b>228.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,811,935.21</b>

**South Carolina Department of Transportation**  
SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF Operational	Widenings &	IMTF Widenings	NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation &	Rehabilitation &	Rehabilitation &	Bridge													NFA - Bridge
2	Saluda	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	22,902.95	67,872.30	101,072.30	1,295.72	0.00	0.00	0.00	43,647.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,791.21
		Engineering Design	0.00	0.00	0.00	13,255.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,255.18
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	418.85	0.00	1,336.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755.08
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	518,756.20	0.00	3,795,933.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,314,689.31
		Roadway Maintenance	0.00	1,872,723.97	0.00	0.00	0.00	0.00	0.00	436,678.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,309,402.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,208,493.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,208,493.64
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Saluda Total</b>			<b>542,078.00</b>	<b>1,940,596.27</b>	<b>3,898,341.64</b>	<b>14,550.90</b>	<b>0.00</b>	<b>0.00</b>	<b>2,208,493.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,084,386.76</b>	

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			Bridge	IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing												
3	Greenville	Bridge Construction	0.00	0.00	0.00	301,950.02	0.00	0.00	0.00	0.00	0.00	14,764,411.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,847,081.79
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,747.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,747.37
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	16,317.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,317.33
		Engineering & Inspection	192,301.08	79,092.12	349,283.41	131,652.06	0.00	0.00	0.00	0.00	246.87	9,623,231.37	27,990.83	167,388.04	0.00	0.00	0.00	12,972.48	0.00	0.00	10,584,158.26
		Engineering Design	15,978.18	0.00	0.00	348,914.80	0.00	0.00	0.00	0.00	0.00	52,286.15	405.59	326,092.97	0.00	0.00	3,747.76	0.00	0.00	747,425.45	
		Environmental	193.15	0.00	0.00	6,875.95	0.00	0.00	0.00	0.00	0.00	1,564.40	0.00	35,200.71	0.00	0.00	282.21	0.00	0.00	44,116.42	
		Research & Testing	14,438.18	0.00	2,257.70	0.00	0.00	0.00	0.00	0.00	0.00	47,943.05	0.00	68.94	0.00	0.00	545.71	0.00	0.00	65,253.58	
		Right of Way	0.00	0.00	0.00	272,263.52	0.00	0.00	0.00	0.00	2,302.76	1,199,993.19	0.00	432,900.38	0.00	0.00	0.00	0.00	0.00	1,907,459.85	
		Road Construction	4,831,131.46	0.00	13,275,820.48	847,710.49	0.00	0.00	0.00	0.00	0.00	34,929,393.26	315,967.60	1,787,050.18	0.00	0.00	964,684.36	0.00	0.00	56,951,757.83	
		Roadway Maintenance	0.00	1,717,065.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,717,065.33	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,803.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,803.36	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	1,709.89	0.00	0.00	0.00	0.00	0.00	27,430.21	226,457.73	41,522.05	0.00	0.00	0.00	0.00	0.00	297,119.88	
		Traffic Engineering	344.58	0.00	0.00	4,715.54	0.00	0.00	0.00	0.00	0.00	182,638.99	0.00	3,072.14	0.00	0.00	0.00	0.00	0.00	190,771.25	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	4,471.63	0.00	0.00	0.00	0.00	0.00	8,245.11	508.30	9,223.55	0.00	0.00	0.00	0.00	0.00	22,448.59	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	5,756,498.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,756,498.55	
		LPA Administration	0.00	0.00	0.00	1,690.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,537.96	0.00	0.00	4,228.06	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,838.06	0.00	0.00	108,838.06	
		Environmental Mitigation	0.00	0.00	0.00	361,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,120.00	
	Greenville Total		5,054,386.63	1,796,157.45	13,627,361.59	2,299,391.33	0.00	0.00	5,756,498.55	0.00	2,549.63	60,987,687.79	571,330.05	2,583,239.40	0.00	0.00	1,093,608.54	0.00	0.00	93,772,210.96	

**South Carolina Department of Transportation**

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & IMTF	Widenings & IMTF Widenings	NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge											NFA - Bridge
3	Oconee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	49,628.76	18,361.36	177,158.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,148.59
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,219.56	0.00	7,290.87	0.00	0.00	0.00	35,510.43
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	2,229.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,229.14
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	147,471.08	0.00	7,098,693.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,246,164.88
		Roadway Maintenance	0.00	1,012,010.39	373,239.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385,250.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.39	0.00	0.00	0.00	0.00	0.00	39.39
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.88	50,942.62	0.00	0.00	0.00	0.00	52,109.50
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,785.17	0.00	0.00	0.00	0.00	0.00	0.00	6,785.17
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.68	0.00	0.00	0.00	0.00	0.00	0.00	673.68
		Field Maintenance	0.00	0.00	0.00	0.00	2,564,547.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,564,547.93
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		<b>197,099.84</b>	<b>1,030,371.75</b>	<b>7,651,321.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,564,547.93</b>	<b>0.00</b>	<b>36,845.29</b>	<b>50,982.01</b>	<b>7,290.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,538,459.02</b>

### South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational &	IMTF Operational	Widenings &	IMTF Widenings	NFA - Other	Enhancement	Other	IMTF Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Repair / Replacement					Repair / Replacement	Safety Improvements	& Safety Improvements	New Location	& New Location								
3	Pickens	Bridge Construction	0.00	0.00	0.00	618,878.08	0.00	0.00	0.00	0.00	0.00	0.00	(183,101.52)	0.00	5,013,882.15	0.00	0.00	0.00	0.00	0.00	0.00	5,449,658.71	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	88,460.70	20,206.41	178,412.63	141,811.21	38.38	0.00	0.00	0.00	50,368.94	0.00	(426,639.70)	0.00	1,332,539.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385,198.51
		Engineering Design	337.24	0.00	0.00	112,970.83	0.00	0.00	0.00	0.00	0.00	0.00	5,492.03	0.00	4,889.59	0.00	0.00	0.00	233,491.92	0.00	0.00	0.00	357,181.61
		Environmental	0.00	0.00	0.00	521.42	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	(14,013.95)	0.00	0.00	1,116.61	0.00	0.00	0.00	(12,250.92)
		Research & Testing	1,727.47	2,342.43	1,229.52	5,381.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,468.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,148.93
		Right of Way	0.00	0.00	0.00	271.99	0.00	0.00	0.00	0.00	0.00	0.00	30,753.74	0.00	918,370.56	0.00	0.00	0.00	287.97	0.00	0.00	0.00	949,684.26
		Road Construction	228,106.03	0.00	5,379,234.76	808,167.75	0.00	0.00	0.00	0.00	0.00	1,919,427.44	0.00	3,993,002.09	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	13,127,938.07
		Roadway Maintenance	0.00	1,060,592.66	7,476.00	0.00	0.00	0.00	0.00	0.00	545,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613,986.66
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	44,994.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,994.38
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.64
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.29	0.00	0.00	(871.31)	0.00	0.00	36.64	0.00	0.00	0.00	(794.38)
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,308,829.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,308,829.09
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.72	0.00	0.00	0.00	487.72
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,893.82	0.00	0.00	0.00	0.00	0.00	0.00	68,893.82		
<b>Pickens Total</b>			<b>318,631.44</b>	<b>1,083,141.50</b>	<b>5,566,352.91</b>	<b>1,732,996.84</b>	<b>38.38</b>	<b>0.00</b>	<b>2,308,829.09</b>	<b>0.00</b>	<b>596,286.94</b>	<b>1,347,023.92</b>	<b>0.00</b>	<b>11,321,161.22</b>	<b>0.00</b>	<b>0.00</b>	<b>1,035,420.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,309,883.10</b>		

