

PROGRAM EVALUATION REPORT

South Carolina Department of Transportation

Date of Submission: May 22, 2015

	Name	Date of Hire	Email
Agency Director	Secretary Janet Oakley	May 22, 2014	oakleyjp@scdot.org
Previous Agency Director	Secretary Bob St. Onge	Feb. 10, 2011	rjstonge47@gmail.com

	Name	Phone	Email
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The following information is provided by the Legislative Oversight Committee to comply with Section 2-2-60(A)

Agency Program or Operations the Legislative Oversight Committee intends to Investigate:	All current agency programs
Information the agency must include in the Program Evaluation Report:	Information contained on the following pages in the Program Evaluation Report Guidelines.
Date the agency must submit the Program Evaluation Report to the House Legislative Oversight Committee:	May 22, 2015

Testimony Provided in Effort to Build Greater Confidence in State Government

In an effort to build greater confidence in state government, I am signing my name below to affirm that I have reviewed and approve this report and the information contained in it. In addition, I affirm I am willfully submitting the information in this report as testimony before the Committee, as those terms are used in S.C Code Section 2-2-100. I understand that providing false, materially misleading, or materially incomplete information is a criminal offense.

In addition, by way of their signature on the attached Personnel Involved Chart, each person listed on that sheet(s) affirms they are willfully submitting the information, which appears in response to the question which is typed by their name in the Personnel Involved Chart, as testimony before the Committee, as those terms are used in S.C Code Section 2-2-100. Each person understands that providing false, materially misleading, or materially incomplete information is a criminal offense.

Current Agency Director
(Sign/Date):

<i>See Original Copy</i>

(Type/Print Name):

Janet P. Oakley, Secretary of SCDOT

Board/Commission Chair
(Sign/Date):

<i>See Original Copy</i>

(Type/Print Name):

Jim Rozier, Chairman of SCDOT Commission
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Standard Questions

General¹

1. See Excel Chart - Agency **Glossary Chart**.
2. See Excel Chart - Personnel **Involved Chart**.
3. The Appropriations Act includes “Major Program Areas.” Individual programs are often grouped together within one or more of these major areas. When thinking about the individual programs, how does the agency define the term “program” (i.e., what is an individual program mean at the agency)?
 - a. Anytime the agency sees the term “program” used in any questions in this report, it refers to an individual program and means the same as the agency has defined it in response to this question.

I.A. General Administration	Agency-wide executive management and support service function.
II.A. Engineering Administration & Project Management	Program funds the core management and the statewide delivery of the annual highway and bridge programs.
II.B. Engineering & Construction	Program funds the construction and maintenance activities on roads and bridges statewide.
II.C. Highway Maintenance	Program funds the routine day-to-day maintenance of statewide roads, bridges, buildings, and other facilities, such as rest areas.
IV. Non Federal Aid Fund	Operating expenses for maintenance on non-federal aid secondary roads.
V. Mass Transit	Allocations and aid for transit services, equipment, and operating expenses.
VI. Employee Benefits	State employer contributions and total fringe benefits.

4. Explain how the budget is broken down for agency management (including the director and deputy directors); outside of the way it is grouped for the Appropriations Act. If it is easier to simply provide a copy of the budget, in its most detailed version, the agency may do so.

¹ 2-2-60(B)(12) - any other relevant information specifically requested by the investigating committee.

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Management has access to the SCDOT annual budget and expenditures to date with a more detail analysis provided than would be viewed by simply looking at the Appropriations Act. A granular view of the budget would include information down to the cost center and project categories, for example; Bridges, Widening, and Operation & Safety. A granular view of expenditures to date would include information to the functional area and commitment item, which are the lowest levels of visibility and most granular view within the larger categories outlined in the Appropriations Act.

The agency monthly conducts a Program and Resource Analysis (PRAM) meeting where top management from each of the agency's divisions meet to discuss cash flows, project delivery status, contract and consultant status, manpower, budget and other resource allocation and utilization items.

5. Provide a list of the types of searches the agency can perform within the electronic version(s) of its budget, maintained at the agency (i.e. budget by year, office, department, program, etc.)

Currently, SCDOT management has access to budget/expenditure information in many formats. For example; state fiscal year reporting to date, budget and expenditure data by department, by cost center, by type of budget category, by type of expenditure category (General Ledger Classification), by source of funds (State, Earmarked, Restricted and Federal), and various reports extracted from SCEIS depending upon specific search criteria. Additionally, SCDOT monitors future commitments and construction obligations in an effort to prudently manage agency budget and cash beyond the current fiscal year.

