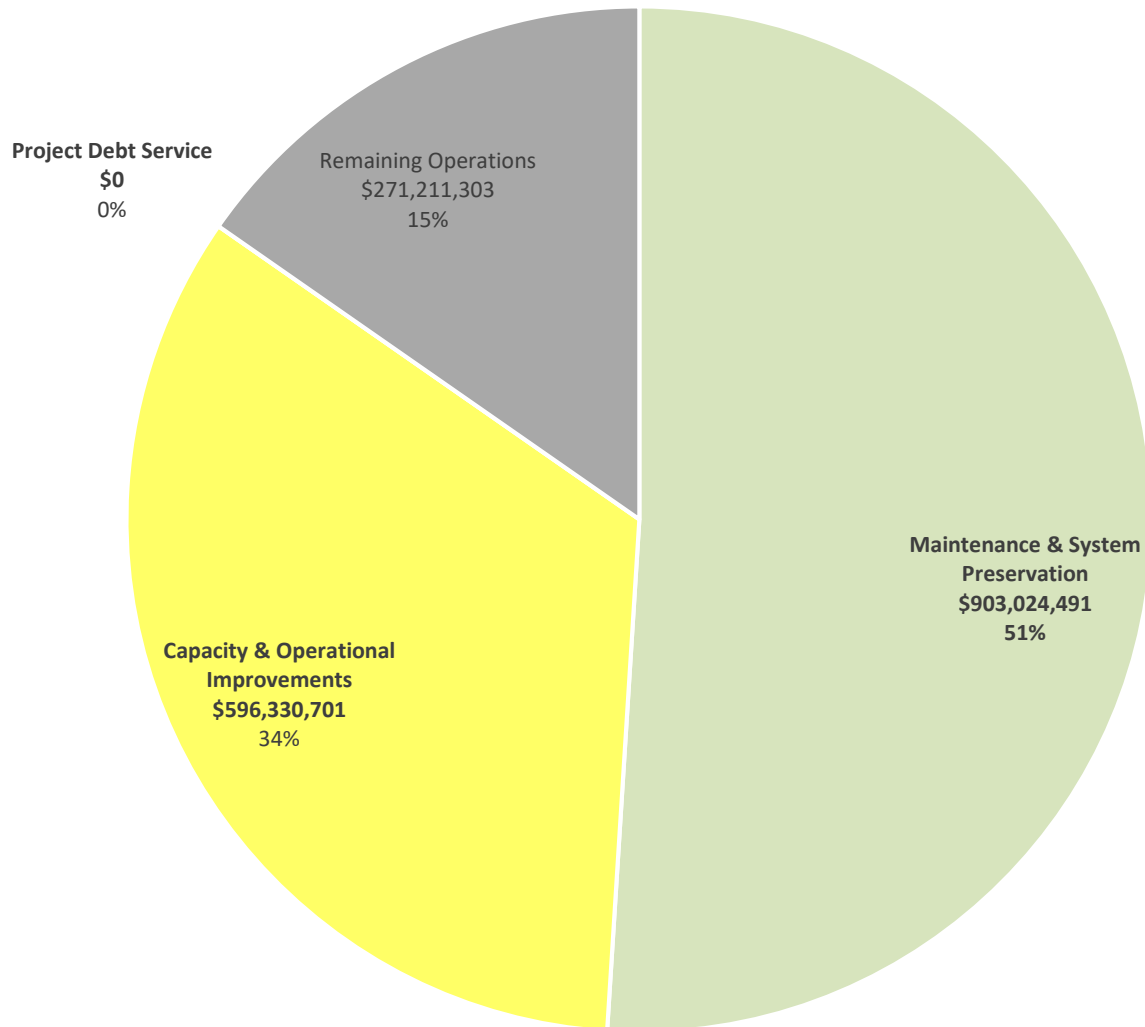


South Carolina Department of Transportation

YTD - March SFY 2024 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
YTD - March Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
Rehabilitation & Resurfacing	105,787,302	126,284,644	182,981,761	248,578,325	173,610,637	108,640,619	51,462,692	16,292,201	24,137,594	11,606,224
NFA - Rehabilitation & Resurfacing	40,929,854	68,361,668	60,293,349	70,753,818	70,962,656	35,643,196	22,457,801	6,789,703	9,531	1,203
IMTF Rehabilitation & Resurfacing				35,519	83,846,099	225,674,573	146,764,412	157,290,402	263,664,315	431,189,023
Bridge	78,298,735	88,499,645	110,331,831	102,278,469	80,803,860	132,639,340	111,200,382	115,223,264	135,405,474	224,499,003
NFA - Bridge					245,184	-	-	-	-	-
IMTF Bridge	458,237	354	103,957	607,046	786	1,679,527	3,899,335	1,921,088	1,488,404	2,898,111
Field Maintenance	65,533,967	91,925,681	84,580,648	87,813,866	93,958,632	110,158,278	94,892,653	99,599,326	110,364,091	105,361,369
Emergency Repair / Replacement		25,656,390	61,629,514	18,867,866	39,239,819	21,067,731	3,745,635	9,167,463	6,388,697	4,655,835
NFA - Emergency Repair / Replacement		3,223,624	3,183,961	1,762,412	4,627,922	2,900,282	6,256,079	7,269,119	8,110,844	2,966,311
Maintenance Personal Services	64,912,953	73,516,668	81,321,668	78,706,562	74,220,230	74,738,966	68,378,799	67,264,685	79,414,308	94,648,161
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(10,696,502)	(13,740,599)	(15,620,484)	(23,435,874)	(27,980,767)	(18,212,832)	(14,757,405)	(19,357,536)	(16,544,647)	(18,775,278)
Employer Contributions (approximately 50% associated with Maintenance)	28,262,851	30,699,198	34,956,870	35,020,486	32,981,017	34,045,217	33,498,649	32,706,642	37,954,348	43,974,530
Subtotal Maintenance and System Preservation	373,487,396	494,427,273	603,763,076	620,988,495	626,516,075	728,974,897	527,799,031	494,166,358	650,392,958	903,024,491
Operational & Safety Improvements	87,022,887	97,536,132	147,662,698	154,397,950	131,099,930	149,230,165	153,215,983	172,770,759	215,921,448	293,103,781
IMTF Operational & Safety Improvements				1,664	12,189,403	42,201,868	21,028,528	28,588,971	27,889,682	52,800,485
Widenings & New Location	73,554,730	78,875,733	140,083,404	201,872,195	167,008,771	259,803,453	156,851,571	218,558,776	207,138,720	182,984,351
IMTF Widenings & New Location					57,284	3,138,888	58,243,719	73,741,214	39,281,938	25,173,351
NFA - Other		1,103,057	129,575	353,067	1,534	-	-	-	-	-
Port Access Road	3,254,832	7,808,491	32,758,500	46,148,849	47,915,212	62,769,782	28,933,904	15,925,418	529,397	1,375,621
Volvo Interchange		(150,000)	65,314	11,911,112	10,767,867	4,215,479	63,992	-	-	(51)
Mark Clark Expressway						5,186,383	1,047,532	1,302,853	4,133,884	210,023
ARPA Funds									25,223,504	24,974,337
Lowcountry Rapid Transit Project										3,133,053
SIB One Cent Equivalent	20,334,357	20,700,000	21,375,000	21,375,000	21,375,000	21,761,312	21,373,940	20,926,937	22,620,806	24,706,819
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(14,309,811)	(15,276,253)	(15,234,828)	(14,114,873)	(9,419,817)	(10,023,314)	(10,434,635)	(11,257,615)	(9,990,565)	(12,131,069)
Subtotal Capacity and Operational Improvements	169,856,995	190,597,160	326,839,663	421,944,964	380,995,184	538,284,017	430,324,534	520,557,313	532,748,814	596,330,701
Project Debt Service	38,606,200	38,503,076	36,784,016	35,962,610	35,121,452	28,553,463	27,977,545	137,208,849	10,255,947	-
Subtotal Project Debt Service	38,606,200	38,503,076	36,784,016	35,962,610	35,121,452	28,553,463	27,977,545	137,208,849	10,255,947	-
Enhancement	7,762,516	4,694,648	12,159,751	10,166,235	9,514,238	9,779,765	4,408,375	7,081,376	7,078,958	17,257,635
Other	15,070,453	18,528,813	21,301,285	18,259,957	17,969,601	39,171,225	58,141,406	45,111,791	43,766,469	43,938,044
IMTF Other				75,796	270,373	10,203	-	1,093,809	107,102	-
NFA - Other							9,427,679	18,006,714	28,587,189	24,372,863
Engineering Admin & Project Management	59,532,308	62,200,564	69,201,431	68,946,419	63,956,216	69,875,484	65,221,199	66,008,050	73,438,432	83,914,150
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(6,056,592)	(7,265,656)	(5,397,985)	(5,000,414)	(3,425,698)	(3,816,825)	(3,406,968)	(3,421,773)	(3,685,911)	(4,128,863)
General Administration	27,541,901	31,362,799	33,111,554	33,241,412	35,487,063	36,779,434	36,235,567	37,389,470	39,677,588	40,843,381
Mass Transit	17,422,518	19,202,132	20,740,883	20,943,665	20,508,165	24,873,560	10,836,162	10,607,402	15,171,096	19,823,708
Toll Operations	7,107,655	5,621,549	5,606,001	5,544,368	5,524,105	5,504,062	5,518,760	4,756,515	20,649	20,510
Land and Buildings	493,679	931,908	1,703,218	862,402	1,553,768	2,093,873	3,031,484	1,508,803	808,441	1,195,345
Employer Contributions	28,262,851	30,699,198	34,956,870	35,020,486	32,981,017	34,045,217	33,498,649	32,706,642	37,954,348	43,974,530
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(8,007,647)	(14,672,507)	-	-	-	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)										
Subtotal Remaining Operations	149,129,642	151,303,450	193,383,008	188,060,326	184,338,847	218,315,998	222,912,312	220,848,799	242,924,359	271,211,303
Total	731,080,233	874,830,958	1,160,769,763	1,266,956,395	1,226,971,558	1,514,128,375	1,209,013,422	1,372,781,319	1,436,322,078	1,770,566,494

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
 SFY 2024 YTD through March Expenditures by Major Funded Program & Activity
 PROGRAMS

Major Funded Program	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF - Other	Grand Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing														
Bridge Construction	-	-	5,213,979.77	91,445,711.90	1,977,718.05	-	806,526.29	3,279,815.89	26,484,310.76	-	19,134,500.02	(129,636.26)	-	-	251,241.15	-	148,464,167.57
Bridge Inspection	-	-	-	-	-	-	-	-	-	-	-	-	-	14,878,817.09	-	-	14,878,817.09
Business Development	-	-	-	-	-	-	-	-	74,006.19	-	-	-	-	508,682.61	-	-	582,688.80
Design Build	1,697.19	-	-	4,254,030.29	-	-	121,942.53	-	704,329.91	-	4,285,785.48	-	-	-	-	-	9,367,785.40
Engineering & Inspection	2,329,750.28	7,097.85	16,105,027.43	11,939,223.22	41,485.86	-	3,326,878.26	122,060.37	11,364,165.10	1,592,684.94	17,600,398.12	5,297,801.96	3,647,570.68	780,145.89	1,140,612.77	-	75,294,902.73
Engineering Design	396,318.80	-	751,665.14	14,127,666.20	536,517.39	-	180.73	-	27,037,245.03	-	5,739,977.36	-	454,295.84	2,693,972.22	-	-	51,737,838.71
Environmental	8,037.99	-	-	253,633.84	95.33	-	134,455.16	-	850,696.05	1,045.41	155,090.41	-	33,855.52	-	-	-	1,436,909.71
Research & Testing	181,733.62	3,130.80	2,556,356.73	874,292.57	-	-	3,072.00	2,754.00	662,724.44	169,169.10	1,016,029.29	194,995.95	50,262.87	-	20,805.00	-	5,735,326.37
Right of Way	6,594.41	-	-	1,529,979.17	167,569.43	-	89,159.75	101,393.48	23,612,771.05	621,019.51	5,586,644.04	4,045,466.27	120,067.68	42,039.86	460,639.00	-	36,383,343.65
Road Construction	8,626,944.42	-	351,479,501.14	98,959,253.54	79,951.34	-	87,941.94	-	147,922,635.73	49,077,523.97	128,461,700.30	15,764,723.36	11,443,980.48	281,466.29	-	-	812,185,622.51
Roadway Maintenance	-	(9,026.04)	55,082,492.90	-	-	-	-	(539,713.08)	-	-	-	-	-	-	20,004,708.78	-	74,538,462.56
Safety	-	-	-	14,788.09	-	-	-	-	2,750,817.06	441,360.35	687.41	-	-	2,513,792.07	-	-	5,721,444.98
State Planning & Research	-	-	-	-	-	-	-	-	762,488.60	-	-	-	-	8,722,798.49	6,091.22	-	9,491,378.31
Surveys	51,181.13	-	-	467,336.50	8,848.15	-	1,288.10	-	888,045.14	6,211.67	620,717.28	-	273,740.84	9,155.27	989.07	-	2,327,513.15
Traffic Engineering	-	-	-	333,803.47	9,419.29	-	-	-	31,121,377.97	1,626.37	92,784.18	-	19,057.75	1,192,351.75	2,487,775.72	-	35,258,196.50
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	6,732,367.74	-	-	-	-	392,547.07	-	-	7,124,914.81
Transportation Planning	-	-	-	1,909.51	-	-	-	-	635,153.83	-	-	-	-	10,836,441.26	-	-	11,473,504.60
Utilities & Railroad Coordination	3,965.68	-	-	32,770.86	6,891.46	-	-	-	216,972.71	4,869.28	290,036.82	-	5,186.48	-	-	-	560,693.29
Field Maintenance	-	-	-	-	-	105,361,369.12	-	-	-	-	-	-	-	-	-	-	105,361,369.12
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	288,433.87	-	-	288,433.87
Environmental Mitigation	-	-	-	264,604.00	69,615.00	-	84,390.00	-	10,109,683.98	884,974.00	-	-	-	797,400.00	-	-	12,210,666.98
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	1,173,989.27	-	-	-	1,209,616.64	-	-	-	2,383,605.91
Grand Total	11,606,223.52	1,202.61	431,189,023.11	224,499,003.16	2,898,111.30	105,361,369.12	4,655,834.76	2,966,310.66	293,103,780.56	52,800,484.60	182,984,350.71	25,173,351.28	17,257,634.78	43,938,043.74	24,372,862.71	-	1,422,807,586.62