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & IMTF Widenings		NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing									New Location	& New Location					
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	693,527.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.61	0.00	0.00	0.00	0.00	0.00	692,945.30
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,572.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,572.05)
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	215,365.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.46	0.00	0.00	0.00	0.00	0.00	215,378.22
		Engineering & Inspection	1,308,077.24	73,921.08	276,568.90	286,222.27	0.00	0.00	0.00	0.00	246,171.86	0.00	0.00	637,665.19	0.00	0.00	22,371.02	0.00	0.00	2,850,997.56
		Engineering Design	19,414.59	0.00	0.00	131,618.50	0.00	0.00	0.00	0.00	2,358,896.36	0.00	0.00	0.00	0.00	0.00	36,151.30	0.00	0.00	2,546,080.75
		Environmental	120.58	0.00	0.00	(32,871.28)	0.00	0.00	0.00	0.00	17,372.29	0.00	0.00	0.00	0.00	0.00	158.15	0.00	0.00	4,979.74
		Research & Testing	76,354.28	412.41	523.76	1,178.11	0.00	0.00	0.00	0.00	4,513.55	0.00	0.00	31,698.32	0.00	0.00	0.00	0.00	0.00	114,680.43
		Right of Way	0.00	0.00	0.00	185,030.26	0.00	0.00	0.00	0.00	97,659.91	0.00	0.00	0.00	0.00	0.00	1,252.97	0.00	0.00	283,943.14
		Road Construction	45,347,464.14	0.00	10,871,571.45	1,947,220.71	0.00	0.00	0.00	0.00	2,594,686.06	0.00	0.00	14,573,065.82	0.00	0.00	153,866.89	0.00	0.00	75,487,875.07
		Roadway Maintenance	0.00	1,103,955.80	38,121.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142,077.40
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,233.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,233.09
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,185.67	0.00	259,185.67
		Surveys	0.00	0.00	0.00	(3,791.92)	0.00	0.00	0.00	0.00	44,442.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,650.89
		Traffic Engineering	0.00	0.00	0.00	(1,979.01)	0.00	0.00	0.00	0.00	894,799.29	0.00	0.00	0.00	0.00	0.00	1,979.95	0.00	0.00	894,800.23
		Traffic Mgmt Center/SHOP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,792.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,792.62
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,810.60	0.00	84,810.60
		Utilities & Railroad Coordination	1,406.24	0.00	0.00	3,090.12	0.00	0.00	0.00	0.00	20,324.85	0.00	0.00	0.00	0.00	0.00	485.28	0.00	0.00	25,306.49
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	5,577,141.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,577,141.02
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,573.40	0.00	0.00	0.00	0.00	0.00	655.96	0.00	0.00	3,229.36
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Spartanburg Total</b>		<b>46,968,202.83</b>	<b>1,178,289.29</b>	<b>11,186,785.71</b>	<b>3,229,445.67</b>	<b>0.00</b>	<b>0.00</b>	<b>5,577,141.02</b>	<b>0.00</b>	<b>0.00</b>	<b>6,313,894.04</b>	<b>0.00</b>	<b>15,241,859.18</b>	<b>0.00</b>	<b>0.00</b>	<b>216,921.52</b>	<b>343,996.27</b>	<b>0.00</b>	<b>90,256,535.53</b>

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & IMTF Widenings		NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge						New Location	& New Location						
4	Cherokee	Bridge Construction	0.00	0.00	0.00	296,588.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,588.35	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	44,476.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,613.13	0.00	0.00	0.00	0.00	0.00	0.00	277,089.85
		Engineering & Inspection	121,904.84	34,489.72	94,251.80	178,077.90	0.00	0.00	0.00	0.00	0.00	7,817.65	0.00	973,403.27	0.00	0.00	0.00	8,682.67	0.00	0.00	1,418,627.85
		Engineering Design	0.00	0.00	0.00	10,333.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,375.28	0.00	0.00	0.00	770.83	0.00	0.00	79,479.14
		Environmental	0.00	0.00	0.00	13,224.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,839.06	0.00	0.00	0.00	0.00	0.00	0.00	22,063.58
		Research & Testing	1,336.97	660.76	2,469.10	2,089.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.01	0.00	0.00	6,744.70
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,830,916.49	0.00	0.00	0.00	0.00	0.00	0.00	2,830,916.49
		Road Construction	110,431.65	0.00	4,698,497.20	484,794.32	0.00	0.00	0.00	0.00	0.00	24,934.34	0.00	11,027,678.91	0.00	0.00	0.00	143,705.09	0.00	0.00	16,490,041.51
		Roadway Maintenance	0.00	1,404,706.39	30,767.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435,474.26
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	185,405.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,338.47	0.00	0.00	0.00	0.00	0.00	0.00	290,744.25
		Traffic Engineering	0.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,712.21	0.00	0.00	0.00	0.00	0.00	14,202.21
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,973,925.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,973,925.89
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Cherokee Total</b>		<b>233,673.46</b>	<b>1,439,856.87</b>	<b>4,825,985.97</b>	<b>1,215,480.48</b>	<b>0.00</b>	<b>0.00</b>	<b>1,973,925.89</b>	<b>0.00</b>	<b>0.00</b>	<b>32,751.99</b>	<b>105,338.47</b>	<b>15,155,538.35</b>	<b>0.00</b>	<b>0.00</b>	<b>153,346.60</b>	<b>0.00</b>	<b>0.00</b>	<b>25,135,898.08</b>	



South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge																	
4	Chester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	67,491.77	83,693.61	50,215.15	6,993.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,608.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,002.62
		Engineering Design	0.00	0.00	0.00	30,858.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,484.74	0.00	0.00	0.00	0.00	36,987.56	0.00	0.00	0.00	89,331.05
		Environmental	0.00	0.00	0.00	13,644.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,273.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,917.58
		Research & Testing	3,361.99	0.00	729.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,149.22
		Right of Way	0.00	0.00	0.00	22,961.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,605.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,566.28
		Road Construction	1,023,247.04	0.00	6,181,430.47	21,229.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372,518.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,598,425.05
		Roadway Maintenance	0.00	2,254,992.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,254,992.22
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.72
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	14,096.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,469.53	28,458.70	0.00	0.00	0.00	2,290.97	0.00	0.00	0.00	49,315.67
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,990.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,990.94
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.39	0.00	0.00	0.00	576.39
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,683,619.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,683,619.68
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Chester Total</b>			<b>1,094,100.80</b>	<b>2,338,685.83</b>	<b>6,232,374.83</b>	<b>109,783.39</b>	<b>0.00</b>	<b>0.00</b>	<b>1,683,619.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510,008.55</b>	<b>28,555.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,854.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,036,983.42</b>	

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge												
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	392,603.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392,603.96	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,246.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,246.72	
		Engineering & Inspection	36,816.42	15,708.10	99,546.24	146,708.02	0.00	0.00	0.00	23,954.38	298.79	2,385.97	0.00	0.00	0.00	0.00	0.00	0.00	325,417.92	
		Engineering Design	0.00	0.00	0.00	392,807.06	0.00	0.00	0.00	0.00	0.00	57,079.50	0.00	0.00	0.00	0.00	0.00	0.00	449,886.56	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,009.57	0.00	600.73	0.00	0.00	0.00	0.00	0.00	0.00	1,610.30	
		Research & Testing	3,514.98	0.00	1,889.50	4,229.81	0.00	0.00	0.00	399.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,033.76	
		Right of Way	0.00	0.00	0.00	25,980.63	0.00	0.00	0.00	1,147.72	0.00	56,033.01	0.00	0.00	0.00	0.00	0.00	0.00	83,161.36	
		Road Construction	1,340,181.60	0.00	6,819,459.97	558,559.31	0.00	0.00	0.00	1,793,703.70	0.00	33,452.34	0.00	0.00	0.00	0.00	0.00	0.00	10,545,356.92	
		Roadway Maintenance	0.00	766,567.25	328,528.83	0.00	0.00	0.00	0.00	287,776.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,382,872.92	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	8,673.94	0.00	0.00	0.00	0.00	0.00	8,437.53	0.00	0.00	0.00	0.00	0.00	0.00	17,111.47	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,266.81	0.00	247,266.81	
		Utilities & Railroad Coordination	0.00	0.00	0.00	19,796.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,796.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,590,834.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590,834.11	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Chesterfield Total</b>		<b>1,380,513.00</b>	<b>782,275.35</b>	<b>7,249,424.54</b>	<b>1,549,358.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1,590,834.11</b>	<b>1,934,461.56</b>	<b>288,075.63</b>	<b>157,989.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,266.81</b>	<b>15,180,198.81</b>	