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Performance, Organizational Structure and Responsibilities²

1. Does the agency have a strategic plan other than the one it provided in the Strategic Plan Template of the FY 2013-14 Accountability Report? If yes, please provide the Committee a copy and state the date it was last updated (if that information is not included on the printed version of the strategic plan).

The "Strategic Direction" is the title for the strategic plan of the Agency and is included. It was last updated in the summer of 2014.

2. See Excel Chart - [Funding Sources Chart](#).
3. See Excel Charts - [Strategic Plan Investment Chart](#) and [Performance Measures Status Chart](#).
4. See Excel Chart - [Program Effectiveness Ranking Chart](#).
5. See Excel Charts - [Program Details Charts](#) for each individual agency program.
6. Are there any reports or reviews based on an audit or investigation of the agency during the last ten years that are not linked under Legislative Audit Council, or the agency, on the publications page of www.statehouse.gov? If so, please provide the Committee a copy of these reports.

The reports and reviews of the Office of the Chief Internal Auditor are posted on the SCDOT website and are located at: http://www.scdot.org/inside/Internal_Auditor/reports.aspx.

² 2-2-60(B)(2) (a)-(c) - a description of each program administered by the agency identified by the investigating committee in the request for a program evaluation report, including the following information: (a) established priorities, including goals and objectives in meeting each priority; (b) performance criteria, timetables, or other benchmarks used by the agency to measure its progress in achieving its goals and objectives; (c) an assessment by the agency indicating the extent to which it has met the goals and objectives, using the performance criteria. When an agency has not met its goals and objectives, the agency shall identify the reasons for not meeting them and the corrective measures the agency has taken to meet them in the future; 2-2-60(B)(3) - organizational structure, including a position count, job classification, and organization flow chart indicating lines of responsibility; 2-2-60(B)(6) - identification of the constituencies served by the agency or program, noting any changes or projected changes in the constituencies;

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Public³

1. See Excel Chart - [Paperwork Filed by the Public Chart](#).

Are there any other agency policies for collecting, managing, and using personal information over the Internet, which were not described in the Paperwork Filed by the Public Chart? If so, please explain. Yes.

Once SCDOT collects any information that is defined as Personally Identifiable Information (PII), federal and state laws dictate how that data is handled. These laws cover PII in electronic form, as well as, hard copies. The Privacy Act of 1974 and the SC Code of Laws (Title 30 Public Records Article 1 Family Privacy Protection Act of 2002) require that personal information be secured. Personal information is defined as “information that identifies or describes an individual including, but not limited to, an individual’s photograph or digitized image, social security number, date of birth, driver’s identification number, name, home address, home telephone number, medical or disability information, education level, financial status, bank account numbers, account or identification number issued by or used, or both, by any federal or state governmental agency or private financial institution, employment history, height, weight, race, other physical details, signature, biometric identifiers, and any credit records or reports. Handling PII data is covered in SCDOT’s IT Risk Strategy and Data Protection & Privacy Policies.

Additionally, SCDOT has departmental memorandums entitled, “Establish guidelines for Network, E-Mail, and Internet Use (Departmental Directive #37)” and “Internet Content Policy and Procedures (Departmental Directive #39).”

2. Are there any other agency policies for collecting managing, and using personal information non-electronically, which were not described in the Paperwork Filed by the Public Chart? If so, please explain.

Yes, SCDOT has an internal policy (Departmental Directive #38) entitled “Provide for the Timely Notification to Designated Contact of an Employee who Dies While on the Job” that contains personal information and is maintained by the appropriate supervisor.

3. See Excel Chart - [Agency Information Available to the Public Chart](#).

Cooperative Arrangements and Alternative Delivery⁴

³ 2-2-60(B)(11) - a list of reports, applications, and other similar paperwork required to be filed with the agency by the public. The list must include: (a) the statutory authority for each filing requirement; (b) the date each filing requirement was adopted or last amended by the agency; (c) the frequency that filing is required; (d) the number of filings received annually for the last seven years and the number of anticipated filings for the next four years; (e) a description of the actions taken or contemplated by the agency to reduce filing requirements and paperwork duplication; 2-2-60(B)(10) - agency policies for collecting, managing, and using personal information over the Internet and non-electronically, information on the agency's implementation of information technologies;

⁴ 2-2-60(B)(5) - identification of areas where the agency has coordinated efforts with other state and federal agencies in achieving program objectives and other areas in which an agency could establish cooperative arrangements including, but not limited to, cooperative