Activities

Maintenance and System Preservation are colored in green
 Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	94,648,160.82
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(18,775,278.37)
Employer Contributions (approximately 50% associated with Maintenance)	43,974,530.23
Port Access Road	1,375,621.48
Volvo Interchange	(50.50)
Mark Clark Expressway	210,022.53
ARPA Funds	24,974,337.12
Lowcountry Rapid Transit Project	3,133,052.94
SIB One Cent Equivalent	24,706,818.72
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(12,131,068.74)
Project Debt Service	-
Engineering Admin & Project Management	83,914,149.82
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(4,128,862.79)
General Administration	40,843,381.37
Mass Transit	19,823,707.62
Toll Operations	20,510.00
Land and Buildings	1,195,345.30
Employer Contributions	43,974,530.23
Total	1,770,566,494.39

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 Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

Major Funded Program	Rehabilitation & Resurfacing		IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF Operational & Safety				Enhancement	Other	NFA - Other	Sub Total
	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing							Operational & Safety Improvements	Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
External Payments																
Bridge Construction	0.00	0.00	5,213,979.77	91,445,711.90	1,977,718.05	0.00	806,526.29	3,279,815.89	26,484,310.76	0.00	19,134,500.02	(129,636.26)	0.00	0.00	251,241.15	148,464,167.57
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,878,817.09	0.00	14,878,817.09
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,006.19	0.00	0.00	0.00	0.00	228,186.35	0.00	302,192.54
Design Build	741.57	0.00	0.00	3,913,361.63	0.00	0.00	86.12	0.00	411,331.36	0.00	3,916,489.07	0.00	0.00	0.00	0.00	8,242,009.75
Engineering & Inspection	1,529,883.19	3,934.39	10,023,251.96	9,614,035.15	30,990.80	0.00	1,213,436.43	88,030.56	8,795,385.39	1,366,717.69	16,212,492.67	4,840,360.65	3,402,151.50	775,284.70	433,449.66	58,329,404.74
Engineering Design	304,673.15	0.00	0.00	12,097,687.63	497,975.65	0.00	(0.00)	0.00	25,936,910.30	0.00	5,361,146.69	0.00	279,896.26	2,414,456.93	0.00	46,892,746.61
Environmental	7,794.63	0.00	0.00	144,836.75	95.33	0.00	115,402.16	0.00	779,248.54	322.16	128,478.91	0.00	1,858.21	0.00	0.00	1,178,036.69
Research & Testing	12,529.98	0.00	411,763.17	28,114.81	0.00	0.00	77,136.88	0.00	77,136.88	33,439.36	113,364.69	19,606.02	0.00	0.00	0.00	695,954.91
Right of Way	630.25	0.00	0.00	1,209,637.04	112,333.23	0.00	87,658.57	67,586.75	22,520,734.27	457,612.15	4,952,800.64	3,968,991.37	35,632.37	41,177.79	252,112.21	33,706,906.64
Road Construction	8,626,944.42	0.00	351,479,501.14	98,959,253.54	79,951.34	0.00	87,941.94	0.00	147,922,635.73	49,077,523.97	128,461,700.30	15,764,723.36	11,443,980.48	281,466.29	0.00	812,185,622.51
Roadway Maintenance	0.00	(9,026.04)	55,082,492.90	0.00	0.00	0.00	0.00	(539,713.08)	0.00	0.00	0.00	0.00	0.00	0.00	20,004,708.78	74,538,462.56
Safety	0.00	0.00	0.00	14,788.09	0.00	0.00	0.00	0.00	2,641,280.56	428,284.76	687.41	0.00	0.00	2,296,502.38	0.00	5,381,543.20
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594,286.80	0.00	0.00	0.00	0.00	8,642,567.03	6,091.22	9,242,945.05
Surveys	0.00	0.00	0.00	301,567.21	0.00	0.00	0.00	0.00	187,654.30	0.00	496,748.31	0.00	25,204.15	9,070.96	0.00	1,020,244.93
Traffic Engineering	0.00	0.00	0.00	274,634.40	0.00	0.00	0.00	0.00	30,996,883.08	0.00	43,812.20	0.00	0.00	14,659.69	2,487,775.72	33,817,765.09
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,732,367.74	0.00	0.00	0.00	0.00	392,547.07	0.00	7,124,914.81
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,003.08	0.00	0.00	0.00	0.00	10,833,823.81	0.00	11,348,826.89
Utilities & Railroad Coordination	0.00	0.00	0.00	23,263.09	0.00	0.00	0.00	0.00	175,050.73	0.00	284,688.26	0.00	0.00	0.00	0.00	483,002.08
Field Maintenance	0.00	0.00	0.00	0.00	0.00	105,361,369.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,361,369.12
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	264,604.00	69,615.00	0.00	84,390.00	0.00	10,092,855.03	884,974.00	0.00	0.00	0.00	797,400.00	0.00	12,193,838.03
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173,989.27	0.00	0.00	0.00	1,209,616.64	0.00	0.00	2,383,605.91
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
External Payments Total	10,483,197.19	(5,091.65)	422,210,988.94	218,291,495.24	2,768,679.40	105,361,369.12	2,395,441.51	2,895,720.12	286,111,070.01	52,248,874.09	179,106,909.17	24,464,045.14	16,398,339.61	41,605,960.09	23,435,378.74	1,387,772,376.72
DOT Labor, Equipment & Lab Fees																
Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,496.26	0.00	280,496.26
Design Build	955.62	0.00	0.00	340,668.66	0.00	0.00	121,856.41	0.00	292,998.55	0.00	369,296.41	0.00	0.00	0.00	0.00	1,125,775.65
Engineering & Inspection	799,867.09	3,163.46	6,081,775.47	2,325,188.07	10,495.06	0.00	2,113,441.83	34,029.81	2,568,779.71	225,967.25	1,387,905.45	457,441.31	245,419.18	4,861.19	707,163.11	16,965,497.99
Engineering Design	91,645.65	0.00	751,665.14	2,029,978.57	38,541.74	0.00	180.73	0.00	1,100,334.73	0.00	378,830.67	0.00	174,399.58	279,515.29	0.00	4,845,092.10
Environmental	243.36	0.00	0.00	108,797.09	0.00	0.00	19,053.00	0.00	71,447.51	723.25	26,611.50	0.00	31,997.31	0.00	0.00	258,873.02
Research & Testing	169,203.64	3,130.80	2,144,593.56	846,177.76	0.00	0.00	3,072.00	2,754.00	585,587.56	135,729.74	902,664.60	175,389.93	50,262.87	0.00	20,805.00	5,039,371.46
Right of Way	5,964.16	0.00	0.00	320,342.13	55,236.20	0.00	1,501.18	33,806.73	1,092,036.78	163,407.36	633,843.40	76,474.90	84,435.31	862.07	208,526.79	2,676,437.01
Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,536.50	13,075.59	0.00	0.00	0.00	217,289.69	0.00	339,901.78
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,201.80	0.00	0.00	0.00	0.00	80,231.46	0.00	248,433.26
Surveys	51,181.13	0.00	0.00	165,769.29	8,848.15	0.00	1,288.10	0.00	700,390.84	6,211.67	123,968.97	0.00	248,536.69	84.31	989.07	1,307,268.22
Traffic Engineering	0.00	0.00	0.00	59,169.07	9,419.29	0.00	0.00	0.00	124,494.89	1,626.37	48,971.98	0.00	19,057.75	1,177,692.06	0.00	1,440,431.41
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Planning	0.00	0.00	0.00	1,909.51	0.00	0.00	0.00	0.00	120,150.75	0.00	0.00	0.00	0.00	2,617.45	0.00	124,677.71
Utilities & Railroad Coordination	3,965.68	0.00	0.00	9,507.77	6,891.46	0.00	0.00	0.00	41,921.98	4,869.28	5,348.56	0.00	5,186.48	0.00	0.00	77,691.21
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,433.87	0.00	288,433.87
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,828.95	0.00	0.00	0.00	0.00	0.00	0.00	16,828.95
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DOT Labor, Equipment & Lab Fees Total	1,123,026.33	6,294.26	8,978,034.17	6,207,507.92	129,431.90	0.00	2,260,393.25	70,590.54	6,992,710.55	551,610.51	3,877,441.54	709,306.14	859,295.17	2,332,083.65	937,483.97	35,035,209.90
Sub Total	11,606,223.52	1,202.61	431,189,023.11	224,499,003.16	2,898,111.30	105,361,369.12	4,655,834.76	2,966,310.66	293,103,780.56	52,800,484.60	182,984,350.71	25,173,351.28	17,257,634.78	43,938,043.74	24,372,862.71	1,422,807,586.62