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF	Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing					Repair / Replacement	Repair / Replacement									
4	Fairfield	Bridge Construction	0.00	0.00	0.00	681,949.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681,949.53
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	176,076.26	43,754.00	6,410.08	250,019.92	0.00	0.00	0.00	0.00	0.00	14,369.09	0.00	0.00	0.00	0.00	46,507.47	0.00	0.00	537,136.82
		Engineering Design	0.00	0.00	0.00	29,827.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.97	0.00	0.00	30,745.59
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,099.71	105.30	309.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,514.19
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	7,283,096.86	0.00	1,251,607.33	803,702.91	0.00	0.00	0.00	0.00	0.00	140,340.15	0.00	0.00	0.00	0.00	169,069.07	0.00	0.00	9,647,816.32
		Roadway Maintenance	0.00	1,659,391.41	36,925.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,696,316.76
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	5.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,175.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,175.85
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,658,395.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,658,395.58
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fairfield Total		7,461,272.83	1,703,250.71	1,295,251.94	1,765,505.73	0.00	0.00	1,658,395.58	0.00	0.00	399,885.09	0.00	0.00	0.00	0.00	216,494.51	0.00	0.00	14,500,056.39

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Resurfacing																
4	Lancaster	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	25,001.03	133,634.58	33,493.63	48,530.60	0.00	0.00	0.00	0.00	0.00	0.00	81,979.55	30,450.10	398,604.57	0.00	0.00	0.00	0.00	0.00	0.00	751,694.06
		Engineering Design	0.00	0.00	0.00	310,460.99	0.00	2,110.27	0.00	0.00	0.00	0.00	37,514.96	0.00	0.00	0.00	0.00	62.48	0.00	0.00	0.00	350,148.70
		Environmental	603.35	0.00	0.00	23,090.44	0.00	0.00	0.00	0.00	0.00	0.00	5,941.26	0.00	0.00	0.00	0.00	421.55	0.00	0.00	0.00	30,056.60
		Research & Testing	357.21	1,732.53	245.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,251.87	449.72	4,225.78	0.00	0.00	0.00	0.00	0.00	0.00	9,262.20
		Right of Way	0.00	0.00	0.00	2,519.29	0.00	0.00	0.00	0.00	0.00	0.00	87,589.76	0.00	582,643.58	0.00	0.00	0.00	0.00	0.00	0.00	672,752.63
		Road Construction	999,162.72	0.00	869,517.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675,716.99	1,605,592.85	4,219,110.85	0.00	0.00	0.00	0.00	0.00	0.00	9,369,100.54
		Roadway Maintenance	0.00	2,280,895.59	103,982.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,384,878.14
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,637.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,637.85
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,951.26	0.00	0.00	0.00	0.00	0.00	0.00	6,316.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,267.89
		Traffic Engineering	0.00	0.00	0.00	10,967.33	0.00	0.00	0.00	0.00	0.00	0.00	12,430.17	0.00	93.39	0.00	0.00	0.00	0.00	0.00	0.00	23,490.89
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439,115.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439,115.93
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lancaster Total</b>		<b>1,025,124.31</b>	<b>2,416,262.70</b>	<b>1,007,238.40</b>	<b>398,519.91</b>	<b>0.00</b>	<b>2,110.27</b>	<b>1,439,115.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,379.04</b>	<b>1,636,492.67</b>	<b>5,204,678.17</b>	<b>0.00</b>	<b>0.00</b>	<b>484.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,130,405.43</b>

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge													Bridge
4	Union	Bridge Construction	0.00	0.00	0.00	(284.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(284.13)	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	116,925.84	35,663.47	84,970.36	284.13	0.00	0.00	0.00	0.00	0.00	16,684.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,528.00	
		Engineering Design	0.00	0.00	0.00	32,150.57	0.00	0.00	0.00	0.00	0.00	2,382.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,532.95	
		Environmental	237.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.85	
		Research & Testing	9,450.13	0.00	791.66	0.00	0.00	0.00	0.00	0.00	0.00	3,316.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,557.92	
		Right of Way	0.00	0.00	0.00	69.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.39	
		Road Construction	3,886,274.55	0.00	3,593,009.10	0.00	0.00	0.00	0.00	0.00	0.00	908,545.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,387,828.67	
		Roadway Maintenance	0.00	1,354,596.48	23,174.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377,771.42	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,098.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,098.76
		Traffic Engineering	0.00	0.00	0.00	218.46	0.00	0.00	0.00	0.00	0.00	12,533.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,751.57	
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,070,864.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070,864.42	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Union Total</b>		<b>4,012,888.37</b>	<b>1,390,259.95</b>	<b>3,701,946.06</b>	<b>32,438.42</b>	<b>0.00</b>	<b>0.00</b>	<b>1,070,864.42</b>	<b>0.00</b>	<b>0.00</b>	<b>977,559.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,185,956.82</b>	

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing																
4	York	Bridge Construction	0.00	0.00	0.00	1,427,846.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427,846.69	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	789,587.24	60,082.13	113,259.89	99,662.55	0.00	0.00	0.00	0.00	0.00	0.00	190,329.09	0.00	811,745.50	0.00	0.00	25,182.39	0.00	0.00	0.00	2,089,848.79
		Engineering Design	0.00	0.00	0.00	669,585.49	0.00	0.00	0.00	0.00	0.00	0.00	429,163.55	0.00	22,055.36	0.00	0.00	980.23	0.00	0.00	0.00	1,121,784.63
		Environmental	0.00	0.00	0.00	10,926.79	0.00	0.00	0.00	0.00	0.00	0.00	5,060.47	0.00	899.89	0.00	0.00	1,155.71	0.00	0.00	0.00	18,042.86
		Research & Testing	5,135.68	1,185.17	993.81	24,112.06	0.00	0.00	0.00	0.00	0.00	0.00	346.15	0.00	7,293.65	0.00	0.00	0.00	0.00	0.00	0.00	39,066.52
		Right of Way	3,981.98	0.00	0.00	135,735.89	0.00	0.00	0.00	0.00	0.00	0.00	119,940.82	0.00	(16,542.22)	0.00	0.00	57.26	0.00	0.00	0.00	243,173.73
		Road Construction	10,797,528.67	0.00	11,129,830.83	459,853.88	0.00	0.00	0.00	0.00	0.00	0.00	4,864,829.83	0.00	1,304,228.76	0.00	0.00	633,997.60	0.00	0.00	0.00	29,190,269.57
		Roadway Maintenance	0.00	2,499,253.61	292,450.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,791,704.48
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.65
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	1,085.50	0.00	0.00	0.00	0.00	0.00	0.00	9,888.09	58,394.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,370.97
		Traffic Engineering	0.00	0.00	0.00	39,275.87	0.00	0.00	0.00	0.00	0.00	0.00	10,138.26	0.00	682.05	0.00	0.00	0.00	0.00	0.00	0.00	50,096.18
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,931.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,931.42
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,939,590.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,939,590.56
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.35	0.00	0.00	0.00	1,371.35
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>York Total</b>		<b>11,596,233.57</b>	<b>2,560,520.91</b>	<b>11,536,535.40</b>	<b>2,868,087.72</b>	<b>0.00</b>	<b>0.00</b>	<b>2,939,590.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,657,999.33</b>	<b>58,394.38</b>	<b>2,130,362.99</b>	<b>0.00</b>	<b>0.00</b>	<b>662,744.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,010,469.40</b>

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge												
5	Darlington	Bridge Construction	0.00	0.00	0.00	727,319.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.11	0.00	0.00	0.00	0.00	0.00	728,088.82
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	108,116.13	61,273.36	77,876.66	168,660.11	0.00	0.00	59,159.29	0.00	255,520.78	0.00	(769.11)	0.00	0.00	33,532.13	0.00	0.00	0.00	763,369.35
		Engineering Design	0.00	0.00	0.00	137,350.39	0.00	0.00	0.00	0.00	8,197.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,548.15
		Environmental	0.00	0.00	0.00	785.74	0.00	0.00	0.00	0.00	310.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.86
		Research & Testing	2,757.35	1,865.95	3,174.70	723.76	0.00	0.00	0.00	318.04	7,771.23	0.00	0.00	0.00	0.00	0.00	319.71	0.00	0.00	16,930.74
		Right of Way	0.00	0.00	0.00	285.03	0.00	0.00	0.00	0.00	33,319.01	0.00	(654.96)	0.00	0.00	0.00	0.00	0.00	0.00	32,949.08
		Road Construction	865,672.69	0.00	3,051,626.40	432,780.89	0.00	0.00	2,598,126.78	0.00	2,836,765.58	0.00	0.00	0.00	0.00	229,897.71	0.00	0.00	0.00	10,014,870.05
		Roadway Maintenance	0.00	2,186,073.45	19,878.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,205,951.80
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,210.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,210.81
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	1,072.04	0.00	0.00	0.00	0.00	277,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,470.04
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,020.96	0.00	0.00	0.00	0.00	40,535.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,556.73
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,113,690.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,113,690.72
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		976,546.17	2,249,212.76	3,152,556.11	1,469,998.63	0.00	0.00	2,113,690.72	2,657,604.11	0.00	3,465,029.06	0.00	(654.96)	0.00	263,749.55	0.00	0.00	0.00	16,347,732.15