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1. Do the agency's strategies or objectives reflect specific activities by the agency to ensure coordination of its efforts with other agencies that share a similar goal? If not, please explain why. If yes, please list which strategies and/or objectives. With respect to Strategies 3.2 and 3.3, SCDOT leads and staffs the South Carolina Interagency Transportation Coordination Council, established by Executive Order 2009-13 on September 25, 2009. The Executive Order identified 19 seats for state agencies, legislative appointments, and public transit agency representatives, and the Council is tasked with planning and developing mechanisms for increasing coordination of transit funding streams and resources at both the state and local levels, and enhancing coordination between resource agencies in order to maximize the efficient use of public transportation. With respect to Strategy 4.1, SCDOT instituted and leads the Statewide Freight Advisory Council, whose invited membership is made up of nine industry trade associations and six seats for state agencies, the Federal Highway Administration, and the state's regional councils of Governments. The Freight Advisory Council directly advises SCOOT on freight-focused transportation infrastructure needs and strategies, and developing collaborative freight transportation initiatives.

2. Please identify other areas where the agency could establish cooperative arrangements, including, but not limited to, cooperative arrangements to coordinate services and eliminate redundant requirements, which were not identified in the Paperwork Filed by the Public Chart.
Cooperative agreements could be established for participation agreements on partnered projects with the County Transportation Committee (paving, widening, etc.), county and municipal governments, as well as, adjacent states for shared assets.

3. Please provide a summary of all efforts by the agency regarding the use of alternative delivery systems, including privatization, in meeting its goals and objectives, outside those identified in the individual Program Details Chart and in the Paperwork Filed by the Public Chart.
 - Partnerships and Collaboration with Other State Agencies:
 - State Infrastructure Bank – capital projects
 - Dept. of Health and Environmental Control - regulatory
 - Dept. of Parks and Recreation – welcome centers
 - Dept. of Motor Vehicles – traffic records
 - Department of Public Safety – highway safety
 - Dept. of Natural Resources - regulatory
 - Emergency Management Division – emergency events
 - SC Dept. of Health and Human Services – transit
 - Lieutenant Governor's Office on Aging – transit
 - SC Dept. of Disabilities and Special Needs – transit
 - SC Dept. of Employment and Workforce – transit

arrangements to coordinate services and eliminate redundant requirements; 2-2-60(B)(7) - a summary of efforts by the agency or program regarding the use of alternative delivery systems, including privatization, in meeting its goals and objectives;

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- SC Dept. of Social Services – transit
- Office of Regulatory Staff – transit
- SC Vocational Rehabilitation Department – transit
- Dept. of Corrections – litter control
- SC Dept. of Commerce – capital projects and planning
- SC State Ports Authority – capital projects and planning

- Partnerships and Collaboration with Cities and Counties:
 - Municipal agreements
 - Local Program Administration
 - Local participation agreements
 - Maintenance agreements
 - Intergovernmental agreements
 - Metropolitan Planning Organizations
 - Councils of Governments
 - FTA Fund Sub-recipients

- Privatization:
 - Design/Build
 - Construction and maintenance contracts
 - Bridge asset management contracts
 - Training
 - Professional services

- Partnerships with Federal Regulatory Agencies (FHWA, FTA, Army Corps of Engineers, EPA, USFWS)
 - Innovative financing
 - Accelerated project delivery
 - Best practices
 - Permitting and Mitigation

- Partnerships with Neighboring States
 - Delivery of state line bridge and road projects

Laws⁵

1. See Excel Chart - [Evaluation of Legal Standards Chart](#).

⁵ 2-2-60(B)(1) - enabling or authorizing law or other relevant mandate, including any federal mandates; 2-2-60(B)(9) - a comparison of any related federal laws and regulations to the state laws governing the agency or program and the rules implemented by the agency or program;

Agency Glossary

INSTRUCTIONS: Please list the terms, phrases or acronyms the agency uses which the Committee or general public may not know, along with the meaning of the term, phrase or acronym and the department which most often utilizes the term, if there is one. If the entire agency uses the term, type "Entire Agency" in the last column. NOTE: Responses are not limited to the number of rows below that have borders around them, please list all that are applicable.