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	NFA -					NFA - Emergency		Operational & Safety		IMTF Operational & Safety		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Sub Total
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Improvements	Improvements							
1	Kershaw	8,567.19	0.00	5,063,109.21	30,172,112.16	1,000.12	959,019.13	0.00	0.00	149,812.22	0.00	4,600.00	0.00	223,265.34	0.00	0.00	36,581,485.37	
	Lee	13,724.90	0.00	4,329,560.81	8,238.01	0.00	448,510.91	0.00	0.00	366,462.43	0.00	80,777.69	0.00	412,579.49	0.00	0.00	5,659,854.24	
	Lexington	187,820.24	1,302.01	22,627,640.92	7,332,372.04	0.00	1,491,675.15	1,046,294.02	49,679.49	19,682,131.33	0.00	2,872,755.16	141,190.91	89,941.78	0.00	75,609.29	55,598,412.34	
	Richland	209,177.31	3,245.24	12,494,834.75	2,025,037.88	0.00	2,180,148.11	(1,201.53)	24,835.52	32,601,471.30	90,586.34	14,159,434.14	0.00	7,180,235.10	0.00	12,650.45	70,980,454.61	
	Sumter	436,750.19	0.00	3,667,029.84	1,418,732.08	95,038.15	993,194.01	0.00	0.00	616,676.60	2,043,062.36	0.00	0.00	57,872.08	336,069.68	0.00	9,664,424.99	
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	(849.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(849.45)	
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	86.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.51	
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	244,171.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,171.28	
	1 Total		856,039.83	4,547.25	48,182,175.53	40,956,492.17	96,038.27	6,315,955.65	1,045,092.49	74,515.01	53,416,553.88	2,133,648.70	17,117,566.99	141,190.91	7,963,893.79	336,069.68	88,259.74	178,728,039.89
2	Abbeville	2,111.41	588.61	1,058,949.35	98,083.73	0.00	479,774.32	0.00	20,658.15	0.00	0.00	0.00	0.00	494,111.81	0.00	0.00	2,154,277.38	
	Anderson	43,912.15	1,292.00	21,557,309.83	5,901,451.86	351,430.26	2,076,656.79	0.00	257,263.60	4,088,201.37	437,563.21	0.00	0.00	134,555.52	301,373.71	69,425.18	35,220,435.48	
	Edgefield	0.00	0.00	6,468,744.20	174,530.89	0.00	523,153.55	0.00	0.00	164,269.06	13,788.22	5,922.63	0.00	168,449.44	0.00	0.00	7,518,857.99	
	Greenwood	0.00	0.00	7,293,131.17	300,451.76	228,600.77	1,167,920.70	0.00	13,250.00	863,720.43	0.00	0.00	0.00	2,613.61	0.00	0.00	9,869,688.44	
	Laurens	35.64	0.00	4,813,054.30	61,285.97	474,543.33	1,053,321.77	0.00	13,250.00	140,308.21	57,546.28	90.30	0.00	0.00	0.00	61,765.86	6,675,201.66	
	McCormick	776.10	0.00	2,689,260.96	0.00	0.00	372,413.83	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,075,700.89	
	Newberry	102,468.14	0.00	2,834,606.07	18,901,005.61	0.00	1,004,994.74	0.00	0.00	264,161.01	0.00	69,978.26	0.00	37,182.57	0.00	0.00	23,214,396.40	
	Saluda	0.00	0.00	6,524,339.22	201,245.66	0.00	399,507.32	0.00	13,250.00	419.49	0.00	0.00	0.00	0.00	0.00	0.00	7,138,761.69	
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	203,148.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,148.84	
	2 Total		149,303.44	1,880.61	53,239,395.10	25,638,055.48	1,054,574.36	7,280,891.86	0.00	330,921.75	5,521,079.57	508,897.71	75,991.19	0.00	836,912.95	301,373.71	131,191.04	95,070,468.77
3	Greenville	0.00	0.00	22,609,018.09	10,219,658.63	0.00	1,983,356.23	86,922.48	273.99	9,556,756.06	15,218.05	8,042,608.09	0.00	557,659.04	0.00	522,526.15	53,593,996.81	
	Oconee	222,101.52	0.00	6,603,610.42	1,038,117.89	0.00	949,586.04	0.00	0.00	351,350.64	0.00	0.00	0.00	0.00	0.00	0.00	9,164,766.51	
	Pickens	0.00	0.00	2,298,899.72	9,282,025.81	0.00	695,900.63	0.00	0.00	1,275,650.72	0.00	0.00	0.00	49,033.79	0.00	0.00	13,601,510.67	
	Spartanburg	97,112.05	0.00	18,950,636.86	12,132,079.02	0.00	1,890,407.89	0.00	881,579.93	13,608,539.32	0.00	82,012.86	143,863.67	1,239,942.27	348,383.18	325,130.50	49,699,687.55	
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	401,019.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,019.70	
	D3 Culvert Inspection	0.00	0.00	0.00	0.00	0.00	(21.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.19)	
3 Total		319,213.57	0.00	50,462,165.09	32,671,881.35	0.00	5,920,249.30	86,922.48	881,853.92	24,792,296.74	15,218.05	8,124,620.95	143,863.67	1,846,635.10	348,383.18	847,656.65	126,460,960.05	
4	Cherokee	42,774.67	8,116.54	9,238,349.46	3,921,420.14	0.00	949,793.59	0.00	0.00	3,783,940.88	13,498.58	3,593,447.57	0.00	1,346,901.97	0.00	0.00	22,898,243.40	
	Chester	0.00	230,260.23	449,883.36	5,286,960.32	0.00	998,692.70	0.00	0.00	5,754,662.75	5,954,105.05	0.00	0.00	181,752.11	0.00	0.00	18,856,316.52	
	Chesterfield	(952.01)	0.00	7,115,507.98	4,259,666.29	0.00	503,087.20	0.00	0.00	35,823.77	0.00	0.00	0.00	0.00	0.00	0.00	11,913,133.23	
	Fairfield	1,046,873.63	5,605.31	1,316,720.75	1,891,034.58	94,500.00	750,841.75	0.00	0.00	290,503.04	0.00	0.00	0.00	16,747.62	0.00	0.00	5,412,826.68	
	Lancaster	514,016.92	0.00	7,625,987.19	1,996,622.87	42,136.29	767,603.97	0.00	0.00	1,699,366.34	3,987,689.77	0.00	0.00	856,656.87	0.00	0.00	17,490,080.22	
	Union	23,371.00	16,365.00	4,185,957.78	2,951,120.15	0.00	520,632.58	0.00	0.00	772,038.24	0.00	0.00	0.00	2,819.75	237,748.00	0.00	8,710,052.50	
	York	54,453.73	0.00	8,332,517.94	1,716,306.76	55.49	1,890,538.13	0.00	952,079.25	12,094,446.71	28,736.82	8,526,257.05	0.00	174,424.43	0.00	0.00	33,769,816.31	
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	38,902.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,902.41	
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	34,198.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,198.96	
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	258,811.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,811.27	
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	283,628.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,628.79	
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	1,128,271.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128,271.85	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	NFA -						Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Sub Total
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance										
4	D4 - ED8 Inspec	0.00	0.00	0.00	0.00	0.00	51,043.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,043.09
4 Total		1,680,537.94	260,347.08	38,264,924.46	22,023,131.11	136,691.78	8,176,046.29	0.00	952,079.25	24,430,781.73	9,984,030.22	12,119,704.62	0.00	2,579,302.75	237,748.00	0.00	120,845,325.23
5	Darlington	123,276.81	0.00	7,515,781.12	2,092,186.98	0.00	616,196.41	0.00	24,300.96	799,485.04	0.00	0.00	0.00	0.00	0.00	0.00	11,171,227.32
	Dillon	90,819.04	0.00	9,692,020.59	0.00	0.00	580,783.54	0.00	0.00	82,527.17	0.00	0.00	0.00	0.00	0.00	0.00	10,446,150.34
	Florence	81,701.12	0.00	10,184,909.05	0.00	369,996.74	1,826,830.99	0.00	0.00	2,042,489.64	0.00	1,783,748.34	0.00	0.00	11,924.93	28,359.84	16,329,960.65
	Georgetown	26,846.96	0.00	6,294,520.84	27,113,771.46	0.00	683,641.82	0.00	0.00	370,342.99	2,378.94	38,292.63	0.00	1,142.92	0.00	0.00	34,530,938.56
	Horry	107,043.43	0.00	14,433,266.90	1,103,268.92	1,075,418.66	1,497,820.36	0.00	(124.80)	5,946,491.53	218,998.01	4,660,760.67	0.00	25,120.06	108,117.27	0.00	29,176,181.01
	Marion	9,899.41	0.00	3,666,067.20	224,877.24	0.00	1,025,741.04	812,537.71	0.00	292,883.97	0.00	0.00	0.00	0.00	0.00	0.00	6,032,006.57
	Marlboro	28,617.43	0.00	3,400,400.22	502,099.50	0.00	736,512.78	0.00	245,829.23	142,754.57	0.00	0.00	0.00	0.00	127,751.33	0.00	5,183,965.06
	Williamsburg	336,291.93	0.00	9,063,086.94	36,144.13	0.00	1,374,741.18	0.00	0.00	334,824.28	0.00	0.00	0.00	0.00	0.00	0.00	11,145,088.46
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	5,469.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,469.57
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	326,470.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,470.41
	D5 Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Total		804,496.13	0.00	64,250,052.86	31,072,348.23	1,445,415.40	8,674,208.10	812,537.71	270,005.39	10,011,799.19	221,376.95	6,482,801.64	0.00	26,262.98	247,793.53	28,359.84	124,347,457.95
6	Beaufort	514,993.90	(27,844.94)	6,533,217.99	882,067.69	0.00	350,293.21	569,774.76	0.00	130,975.36	0.00	0.00	0.00	13,637.38	9,070.96	15,546.84	8,991,733.15
	Berkeley	69,615.66	(129,048.27)	13,649,459.37	0.00	0.00	810,717.58	0.00	0.00	4,439,789.14	88,479.09	5,813,810.99	0.00	9,697.01	0.00	109,415.59	24,861,936.16
	Charleston	338,929.35	0.00	16,481,033.72	11,086,268.06	0.00	1,835,757.90	(0.00)	0.00	11,236,728.28	0.00	78,544.37	0.00	196,442.88	0.00	251,356.74	41,505,061.30
	Colleton	0.00	(2,474.49)	8,979,982.29	4,596.57	0.00	931,048.70	0.00	0.00	912,393.47	11,166,901.07	0.00	0.00	0.00	0.00	0.00	21,992,447.61
	Dorchester	7,882.71	0.00	13,824,981.98	598.50	0.00	819,730.68	0.00	0.00	1,429,903.41	4,764,949.81	21,528,732.96	0.00	564,918.69	0.00	0.00	42,941,698.74
	Jasper	20,930.13	(33,674.75)	5,174,199.97	0.00	14,280.37	334,439.72	0.00	0.00	11,013,767.50	12,883,573.20	3,671,476.30	0.00	0.00	0.00	0.00	33,078,992.44
	D6 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	21,656.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,656.66
	D6 Traffic Signals	0.00	0.00	0.00	0.00	0.00	581,800.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,800.58
	D6 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	404,202.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404,202.58
6 Total		952,351.75	(193,042.45)	64,642,875.32	11,973,530.82	14,280.37	6,089,647.61	569,774.76	0.00	29,163,557.16	28,903,903.17	31,092,564.62	0.00	784,695.96	9,070.96	376,319.17	174,379,529.22
7	Aiken	81,969.30	0.00	16,731,256.11	1,292,142.91	151,111.12	1,658,737.12	0.00	0.00	4,884,890.54	0.00	6,634,825.57	0.00	190,155.18	90,055.81	1,335,673.84	33,050,817.50
	Allendale	214,739.47	1,150.00	3,749,118.81	780,603.01	0.00	466,470.66	0.00	0.00	65,148.05	0.00	0.00	0.00	0.00	0.00	0.00	5,277,230.00
	Bamberg	29,844.73	(34,620.44)	4,490,314.42	2,491,986.86	0.00	374,702.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,352,227.90
	Barnwell	19,084.85	(41,806.24)	2,635,644.85	0.00	0.00	399,965.96	0.00	0.00	328,880.88	0.00	0.00	0.00	0.00	0.00	0.00	3,341,770.30
	Calhoun	10,677.48	0.00	3,546,711.98	136,078.18	0.00	322,795.01	0.00	0.00	62,145.84	0.00	0.00	0.00	0.00	49,517.37	0.00	4,127,925.86
	Clarendon	523.67	0.00	9,199,779.95	1,335,802.12	0.00	761,617.89	1,019.46	83.33	34,854.99	0.00	0.00	0.00	0.00	0.00	264,799.10	11,598,480.51
	Hampton	1,419.67	2,746.80	1,333,890.07	2,010.35	0.00	539,789.19	0.00	0.00	66.04	0.00	0.00	0.00	6,730.65	43,718.29	0.00	1,930,371.06
	Holly Hill	0.00	0.00	0.00	0.00	0.00	617,796.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617,796.78
	Orangeburg	20,853.52	0.00	21,513,146.93	9,927,630.97	0.00	904,147.38	4,400.83	0.00	15,290,315.27	5,121,235.38	321,997.71	0.00	30,178.85	0.00	0.00	53,133,906.84
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D7 Traffic Signals	0.00	0.00	0.00	0.00	0.00	100,473.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,473.03
7 Total		379,112.69	(72,529.88)	63,199,863.12	15,966,254.40	151,111.12	6,146,495.35	5,420.29	83.33	20,666,301.61	5,121,235.38	6,956,823.28	0.00	227,064.68	183,291.47	1,600,472.94	120,530,999.78
Statewide	Statewide	6,465,168.17	0.00	48,947,571.63	44,197,309.60	0.00	0.00	2,136,087.03	456,852.01	125,101,410.68	5,912,174.42	101,014,277.42	24,888,296.70	2,992,866.57	42,274,313.21	21,300,603.33	425,686,930.77
	Equipment	0.00	0.00	0.00	0.00	0.00	13,116,377.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,116,377.75
	Hwy Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hwy Maintenance Extraordin	0.00	0.00	0.00	0.00	0.00	1,020,970.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020,970.15
	Maintenance Environmental	0.00	0.00	0.00	0.00	0.00	1,714,808.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714,808.34
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	7,148.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,148.02
	Rest Area/Welcome Center	0.00	0.00	0.00	0.00	0.00	4,331,438.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,331,438.74
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	115,267.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,267.16
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	1,518,080.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518,080.87
	FEMA EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Kershaw	Bridge Construction	0.00	0.00	0.00	1,438,779.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,438,779.87	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	735,043.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,043.10	
		Engineering & Inspection	8,122.89	0.00	406,378.08	604,023.49	1,000.12	0.00	0.00	0.00	0.00	0.00	0.00	34,288.34	0.00	0.00	1,053,812.92	
		Engineering Design	0.00	0.00	0.00	37,271.20	0.00	0.00	0.00	144,794.25	0.00	0.00	0.00	0.00	0.00	0.00	182,065.45	
		Environmental	0.00	0.00	0.00	670.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.53	0.00	0.00	740.02	
		Research & Testing	444.30	0.00	29,639.74	32,274.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.00	0.00	0.00	63,312.72	
		Right of Way	0.00	0.00	0.00	42,991.42	0.00	0.00	0.00	3,765.31	0.00	4,600.00	0.00	2,898.80	0.00	0.00	54,255.53	
		Road Construction	0.00	0.00	3,470,375.30	27,279,769.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,561.55	0.00	0.00	30,934,705.96	
		Roadway Maintenance	0.00	0.00	1,156,716.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156,716.09	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	1,243.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.48	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	45.32	0.00	0.00	0.00	1,252.66	0.00	0.00	0.00	493.12	0.00	0.00	1,791.10	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	959,019.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,019.13	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Kershaw Total		8,567.19	0.00	5,063,109.21	30,172,112.16	1,000.12	959,019.13	0.00	0.00	149,812.22	0.00	4,600.00	0.00	223,265.34	0.00	0.00	36,581,485.37

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	12,561.41	0.00	159,832.42	0.00	0.00	0.00	0.00	0.00	0.00	9,637.56	0.00	0.00	12,190.49	0.00	0.00	194,221.88	
		Engineering Design	0.00	0.00	0.00	372.33	0.00	0.00	0.00	0.00	0.00	23,973.12	0.00	55,800.39	0.00	0.00	0.00	80,145.84	
		Environmental	0.00	0.00	0.00	1,309.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,977.30	0.00	0.00	0.00	26,286.69	
		Research & Testing	1,163.49	0.00	32,528.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,692.26	
		Right of Way	0.00	0.00	0.00	6,556.29	0.00	0.00	0.00	0.00	0.00	7,687.41	0.00	0.00	0.00	0.00	0.00	14,243.70	
		Road Construction	0.00	0.00	3,525,919.60	0.00	0.00	0.00	0.00	0.00	0.00	323,971.47	0.00	0.00	0.00	0.00	0.00	4,250,280.07	
		Roadway Maintenance	0.00	0.00	611,280.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611,280.02	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.76	0.00	0.00	0.00	0.00	0.00	708.76	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.11	0.00	0.00	0.00	0.00	0.00	484.11	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	448,510.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,510.91	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lee Total		13,724.90	0.00	4,329,560.81	8,238.01	0.00	448,510.91	0.00	0.00	0.00	366,462.43	0.00	80,777.69	0.00	412,579.49	0.00	0.00	5,659,854.24

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Lexington	Bridge Construction	0.00	0.00	0.00	494,735.00	0.00	0.00	0.00	1,431,298.00	0.00	0.00	0.00	0.00	0.00	0.00	1,926,033.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,006.19	0.00	0.00	0.00	0.00	0.00	0.00	74,006.19	
		Design Build	0.00	0.00	0.00	2,951.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,951.73	
		Engineering & Inspection	121,508.60	0.00	765,981.54	773,484.43	0.00	0.00	1,044,704.02	34,555.39	804,534.68	0.00	98,806.66	127,952.49	2,482.11	0.00	12,458.59	3,786,468.51
		Engineering Design	0.00	0.00	0.00	19,693.36	0.00	0.00	0.00	66,814.81	0.00	191,490.18	0.00	16,028.23	0.00	0.00	294,026.58	
		Environmental	0.00	0.00	0.00	89.93	0.00	0.00	0.00	6,580.44	0.00	0.00	0.00	6,393.63	0.00	0.00	13,064.00	
		Research & Testing	26,770.89	0.00	157,389.53	87,776.38	0.00	0.00	1,590.00	78,140.73	0.00	12,179.31	318.00	318.00	0.00	0.00	364,482.84	
		Right of Way	0.00	0.00	0.00	382,571.17	0.00	0.00	15,124.10	161,678.01	0.00	210,450.44	0.00	41,101.08	0.00	0.00	810,924.80	
		Road Construction	39,540.75	0.00	19,461,385.08	5,545,155.31	0.00	0.00	0.00	16,812,077.83	0.00	2,357,722.39	12,920.42	17,172.77	0.00	0.00	44,245,974.55	
		Roadway Maintenance	0.00	1,302.01	2,242,884.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,999.03	2,279,185.81	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,922.48	0.00	0.00	0.00	0.00	0.00	0.00	110,922.48	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,546.13	0.00	0.00	4,546.13	
		Traffic Engineering	0.00	0.00	0.00	25,914.73	0.00	0.00	0.00	127,473.15	0.00	0.00	0.00	417.98	0.00	28,151.67	181,957.53	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,605.01	0.00	2,106.18	0.00	1,481.85	0.00	0.00	12,193.04	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,491,675.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,675.15	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lexington Total		187,820.24	1,302.01	22,627,640.92	7,332,372.04	0.00	1,491,675.15	1,046,294.02	49,679.49	19,682,131.33	0.00	2,872,755.16	141,190.91	89,941.78	0.00	75,609.29	55,598,412.34