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge												
5	Dillon	Bridge Construction	0.00	0.00	0.00	800.00	0.00	0.00	0.00	387,994.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388,794.34
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,852.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,852.89
		Engineering & Inspection	591,962.56	51,926.59	83,136.38	23,473.94	0.00	0.00	0.00	66,480.45	169,618.45	5,713.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	992,311.44
		Engineering Design	435.55	0.00	0.00	50,320.43	0.00	0.00	0.00	0.00	0.00	88,520.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,276.89
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.57	0.00	1,152.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644.95
		Research & Testing	19,040.98	863.01	3,368.78	0.00	0.00	0.00	0.00	832.90	962.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,068.53
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.70	0.00	12,175.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,882.12
		Road Construction	9,802,514.22	0.00	3,069,404.93	89,882.74	0.00	0.00	0.00	2,094,887.40	0.00	186,906.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,243,595.81
		Roadway Maintenance	0.00	1,295,556.70	28,760.95	0.00	0.00	0.00	0.00	0.00	719,525.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,043,843.27
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	12,301.86	0.00	0.00	0.00	0.00	0.00	159.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,461.75
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,535.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,535.75
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	4,883.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,883.29
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,611,921.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,611,921.02
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Dillon Total</b>		<b>10,413,953.31</b>	<b>1,348,346.30</b>	<b>3,184,671.04</b>	<b>181,662.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1,611,921.02</b>	<b>2,580,247.25</b>	<b>890,106.93</b>	<b>441,163.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,652,072.05</b>



South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF	Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF Operational & Safety	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing					Repair / Replacement	Repair / Replacement		Widenings & New Location							
5	Florence	Bridge Construction	0.00	0.00	0.00	918,482.10	0.00	0.00	0.00	2,512,133.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,430,615.19
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	299,207.60	22,394.98	91,863.31	116,746.51	0.00	0.00	0.00	38,838.40	0.00	118,847.02	0.00	880,404.62	0.00	0.00	5,187.72	0.00	0.00	1,573,490.16
		Engineering Design	167.56	0.00	0.00	249,109.75	0.00	0.00	0.00	0.00	0.00	8,632.73	0.00	55,424.01	0.00	0.00	0.00	0.00	0.00	313,334.05
		Environmental	0.00	0.00	0.00	279.03	0.00	0.00	0.00	353.24	0.00	3,629.89	0.00	582.23	0.00	0.00	0.00	0.00	0.00	4,844.39
		Research & Testing	4,121.02	547.55	2,974.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,116.59	0.00	0.00	91.21	0.00	0.00	19,850.68
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.86	0.00	121,492.91	0.00	99,037.90	0.00	0.00	0.00	0.00	0.00	220,598.67
		Road Construction	1,785,392.54	0.00	5,030,461.29	489,463.81	0.00	0.00	0.00	118,778.71	0.00	955,696.94	0.00	4,258,965.72	0.00	0.00	119,389.00	0.00	0.00	12,758,148.01
		Roadway Maintenance	0.00	701,094.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701,094.44
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,038.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,038.51
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	8,939.50	0.00	0.00	0.00	0.00	0.00	51,133.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,073.38
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,558.52	0.00	3,031.47	0.00	0.00	0.00	0.00	0.00	4,589.99
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.88	0.00	197.95	0.00	0.00	0.00	0.00	0.00	769.83
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	3,117,161.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,117,161.60
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Florence Total</b>		<b>2,088,888.72</b>	<b>724,036.97</b>	<b>5,125,298.91</b>	<b>1,783,020.70</b>	<b>0.00</b>	<b>0.00</b>	<b>3,117,161.60</b>	<b>2,670,171.30</b>	<b>0.00</b>	<b>1,342,602.28</b>	<b>0.00</b>	<b>5,309,760.49</b>	<b>0.00</b>	<b>0.00</b>	<b>124,667.93</b>	<b>0.00</b>	<b>0.00</b>	<b>22,285,608.90</b>

**South Carolina Department of Transportation**

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & IMTF Widenings		NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Widenings & New Location									IMTF Widenings & New Location							
5	Georgetown	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	277,950.87	34,095.12	52,089.02	1,130.13	0.00	0.00	0.00	0.00	0.00	0.00	68,239.45	0.00	21,988.80	0.00	0.00	0.00	0.00	0.00	0.00	455,493.39
		Engineering Design	211.83	0.00	0.00	267,738.55	0.00	0.00	0.00	0.00	0.00	0.00	90.22	0.00	57,731.70	0.00	0.00	0.00	0.00	0.00	0.00	325,772.30
		Environmental	0.00	0.00	0.00	611.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,560.72	0.00	0.00	0.00	0.00	0.00	0.00	4,172.53
		Research & Testing	44,396.41	893.00	6,351.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332.70	0.00	4,187.11	0.00	0.00	0.00	0.00	0.00	0.00	57,161.07
		Right of Way	0.00	0.00	0.00	80,920.07	0.00	0.00	0.00	0.00	0.00	0.00	266.07	0.00	747.82	0.00	0.00	0.00	0.00	0.00	0.00	81,933.96
		Road Construction	6,324,285.44	0.00	1,931,289.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051,362.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,306,937.38
		Roadway Maintenance	0.00	1,511,645.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,511,645.01
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,850.13	1,000.21	0.00	0.00	0.00	0.00	0.00	0.00	184,850.34
		Traffic Engineering	0.00	0.00	0.00	242.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737.99	0.00	0.00	0.00	0.00	0.00	0.00	1,980.26
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,438,949.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,438,949.23
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	115,238.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,238.75
	<b>Georgetown Total</b>		<b>6,646,844.55</b>	<b>1,546,633.13</b>	<b>1,989,730.50</b>	<b>467,681.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,438,949.23</b>	<b>0.00</b>	<b>0.00</b>	<b>1,121,290.75</b>	<b>183,850.13</b>	<b>90,954.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,485,934.22</b>

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field	Emergency	NFA - Emergency	Operational & Safety	IMTF Operational & Safety	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge												
5	Horry	Bridge Construction	0.00	0.00	0.00	4,156,251.27	0.00	0.00	0.00	43,077.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,199,369.03
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	275,094.57	63,271.42	96,520.67	152,564.63	0.00	0.00	0.00	25,178.78	0.00	412,034.15	24,316.69	143,830.30	0.00	0.00	3,123.15	0.00	0.00	1,195,934.36
		Engineering Design	932.77	0.00	0.00	264,133.46	0.00	0.00	0.00	0.00	0.00	144,382.64	1,253.25	330,773.24	0.00	0.00	7,011.56	0.00	0.00	748,486.92
		Environmental	0.00	0.00	0.00	303.18	0.00	0.00	0.00	0.00	0.00	6,103.99	0.00	46,190.62	0.00	0.00	0.00	0.00	0.00	53,097.79
		Research & Testing	4,905.33	0.00	2,479.33	2,873.23	0.00	0.00	0.00	213.84	0.00	78,809.22	919.94	13,512.20	0.00	0.00	0.00	0.00	0.00	103,713.09
		Right of Way	0.00	0.00	0.00	305,247.22	0.00	0.00	0.00	0.00	0.00	213,995.10	0.00	874,527.69	0.00	0.00	0.00	0.00	0.00	1,393,770.01
		Road Construction	7,868,374.85	0.00	7,648,053.79	566,381.29	0.00	0.00	0.00	307,743.99	0.00	4,860,340.79	4,925,996.24	1,614,975.08	0.00	0.00	46,742.35	0.00	0.00	27,838,608.38
		Roadway Maintenance	0.00	2,371,492.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,371,492.17
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,631.71	61,667.94	0.00	0.00	0.00	0.00	0.00	0.00	291,299.65
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,885.68	0.00	0.00	0.00	0.00	0.00	1,890.11	175,650.48	59,878.37	0.00	0.00	15,712.32	0.00	0.00	257,016.96
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,348.99	0.00	23,067.87	0.00	0.00	0.00	0.00	0.00	75,416.86
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,869.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,869.99
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	4,084,897.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,084,897.38
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.77	0.00	0.00	0.00	0.00	0.00	69.77
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,975.00	0.00	122,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,585.00
	<b>Horry Total</b>		<b>8,149,307.52</b>	<b>2,434,763.59</b>	<b>7,747,053.79</b>	<b>5,452,179.96</b>	<b>0.00</b>	<b>0.00</b>	<b>4,084,897.38</b>	<b>470,189.37</b>	<b>0.00</b>	<b>6,156,016.69</b>	<b>5,189,804.54</b>	<b>3,106,825.14</b>	<b>0.00</b>	<b>0.00</b>	<b>72,589.38</b>	<b>0.00</b>	<b>0.00</b>	<b>42,863,627.36</b>