Agency Submitting Report	Term, Phrase or Acronym	Meaning of the Term, Phrase or Acronym	Department which often utilizes the term (if the entire agency uses it, type "Entire Agency")
Department of Transportation	AASHTO	American Association for State Highway and Transportation Officials	Entire
Department of Transportation	ADA	Americans with Disability Act	Entire
Department of Transportation	ADT	Average Daily Traffic	Entire
Department of Transportation	AGC	Associated General Contractors of America	Entire
Department of Transportation	CADD	Computer Aided Drafting and Design	Entire
Department of Transportation	COG	Council of Government	Entire
Department of Transportation	CTC	County Transportation Committee	Entire
Department of Transportation	DBE	Disadvantaged Business Enterprise	Entire
Department of Transportation	DHEC	Department of Health and Environmental Control	Entire
Department of Transportation	DVMT	Daily Vehicle Miles Travelled	Entire
Department of Transportation	EA	Environmental Assessment	Entire
Department of Transportation	EEO	Equal Employment Opportunity	Entire
Department of Transportation	EIS	Environmental Impact Statement	Entire
Department of Transportation	EPA	Environmental Protection Agency	Entire
Department of Transportation	FA	Federal Aid	Entire
Department of Transportation	FEMA	Federal Emergency Management Agency	Entire
Department of Transportation	FHWA	Federal Highway Administration	Entire
Department of Transportation	FRA	Federal Railroad Administration	Entire
Department of Transportation	FTA	Federal Transit Administration	Entire
Department of Transportation	FTE	Full Time Equivalent	Entire
Department of Transportation	FY	Fiscal Year	Entire
Department of Transportation	IFTA	International Fuel Tax Agreement	Finance and Procurement
Department of Transportation	ITMS	Integrated Transportation Management System	Entire
Department of Transportation	LOS	Level of Service	Entire
Department of Transportation	LPA	Local Program Administration	Entire
Department of Transportation	LRTP	Long Range Transportation Plan	Entire
Department of Transportation	LM	Lane Miles	Entire
Department of Transportation	JARC	Job Access & Reverse Commute	Intermodal & Freight
Department of Transportation	JBRC	Joint Bond Review Committee	Entire
Department of Transportation	JTRC	Joint Transportation Review Committee	Entire
Department of Transportation	MAP-21	Moving Ahead for Progress in the 21st Century	Entire
Department of Transportation	MPO	Metropolitan Planning Organization	Entire
Department of Transportation	NBI	National Bridge Inventory	Entire
Department of Transportation	NBIS	National Bridge Inspection Standards	Entire
Department of Transportation	NEPA	National Environmental Policy Act	Entire
Department of Transportation	NFA	Non Federal Aid	Entire
Department of Transportation	NHS	National Highway System	Entire
Department of Transportation	ODA	Outdoor Advertising	Entire
Department of Transportation	OMR	Office of Materials & Research	Entire
Department of Transportation	OSHA	Occupational Safety and Health Administration	Entire
Department of Transportation	OSOW	Oversize and Overweight	Entire
Department of Transportation	PII	Personally Identifiable Information	Human Resources and Information Technology
Department of Transportation	PQI	Pavement Quality Index	Entire
Department of Transportation	PRAM	Program and Resource Analysis Meeting	Entire
Department of Transportation	RTA	Regional Transit Authority	Entire
Department of Transportation	SASHTO	Southeastern Association of State Highway and Transportation Officials (soon to be Southern vice Southeastern with the addition of Texas)	Entire
Department of Transportation	SBE	Small Business Enterprise	Entire
Department of Transportation	SCDOT	South Carolina Department of Transportation	Entire
Department of Transportation	SCDPS	South Carolina Department of Public Safety	Entire
Department of Transportation	SIB	State Infrastructure Bank (see also STIB)	Entire
Department of Transportation	SOT	Secretary of Transportation	Entire
Department of Transportation	STIB	State Transportation Infrastructure Bank (see also SIB)	Entire
Department of Transportation	STIP	State Transportation Improvement Program	Entire
Department of Transportation	USACE	United States Army Corps of Engineers	Entire
Department of Transportation	USDOT	United States Department of Transportation	Entire
Department of Transportation	VAP	Vehicle Acquisition Program	Intermodal & Freight
Department of Transportation	VMT	Vehicle Miles Traveled	Entire

Funding Sources 2014

INSTRUCTIONS: Please list all sources of funding in 2013-14, 2014-15, and anticipated funding sources in 2015-16. List each year the agency had (or anticipates) funds available from an individual funding source on a separate row. Examples of funding sources include, but are not limited to, money from the General Assembly, Federal Government, grants, sales, outside contracts, interest from bank accounts holding restricted or any other type of funds, etc. In the column labeled, "Is this source an appropriated or outside source?" type "appropriated" for funds from the General Assembly or Federal Government and "outside source" from all others. As for anticipated funds from the General Assembly in 2015-16; the agency can type the amount included in its original requests submitted to the Governor when the budget process began. NOTE: Responses are not limited to the number of rows below that have borders around them, please list all that are applicable.