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location
1	Richland	Bridge Construction	0.00	0.00	0.00	445,945.50	0.00	0.00	0.00	0.00	5,156,787.74	0.00	14,805.12	0.00	0.00	0.00	5,617,538.36	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	116.54	0.00	0.00	0.00	0.00	0.00	0.00	4,186,971.59	0.00	0.00	0.00	4,187,088.13	
		Engineering & Inspection	55,879.24	2,430.80	789,291.22	100,523.36	0.00	0.00	0.00	24,835.52	669,787.50	5,605.72	1,066,629.88	0.00	291,109.53	0.00	353.23	3,006,446.00
		Engineering Design	62,721.92	0.00	0.00	806,969.27	0.00	0.00	180.73	0.00	89,617.80	0.00	360,720.99	0.00	27,048.07	0.00	0.00	1,347,258.78
		Environmental	7,794.63	0.00	0.00	19,490.27	0.00	0.00	0.00	0.00	0.00	0.00	84,976.14	0.00	629.64	0.00	0.00	112,890.68
		Research & Testing	1,466.87	741.00	109,180.19	1,625.00	0.00	0.00	0.00	0.00	67,471.17	0.00	36,865.76	0.00	14,944.00	0.00	0.00	232,293.99
		Right of Way	0.00	0.00	0.00	46,944.70	0.00	0.00	(1,382.26)	0.00	38,029.43	0.00	331,318.58	0.00	6,084.89	0.00	10,612.72	431,608.06
		Road Construction	80,447.73	0.00	9,606,912.51	133,865.63	0.00	0.00	0.00	0.00	26,078,249.69	0.00	8,020,689.94	0.00	6,839,470.00	0.00	0.00	50,759,635.50
		Roadway Maintenance	0.00	73.44	1,989,450.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,684.50	1,991,208.77
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,001.01	80,111.34	0.00	0.00	0.00	0.00	0.00	325,112.35
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	866.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,238.28	0.00	0.00	0.00	0.00	0.00	0.00	10,105.20
		Traffic Engineering	0.00	0.00	0.00	275,045.89	0.00	0.00	0.00	0.00	237,375.42	0.00	24,394.63	0.00	565.60	0.00	0.00	537,381.54
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	6,707.72	0.00	0.00	0.00	0.00	9,913.26	4,869.28	32,061.51	0.00	383.37	0.00	0.00	53,935.14
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,180,148.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180,148.11
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	187,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,804.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Richland Total		209,177.31	3,245.24	12,494,834.75	2,025,037.88	0.00	2,180,148.11	(1,201.53)	24,835.52	32,601,471.30	90,586.34	14,159,434.14	0.00	7,180,235.10	0.00	12,650.45	70,980,454.61

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	42,303.59	0.00	307,603.89	0.00	3,689.57	0.00	0.00	0.00	25,945.00	143,172.26	0.00	0.00	0.00	0.00	522,714.31	
		Engineering Design	0.00	0.00	122.10	1,247,559.65	8,820.29	0.00	0.00	0.00	200,453.39	0.00	0.00	0.00	27,553.54	0.00	1,484,508.97	
		Environmental	0.00	0.00	0.00	5,443.43	95.33	0.00	0.00	0.00	3,407.93	0.00	0.00	0.00	0.00	0.00	8,946.69	
		Research & Testing	3,970.76	0.00	23,178.62	0.00	0.00	0.00	0.00	0.00	221.89	28,555.19	0.00	0.00	0.00	0.00	55,926.46	
		Right of Way	0.00	0.00	0.00	165,061.75	30,700.65	0.00	0.00	0.00	10,120.48	0.00	0.00	0.00	15,005.98	0.00	220,888.86	
		Road Construction	390,475.84	0.00	2,872,670.35	0.00	50,253.68	0.00	0.00	0.00	57,468.17	1,870,640.26	0.00	0.00	0.00	0.00	5,241,508.30	
		Roadway Maintenance	0.00	0.00	463,454.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,454.88	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,235.35	694.65	0.00	0.00	0.00	0.00	83,930.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,139.08	0.00	0.00	0.00	0.00	28,168.38	45,307.46	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,235.15	0.00	0.00	0.00	15,312.56	0.00	55,547.71	
		Traffic Engineering	0.00	0.00	0.00	667.25	0.00	0.00	0.00	0.00	170,501.37	0.00	0.00	0.00	0.00	0.00	171,168.62	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,948.79	0.00	0.00	0.00	0.00	0.00	315,850.09	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	1,478.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,478.63	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	993,194.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,194.01	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sumter Total		436,750.19	0.00	3,667,029.84	1,418,732.08	95,038.15	993,194.01	0.00	0.00	616,676.60	2,043,062.36	0.00	0.00	57,872.08	336,069.68	0.00	9,664,424.99

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Abbeville	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	13,250.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,111.41	588.61	26,429.25	3,030.23	0.00	0.00	7,408.14	0.00	0.00	0.00	0.00	18,829.29	0.00	0.00	0.00	58,396.93
		Engineering Design	0.00	0.00	0.00	92,525.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,416.02	0.00	0.00	0.00	140,941.65
		Environmental	0.00	0.00	0.00	2,527.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.48	0.00	0.00	0.00	2,604.35
		Research & Testing	0.00	0.00	19,659.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.47	0.00	0.00	0.00	20,128.29
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	903,719.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,662.33	0.00	0.00	0.00	1,179,381.94
		Roadway Maintenance	0.00	0.00	109,140.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,140.67
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,659.22	0.00	0.00	0.00	150,659.22
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	479,774.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,774.32
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		2,111.41	588.61	1,058,949.35	98,083.73	0.00	479,774.32	0.00	20,658.15	0.00	0.00	0.00	0.00	494,111.81	0.00	0.00	2,154,277.38

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Anderson	Bridge Construction	0.00	0.00	0.00	1,418,775.53	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432,025.53
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,714.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714.39
		Engineering & Inspection	0.00	551.00	786,586.54	558,659.07	0.00	0.00	263.60	196,019.55	51,743.38	0.00	0.00	18,636.09	0.00	4,887.39	1,617,346.62
		Engineering Design	33,352.06	0.00	0.00	91,520.81	246,096.43	0.00	0.00	111,702.56	0.00	0.00	0.00	0.00	0.00	0.00	482,671.86
		Environmental	0.00	0.00	0.00	8,020.88	0.00	0.00	0.00	5,060.79	0.00	0.00	0.00	152.96	0.00	0.00	13,234.63
		Research & Testing	0.00	741.00	84,043.69	82,205.98	0.00	0.00	0.00	4,543.92	3,717.94	0.00	0.00	0.00	0.00	0.00	175,252.53
		Right of Way	6,594.41	0.00	0.00	0.00	34,468.49	0.00	0.00	996,626.25	0.00	0.00	0.00	0.00	0.00	62,555.79	1,100,244.94
		Road Construction	0.00	0.00	17,952,385.31	3,739,987.27	0.00	0.00	0.00	1,923,828.67	382,101.89	0.00	0.00	115,766.47	0.00	0.00	24,114,069.61
		Roadway Maintenance	0.00	0.00	2,734,294.29	0.00	0.00	0.00	243,750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,982.00	2,980,026.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,318.26	0.00	0.00	0.00	0.00	0.00	0.00	52,318.26
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	567.93	0.00	0.00	0.00	777,819.43	0.00	0.00	0.00	0.00	0.00	0.00	778,387.36
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,373.71	0.00	301,373.71
		Utilities & Railroad Coordination	3,965.68	0.00	0.00	0.00	1,250.34	0.00	0.00	20,281.94	0.00	0.00	0.00	0.00	0.00	0.00	25,497.96
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,076,656.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,076,656.79
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	69,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,615.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anderson Total		43,912.15	1,292.00	21,557,309.83	5,901,451.86	351,430.26	2,076,656.79	0.00	257,263.60	4,088,201.37	437,563.21	0.00	134,555.52	301,373.71	69,425.18	35,220,435.48

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
2	Edgefield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	368,675.25	0.00	0.00	0.00	0.00	0.00	0.00	4,977.92	3,635.61	0.00	0.00	13,361.70	0.00	0.00	390,650.48
		Engineering Design	0.00	0.00	0.00	171,200.72	0.00	0.00	0.00	0.00	0.00	88,717.94	0.00	5,922.63	0.00	0.00	0.00	265,841.29	
		Environmental	0.00	0.00	0.00	1,957.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957.42	
		Research & Testing	0.00	0.00	64,558.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	0.00	0.00	64,876.97
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	0.00	0.00	4,960,371.80	0.00	0.00	0.00	0.00	0.00	0.00	67,026.00	10,152.61	0.00	0.00	154,769.74	0.00	0.00	5,192,320.15
		Roadway Maintenance	0.00	0.00	1,075,138.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,138.18
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	288.60	0.00	0.00	0.00	0.00	0.00	1,551.28	0.00	0.00	0.00	0.00	0.00	0.00	1,839.88
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,084.15	0.00	0.00	0.00	0.00	0.00	1,995.92	0.00	0.00	0.00	0.00	0.00	0.00	3,080.07
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	523,153.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,153.55
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Edgefield Total		0.00	0.00	6,468,744.20	174,530.89	0.00	523,153.55	0.00	0.00	0.00	164,269.06	13,788.22	5,922.63	0.00	168,449.44	0.00	0.00	7,518,857.99

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Greenwood	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	196,991.59	0.00	0.00	0.00	0.00	0.00	1,857.67	0.00	0.00	0.00	0.00	0.00	0.00	198,849.26
		Engineering Design	0.00	0.00	0.00	208,835.96	91,025.55	0.00	0.00	0.00	777,648.77	0.00	0.00	0.00	2,550.79	0.00	0.00	1,080,061.07
		Environmental	0.00	0.00	0.00	90,399.46	0.00	0.00	0.00	0.00	2,446.90	0.00	0.00	0.00	0.00	0.00	0.00	92,846.36
		Research & Testing	0.00	0.00	26,457.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,457.05
		Right of Way	0.00	0.00	0.00	0.00	91,581.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,581.17
		Road Construction	0.00	0.00	5,830,827.10	0.00	29,697.66	0.00	0.00	0.00	80,878.01	0.00	0.00	0.00	0.00	0.00	0.00	5,941,402.77
		Roadway Maintenance	0.00	0.00	1,238,855.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238,855.43
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	8,848.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,848.15
		Traffic Engineering	0.00	0.00	0.00	74.77	3,285.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.82	0.00	0.00	3,423.34
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,141.57	4,162.49	0.00	0.00	0.00	889.08	0.00	0.00	0.00	0.00	0.00	0.00	6,193.14
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,167,920.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167,920.70
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenwood Total		0.00	0.00	7,293,131.17	300,451.76	228,600.77	1,167,920.70	0.00	13,250.00	863,720.43	0.00	0.00	0.00	2,613.61	0.00	0.00	9,869,688.44

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	472,660.10	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,910.10	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	35.64	0.00	150,415.79	11,193.59	1,883.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,273.71	173,801.96	
		Engineering Design	0.00	0.00	0.00	39,311.51	0.00	0.00	0.00	0.00	0.00	1,960.32	0.00	0.00	0.00	0.00	0.00	0.00	41,271.83
		Environmental	0.00	0.00	0.00	3,924.17	0.00	0.00	0.00	0.00	0.00	0.00	654.67	0.00	0.00	0.00	0.00	0.00	4,578.84
		Research & Testing	0.00	0.00	5,430.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,437.00	7,867.37	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	4,434,213.74	6,343.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,440,557.24
		Roadway Maintenance	0.00	0.00	222,994.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,055.15	272,049.55
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,891.61	0.00	0.00	0.00	0.00	0.00	56,891.61
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	108.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.17
		Traffic Engineering	0.00	0.00	0.00	405.03	0.00	0.00	0.00	0.00	0.00	138,347.89	0.00	90.30	0.00	0.00	0.00	0.00	138,843.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,053,321.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053,321.77
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Laurens Total			35.64	0.00	4,813,054.30	61,285.97	474,543.33	1,053,321.77	0.00	13,250.00	140,308.21	57,546.28	90.30	0.00	0.00	0.00	61,765.86	6,675,201.66	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location
2	McCormick	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	350.32	0.00	68,715.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,065.48
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	425.78	0.00	6,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,778.78
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,921,575.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,921,575.89
		Roadway Maintenance	0.00	0.00	692,616.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692,616.91
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	372,413.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372,413.83
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	McCormick Total		776.10	0.00	2,689,260.96	0.00	0.00	372,413.83	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,075,700.89

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Newberry	Bridge Construction	0.00	0.00	0.00	2,536,973.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,536,973.51	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	6,177.40	0.00	70,259.09	764,043.82	0.00	0.00	0.00	0.00	0.00	0.00	69,978.26	0.00	0.00	0.00	910,458.57	
		Engineering Design	96,290.74	0.00	0.00	324,048.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,838.59	0.00	0.00	431,178.00	
		Environmental	0.00	0.00	0.00	1,867.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,455.89	0.00	0.00	7,323.30	
		Research & Testing	0.00	0.00	15,762.52	59,026.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,789.27	
		Right of Way	0.00	0.00	0.00	74,761.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,904.36	0.00	0.00	91,666.25	
		Road Construction	0.00	0.00	2,066,197.56	15,120,501.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,186,699.32	
		Roadway Maintenance	0.00	0.00	682,386.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682,386.90	
		Safety	0.00	0.00	0.00	14,788.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,788.09	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	108.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.83	0.00	0.00	1,014.99	
		Traffic Engineering	0.00	0.00	0.00	1,302.65	0.00	0.00	0.00	0.00	264,161.01	0.00	0.00	317.32	0.00	0.00	265,780.98	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	3,582.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759.58	0.00	0.00	6,342.48	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,004,994.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004,994.74	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Newberry Total		102,468.14	0.00	2,834,606.07	18,901,005.61	0.00	1,004,994.74	0.00	0.00	264,161.01	0.00	69,978.26	0.00	37,182.57	0.00	0.00	23,214,396.40

