

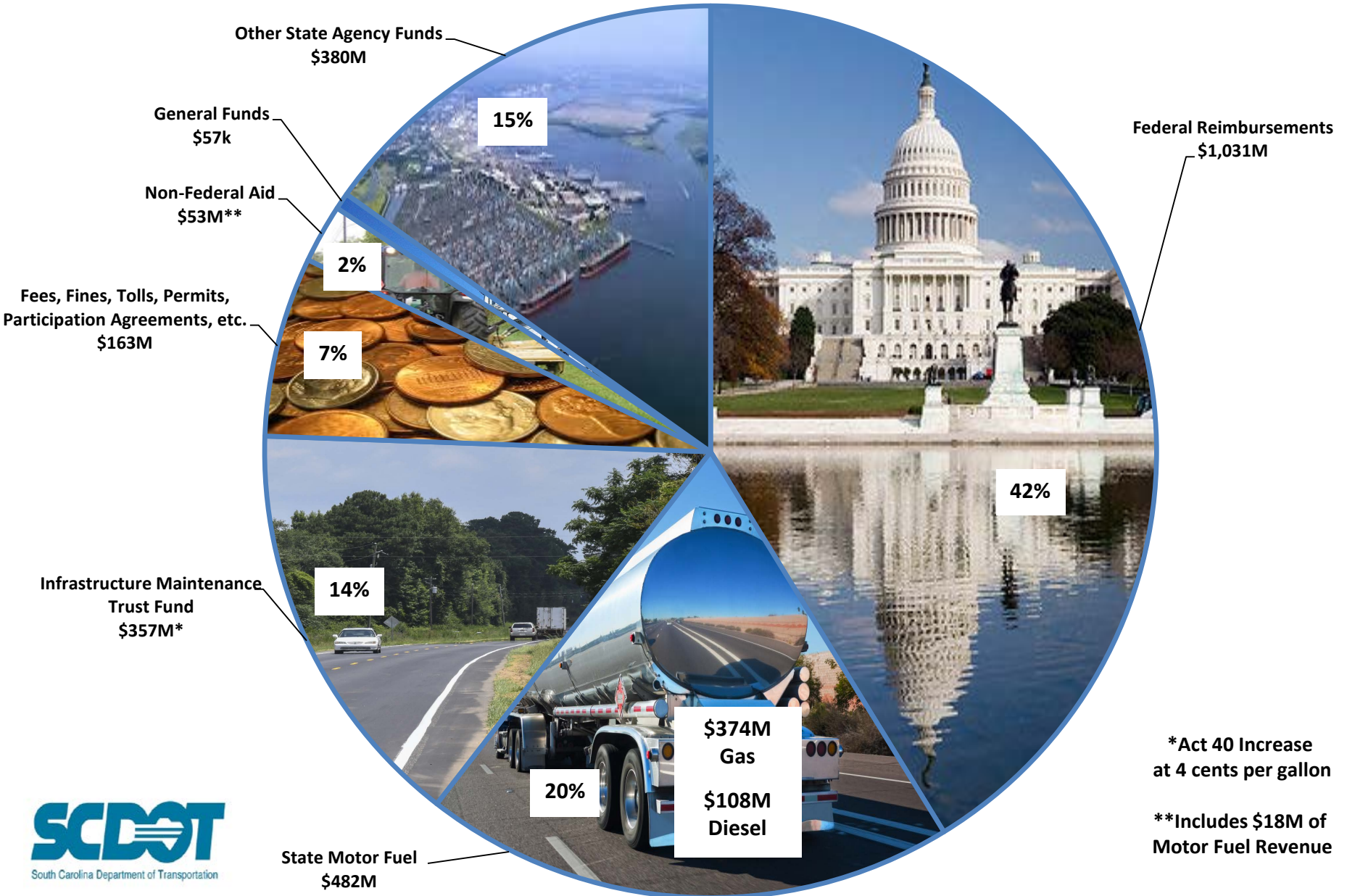


Budget for SFY 2018/19

*Presented: September 21, 2017
By: Mr. Scott Ludlam,
Director of Budgets & Financial Planning*

Estimated Revenues

SFY 2018/19 \$2,466M



*Act 40 Increase at 4 cents per gallon

**Includes \$18M of Motor Fuel Revenue

Budgeted Expenditures

SFY 2018/19 \$2,407M



*\$9.9M for the SC 153 Extension project in Pickens County (scheduled for 11/2017 letting)