Agency Submitting Report	Year	Funding Source	Is this source, an appropriated or outside source?	Amount Available	Restrictions on use of funds (List any restrictions; If no restrictions, type "None")
Department of Transportation	2013-14	Keep It Beautiful License Plate Sales	Outside	156,849.00	Funds are to be used for Highway Beautification (enhancing state roads).
Department of Transportation	2013-14	Logo Sign Sales	Outside	3,869,782.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	DOT Labor, Lab, & Equip Usage Reimbursement on Local Sales Tax Project Programs	Outside	10,647,653.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Fees and Receipts- Municipalities, Counties, and Other - Deferred Revenue	Outside	38,703,582.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Federal Reimbursement for FA eligible Roads and Bridges	Outside	622,744,569.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Federal Reimbursement - Mass Transit	Outside	16,888,567.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Federal Reimbursement FEMA	Outside	1,119,560.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Federal Reimbursement ARRA - Stimulus	Outside	1,731,823.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Port Access Road	Outside	136,940.00	Funds are to be used for Port Access Road design, right-of-way acquisition, and construction.
Department of Transportation	2013-14	Motor Fuel User Fee	Outside	336,863,162.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Motor Fuel User Fee - Diesel Fuel	Outside	101,336,651.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Motor Fuel User Fee Non - Federal Aid	Outside	18,000,000.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2013-14	Petroleum Inspection Fee	Outside	8,138,815.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2013-14	Electric Power Tax - NFA	Outside	3,746,976.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2013-14	Motor Vehicle License Fees - Non - Federal Aid	Outside	11,932,793.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2013-14	Penalties-Forfeitures - NFA	Outside	3,381,240.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2013-14	Interest - NFA	Outside	643,764.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2013-14	Vehicle Sales Tax - NFA	Outside	59,544,329.00	Revenue to be used for non federal secondary road resurfacing.
Department of Transportation	2013-14	General Fund	Appropriated	50,000,000.00	These funds are pass through for State Infrastructure Bank.
Department of Transportation	2013-14	General Fund	Appropriated	1,842,237.00	Funds are to be used for capital projects construction.
Department of Transportation	2013-14	Oversize and Overweight Permits	Outside	1,246,975.00	Funds must be used to maintain program.
Department of Transportation	2013-14	Vegetation Maintenance Agreement	Outside	535,425.00	Funds must be used to maintain program.
Department of Transportation	2013-14	Outdoor Advertising	Outside	168,175.00	Funds must be used to maintain program.
Department of Transportation	2013-14	Toll Road Fees	Outside	7,802,305.00	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2013-14	Miscellaneous Fee	Outside	10,243.00	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2013-14	Interest - Tolls	Outside	88,121.00	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2013-14	Miscellaneous Revenue	Outside	84,175.00	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2013-14	Transfer In - Tolls	Outside	126,300.00	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2013-14	Transfer Out - Tolls	Outside	(2,112.00)	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2013-14	Interest Income	Outside	2,065,164.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Parking Fees	Outside	109,481.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Purchasing Card Rebate	Outside	106,128.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Damage Claims	Outside	977,902.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Freedom of Information Request	Outside	12,361.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Sale of Goods and Services	Outside	1,343,928.00	Funds are to be used to support SCDOT's mission.

Funding Sources 2014

Agency Submitting Report	Year	Funding Source	Is this source, an appropriated or outside source?	Amount Available	Restrictions on use of funds (List any restrictions; If no restrictions, type "None")
Department of Transportation	2013-14	Sale of Recycling Materials	Outside	290,191.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Rental of State owned Property	Outside	118,318.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Miscellaneous Receipts	Outside	713,659.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Refund of Prior year Expenditures	Outside	1,227,437.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Refund of Prior Year Revenue	Outside	522,597.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Non - Cash Donated Assets	Outside	1,330,411.00	Donated assets are used according to the donor's directive. Non-cash items.
Department of Transportation	2013-14	Misc. Transfer to other Funds	Outside	(12,307,654.00)	Note 3. \$9.5 million is for the CTC, and \$2.8 million for the STIB.
Department of Transportation	2013-14	Transfer from State Infrastructure Bank	Outside	2,877,718.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2013-14	Revenue Transfer In	Outside	(40,935,399.00)	Note 1. Revenue transfer to the STIB \$50 million, and \$9.06 million to support SCDOT mission.
Department of Transportation	2013-14	Revenue Transfer Out	Outside	(6,968,976.00)	Note 2. \$5 million in ARRA funding and \$1.96 million in Oversight/Overweight funding being transferred to the Highway Operating account to support the SCDOT mission.
Department of Transportation	2013-14	Dishonored Checks Collections	Outside	-	Funds are to be used to support SCDOT's mission.