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Saluda	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	155,457.56	777.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,235.33
		Engineering Design	0.00	0.00	0.00	118,929.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,929.30
		Environmental	0.00	0.00	0.00	239.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.01
		Research & Testing	0.00	0.00	7,525.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,525.06
		Right of Way	0.00	0.00	0.00	3,683.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,683.33
		Road Construction	0.00	0.00	5,102,237.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,102,237.19
		Roadway Maintenance	0.00	0.00	1,259,119.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259,119.41
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	629.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.31
		Traffic Engineering	0.00	0.00	0.00	186.94	0.00	0.00	0.00	0.00	419.49	0.00	0.00	0.00	0.00	0.00	0.00	606.43
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	399,507.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,507.32
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	76,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,800.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Saluda Total			0.00	0.00	6,524,339.22	201,245.66	0.00	399,507.32	0.00	13,250.00	419.49	0.00	0.00	0.00	0.00	0.00	7,138,761.69	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
3	Greenville	Bridge Construction	0.00	0.00	0.00	2,107,906.45	0.00	0.00	0.00	0.00	0.00	0.00	396,267.25	0.00	0.00	0.00	2,504,173.70	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	284,439.94	0.00	0.00	0.00	0.00	30,139.00	0.00	0.00	0.00	0.00	0.00	314,578.94	
		Engineering & Inspection	0.00	0.00	627,357.68	1,512,795.33	0.00	0.00	206.79	375,149.23	2,723.36	557,388.71	0.00	32,716.08	0.00	1,095.92	3,109,433.10	
		Engineering Design	0.00	0.00	0.00	682,548.38	0.00	0.00	0.00	596,314.89	0.00	1,347,806.60	0.00	3,017.46	0.00	0.00	2,629,687.33	
		Environmental	0.00	0.00	0.00	1,963.64	0.00	0.00	0.00	13,115.66	0.00	611.88	0.00	0.00	0.00	0.00	15,691.18	
		Research & Testing	0.00	0.00	164,383.81	48,611.56	0.00	0.00	0.00	12,721.61	0.00	53,832.86	0.00	0.00	0.00	0.00	279,549.84	
		Right of Way	0.00	0.00	0.00	204,276.25	0.00	0.00	0.00	1,283,277.45	0.00	794,253.68	0.00	0.00	0.00	46,790.23	2,328,597.61	
		Road Construction	0.00	0.00	21,406,931.36	5,302,802.35	0.00	0.00	86,922.48	4,901,114.48	0.00	4,882,317.48	0.00	521,925.50	0.00	0.00	37,102,013.65	
		Roadway Maintenance	0.00	0.00	410,345.24	0.00	0.00	0.00	67.20	0.00	0.00	0.00	0.00	0.00	0.00	474,640.00	885,052.44	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,880.05	6,730.29	0.00	0.00	0.00	0.00	0.00	539,610.34	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635.25	0.00	0.00	0.00	0.00	0.00	0.00	1,635.25	
		Surveys	0.00	0.00	0.00	74,232.95	0.00	0.00	0.00	89,924.92	4,138.03	0.00	0.00	0.00	0.00	0.00	168,295.90	
		Traffic Engineering	0.00	0.00	0.00	81.78	0.00	0.00	0.00	1,040,385.60	1,626.37	10,129.63	0.00	0.00	0.00	0.00	1,052,223.38	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,983.92	0.00	0.00	0.00	0.00	0.00	0.00	176,983.92	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,983,356.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,983,356.23	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,114.00	0.00	0.00	0.00	0.00	0.00	0.00	503,114.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Greenville Total		0.00	0.00	22,609,018.09	10,219,658.63	0.00	1,983,356.23	86,922.48	273.99	9,556,756.06	15,218.05	8,042,608.09	0.00	557,659.04	0.00	522,526.15	53,593,996.81

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
3	Oconee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	134,144.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,144.96
		Engineering & Inspection	173,395.79	0.00	232,792.53	1,131.41	0.00	0.00	0.00	0.00	5,501.20	0.00	0.00	0.00	0.00	0.00	412,820.93
		Engineering Design	848.71	0.00	0.00	614,817.15	0.00	0.00	0.00	0.00	39,238.56	0.00	0.00	0.00	0.00	0.00	654,904.42
		Environmental	0.00	0.00	0.00	7,682.79	0.00	0.00	0.00	0.00	316.22	0.00	0.00	0.00	0.00	0.00	7,999.01
		Research & Testing	7,611.66	0.00	34,907.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,518.83
		Right of Way	0.00	0.00	0.00	1,452.00	0.00	0.00	0.00	0.00	4,238.25	0.00	0.00	0.00	0.00	0.00	5,690.25
		Road Construction	0.00	0.00	4,768,286.81	72,687.50	0.00	0.00	0.00	0.00	71,014.03	0.00	0.00	0.00	0.00	0.00	4,911,988.34
		Roadway Maintenance	0.00	0.00	1,567,623.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,567,623.91
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	40,245.36	0.00	0.00	206,202.08	0.00	0.00	0.00	0.00	1,407.39	0.00	0.00	0.00	0.00	0.00	247,854.83
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,634.99	0.00	0.00	0.00	0.00	0.00	229,634.99
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	949,586.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949,586.04
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		222,101.52	0.00	6,603,610.42	1,038,117.89	0.00	949,586.04	0.00	0.00	351,350.64	0.00	0.00	0.00	0.00	0.00	9,164,766.51

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
3	Pickens	Bridge Construction	0.00	0.00	0.00	857,429.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857,429.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	296,722.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,722.96
		Engineering & Inspection	0.00	0.00	183,538.26	573,047.05	0.00	0.00	0.00	0.00	0.00	209,823.28	0.00	0.00	0.00	0.00	0.00	966,408.59
		Engineering Design	0.00	0.00	0.00	598,363.61	0.00	0.00	0.00	0.00	0.00	46,279.73	0.00	0.00	2,689.03	0.00	0.00	647,332.37
		Environmental	0.00	0.00	0.00	4,918.10	0.00	0.00	0.00	0.00	0.00	3,705.73	0.00	0.00	0.00	0.00	0.00	8,623.83
		Research & Testing	0.00	0.00	18,906.55	5,823.46	0.00	0.00	0.00	0.00	0.00	6,050.22	0.00	0.00	0.00	0.00	0.00	30,780.23
		Right of Way	0.00	0.00	0.00	109,283.51	0.00	0.00	0.00	0.00	0.00	53,502.54	0.00	0.00	0.00	0.00	0.00	162,786.05
		Road Construction	0.00	0.00	1,961,587.74	6,766,343.44	0.00	0.00	0.00	0.00	0.00	881,060.39	0.00	0.00	0.00	0.00	0.00	9,608,991.57
		Roadway Maintenance	0.00	0.00	134,867.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,867.17
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,312.00	0.00	0.00	0.00	0.00	0.00	34,312.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	67,326.42	0.00	0.00	0.00	0.00	0.00	37,811.19	0.00	0.00	46,344.76	0.00	0.00	151,482.37
		Traffic Engineering	0.00	0.00	0.00	2,768.21	0.00	0.00	0.00	0.00	0.00	3,105.64	0.00	0.00	0.00	0.00	0.00	5,873.85
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	695,900.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695,900.63
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pickens Total		0.00	0.00	2,298,899.72	9,282,025.81	0.00	695,900.63	0.00	0.00	0.00	1,275,650.72	0.00	0.00	49,033.79	0.00	0.00	13,601,510.67

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	4,451,584.12	0.00	0.00	626,878.81	933,400.95	0.00	0.00	(212,709.67)	0.00	0.00	0.00	5,799,154.21	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	741.57	0.00	0.00	98,524.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,265.70	
		Engineering & Inspection	69,021.56	0.00	411,848.46	544,995.74	0.00	0.00	17,243.12	890,840.37	0.00	0.00	624,362.16	10,656.10	0.00	0.00	2,568,967.51	
		Engineering Design	0.00	0.00	0.00	209,326.37	0.00	0.00	0.00	554,511.38	0.00	0.00	0.00	0.00	0.00	0.00	763,837.75	
		Environmental	0.00	0.00	0.00	114.73	0.00	0.00	0.00	1,172.49	0.00	0.00	0.00	0.00	0.00	0.00	1,287.22	
		Research & Testing	8,330.93	0.00	137,069.19	119,587.68	0.00	0.00	2,754.00	73,669.94	0.00	1,769.65	188,421.02	1,378.21	0.00	4,415.00	537,395.62	
		Right of Way	0.00	0.00	0.00	(23,400.00)	0.00	0.00	0.00	1,026,564.13	0.00	0.00	0.00	0.00	0.00	0.00	1,003,164.13	
		Road Construction	19,017.99	0.00	17,894,488.91	6,731,346.25	0.00	0.00	0.00	9,019,386.06	0.00	80,243.21	(456,209.84)	414,968.50	0.00	0.00	33,703,241.08	
		Roadway Maintenance	0.00	0.00	507,230.30	0.00	0.00	0.00	234,704.00	0.00	0.00	0.00	0.00	0.00	0.00	320,715.50	1,062,649.80	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,976.87	0.00	0.00	0.00	0.00	0.00	0.00	13,976.87	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,412.73	0.00	0.00	0.00	0.00	0.00	0.00	351,412.73	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,550.67	0.00	0.00	0.00	0.00	0.00	0.00	475,550.67	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,412.86	0.00	0.00	0.00	0.00	0.00	0.00	379,796.04	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,383.18	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,890,407.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890,407.89	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,640.87	0.00	0.00	0.00	812,939.46	0.00	0.00	1,049,580.33	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Spartanburg Total		97,112.05	0.00	18,950,636.86	12,132,079.02	0.00	1,890,407.89	0.00	881,579.93	13,608,539.32	0.00	82,012.86	143,863.67	1,239,942.27	348,383.18	325,130.50	49,699,687.55

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Cherokee	Bridge Construction	0.00	0.00	0.00	1,835,236.48	0.00	0.00	0.00	0.00	0.00	0.00	(56,283.51)	0.00	0.00	0.00	1,778,952.97	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	3,861.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,861.50	
		Engineering & Inspection	33,137.67	0.00	367,149.16	568,555.86	0.00	0.00	0.00	0.00	127,345.31	0.00	1,545,030.60	0.00	137,812.38	0.00	2,779,030.98	
		Engineering Design	0.00	0.00	0.00	40,487.09	0.00	0.00	0.00	0.00	63,816.28	0.00	0.00	0.00	1,051.60	0.00	105,354.97	
		Environmental	0.00	0.00	0.00	685.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.29	
		Research & Testing	9,637.00	0.00	46,346.51	49,050.45	0.00	0.00	0.00	0.00	19,109.46	0.00	1,801.00	0.00	15,580.00	0.00	141,524.42	
		Right of Way	0.00	0.00	0.00	36,004.97	0.00	0.00	0.00	0.00	0.00	0.00	1,699,935.78	0.00	0.00	0.00	1,735,940.75	
		Road Construction	0.00	0.00	7,131,453.38	1,372,488.01	0.00	0.00	0.00	0.00	3,365,751.95	0.00	293,701.57	0.00	1,192,457.99	0.00	13,355,852.90	
		Roadway Maintenance	0.00	8,116.54	1,693,400.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,701,516.95	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,498.58	0.00	0.00	0.00	0.00	13,498.58	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	168.63	0.00	0.00	0.00	0.00	122,606.37	0.00	0.00	0.00	0.00	0.00	122,775.00	
		Traffic Engineering	0.00	0.00	0.00	1,392.66	0.00	0.00	0.00	0.00	85,311.51	0.00	34,560.00	0.00	0.00	0.00	121,264.17	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	13,489.20	0.00	0.00	0.00	0.00	0.00	0.00	74,702.13	0.00	0.00	0.00	88,191.33	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	949,793.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949,793.59	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Cherokee Total		42,774.67	8,116.54	9,238,349.46	3,921,420.14	0.00	949,793.59	0.00	0.00	3,783,940.88	13,498.58	3,593,447.57	0.00	1,346,901.97	0.00	0.00	22,898,243.40

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Chester	Bridge Construction	0.00	0.00	0.00	2,234,191.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,234,191.63	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	2,801.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,801.93
		Engineering & Inspection	0.00	1,704.93	25,388.34	462,234.08	0.00	0.00	0.00	0.00	276,228.36	142,521.65	0.00	0.00	594.74	0.00	0.00	0.00	908,672.10
		Engineering Design	0.00	0.00	0.00	52,843.15	0.00	0.00	0.00	0.00	31,957.30	0.00	0.00	0.00	9,267.11	0.00	0.00	0.00	94,067.56
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	1,216.57	51,357.29	0.00	0.00	0.00	0.00	49,890.56	20,132.42	0.00	0.00	0.00	0.00	0.00	0.00	122,596.84
		Right of Way	0.00	0.00	0.00	86,052.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,606.50	0.00	0.00	0.00	105,659.15
		Road Construction	0.00	0.00	344,329.40	2,395,313.20	0.00	0.00	0.00	0.00	5,365,976.37	5,791,450.98	0.00	0.00	150,307.08	0.00	0.00	0.00	14,047,377.03
		Roadway Maintenance	0.00	228,555.30	78,949.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,504.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	599.44	0.00	0.00	0.00	0.00	21,792.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,391.71
		Traffic Engineering	0.00	0.00	0.00	1,566.95	0.00	0.00	0.00	0.00	8,817.89	0.00	0.00	0.00	1,976.68	0.00	0.00	0.00	12,361.52
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	998,692.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998,692.70
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Chester Total			0.00	230,260.23	449,883.36	5,286,960.32	0.00	998,692.70	0.00	0.00	5,754,662.75	5,954,105.05	0.00	0.00	181,752.11	0.00	0.00	18,856,316.52	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	1,476,231.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476,231.07	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	353,576.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,576.44
		Engineering & Inspection	28,909.28	0.00	136,574.11	390,974.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556,458.36
		Engineering Design	0.00	0.00	0.00	15,965.87	0.00	0.00	0.00	0.00	28,783.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,748.97
		Environmental	0.00	0.00	0.00	554.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.49
		Research & Testing	(32,895.13)	0.00	84,801.97	14,048.43	0.00	0.00	0.00	0.00	3,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,450.27
		Right of Way	0.00	0.00	0.00	13,073.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,073.01
		Road Construction	3,033.84	0.00	6,298,927.60	1,995,242.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,297,203.45
		Roadway Maintenance	0.00	0.00	595,204.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595,204.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,545.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,545.67
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	503,087.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,087.20
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Chesterfield Total			(952.01)	0.00	7,115,507.98	4,259,666.29	0.00	503,087.20	0.00	0.00	35,823.77	0.00	0.00	0.00	0.00	0.00	0.00	11,913,133.23	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Fairfield	Bridge Construction	0.00	0.00	0.00	792,096.26	94,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886,596.26	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	115,939.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,939.88	
		Engineering & Inspection	30,361.86	341.67	95,194.66	54,382.79	0.00	0.00	0.00	0.00	41,575.31	0.00	0.00	0.00	0.00	0.00	221,856.29	
		Engineering Design	0.00	0.00	0.00	153,821.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,452.76	0.00	0.00	168,274.35	
		Environmental	0.00	0.00	0.00	9,430.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294.86	0.00	0.00	11,725.85	
		Research & Testing	0.00	1,542.80	8,009.84	2,351.33	0.00	0.00	0.00	0.00	1,241.73	0.00	0.00	0.00	0.00	0.00	13,145.70	
		Right of Way	0.00	0.00	0.00	12,578.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,578.02	
		Road Construction	1,016,511.77	0.00	762,867.04	743,927.49	0.00	0.00	0.00	0.00	247,686.00	0.00	0.00	0.00	0.00	0.00	2,770,992.30	
		Roadway Maintenance	0.00	3,720.84	450,649.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454,370.05	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	5,743.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,743.74	
		Traffic Engineering	0.00	0.00	0.00	762.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.49	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	750,841.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,841.75	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Fairfield Total		1,046,873.63	5,605.31	1,316,720.75	1,891,034.58	94,500.00	750,841.75	0.00	0.00	290,503.04	0.00	0.00	0.00	16,747.62	0.00	0.00	5,412,826.68