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing															
5	Marion	Bridge Construction	0.00	0.00	0.00	96,272.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,272.20
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	(5,036.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,036.13)
		Engineering & Inspection	104,401.54	15,507.49	104,699.52	152,414.72	0.00	0.00	0.00	0.00	51,714.68	0.00	14,861.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	139.42	0.00	0.00	47,696.99	0.00	0.00	0.00	0.00	0.00	0.00	80,041.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,878.33
		Environmental	0.00	0.00	0.00	(1,224.90)	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(974.90)
		Research & Testing	2,466.82	0.00	0.00	823.93	0.00	0.00	0.00	0.00	935.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,225.92
		Right of Way	0.00	0.00	0.00	380.11	0.00	0.00	0.00	0.00	0.00	0.00	217,587.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,967.75
		Road Construction	1,004,887.25	0.00	5,377,093.78	327,805.83	0.00	0.00	0.00	0.00	1,052,370.74	0.00	531,370.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,293,528.29
		Roadway Maintenance	0.00	1,033,003.72	8,266.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041,270.43
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,020.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,020.49
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	37,921.68	0.00	0.00	0.00	0.00	0.00	0.00	52,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,792.68
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.67
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,396,599.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,396,599.79
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		1,111,895.03	1,048,511.21	5,490,060.01	657,054.43	0.00	0.00	0.00	2,396,599.79	1,105,020.59	0.00	932,423.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,741,564.70

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge															
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,761,118.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,761,118.68
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,324.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,324.85
		Engineering & Inspection	146,545.08	35,998.15	58,422.15	0.00	0.00	0.00	0.00	0.00	352,551.06	103,213.59	251.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696,981.26
		Engineering Design	0.00	0.00	0.00	23.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.99
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.51
		Research & Testing	8,895.02	0.00	235.71	0.00	0.00	0.00	0.00	0.00	4,334.19	395.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,860.85
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.85
		Road Construction	3,023,423.24	0.00	3,605,468.16	5,134.74	0.00	0.00	0.00	0.00	1,591,063.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,225,089.25
		Roadway Maintenance	0.00	2,011,659.93	20,018.74	0.00	0.00	0.00	0.00	0.00	0.00	1,830,605.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,862,284.45
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.17
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,324,324.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,324,324.92
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marlboro Total</b>		<b>3,178,863.34</b>	<b>2,047,658.08</b>	<b>3,684,144.76</b>	<b>5,158.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,324,324.92</b>	<b>3,774,603.67</b>	<b>1,934,215.30</b>	<b>547.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,949,515.88</b>

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing																	
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	55,158.54	34,530.28	40,874.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,988.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,551.11
		Engineering Design	100.54	0.00	0.00	60,865.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,966.15
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	1,204.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,593.17
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	186,678.49	0.00	5,054,354.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799,559.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,040,592.11
		Roadway Maintenance	0.00	2,063,308.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,063,308.58
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.34
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	32,632.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,985.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,618.22
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,346.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,346.84
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,414,575.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,414,575.39
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Williamsburg Total</b>		<b>241,937.57</b>	<b>2,097,838.86</b>	<b>5,096,433.20</b>	<b>93,497.85</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414,575.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>810,282.72</b>	<b>90,015.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,844,580.91</b>

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge													Bridge
6	Beaufort	Bridge Construction	0.00	0.00	0.00	1,445,293.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445,293.04	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	1,760.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760.50
		Engineering & Inspection	233,607.40	44,390.56	89,092.28	1,574,872.78	0.00	0.00	0.00	0.00	0.00	35,776.85	0.00	0.00	0.00	0.00	0.00	159.72	0.00	0.00	1,977,899.59
		Engineering Design	101.01	0.00	0.00	1,708,206.80	0.00	0.00	0.00	0.00	0.00	23,341.71	0.00	0.00	0.00	0.00	16,408.51	0.00	0.00	0.00	1,748,058.03
		Environmental	0.00	0.00	0.00	13,417.10	0.00	0.00	0.00	0.00	0.00	924.88	0.00	0.00	0.00	0.00	154.66	0.00	0.00	0.00	14,496.64
		Research & Testing	947.51	0.00	1,079.49	243.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,270.54
		Right of Way	0.00	0.00	0.00	786.72	0.00	0.00	0.00	0.00	0.00	4,115.91	0.00	0.00	0.00	0.00	1,028.78	0.00	0.00	0.00	5,931.41
		Road Construction	1,313,736.10	0.00	2,323,391.98	4,276,012.85	0.00	0.00	0.00	0.00	0.00	364,832.49	0.00	0.00	0.00	0.00	138,417.55	0.00	0.00	0.00	8,416,390.97
		Roadway Maintenance	0.00	927,012.36	46,387.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973,399.77
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,094.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,094.21
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,562.76	0.00	0.00	0.00	0.00	2,124.88	0.00	0.00	0.00	6,687.64
		Traffic Engineering	0.00	0.00	0.00	377.90	0.00	0.00	0.00	0.00	0.00	317,264.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,641.95
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.10	0.00	0.00	0.00	151.10
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,085,904.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085,904.59
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Environmental Mitigation	0.00	0.00	0.00	72,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,100.00		
<b>Beaufort Total</b>			<b>1,548,392.02</b>	<b>971,402.92</b>	<b>2,459,951.16</b>	<b>9,093,071.23</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085,904.59</b>	<b>0.00</b>	<b>0.00</b>	<b>889,912.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,445.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,207,079.98</b>	

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge												
5	Berkeley	Bridge Construction	0.00	0.00	0.00	126,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,628,265.88)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	364,747.57	46,708.33	251,626.58	7,598.44	0.00	0.00	22,413.57	0.00	334,660.78	0.00	1,436,893.36	0.00	0.00	0.00	0.00	0.00	0.00	2,464,648.63
		Engineering Design	1,894.60	0.00	0.00	42,438.92	0.00	0.00	0.00	0.00	667,788.01	0.00	1,702,714.39	0.00	0.00	12,149.02	0.00	0.00	0.00	2,426,984.94
		Environmental	81.57	0.00	0.00	37,190.09	0.00	0.00	0.00	0.00	11,943.42	0.00	16,634.26	0.00	0.00	126.60	0.00	0.00	0.00	65,975.94
		Research & Testing	2,270.54	0.00	8,165.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,828.60	0.00	0.00	0.00	0.00	0.00	0.00	31,264.36
		Right of Way	0.00	0.00	0.00	3,203.97	0.00	0.00	0.00	0.00	74,586.89	0.00	577,441.58	0.00	0.00	912.83	0.00	0.00	0.00	656,145.27
		Road Construction	8,377,045.18	0.00	7,388,888.71	0.00	0.00	0.00	0.00	0.00	3,793,188.44	0.00	14,348,536.61	0.00	0.00	0.00	0.00	0.00	0.00	33,907,658.94
		Roadway Maintenance	0.00	952,428.73	407,185.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359,614.06
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,343.92	67,415.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,759.80
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	1,754.83	0.00	0.00	0.00	0.00	1,150.16	177,420.05	1,677.83	0.00	0.00	1,009.72	0.00	0.00	0.00	183,012.59
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,523.17	86.13	1,641.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.30
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,103,371.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,103,371.64
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,151.30	0.00	0.00	0.00	10,151.30
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
	<b>Berkeley Total</b>		<b>8,746,039.46</b>	<b>999,137.06</b>	<b>8,055,865.84</b>	<b>218,986.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2,103,371.64</b>	<b>22,413.57</b>	<b>0.00</b>	<b>5,243,294.79</b>	<b>244,922.06</b>	<b>16,351,301.75</b>	<b>0.00</b>	<b>24,349.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,009,681.89</b>