1,252,972,165.00 (actual received in FY 2014)

Notes:

- (1) Transfer In includes a \$50m negative revenue transfer from DOT to SIB
- (2) Transfer Out includes \$5m transfer of funds from 41S7 to 4490 and OSOW transfers.
- (3) Includes \$9.5m negative revenue payment for CTC donor bonus, and negative \$2.8m for SIB exchanges.

Funding Sources 2015

INSTRUCTIONS: Please list all sources of funding in 2013-14, 2014-15, and anticipated funding sources in 2015-16. List each year the agency had (or anticipates) funds available from an individual funding source on a separate row. Examples of funding sources include, but are not limited to, money from the General Assembly, Federal Government, grants, sales, outside contracts, interest from bank accounts holding restricted or any other type of funds, etc. In the column labeled, "Is this source an appropriated or outside source?" type "appropriated" for funds from the General Assembly or Federal Government and "outside source" from all others. As for anticipated funds from the General Assembly in 2015-16; the agency can type the amount included in its original requests submitted to the Governor when the budget process began. NOTE: Responses are not limited to the number of rows below that have borders around them, please list all that are applicable.

Agency Submitting Report	Year	Funding Source	Is this source, an appropriated or outside source?	Amount Available	Restrictions on use of funds (List any restrictions; If no restrictions, type "None")
Department of Transportation	2014-15	Keep it Beautiful License Plate Sales	Outside	180,000.00	Funds are to be used for Highway Beautification.
Department of Transportation	2014-15	Logo Sign Sales	Outside	4,000,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	DOT Labor, Lab, & Equip Usage Reimbursement on Local Sales Tax Project Programs	Outside	4,000,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Fees and Receipts- Municipalities, Counties, and Other - Deferred Revenue	Outside	4,930,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Federal Reimbursement for FA eligible Roads and Bridges	Outside	869,626,259.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Federal Reimbursement - Mass Transit	Outside	20,176,023.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Federal Reimbursement FEMA	Outside	-	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Federal Reimbursement ARRA - Stimulus	Outside	-	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Port Access Road	Outside	52,500,000.00	Funds are to be used for Port Access Road design, right-of-way acquisition, and construction.
Department of Transportation	2014-15	Motor Fuel User Fee	Outside	331,255,840.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Motor Fuel User Fee - Diesel Fuel	Outside	109,331,765.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Motor Fuel User Fee Non - Federal Aid	Outside	18,000,000.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2014-15	Petroleum Inspection Fee	Outside	8,000,000.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2014-15	Electric Power Tax - NFA	Outside	3,500,000.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2014-15	Motor Vehicle License Fees - Non-Federal Aid	Outside	9,000,000.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2014-15	Penalties- Forfeitures - NFA	Outside	3,500,000.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2014-15	Interest - NFA	Outside	200,000.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2014-15	Vehicle Sales Tax - NFA	Outside	41,000,000.00	Revenue to be used for non federal secondary road resurfacing.
Department of Transportation	2014-15	General Fund	Appropriated	50,000,000.00	These funds are pass through for State Infrastructure Bank.
Department of Transportation	2014-15	General Fund	Appropriated	480,400.00	Funds are to be used for capital projects construction. (Upstate Salt Shed).
Department of Transportation	2014-15	General Fund	Appropriated	57,270.00	Funds are to be used for Mass Transit.
Department of Transportation	2014-15	Oversize and Overweight Permits	Outside	1,000,000.00	Funds must be used to maintain program.
Department of Transportation	2014-15	Vegetation Maintenance Agreement	Outside	170,000.00	Funds must be used to maintain program.
Department of Transportation	2014-15	Outdoor Advertising	Outside	830,000.00	Funds must be used to maintain program.
Department of Transportation	2014-15	Toll Road Fees	Outside	7,500,000.00	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2014-15	Miscellaneous Fee	Outside	20,000.00	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2014-15	Interest - Tolls	Outside	100,000.00	Toll revenues are used for debt service, operation, and maintenance of toll road.