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Lancaster	Bridge Construction	0.00	0.00	0.00	63.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.79	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	193,193.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,193.14
		Engineering & Inspection	840.65	0.00	343,714.59	38,989.80	0.00	0.00	0.00	0.00	0.00	26,922.38	114,782.31	0.00	0.00	108,814.12	0.00	0.00	634,063.85
		Engineering Design	0.00	0.00	0.00	848,327.32	25,183.63	0.00	0.00	0.00	0.00	36,088.53	0.00	0.00	0.00	888.98	0.00	0.00	910,488.46
		Environmental	243.36	0.00	0.00	19,088.25	0.00	0.00	0.00	0.00	0.00	1,132.84	0.00	0.00	0.00	0.00	0.00	0.00	20,464.45
		Research & Testing	0.00	0.00	76,256.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,047.33	0.00	0.00	15,428.00	0.00	0.00	103,731.79
		Right of Way	0.00	0.00	0.00	109,135.26	10,819.12	0.00	0.00	0.00	0.00	549,391.41	0.00	0.00	0.00	0.00	0.00	0.00	669,345.79
		Road Construction	512,932.91	0.00	6,454,004.80	777,715.89	0.00	0.00	0.00	0.00	0.00	141,917.98	3,860,860.13	0.00	0.00	731,525.77	0.00	0.00	12,478,957.48
		Roadway Maintenance	0.00	0.00	752,011.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752,011.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,213.25	0.00	0.00	0.00	0.00	0.00	0.00	42,213.25
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	8,279.09	0.00	0.00	0.00	0.00	0.00	4,078.36	0.00	0.00	0.00	0.00	0.00	0.00	12,357.45
		Traffic Engineering	0.00	0.00	0.00	1,830.33	6,133.54	0.00	0.00	0.00	0.00	897,621.59	0.00	0.00	0.00	0.00	0.00	0.00	905,585.46
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	767,603.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767,603.97
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Lancaster Total			514,016.92	0.00	7,625,987.19	1,996,622.87	42,136.29	767,603.97	0.00	0.00	1,699,366.34	3,987,689.77	0.00	0.00	856,656.87	0.00	0.00	17,490,080.22	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Union	Bridge Construction	0.00	0.00	0.00	1,018,832.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018,832.26	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	129,678.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,678.82
		Engineering & Inspection	21,147.00	0.00	139,840.91	145,116.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,103.99
		Engineering Design	0.00	0.00	0.00	490,193.77	0.00	0.00	0.00	0.00	0.00	5,252.27	0.00	0.00	0.00	0.00	0.00	0.00	495,446.04
		Environmental	0.00	0.00	0.00	3,183.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.75	0.00	0.00	6,002.96
		Research & Testing	2,224.00	0.00	11,891.68	40,181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,296.68
		Right of Way	0.00	0.00	0.00	29,099.96	0.00	0.00	0.00	0.00	0.00	33,054.25	0.00	0.00	0.00	0.00	0.00	0.00	62,154.21
		Road Construction	0.00	0.00	3,848,683.48	1,067,104.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,748.00	0.00	5,153,535.57
		Roadway Maintenance	0.00	16,365.00	185,541.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,906.71
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,927.06	0.00	0.00	0.00	0.00	0.00	0.00	91,927.06
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	25,153.60	0.00	0.00	0.00	0.00	0.00	432.65	0.00	0.00	0.00	0.00	0.00	0.00	25,586.25
		Traffic Engineering	0.00	0.00	0.00	2,577.36	0.00	0.00	0.00	0.00	0.00	641,372.01	0.00	0.00	0.00	0.00	0.00	0.00	643,949.37
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	520,632.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,632.58
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Union Total			23,371.00	16,365.00	4,185,957.78	2,951,120.15	0.00	520,632.58	0.00	0.00	772,038.24	0.00	0.00	0.00	2,819.75	237,748.00	0.00	8,710,052.50	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	York	Bridge Construction	0.00	0.00	0.00	20,000.00	0.00	0.00	938,987.00	0.00	0.00	7,874,624.79	0.00	0.00	0.00	0.00	8,833,611.79	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	326,644.11	0.00	0.00	0.00	0.00	0.00	0.00	25,183.94	0.00	0.00	0.00	351,828.05	
		Engineering & Inspection	46,277.96	0.00	347,711.04	95,640.21	55.49	0.00	0.00	13,092.25	564,533.54	0.00	534,007.58	0.00	0.00	0.00	1,601,318.07	
		Engineering Design	0.00	0.00	0.00	361,419.89	0.00	0.00	0.00	0.00	572,311.42	0.00	44,213.19	0.00	109,238.81	0.00	0.00	1,087,183.31
		Environmental	0.00	0.00	0.00	13,307.12	0.00	0.00	0.00	0.00	117.32	0.00	3,370.40	0.00	10,279.30	0.00	0.00	27,074.14
		Research & Testing	6,213.00	0.00	60,084.71	4,291.04	0.00	0.00	0.00	0.00	60,773.03	0.00	13,287.66	0.00	0.00	0.00	0.00	144,649.44
		Right of Way	0.00	0.00	0.00	111,389.94	0.00	0.00	0.00	0.00	3,424,291.01	0.00	8,789.92	0.00	10,934.55	0.00	0.00	3,555,405.42
		Road Construction	1,962.77	0.00	5,817,939.07	782,320.36	0.00	0.00	0.00	0.00	6,848,659.38	0.00	22,265.00	0.00	0.00	0.00	0.00	13,473,146.58
		Roadway Maintenance	0.00	0.00	2,106,783.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,106,783.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,588.35	28,736.82	0.00	0.00	0.00	0.00	0.00	80,325.17
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	648.98	0.00	0.00	0.00	0.00	11,476.03	0.00	0.00	0.00	32,695.68	0.00	0.00	44,820.69
		Traffic Engineering	0.00	0.00	0.00	645.11	0.00	0.00	0.00	0.00	414,231.08	0.00	514.57	0.00	0.00	0.00	0.00	415,390.76
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,465.55	0.00	0.00	0.00	0.00	0.00	0.00	146,465.55
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,890,538.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890,538.13
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,276.09	0.00	0.00	11,276.09		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
York Total			54,453.73	0.00	8,332,517.94	1,716,306.76	55.49	1,890,538.13	0.00	952,079.25	12,094,446.71	28,736.82	8,526,257.05	0.00	174,424.43	0.00	33,769,816.31	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Darlington	Bridge Construction	0.00	0.00	0.00	718,810.75	0.00	0.00	14,539.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733,350.08
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	101,764.50	0.00	296,284.11	321,766.57	0.00	0.00	9,761.63	70,272.87	0.00	0.00	0.00	0.00	0.00	0.00	799,849.68
		Engineering Design	0.00	0.00	0.00	5,314.71	0.00	0.00	0.00	153,084.39	0.00	0.00	0.00	0.00	0.00	0.00	158,399.10
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.65	0.00	0.00	0.00	0.00	0.00	0.00	1,450.65
		Research & Testing	21,512.31	0.00	72,988.70	27,324.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,825.56
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,005.34	0.00	0.00	0.00	0.00	0.00	0.00	4,005.34
		Road Construction	0.00	0.00	4,903,469.26	1,012,250.40	0.00	0.00	0.00	346,644.47	0.00	0.00	0.00	0.00	0.00	0.00	6,262,364.13
		Roadway Maintenance	0.00	0.00	2,243,039.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243,039.05
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,027.32	0.00	0.00	0.00	0.00	0.00	0.00	224,027.32
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	6,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,720.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	616,196.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616,196.41
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		123,276.81	0.00	7,515,781.12	2,092,186.98	0.00	616,196.41	0.00	24,300.96	799,485.04	0.00	0.00	0.00	0.00	0.00	11,171,227.32

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	64,591.60	0.00	396,802.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461,394.56
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,921.73	0.00	0.00	0.00	0.00	0.00	73,921.73
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,110.51	0.00	0.00	0.00	0.00	0.00	5,110.51
		Research & Testing	26,227.44	0.00	42,341.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,569.24
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.75	0.00	0.00	0.00	0.00	0.00	170.75
		Road Construction	0.00	0.00	8,038,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,038,681.00
		Roadway Maintenance	0.00	0.00	1,214,194.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,214,194.83
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,828.13	0.00	0.00	0.00	0.00	0.00	2,828.13
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.05	0.00	0.00	0.00	0.00	0.00	496.05
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	580,783.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,783.54
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		90,819.04	0.00	9,692,020.59	0.00	0.00	580,783.54	0.00	0.00	0.00	82,527.17	0.00	0.00	0.00	0.00	0.00	10,446,150.34

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	337,574.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,574.25	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	74,149.32	0.00	388,866.96	0.00	32,422.49	0.00	0.00	0.00	0.00	58,209.74	0.00	1,382,290.75	0.00	0.00	1,001.43	1,936,940.69	
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,601.79	0.00	1,341.15	0.00	0.00	0.00	136,942.94	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,788.27	0.00	0.00	0.00	0.00	0.00	4,788.27	
		Research & Testing	4,399.60	0.00	82,958.28	0.00	0.00	0.00	0.00	0.00	0.00	4,777.65	0.00	106,702.91	0.00	0.00	0.00	198,838.44	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,715.32	0.00	2,117.04	0.00	0.00	0.00	55,832.36	
		Road Construction	3,152.20	0.00	6,516,899.94	0.00	0.00	0.00	0.00	0.00	0.00	1,710,687.01	0.00	291,296.49	0.00	0.00	0.00	8,522,035.64	
		Roadway Maintenance	0.00	0.00	3,196,183.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,358.41	3,223,542.28	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,689.70	0.00	0.00	0.00	0.00	0.00	31,689.70	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,589.30	0.00	0.00	0.00	0.00	0.00	14,589.30	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,430.86	0.00	0.00	0.00	0.00	0.00	40,355.79	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,924.93	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,826,830.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826,830.99	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Florence Total		81,701.12	0.00	10,184,909.05	0.00	369,996.74	1,826,830.99	0.00	0.00	0.00	2,042,489.64	0.00	1,783,748.34	0.00	0.00	11,924.93	28,359.84	16,329,960.65

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
5	Georgetown	Bridge Construction	0.00	0.00	0.00	25,331,448.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,331,448.98	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	26,289.95	0.00	253,266.32	612,222.36	0.00	0.00	0.00	0.00	10,069.01	2,116.85	0.00	0.00	0.00	0.00	0.00	0.00	903,964.49
		Engineering Design	0.00	0.00	0.00	1,148,265.14	0.00	0.00	0.00	0.00	14,246.91	0.00	6,570.75	0.00	1,142.92	0.00	0.00	0.00	1,170,225.72
		Environmental	0.00	0.00	0.00	120.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.07
		Research & Testing	557.01	0.00	42,579.46	21,714.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,851.38
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.63	0.00	31,721.88	0.00	0.00	0.00	0.00	0.00	33,472.51
		Road Construction	0.00	0.00	5,575,346.18	0.00	0.00	0.00	0.00	0.00	167,384.44	262.09	0.00	0.00	0.00	0.00	0.00	0.00	5,742,992.71
		Roadway Maintenance	0.00	0.00	423,328.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423,328.88
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,892.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	683,641.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683,641.82
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Georgetown Total			26,846.96	0.00	6,294,520.84	27,113,771.46	0.00	683,641.82	0.00	0.00	370,342.99	2,378.94	38,292.63	0.00	1,142.92	0.00	0.00	34,530,938.56	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Horry	Bridge Construction	0.00	0.00	0.00	(17,500.00)	1,072,983.70	0.00	0.00	77.61	0.00	0.00	0.00	0.00	0.00	0.00	1,055,561.31	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	239,080.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,080.28	
		Engineering & Inspection	77,370.77	0.00	573,659.53	92,509.34	2,434.96	0.00	0.00	0.00	123,444.92	1,639.60	515,796.95	0.00	0.00	0.00	1,386,856.07	
		Engineering Design	243.96	0.00	0.00	463,783.30	0.00	0.00	0.00	0.00	44,788.61	0.00	115,434.71	0.00	7,637.38	0.00	631,887.96	
		Environmental	0.00	0.00	0.00	2,009.20	0.00	0.00	0.00	0.00	1,013.87	0.00	0.00	0.00	0.00	0.00	3,023.07	
		Research & Testing	14,588.39	0.00	75,020.09	3,033.04	0.00	0.00	0.00	0.00	359.81	0.00	51,419.99	0.00	0.00	0.00	144,421.32	
		Right of Way	0.00	0.00	0.00	7,984.01	0.00	0.00	0.00	0.00	189,108.95	67,571.88	179,146.04	0.00	0.00	0.00	443,810.88	
		Road Construction	4,771.46	0.00	11,440,991.49	311,254.26	0.00	0.00	0.00	0.00	5,170,283.88	56,430.14	3,796,305.13	0.00	0.00	0.00	20,780,036.36	
		Roadway Maintenance	0.00	0.00	2,343,595.79	0.00	0.00	0.00	0.00	(202.41)	0.00	0.00	0.00	0.00	0.00	0.00	2,343,393.38	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,629.82	93,356.39	0.00	0.00	0.00	0.00	507,986.21	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	10,068.85	0.00	0.00	1,115.49	0.00	0.00	0.00	0.00	1,544.79	0.00	0.00	0.00	17,482.68	0.00	30,211.81	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316.88	0.00	2,657.85	0.00	0.00	0.00	3,974.73	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,497,820.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,497,820.36	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Horry Total		107,043.43	0.00	14,433,266.90	1,103,268.92	1,075,418.66	1,497,820.36	0.00	(124.80)	5,946,491.53	218,998.01	4,660,760.67	0.00	25,120.06	108,117.27	0.00	29,176,181.01