South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total			
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing																		
6	Charleston	Bridge Construction	0.00	0.00	0.00	3,693,220.90	0.00	0.00	0.00	0.00	275,556.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,968,777.62		
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.65	0.00	124,016.01	0.00	0.00	0.00	0.00	0.00	0.00	125,328.66	
		Engineering & Inspection	58,370.54	1,319.80	217,874.27	980,703.52	0.00	142.36	0.00	142.36	0.00	(1,218,263.55)	0.00	189,402.49	0.00	0.00	0.00	0.00	10,790.07	5,173.46	0.00	0.00	245,512.96	
		Engineering Design	0.00	0.00	0.00	51,105.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,481,700.33	0.00	12,892.45	0.00	0.00	8,975.97	139.53	0.00	0.00	1,554,813.86	
		Environmental	0.00	0.00	0.00	10,467.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,350.27	0.00	178,296.01	0.00	0.00	81.56	0.00	0.00	0.00	196,195.68	
		Research & Testing	1,607.45	0.00	970.93	13,522.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,101.25	
		Right of Way	0.00	0.00	0.00	210.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,701.45	0.00	48,788.56	0.00	0.00	465.36	0.00	0.00	0.00	66,165.67	
		Road Construction	455,679.33	0.00	8,599,796.86	8,935,972.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,490,237.98	0.00	0.00	0.00	0.00	1,149,944.59	0.00	0.00	0.00	22,631,631.17	
		Roadway Maintenance	0.00	21,654.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,654.07	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.08	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	5,758.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.28	7,517.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,101.52
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.85)	0.00	221,273.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,267.85
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,087.38	0.00	0.00	66,087.38
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,661,715.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,661,715.55
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.42	0.00	0.00	63.42	0.00	0.00	0.00	0.00	126.84
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Public Agency Passthrough	(1,059.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,059.00)		
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Charleston Total</b>			<b>514,598.32</b>	<b>22,973.87</b>	<b>8,818,642.06</b>	<b>13,690,962.14</b>	<b>0.00</b>	<b>142.36</b>	<b>4,661,715.55</b>	<b>(942,712.68)</b>	<b>0.00</b>	<b>5,409,787.23</b>	<b>7,517.52</b>	<b>364,056.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170,320.97</b>	<b>71,400.37</b>	<b>0.00</b>	<b>0.00</b>	<b>33,789,404.16</b>		

## South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge													Bridge
6	Colleton	Bridge Construction	0.00	0.00	0.00	1,091,208.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091,208.94	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	63,426.66	191,836.86	83,646.75	167,482.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,393.07
		Engineering Design	27,699.46	0.00	0.00	209,388.49	0.00	30,384.98	0.00	0.00	0.00	0.00	18,771.59	0.00	0.00	0.00	0.00	6,027.29	0.00	0.00	291,771.81
		Environmental	2,223.79	0.00	0.00	7,791.52	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,140.31
		Research & Testing	2,365.35	1,288.07	1,207.61	5,779.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,640.07
		Right of Way	0.00	0.00	0.00	270.38	0.00	0.00	0.00	0.00	0.00	0.00	13,795.39	0.00	0.00	0.00	0.00	590.66	0.00	0.00	14,656.43
		Road Construction	629,935.68	0.00	4,985,638.91	878,742.25	0.00	0.00	0.00	0.00	0.00	0.00	114,671.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,608,988.34
		Roadway Maintenance	0.00	3,293,018.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,293,018.21
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,736.49	120.00	0.00	0.00	0.00	0.00	0.00	0.00	45,856.49
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	12,085.04	0.00	4,629.08	0.00	0.00	0.00	0.00	1,878.48	222,290.58	0.00	0.00	0.00	0.00	0.00	0.00	240,883.18
		Traffic Engineering	0.00	0.00	0.00	1,284.38	0.00	0.00	0.00	0.00	0.00	0.00	780.52	0.00	0.00	0.00	0.00	425.32	0.00	0.00	2,490.22
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,142,613.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,142,613.94
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.66	0.00	0.00	234.66
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Environmental Mitigation	0.00	0.00	0.00	159,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,600.00		
<b>Colleton Total</b>			<b>725,650.94</b>	<b>3,486,143.14</b>	<b>5,070,493.27</b>	<b>2,533,632.84</b>	<b>0.00</b>	<b>35,014.06</b>	<b>3,142,613.94</b>	<b>0.00</b>	<b>0.00</b>	<b>195,258.97</b>	<b>222,410.58</b>	<b>0.00</b>	<b>0.00</b>	<b>7,277.93</b>	<b>0.00</b>	<b>0.00</b>	<b>15,418,495.67</b>		

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA - IMTF			Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing															
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	260,746.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,746.96
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	485,315.91	80,775.91	84,737.41	21,268.33	0.00	0.00	74,753.44	0.00	109,070.66	0.00	5,148.99	0.00	0.00	0.00	0.00	0.00	0.00	861,070.65
		Engineering Design	71.18	0.00	0.00	7,024.54	0.00	0.00	0.00	0.00	30,297.72	0.00	1,955,145.30	0.00	0.00	1,253.07	0.00	0.00	0.00	1,993,791.81
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,969.58	0.00	10,808.82	0.00	0.00	0.00	0.00	0.00	0.00	13,778.40
		Research & Testing	12,518.48	579.98	1,657.92	0.00	0.00	0.00	0.00	0.00	(137.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,619.38
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517,478.74	0.00	48,875.49	0.00	0.00	0.00	0.00	0.00	0.00	566,354.23
		Road Construction	6,562,785.25	0.00	4,198,367.99	0.00	0.00	0.00	0.00	0.00	2,351,475.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,112,628.52
		Roadway Maintenance	0.00	1,242,091.26	15,423.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257,514.32
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,708.96	54,756.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,465.46
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	8,258.88	0.00	0.00	0.00	0.00	0.00	174,065.84	28,010.59	0.00	0.00	0.00	0.00	0.00	0.00	210,335.31
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.99	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,411.99
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,995,933.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995,933.22
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.31	0.00	0.00	0.00	506.31
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,899.64	0.00	0.00	0.00	0.00	0.00	0.00	55,899.64
	Dorchester Total		7,060,690.82	1,323,447.15	4,300,186.38	36,551.75	0.00	0.00	1,995,933.22	335,500.40	0.00	3,131,275.93	228,822.34	3,603,888.83	0.00	0.00	1,759.38	0.00	0.00	22,018,056.20

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF Operational	Widenings &		IMTF Widenings	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge						NFA - Bridge	IMTF Bridge						
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	423,870.86	37,575.24	163,605.99	101,079.94	0.00	0.00	0.00	899,368.42	156,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,781,836.90
		Engineering Design	56,217.19	0.00	0.00	(14,498.55)	256,139.76	0.00	0.00	7,727.51	438.43	151,770.72	0.00	0.00	205.16	0.00	0.00	0.00	458,000.22
		Environmental	12,549.77	0.00	0.00	(1,263.30)	1,740.97	0.00	0.00	74.77	93.44	2,823.55	0.00	0.00	0.00	0.00	0.00	0.00	16,019.20
		Research & Testing	18,396.17	341.03	1,065.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,802.66
		Right of Way	0.00	0.00	0.00	635.00	0.00	0.00	0.00	220.31	0.00	19,975.93	0.00	0.00	0.00	0.00	0.00	0.00	20,831.24
		Road Construction	4,691,527.67	0.00	5,979,421.20	48,166.85	0.00	0.00	0.00	3,815,248.38	7,995,044.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,529,408.26
		Roadway Maintenance	0.00	926,122.06	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926,194.06
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,580.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,580.19
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,333.84	5,249.67	2,216.03	0.00	0.00	0.00	0.00	0.00	0.00	40,799.54
		Traffic Engineering	90.75	0.00	0.00	0.00	0.00	0.00	0.00	197.54	943.42	16,655.25	0.00	0.00	0.00	0.00	0.00	0.00	17,886.96
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,608,935.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,608,935.19
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	634,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036,300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670,510.00
	<b>Jasper Total</b>		<b>5,836,862.41</b>	<b>964,038.33</b>	<b>6,144,164.65</b>	<b>134,119.94</b>	<b>0.00</b>	<b>257,880.73</b>	<b>1,608,935.19</b>	<b>0.00</b>	<b>0.00</b>	<b>4,756,170.77</b>	<b>8,372,685.76</b>	<b>1,229,741.48</b>	<b>0.00</b>	<b>205.16</b>	<b>0.00</b>	<b>0.00</b>	<b>29,304,804.42</b>