Funding Sources 2015

Agency Submitting Report	Year	Funding Source	Is this source, an appropriated or outside source?	Amount Available	Restrictions on use of funds (List any restrictions; If no restrictions, type "None")
Department of Transportation	2014-15	Miscellaneous Revenue	Outside	700.00	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2014-15	Transfer In - Tolls	Outside	-	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2014-15	Transfer Out - Tolls	Outside	-	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2014-15	Interest Income	Outside	3,500,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Parking Fees	Outside	110,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Purchasing Card Rebate	Outside	95,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Damage Claims	Outside	1,400,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Freedom of Information Request	Outside	11,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Sale of Goods and Services	Outside	1,856,500.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Sale of Recycling Materials	Outside	150,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Rental of State owned Property	Outside	155,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Miscellaneous Receipts	Outside	3,502,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Refund of Prior year Expenditures	Outside	2,800,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Refund of Prior Year Revenue	Outside	(100,000.00)	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Non - Cash Donated Assets	Outside	70,000.00	Donated assets are used according to the donor's directive. Non-cash items.
Department of Transportation	2014-15	Misc. Transfer to other Funds	Outside	(12,300,000.00)	Note 2. \$9.5 million is for the CTC, and \$2.8 million for the STIB.
Department of Transportation	2014-15	Transfer from State Infrastructure Bank	Outside	4,000,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2014-15	Revenue Transfer In	Outside	-	NA
Department of Transportation	2014-15	Revenue Transfer Out	Outside	(1,400,000.00)	Note 1. ARRA funding and Oversight/Overweight funding being transferred to the Highway Operating account to support the SCDOT mission.
Department of Transportation	2014-15	Dishonored Checks Collections	Outside	100.00	Funds are to be used to support SCDOT's mission.

1,543,207,857.00 (submitted budgeted revenues)

Notes:

(1) Includes negative revenue payment for debt service.

(2) Includes \$9.5m negative revenue payment for CTC donor bonus, and negative \$2.8m for SIB exchanges.

Funding Sources 2016

INSTRUCTIONS: Please list all sources of funding in 2013-14, 2014-15, and anticipated funding sources in 2015-16. List each year the agency had (or anticipates) funds available from an individual funding source on a separate row. Examples of funding sources include, but are not limited to, money from the General Assembly, Federal Government, grants, sales, outside contracts, interest from bank accounts holding restricted or any other type of funds, etc. In the column labeled, "Is this source an appropriated or outside source?" type "appropriated" for funds from the General Assembly or Federal Government and "outside source" from all others. As for anticipated funds from the General Assembly in 2015-16; the agency can type the amount included in its original requests submitted to the Governor when the budget process began. NOTE: Responses are not limited to the number of rows

Agency Submitting Report	Year	Funding Source	Is this source, an appropriated or outside source?	Amount Available	Restrictions on use of funds (List any restrictions; If no restrictions, type "None")
Department of Transportation	2015-16	Keep it Beautiful License Plate Sales	Outside	155,000.00	Funds are to be used for Highway Beautification.
Department of Transportation	2015-16	Logo Sign Sales	Outside	4,000,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	DOT Labor, Lab, & Equip Usage Reimbursement on Local Sales Tax Project Programs	Outside	6,500,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Fees and Receipts- Municipalities, Counties, and Other - Deferred Revenue	Outside	10,000,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Federal Reimbursement for FA eligible Roads and Bridges	Outside	871,308,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Federal Reimbursement - Mass Transit	Outside	18,116,400.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Federal Reimbursement FEMA	Outside	13,000,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Federal Reimbursement ARRA - Stimulus	Outside	-	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Port Access Road	Outside	25,000,500.00	Funds are to be used for Port Access Road design, right-of-way acquisition, and construction.
Department of Transportation	2015-16	Motor Fuel User Fee	Outside	350,470,390.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Motor Fuel User Fee - Diesel Fuel	Outside	105,130,324.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Motor Fuel User Fee Non - Federal Aid	Outside	18,000,000.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2015-16	Petroleum Inspection Fee	Outside	8,000,000.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2015-16	Electric Power Tax - NFA	Outside	3,750,000.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2015-16	Motor Vehicle License Fees - Non - Federal Aid	Outside	12,000,000.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2015-16	Penalties- Forfeitures - NFA	Outside	3,300,000.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2015-16	Interest - NFA	Outside	600,000.00	Funds are to be used for maintenance on non-federal aid eligible roads in South Carolina.
Department of Transportation	2015-16	Vehicle Sales Tax - NFA	Outside	60,000,000.00	Revenue to be used for non federal secondary road resurfacing.
Department of Transportation	2015-16	General Fund	Appropriated	50,000,000.00	These funds are pass through for State Infrastructure Bank.
Department of Transportation	2015-16	General Fund	Appropriated	5,503,800.00	Funds are to be used for capital projects construction.
Department of Transportation	2015-16	General Fund	Appropriated	57,270.00	Funds are to be used for Mass Transit.