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	806,526.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806,526.29
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	9,690.14	0.00	210,136.00	0.00	0.00	4,529.42	0.00	0.00	4,265.62	0.00	0.00	0.00	0.00	0.00	228,621.18
		Engineering Design	0.00	0.00	0.00	115,941.83	0.00	0.00	0.00	0.00	268,284.50	0.00	0.00	0.00	0.00	0.00	384,226.33
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,950.78	0.00	0.00	0.00	0.00	0.00	6,950.78
		Research & Testing	209.27	0.00	9,540.29	0.00	0.00	1,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,231.56
		Right of Way	0.00	0.00	0.00	82,823.09	0.00	0.00	0.00	0.00	1,765.98	0.00	0.00	0.00	0.00	0.00	84,589.07
		Road Construction	0.00	0.00	3,017,627.11	0.00	0.00	0.00	0.00	0.00	4,397.52	0.00	0.00	0.00	0.00	0.00	3,022,024.63
		Roadway Maintenance	0.00	0.00	428,763.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,763.80
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	25,800.50	0.00	0.00	0.00	0.00	6,900.12	0.00	0.00	0.00	0.00	0.00	32,700.62
		Traffic Engineering	0.00	0.00	0.00	311.82	0.00	0.00	0.00	0.00	319.45	0.00	0.00	0.00	0.00	0.00	631.27
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,025,741.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025,741.04
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		9,899.41	0.00	3,666,067.20	224,877.24	0.00	1,025,741.04	812,537.71	0.00	292,883.97	0.00	0.00	0.00	0.00	0.00	6,032,006.57

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
5	Marlboro	Bridge Construction	0.00	0.00	0.00	201,604.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,604.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	19,724.63	0.00	164,228.90	33,722.77	0.00	0.00	0.00	0.00	14,610.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,286.90
		Engineering Design	0.00	0.00	0.00	266,498.36	0.00	0.00	0.00	0.00	0.00	140,300.82	0.00	0.00	0.00	0.00	0.00	0.00	406,799.18
		Environmental	0.00	0.00	0.00	274.32	0.00	0.00	0.00	0.00	0.00	1,761.50	0.00	0.00	0.00	0.00	0.00	0.00	2,035.82
		Research & Testing	5,086.00	0.00	9,166.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,252.24
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,269.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,269.38
		Road Construction	3,806.80	0.00	1,601,957.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605,763.83
		Roadway Maintenance	0.00	0.00	1,625,048.05	0.00	0.00	0.00	0.00	0.00	144,949.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,769,997.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,751.33	0.00	0.00	127,751.33
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.25	0.00	0.00	0.00	0.00	0.00	0.00	692.25
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	736,512.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736,512.78
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		28,617.43	0.00	3,400,400.22	502,099.50	0.00	736,512.78	0.00	245,829.23	0.00	142,754.57	0.00	0.00	0.00	0.00	127,751.33	0.00	5,183,965.06

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	298,044.64	0.00	286,690.66	25,480.23	0.00	0.00	0.00	0.00	0.00	18,794.22	0.00	0.00	0.00	0.00	0.00	0.00	629,009.75
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,857.21	0.00	0.00	0.00	0.00	0.00	0.00	93,857.21
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,405.11	0.00	0.00	0.00	0.00	0.00	0.00	1,405.11
		Research & Testing	32,321.27	0.00	111,739.22	0.00	0.00	0.00	0.00	0.00	0.00	558.26	0.00	0.00	0.00	0.00	0.00	0.00	144,618.75
		Right of Way	0.00	0.00	0.00	6,418.83	0.00	0.00	0.00	0.00	0.00	21,441.78	0.00	0.00	0.00	0.00	0.00	0.00	27,860.61
		Road Construction	5,926.02	0.00	8,664,447.06	4,245.07	0.00	0.00	0.00	0.00	0.00	198,184.45	0.00	0.00	0.00	0.00	0.00	0.00	8,872,802.60
		Roadway Maintenance	0.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.25	0.00	0.00	0.00	0.00	0.00	0.00	583.25
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,374,741.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,374,741.18
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Williamsburg Total			336,291.93	0.00	9,063,086.94	36,144.13	0.00	1,374,741.18	0.00	0.00	334,824.28	0.00	0.00	0.00	0.00	0.00	0.00	11,145,088.46	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF			Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance	Repair / Replacement					Repair / Replacement
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	955.62	0.00	0.00	0.00	0.00	121,942.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,898.15	
		Engineering & Inspection	5,655.93	0.00	438,301.97	7,454.02	0.00	137,278.61	0.00	38,754.36	0.00	0.00	0.00	0.00	0.00	0.00	627,444.89	
		Engineering Design	0.00	0.00	0.00	853,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,233.99	0.00	0.00	864,207.99	
		Environmental	0.00	0.00	0.00	633.06	0.00	134,455.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,088.22	
		Research & Testing	0.00	0.00	52,131.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,131.94	
		Right of Way	0.00	0.00	0.00	0.00	0.00	90,420.36	0.00	0.00	0.00	0.00	0.00	3,248.44	0.00	0.00	93,668.80	
		Road Construction	508,382.35	0.00	5,240,845.85	19,297.30	0.00	0.00	0.00	21,454.00	0.00	0.00	0.00	0.00	0.00	0.00	5,789,979.50	
		Roadway Maintenance	0.00	(27,844.94)	801,938.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774,093.29	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,383.73	0.00	0.00	0.00	0.00	0.00	0.00	27,383.73	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	1,288.10	0.00	43,383.27	0.00	0.00	0.00	0.00	9,070.96	0.00	53,742.33	
		Traffic Engineering	0.00	0.00	0.00	709.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.39	0.00	15,546.84	16,342.54	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.56	0.00	0.00	68.56	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	350,293.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,293.21	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	84,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,390.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Beaufort Total		514,993.90	(27,844.94)	6,533,217.99	882,067.69	0.00	350,293.21	569,774.76	0.00	130,975.36	0.00	0.00	0.00	13,637.38	9,070.96	15,546.84	8,991,733.15

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
6	Berkeley	Bridge Construction	0.00	0.00	0.00	(73,261.27)	0.00	0.00	0.00	0.00	0.00	0.00	1,155,798.89	0.00	0.00	0.00	1,082,537.62	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	56,322.95	0.00	329,905.08	0.00	0.00	0.00	0.00	0.00	169,743.66	0.00	2,543,883.47	0.00	0.00	0.00	3,130,488.72	
		Engineering Design	12,121.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,054.55	0.00	178,780.46	0.00	8,102.60	0.00	221,059.43	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,114.20	0.00	1,064.41	0.00	17,178.61	
		Research & Testing	1,170.89	0.00	50,158.56	0.00	0.00	0.00	0.00	0.00	16,490.98	0.00	172,107.89	0.00	530.00	0.00	240,458.32	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,365.20	62,829.06	86,603.99	0.00	0.00	0.00	279,798.25	
		Road Construction	0.00	0.00	12,790,086.43	73,261.27	0.00	0.00	0.00	0.00	3,678,913.90	0.00	1,650,582.48	0.00	0.00	0.00	18,192,844.08	
		Roadway Maintenance	0.00	(129,048.27)	479,309.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429,043.06	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,664.59	25,650.03	687.41	0.00	0.00	0.00	123,002.03	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903.04	0.00	0.00	0.00	0.00	0.00	1,903.04	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,568.04	0.00	9,252.20	0.00	0.00	0.00	305,820.24	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,085.18	0.00	0.00	0.00	0.00	0.00	27,085.18	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	810,717.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810,717.58	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Berkeley Total		69,615.66	(129,048.27)	13,649,459.37	0.00	0.00	810,717.58	0.00	0.00	4,439,789.14	88,479.09	5,813,810.99	0.00	9,697.01	0.00	109,415.59	24,861,936.16

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location
6	Charleston	Bridge Construction	0.00	0.00	0.00	10,535,621.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,535,621.27	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,204.97	0.00	57,577.78	0.00	0.00	0.00	0.00	108,782.75	
		Engineering & Inspection	56,831.04	0.00	334,516.95	171,584.09	0.00	0.00	0.00	0.00	0.00	8,676.95	0.00	1,196.97	0.00	62,828.47	635,634.47	
		Engineering Design	0.00	0.00	0.00	366,848.64	0.00	0.00	(0.00)	1,145,550.28	0.00	2,299.12	0.00	0.00	0.00	0.00	1,514,698.04	
		Environmental	0.00	0.00	0.00	8,422.32	0.00	0.00	0.00	14,372.67	0.00	5,400.02	0.00	0.00	0.00	0.00	28,195.01	
		Research & Testing	706.06	0.00	107,830.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590.00	110,126.17	
		Right of Way	0.00	0.00	0.00	3,441.22	0.00	0.00	0.00	59,712.14	0.00	3,072.31	0.00	0.00	0.00	0.00	66,225.67	
		Road Construction	281,392.25	0.00	15,073,816.61	0.00	0.00	0.00	0.00	192,528.44	0.00	0.00	0.00	0.00	0.00	0.00	15,547,737.30	
		Roadway Maintenance	0.00	0.00	964,870.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,847.05	1,145,717.10	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,880.80	0.00	0.00	0.00	0.00	0.00	0.00	159,880.80	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,091.22	6,091.22	
		Surveys	0.00	0.00	0.00	275.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.97	
		Traffic Engineering	0.00	0.00	0.00	74.55	0.00	0.00	0.00	10,787.01	0.00	1,518.19	0.00	0.00	0.00	0.00	12,379.75	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,835,757.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,757.90	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,602,691.97	0.00	0.00	0.00	0.00	0.00	0.00	9,602,691.97	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,245.91	0.00	0.00	195,245.91	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Charleston Total		338,929.35	0.00	16,481,033.72	11,086,268.06	0.00	1,835,757.90	(0.00)	0.00	11,236,728.28	0.00	78,544.37	0.00	196,442.88	0.00	251,356.74	41,505,061.30

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	266,014.21	2,991.69	0.00	0.00	0.00	0.00	145,894.90	433,535.82	0.00	0.00	0.00	0.00	0.00	848,436.62
		Engineering Design	0.00	0.00	0.00	1,498.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.88
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	106.00	56,700.75	106.00	0.00	0.00	0.00	0.00	14,691.00	30,407.40	0.00	0.00	0.00	0.00	0.00	102,011.15
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957.44	110,316.26	0.00	0.00	0.00	0.00	0.00	112,273.70
		Road Construction	0.00	0.00	5,062,843.65	0.00	0.00	0.00	0.00	0.00	749,850.13	10,550,378.86	0.00	0.00	0.00	0.00	0.00	16,363,072.64
		Roadway Maintenance	0.00	(2,580.49)	3,594,423.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,591,843.19
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,189.09	0.00	0.00	0.00	0.00	0.00	40,189.09
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,073.64	0.00	0.00	0.00	0.00	0.00	2,073.64
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	931,048.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931,048.70
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Colleton Total		0.00	(2,474.49)	8,979,982.29	4,596.57	0.00	931,048.70	0.00	0.00	912,393.47	11,166,901.07	0.00	0.00	0.00	0.00	0.00	21,992,447.61

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,087,229.92	0.00	0.00	0.00	9,087,229.92	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	231,799.20	0.00	0.00	0.00	0.00	0.00	298,217.72	135,508.67	2,046,266.61	0.00	141,460.04	0.00	0.00	2,853,252.24
		Engineering Design	7,352.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,166.28	0.00	0.00	0.00	90,518.99	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.11	0.00	0.00	0.00	1,145.11	
		Research & Testing	530.00	0.00	53,631.53	0.00	0.00	0.00	0.00	0.00	19,786.04	0.00	302,736.20	0.00	0.00	0.00	376,683.77	
		Right of Way	0.00	0.00	0.00	598.50	0.00	0.00	0.00	0.00	0.00	0.00	27,809.74	0.00	0.00	0.00	28,408.24	
		Road Construction	0.00	0.00	12,054,528.87	0.00	0.00	0.00	0.00	0.00	158,024.14	4,613,812.82	9,980,379.10	0.00	423,458.65	0.00	0.00	27,230,203.58
		Roadway Maintenance	0.00	0.00	1,485,022.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485,022.38
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,527.11	15,628.32	0.00	0.00	0.00	0.00	0.00	32,155.43
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	819,730.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819,730.68
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937,348.40	0.00	0.00	0.00	0.00	0.00	0.00	937,348.40
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Dorchester Total		7,882.71	0.00	13,824,981.98	598.50	0.00	819,730.68	0.00	0.00	1,429,903.41	4,764,949.81	21,528,732.96	0.00	564,918.69	0.00	0.00	42,941,698.74