**South Carolina Department of Transportation**  
 SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & IMTF Widenings		NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge						IMTF Bridge	New Location					
7	Aiken	Bridge Construction	0.00	0.00	0.00	912,778.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912,778.72
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	196,401.31	149,130.86	287,902.19	349,290.62	0.00	0.00	0.00	188,393.79	83,908.08	359,533.49	0.00	0.00	0.00	1,922.36	0.00	0.00	1,616,482.70
		Engineering Design	906.19	0.00	0.00	1,492,922.08	0.00	4,448.68	0.00	0.00	104,877.69	0.00	712,043.12	0.00	0.00	24,119.44	0.00	0.00	2,339,317.20
		Environmental	0.00	0.00	0.00	8,666.24	0.00	291.51	0.00	0.00	9,611.79	0.00	175,104.34	0.00	0.00	598.49	0.00	0.00	194,272.37
		Research & Testing	1,041.82	184.50	3,802.69	2,160.52	0.00	0.00	0.00	0.00	2,078.96	0.00	2,546.35	0.00	0.00	0.00	0.00	0.00	11,814.84
		Right of Way	0.00	0.00	0.00	48,259.38	0.00	0.00	0.00	0.00	214,449.88	0.00	1,574,290.01	0.00	0.00	2,812.74	0.00	0.00	1,839,812.01
		Road Construction	222,842.51	0.00	6,615,524.91	1,163,606.06	0.00	0.00	0.00	0.00	2,234,235.92	2,330,448.69	3,646,021.04	0.00	0.00	0.00	0.00	0.00	16,212,679.13
		Roadway Maintenance	0.00	2,446,486.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,446,486.17
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,683.38	205.24	0.00	0.00	0.00	0.00	0.00	0.00	3,888.62
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,204.24	0.00	0.00	0.00	0.00	24,832.68	30,670.87	17,851.42	0.00	0.00	0.00	0.00	0.00	76,559.21
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,923.88	0.00	1,630.09	0.00	0.00	0.00	0.00	0.00	41,553.97
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	256.91	0.00	0.00	0.00	0.00	1,830.19	0.00	417.04	0.00	0.00	621.42	0.00	0.00	3,125.56
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,047,740.81
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,408.00	0.00	0.00	321,408.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Aiken Total</b>		<b>421,191.83</b>	<b>2,595,801.53</b>	<b>6,907,229.79</b>	<b>3,981,144.77</b>	<b>0.00</b>	<b>4,740.19</b>	<b>3,047,740.81</b>	<b>0.00</b>	<b>0.00</b>	<b>2,823,918.16</b>	<b>2,445,232.88</b>	<b>6,523,436.29</b>	<b>0.00</b>	<b>351,482.45</b>	<b>0.00</b>	<b>0.00</b>	<b>29,101,918.70</b>

**South Carolina Department of Transportation**

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge													Bridge
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	24,546.46	160,497.39	94,334.57	3,591.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,326.44	0.00	0.00	309,296.04
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,936.77	0.00	0.00	0.00	0.00	1,177.45	0.00	0.00	257,114.22	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,681.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,681.01	
		Research & Testing	372.23	1,478.33	511.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,362.41
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,472.30	0.00	0.00	0.00	0.00	0.00	60.08	0.00	0.00	50,532.38
		Road Construction	437,381.60	0.00	1,935,085.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,372,466.73
		Roadway Maintenance	0.00	1,993,010.83	37,753.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030,763.98
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,032.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,032.99
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,696.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,696.47
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803,400.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803,400.95
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,500.00		
<b>Allendale Total</b>			<b>462,300.29</b>	<b>2,154,986.55</b>	<b>2,067,684.70</b>	<b>3,591.18</b>	<b>0.00</b>	<b>0.00</b>	<b>803,400.95</b>	<b>0.00</b>	<b>0.00</b>	<b>657,319.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,563.97</b>	<b>0.00</b>	<b>0.00</b>	<b>6,176,847.18</b>		

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge												
7	Bamberg	Bridge Construction	0.00	0.00	0.00	615,530.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,530.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	45,322.04	168,475.75	111,002.96	203,321.87	0.00	0.00	0.00	0.00	88.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528,211.02
		Engineering Design	0.00	0.00	0.00	70,670.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,537.37	0.00	0.00	111,207.80
		Environmental	0.00	0.00	0.00	11,197.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,468.95	0.00	0.00	17,666.69
		Research & Testing	0.00	513.68	0.00	18,622.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,136.17
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,279.85	0.00	0.00	25,279.85
		Road Construction	404,316.31	0.00	1,883,629.26	592,761.87	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,882,057.44
		Roadway Maintenance	0.00	1,572,986.44	22,739.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595,725.80
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	256.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.68	0.00	0.00	383.22
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(88.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(88.40)
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,072,658.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072,658.03
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	37,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	437,560.00
	<b>Bamberg Total</b>		<b>449,638.35</b>	<b>1,741,975.87</b>	<b>2,017,371.58</b>	<b>1,549,920.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,072,658.03</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472,412.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,305,327.63</b>

**South Carolina Department of Transportation**

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF	Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing					Repair / Replacement	Repair / Replacement									
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	27,334.03	173,040.24	147,177.91	0.00	0.00	0.00	0.00	0.00	0.00	1,741.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,293.25
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,295.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,295.61
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,990.17	0.00	0.00	0.00	0.00	432.45	0.00	0.00	22,422.62
		Research & Testing	4,365.63	0.00	257.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,622.83
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,442.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,442.83
		Road Construction	403,241.80	0.00	2,126,010.41	0.00	0.00	0.00	0.00	0.00	0.00	69,390.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,598,642.75
		Roadway Maintenance	0.00	1,910,546.85	23,503.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,934,050.02
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,560.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,560.66
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.85
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	824,054.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824,054.66
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Barnwell Total</b>		<b>434,941.46</b>	<b>2,083,587.09</b>	<b>2,296,948.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>824,054.66</b>	<b>0.00</b>	<b>0.00</b>	<b>455,130.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.45</b>	<b>0.00</b>	<b>0.00</b>	<b>6,095,095.08</b>



South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge												
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	26,326.62	71,081.78	13,213.04	0.00	0.00	0.00	0.00	0.00	36,506.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,127.90
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	1,236.97	965.61	750.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,953.01	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	936,189.01	0.00	1,136,510.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,072,699.27	
		Roadway Maintenance	0.00	2,098,298.17	0.00	0.00	0.00	0.00	0.00	0.00	722,552.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,820,850.24	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/Shep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,207,989.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207,989.19	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Calhoun Total		963,752.60	2,170,345.56	1,150,473.73	0.00	0.00	0.00	1,207,989.19	0.00	759,058.53	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	6,251,619.61	

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing															
7	Clarendon	Bridge Construction	0.00	0.00	0.00	602,828.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602,828.09
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	269,939.51	74,001.79	53,315.71	231,953.62	0.00	0.00	0.00	0.00	8,524.06	100,350.92	0.00	0.00	0.00	0.00	0.00	2,563.20	0.00	0.00	740,648.81
		Engineering Design	496.05	0.00	0.00	277,610.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,106.95
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.08
		Research & Testing	583,219.99	283.66	534.80	3,426.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,465.05
		Right of Way	0.00	0.00	0.00	577.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.39
		Road Construction	10,475,617.58	0.00	2,226,600.79	936,083.90	0.00	0.00	0.00	0.00	426,175.00	0.00	0.00	0.00	0.00	0.00	0.00	79,039.88	0.00	0.00	14,143,517.15
		Roadway Maintenance	0.00	2,099,667.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,574.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	151.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.24
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	608.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.14
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,502,896.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,502,896.82
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		11,329,273.13	2,173,952.84	2,280,451.30	2,053,239.88	0.00	0.00	0.00	2,502,896.82	434,769.14	101,257.65	0.00	0.00	0.00	0.00	0.00	81,603.08	0.00	0.00	20,957,443.84