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,519.92	0.00	0.00	0.00	0.00	0.00	195,519.92
		Engineering & Inspection	17,766.37	0.00	166,514.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,131.54	929,136.14	0.00	0.00	0.00	1,406,548.15
		Engineering Design	3,163.76	0.00	0.00	0.00	14,280.37	0.00	0.00	0.00	0.00	9,962,515.40	0.00	29,487.18	0.00	0.00	0.00	10,009,446.71
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,688.77	0.00	0.00	0.00	0.00	0.00	750,688.77
		Research & Testing	0.00	0.00	22,503.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,875.43	47,843.37	0.00	0.00	0.00	84,222.23
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,972.82	0.00	61.98	0.00	0.00	0.00	85,034.80
		Road Construction	0.00	0.00	4,262,653.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,650,327.46	2,664,947.63	0.00	0.00	0.00	18,577,928.73
		Roadway Maintenance	0.00	(33,674.75)	722,528.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688,854.05
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,898.13	41,264.77	0.00	0.00	0.00	0.00	57,162.90
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,172.46	0.00	0.00	0.00	0.00	0.00	4,172.46
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	334,439.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,439.72
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,974.00	0.00	0.00	0.00	0.00	884,974.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		20,930.13	(33,674.75)	5,174,199.97	0.00	14,280.37	334,439.72	0.00	0.00	0.00	11,013,767.50	12,883,573.20	3,671,476.30	0.00	0.00	0.00	33,078,992.44

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
7	Aiken	Bridge Construction	0.00	0.00	0.00	259,728.69	0.00	0.00	708,460.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968,189.62	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,596.11	0.00	0.00	0.00	0.00	8,596.11	
		Engineering & Inspection	66,197.23	0.00	436,198.24	45,007.30	0.00	0.00	0.00	259,700.93	0.00	601,049.98	0.00	0.00	0.00	53,627.81	1,461,781.49	
		Engineering Design	10,244.62	0.00	0.00	426,010.43	151,111.12	0.00	0.00	0.00	0.00	4,107.89	0.00	0.00	0.00	0.00	591,474.06	
		Environmental	0.00	0.00	0.00	8,021.54	0.00	0.00	0.00	0.00	0.00	9,114.72	0.00	0.00	0.00	0.00	17,136.26	
		Research & Testing	5,527.45	0.00	75,188.76	0.00	0.00	0.00	0.00	42,340.52	0.00	57,002.21	0.00	0.00	0.00	741.00	180,799.94	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.94	0.00	(22,370.00)	0.00	0.00	25,830.00	0.00	3,579.94	
		Road Construction	0.00	0.00	12,823,147.66	553,009.79	0.00	0.00	0.00	4,579,216.73	0.00	5,975,411.69	0.00	0.00	0.00	0.00	23,930,785.87	
		Roadway Maintenance	0.00	0.00	3,396,721.45	0.00	0.00	0.00	(708,460.93)	0.00	0.00	0.00	0.00	0.00	0.00	1,281,305.03	3,969,565.55	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,512.42	0.00	0.00	0.00	0.00	0.00	0.00	3,512.42	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	302.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.85	
		Traffic Engineering	0.00	0.00	0.00	62.31	0.00	0.00	0.00	0.00	0.00	1,912.97	0.00	0.00	0.00	0.00	1,975.28	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,225.81	0.00	64,225.81	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,658,737.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,658,737.12	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,155.18	0.00	0.00	190,155.18	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Aiken Total		81,969.30	0.00	16,731,256.11	1,292,142.91	151,111.12	1,658,737.12	0.00	0.00	4,884,890.54	0.00	6,634,825.57	0.00	190,155.18	90,055.81	1,335,673.84	33,050,817.50

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Allendale	Bridge Construction	0.00	0.00	0.00	532,535.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,535.93
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	36,096.22	0.00	144,233.90	12,104.65	0.00	0.00	0.00	0.00	20,508.80	0.00	0.00	0.00	0.00	0.00	212,943.57
		Engineering Design	167,393.43	0.00	0.00	226,413.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,806.88
		Environmental	0.00	0.00	0.00	7,991.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.32
		Research & Testing	5,111.02	0.00	8,164.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,275.69
		Right of Way	0.00	0.00	0.00	1,521.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,521.61
		Road Construction	6,138.80	0.00	3,301,109.53	0.00	0.00	0.00	0.00	0.00	44,639.25	0.00	0.00	0.00	0.00	0.00	3,351,887.58
		Roadway Maintenance	0.00	1,150.00	295,610.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,760.71
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	36.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.05
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	466,470.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,470.66
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allendale Total		214,739.47	1,150.00	3,749,118.81	780,603.01	0.00	466,470.66	0.00	0.00	65,148.05	0.00	0.00	0.00	0.00	0.00	5,277,230.00

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements				
7	Bamberg	Bridge Construction	0.00	0.00	0.00	1,976,918.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,976,918.20
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	29,844.73	0.00	175,788.54	173,358.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,991.62
		Engineering Design	0.00	0.00	0.00	1,112.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.01
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	16,749.74	3,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,562.74
		Right of Way	0.00	0.00	0.00	3,678.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,678.23
		Road Construction	0.00	0.00	3,401,131.72	333,107.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,734,238.79
		Roadway Maintenance	0.00	(34,620.44)	896,644.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	862,023.98
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	374,702.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,702.33
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		29,844.73	(34,620.44)	4,490,314.42	2,491,986.86	0.00	374,702.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,352,227.90

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	18,688.75	0.00	209,154.48	0.00	0.00	0.00	0.00	0.00	2,363.71	0.00	0.00	0.00	0.00	0.00	0.00	230,206.94
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,902.23	0.00	0.00	0.00	0.00	0.00	0.00	9,902.23
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,044.01	0.00	0.00	0.00	0.00	0.00	0.00	4,044.01
		Research & Testing	396.10	0.00	20,919.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,316.02
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,570.93	0.00	0.00	0.00	0.00	0.00	0.00	312,570.93
		Road Construction	0.00	0.00	1,313,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313,558.00
		Roadway Maintenance	0.00	(41,806.24)	1,092,012.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,206.21
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	399,965.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,965.96
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		19,084.85	(41,806.24)	2,635,644.85	0.00	0.00	399,965.96	0.00	0.00	328,880.88	0.00	0.00	0.00	0.00	0.00	0.00	3,341,770.30

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	7,872.48	0.00	141,930.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,802.73	
		Engineering Design	0.00	0.00	0.00	129,526.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,517.37	0.00	179,043.66	
		Environmental	0.00	0.00	0.00	6,551.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,551.89	
		Research & Testing	0.00	0.00	19,535.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,535.91	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	2,805.00	0.00	1,755,860.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758,665.77	
		Roadway Maintenance	0.00	0.00	1,629,385.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,629,385.05	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,145.84	0.00	0.00	0.00	0.00	0.00	0.00	62,145.84	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	322,795.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,795.01	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Calhoun Total		10,677.48	0.00	3,546,711.98	136,078.18	0.00	322,795.01	0.00	0.00	62,145.84	0.00	0.00	0.00	0.00	49,517.37	0.00	4,127,925.86

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,241.15	251,241.15
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,322,072.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,322,072.18
		Engineering & Inspection	523.67	0.00	290,091.96	8,390.52	0.00	0.00	0.00	83.33	0.00	0.00	0.00	0.00	0.00	0.00	13,557.95	312,647.43
		Engineering Design	0.00	0.00	0.00	316.29	0.00	0.00	0.00	0.00	4,009.54	0.00	0.00	0.00	0.00	0.00	0.00	4,325.83
		Environmental	0.00	0.00	0.00	4,924.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,924.62
		Research & Testing	0.00	0.00	41,069.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,069.70
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	6,968,575.36	0.00	0.00	0.00	1,019.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,969,594.82
		Roadway Maintenance	0.00	0.00	1,900,042.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900,042.93
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,777.45	0.00	0.00	0.00	0.00	0.00	0.00	29,777.45
		Traffic Engineering	0.00	0.00	0.00	98.51	0.00	0.00	0.00	0.00	1,068.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.51
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	761,617.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761,617.89
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Clarendon Total			523.67	0.00	9,199,779.95	1,335,802.12	0.00	761,617.89	1,019.46	83.33	34,854.99	0.00	0.00	0.00	0.00	0.00	264,799.10	11,598,480.51

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,419.67	1,480.84	113,972.86	0.00	0.00	0.00	0.00	0.00	0.00	66.04	0.00	0.00	2,562.69	0.00	0.00	119,502.10
		Engineering Design	0.00	0.00	0.00	2,010.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.83	0.00	0.00	2,112.18
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	9,278.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,278.92
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,066.13	0.00	0.00	4,066.13
		Road Construction	0.00	0.00	655,262.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,718.29	0.00	698,980.72
		Roadway Maintenance	0.00	1,265.96	555,375.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556,641.82
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	539,789.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539,789.19
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hampton Total		1,419.67	2,746.80	1,333,890.07	2,010.35	0.00	539,789.19	0.00	0.00	0.00	66.04	0.00	0.00	6,730.65	43,718.29	0.00	1,930,371.06

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location	IMTF Widenings & New Location
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	617,796.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617,796.78
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Holly Hill Total			0.00	0.00	0.00	0.00	0.00	617,796.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617,796.78	

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	4,206,975.99	0.00	0.00	0.00	0.00	2,412,369.34	0.00	0.00	0.00	0.00	0.00	0.00	6,619,345.33
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	13,524.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,524.26
		Engineering & Inspection	20,773.26	0.00	873,050.75	673,409.10	0.00	0.00	4,279.18	0.00	797,703.59	163,617.47	0.00	0.00	12,504.90	0.00	0.00	2,545,338.25
		Engineering Design	0.00	0.00	0.00	877,143.57	0.00	0.00	0.00	0.00	78,679.76	0.00	308,940.65	0.00	0.00	0.00	0.00	1,264,763.98
		Environmental	0.00	0.00	0.00	17,817.16	0.00	0.00	0.00	0.00	782.74	0.00	0.00	0.00	0.00	0.00	0.00	18,599.90
		Research & Testing	80.26	0.00	109,070.14	39,028.81	0.00	0.00	0.00	0.00	74,302.00	32,292.74	0.00	0.00	0.00	0.00	0.00	254,773.95
		Right of Way	0.00	0.00	0.00	11,416.23	0.00	0.00	121.65	0.00	116,810.82	0.00	12,881.46	0.00	0.00	0.00	0.00	141,230.16
		Road Construction	0.00	0.00	17,697,721.26	4,022,485.97	0.00	0.00	0.00	0.00	10,993,664.94	4,925,325.17	0.00	0.00	17,673.95	0.00	0.00	37,656,871.29
		Roadway Maintenance	0.00	0.00	2,833,304.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,833,304.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,637.10	0.00	0.00	0.00	0.00	0.00	0.00	83,637.10
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	50,605.07	0.00	0.00	0.00	0.00	5,466.07	0.00	0.00	0.00	0.00	0.00	0.00	56,071.14
		Traffic Engineering	0.00	0.00	0.00	15,224.81	0.00	0.00	0.00	0.00	726,898.91	0.00	175.60	0.00	0.00	0.00	0.00	742,299.32
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	904,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904,147.38
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		20,853.52	0.00	21,513,146.93	9,927,630.97	0.00	904,147.38	4,400.83	0.00	15,290,315.27	5,121,235.38	321,997.71	0.00	30,178.85	0.00	0.00	53,133,906.84

South Carolina Department of Transportation

SFY 2024 Expenditures by Major Funded Program & Activity

Expended through 3/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
Statewide	Statewide	Bridge Construction	0.00	0.00	5,213,979.77	26,644,048.79	0.00	0.00	911,372.20	16,550,454.73	0.00	662,057.56	83,073.41	0.00	0.00	0.00	50,064,986.46	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,878,817.09	0.00	14,878,817.09	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,682.61	0.00	508,682.61	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,466.02	0.00	7,456.06	0.00	0.00	0.00	0.00	434,922.08	
		Engineering & Inspection	687,990.16	0.00	2,219,892.38	2,555,623.15	0.00	0.00	2,136,087.03	5,115,476.15	98,950.70	5,701,455.58	4,545,487.31	2,808,355.11	780,145.89	949,894.71	27,599,358.17	
		Engineering Design	2,585.07	0.00	751,543.04	2,016,656.35	0.00	0.00	0.00	11,410,210.89	0.00	3,003,895.19	0.00	154,036.13	2,644,454.85	0.00	19,983,381.52	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,270.85	390.74	9,380.64	0.00	4,619.07	0.00	0.00	35,661.30	
		Research & Testing	27,947.00	0.00	241,506.78	181,061.23	0.00	0.00	0.00	112,088.92	28,140.65	158,480.48	6,256.93	344.19	0.00	11,622.00	767,448.18	
		Right of Way	0.00	0.00	0.00	581.33	0.00	0.00	0.00	15,042,077.08	380,302.31	2,216,251.20	4,045,466.27	216.95	16,209.86	340,680.26	22,041,785.26	
		Road Construction	5,746,645.94	0.00	40,520,649.66	12,797,429.24	0.00	0.00	0.00	43,720,695.95	5,365,781.56	88,445,838.19	16,208,012.78	3,871.18	0.00	0.00	212,808,924.50	
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	(454,520.19)	0.00	0.00	0.00	0.00	0.00	0.00	17,553,340.08	17,098,819.89	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611,454.08	38,608.46	0.00	0.00	0.00	2,513,792.07	0.00	3,163,854.61	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743,714.27	0.00	0.00	0.00	0.00	8,566,878.78	0.00	9,310,593.05	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,899.31	0.00	620,717.28	0.00	5,792.98	84.31	989.07	697,482.95	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,149,979.28	0.00	7,578.24	0.00	15,630.96	1,192,351.75	2,444,077.21	27,809,617.44	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,732,367.74	0.00	0.00	0.00	0.00	392,547.07	0.00	7,124,914.81	
		Transportation Planning	0.00	0.00	0.00	1,909.51	0.00	0.00	0.00	390,377.40	0.00	0.00	0.00	0.00	9,694,515.06	0.00	10,086,801.97	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,167.00	0.00	0.00	0.00	0.00	181,167.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,433.87	0.00	288,433.87	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,878.01	0.00	0.00	0.00	0.00	797,400.00	0.00	801,278.01	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Statewide Total		6,465,168.17	0.00	48,947,571.63	44,197,309.60	0.00	0.00	2,136,087.03	456,852.01	125,101,410.68	5,912,174.42	101,014,277.42	24,888,296.70	2,992,866.57	42,274,313.21	21,300,603.33	425,686,930.77