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Bridge	NFA - Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge																
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	147,772.26	191,781.69	63,881.02	0.00	0.00	0.00	0.00	0.00	14,113.08	0.00	0.00	0.00	298,035.22	0.00	0.00	0.00	0.00	0.00	0.00	715,583.27
		Engineering Design	0.00	0.00	0.00	40,050.80	0.00	0.00	0.00	0.00	55,725.67	0.00	0.00	0.00	0.00	0.00	0.00	1,513.39	0.00	0.00	0.00	97,289.86
		Environmental	0.00	0.00	0.00	270.52	0.00	0.00	0.00	0.00	717.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.12
		Research & Testing	365.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,883.61	0.00	0.00	0.00	0.00	0.00	0.00	6,248.75
		Right of Way	0.00	0.00	0.00	240.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.77	0.00	0.00	0.00	433.12
		Road Construction	380,629.70	0.00	865,918.18	0.00	0.00	0.00	0.00	0.00	580,009.94	0.00	0.00	0.00	1,308,555.54	0.00	0.00	0.00	0.00	0.00	0.00	3,135,113.36
		Roadway Maintenance	0.00	2,470,928.11	48,583.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519,511.26
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	16,950.68	0.00	0.00	0.00	0.00	2,783.55	0.00	0.00	36,008.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,743.31
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598,207.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598,207.51
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Hampton Total</b>		<b>528,767.10</b>	<b>2,662,709.80</b>	<b>978,382.35</b>	<b>57,512.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,598,207.51</b>	<b>653,349.94</b>	<b>0.00</b>	<b>0.00</b>	<b>36,008.98</b>	<b>1,612,474.37</b>	<b>0.00</b>	<b>0.00</b>	<b>1,706.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,129,118.56</b>

South Carolina Department of Transportation

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Expended through 6/30/2019

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF Operational	Widenings &	IMTF Widenings	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge												
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,046,603.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046,603.19
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Holly Hill Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,046,603.19</b>

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge												
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	359,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,600.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	117,589.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,589.63
		Engineering & Inspection	120,964.65	187,076.75	58,234.20	0.00	0.00	0.00	249,250.78	0.00	475,887.71	47,784.11	0.00	0.00	0.00	0.00	3,617.87	0.00	0.00	1,142,816.07
		Engineering Design	0.00	0.00	0.00	176,401.18	0.00	0.00	0.00	0.00	292,686.10	0.00	0.00	0.00	0.00	83,342.02	0.00	0.00	0.00	552,429.30
		Environmental	0.00	0.00	0.00	510.74	0.00	0.00	0.00	0.00	32,883.59	0.00	0.00	0.00	0.00	8,239.60	0.00	0.00	0.00	41,633.93
		Research & Testing	15,194.72	0.00	1,922.20	0.00	0.00	0.00	0.00	0.00	4,128.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,244.96
		Right of Way	0.00	0.00	0.00	329.79	0.00	0.00	0.00	0.00	32,940.07	0.00	0.00	0.00	0.00	28,358.08	0.00	0.00	0.00	61,627.94
		Road Construction	3,090,296.45	0.00	3,454,019.35	0.00	0.00	0.00	2,182,947.00	0.00	6,395,566.57	3,695,553.56	0.00	0.00	0.00	130,962.59	0.00	0.00	0.00	18,949,345.52
		Roadway Maintenance	0.00	5,337,589.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,337,589.47
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,762.78	217.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,980.67
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,207.25	0.00	0.00	0.00	0.00	16,076.75	0.00	0.00	0.00	65,284.00
		Traffic Engineering	0.00	0.00	0.00	435.73	0.00	0.00	0.00	76.69	20,826.38	0.00	0.00	0.00	0.00	250.19	0.00	0.00	0.00	21,588.99
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,870,365.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870,365.82
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	205.30	0.00	0.00	0.00	0.00	657,125.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	907,330.30
	<b>Orangeburg Total</b>		<b>3,226,455.82</b>	<b>5,524,666.22</b>	<b>3,514,175.75</b>	<b>177,882.74</b>	<b>0.00</b>	<b>0.00</b>	<b>1,870,365.82</b>	<b>2,909,464.10</b>	<b>0.00</b>	<b>7,971,013.49</b>	<b>3,743,555.56</b>	<b>0.00</b>	<b>0.00</b>	<b>520,847.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,458,426.60</b>

South Carolina Department of Transportation

SFY 2019 Expenditures by Major Funded Program & Activity

Expended through 6/30/2019

District	County	Activity	NFA -			IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	IMTF Bridge												
Statewide	Statewide	Bridge Construction	0.00	0.00	0.00	9,642,027.18	0.00	0.00	0.00	5,604,196.72	0.00	199,874.40	0.00	1,180,024.02	0.00	0.00	0.00	0.00	16,626,122.32	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,820,116.13	0.00	2,820,116.13	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,278.54	0.00	605,278.54	
		Design Build	0.00	0.00	0.00	399.39	0.00	0.00	0.00	0.00	0.00	374,273.97	0.00	1,061,027.11	0.00	0.00	0.00	0.00	1,435,700.47	
		Engineering & Inspection	213,650.49	0.00	0.00	2,940,743.74	0.00	0.00	0.00	20,502,063.21	115,248.37	1,913,113.00	831,061.01	6,443,589.38	0.00	1,110.49	(34,364.57)	1,285,677.52	0.00	34,211,892.64
		Engineering Design	571,333.82	0.00	522,391.15	1,610,797.09	0.00	0.00	0.00	0.00	0.00	8,700,521.78	2,245.16	4,101,481.18	0.00	0.00	94,309.78	1,636,877.88	82,206.60	17,322,164.44
		Environmental	19,716.20	0.00	0.00	64,007.23	0.00	0.00	0.00	0.00	0.00	43,130.30	74.16	7,113.94	0.00	0.00	11,201.01	655,157.42	0.00	800,400.26
		Research & Testing	29,855.04	0.00	0.00	22,748.55	0.00	0.00	0.00	0.00	0.00	3,426.08	0.00	8,305.55	0.00	0.00	423.23	0.00	69,898.94	
		Right of Way	5,617.56	0.00	0.00	165,328.83	0.00	0.00	0.00	4,598.96	0.00	306,260.64	0.00	13,722,573.28	0.00	0.00	68,470.19	11,090.77	0.00	14,283,940.23
		Road Construction	8,120,188.48	0.00	0.00	4,705,628.08	0.00	0.00	0.00	6,648,591.20	0.00	29,912,933.06	1,929,862.40	33,529,142.30	272,519.43	0.00	0.00	22,057.43	0.00	85,140,922.38
		Roadway Maintenance	0.00	(17,934.93)	0.00	0.00	747.74	0.00	0.00	0.00	716,553.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,366.18	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555,280.10	503,670.70	0.00	0.00	0.00	0.00	102.29	0.00	2,059,053.09
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552,485.01	0.00	0.00	0.00	0.00	0.00	6,744,595.42	0.00	7,297,080.43
		Surveys	10,770.30	0.00	0.00	52,191.26	0.00	0.00	0.00	0.00	0.00	81,995.23	348,469.15	0.00	0.00	0.00	13,939.15	0.00	197,273.43	704,638.52
		Traffic Engineering	1,294.77	0.00	0.00	108,392.43	0.00	0.00	0.00	652,046.32	0.00	4,867,828.85	1,666.26	9,515.75	0.00	0.00	0.00	2,239,142.26	0.00	7,879,886.64
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,248,989.68	0.00	0.00	0.00	0.00	0.00	96,919.17	0.00	9,345,908.85
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,379.80	0.00	0.00	0.00	0.00	0.00	8,085,323.95	0.00	8,096,703.75
		Utilities & Railroad Coordination	669.46	0.00	0.00	3,703.80	0.00	0.00	0.00	0.00	0.00	0.00	198.14	217.95	0.00	0.00	0.00	0.00	18,619.09	23,408.44
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,694.70	0.00	163,694.70
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	1,147,862.50	0.00	0.00	0.00	116,055.00	0.00	3,812,172.42	0.00	0.00	0.00	0.00	119,170.00	2,268,398.75	0.00	7,463,658.67
	Statewide Total		8,973,096.12	(17,934.93)	522,391.15	20,463,830.08	747.74	0.00	0.00	33,532,691.90	831,801.74	61,583,664.32	3,617,246.98	60,062,990.46	272,519.43	1,533.72	272,725.56	26,634,432.23	298,099.12	217,049,835.62