Funding Sources 2016

Agency Submitting Report	Year	Funding Source	Is this source, an appropriated or outside source?	Amount Available	Restrictions on use of funds (List any restrictions; If no restrictions, type "None")
Department of Transportation	2015-16	Oversize and Overweight Permits	Outside	1,200,000.00	Funds must be used to maintain program.
Department of Transportation	2015-16	Vegetation Maintenance Agreement	Outside	170,000.00	Funds must be used to maintain program.
Department of Transportation	2015-16	Outdoor Advertising	Outside	535,500.00	Funds must be used to maintain program.
Department of Transportation	2015-16	Toll Road Fees	Outside	7,800,000.00	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2015-16	Miscellaneous Fee	Outside	20,000.00	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2015-16	Interest - Tolls	Outside	100,000.00	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2015-16	Miscellaneous Revenue	Outside	30,000.00	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2015-16	Transfer In - Tolls	Outside	-	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2015-16	Transfer Out - Tolls	Outside	-	Toll revenues are used for debt service, operation, and maintenance of toll road.
Department of Transportation	2015-16	Interest Income	Outside	2,135,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Parking Fees	Outside	110,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Purchasing Card Rebate	Outside	100,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Damage Claims	Outside	1,000,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Freedom of Information Request	Outside	11,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Sale of Goods and Services	Outside	1,650,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Sale of Recycling Materials	Outside	150,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Rental of State owned Property	Outside	119,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Miscellaneous Receipts	Outside	700,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Refund of Prior year Expenditures	Outside	1,000,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Refund of Prior Year Revenue	Outside	(100,000.00)	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Non - Cash Donated Assets	Outside	-	Donated assets are used according to the donor's directive. Non-cash items.
Department of Transportation	2015-16	Misc. Transfer to other Funds	Outside	(12,800,000.00)	Note 2. \$9.5 million is for the CTC, and \$2.8 million for the STIB.
Department of Transportation	2015-16	Transfer from State Infrastructure Bank	Outside	26,000,000.00	Funds are to be used to support SCDOT's mission.
Department of Transportation	2015-16	Revenue Transfer In	Outside	4,900,000.00	NA
Department of Transportation	2015-16	Revenue Transfer Out	Outside	(3,180,000.00)	Note 1. ARRA funding and Oversight/Overweight funding being transferred to the Highway Operating account to support the SCDOT mission.
Department of Transportation	2015-16	Dishonored Checks Collections	Outside	100.00	Funds are to be used to support SCDOT's mission.

1,596,542,284.00 (submitted budgeted revenues)

Notes:

(1) Transfer Out includes \$3.18m for PRT welcome centers.

(2) Includes \$9.5m negative revenue payment for CTC donor bonus, and negative \$2.8m for SIB exchanges.

INSTRUCTIONS: Below is the information included in the "goals, strategies, objectives and description" columns of the Strategic Planning template the agency submitted in its 2013-14 Accountability Report. If the agency was required to submit an Accountability Report. Please provide the information requested in the additional columns. In the "Outcome..." column, type the public benefit provided or public harm prevented by accomplishment of each goal, strategy and objective. Under the FY 2013-14 Expenditures columns, please list agency expenditures in 2013-14 which were related to accomplishment of each objective. In the column labeled, "outside funding sources," type the total amount of money the agency spent which it received from all funding sources, except from the General Assembly or Federal Government (i.e. money from grants, sales, outside contracts, interest from bank accounts holding restricted or any other type of funds, etc.) As for expenditures in 2014-15, list the agency expenditures to date related to accomplishment of each objective. When the agency completes this Chart, make sure to review it as the Committee will presume that if the expenditures for each objective under a certain strategy are added together, it will show the total amount spent by the agency on work toward accomplishment of that strategy. The same is true for goals (i.e. if the totals for each strategy under a goal are added together it will provide the total amount spent by the agency during that year on work toward accomplishment of that goal). If the agency did not previously complete an Accountability Report, please refer to the attached Accountability Report Guidelines, follow the instructions related to the Strategic Planning Template and provide the information requested below.

From Strategic Planning Template agency submitted in its 2013-14 Accountability Report					FY 2013-14 (Expenditure Amounts)						FY 2014-15 (Expenditure Amounts) (through 3-30-15)						
Agency Submitting Report	Goal #	Strategy #	Objective #	Description	Outcome - Public benefit provided or harm prevented by accomplishment of this goal, strategy or objective (i.e. tangible benefits that matter in the lives of citizens)	General	Other	Federal	Total Appropriated (General + Other + Federal)	Outside Funding Sources	Total (i.e. General + Other + Federal + Outside Funding)	General	Other	Federal	Total Appropriated (General + Other + Federal)	Outside Funding Sources	Total (i.e. General + Other + Federal + Outside Funding)
Department of Transportation	1			Improve safety.	SCDOT needs claimants' contact information so proper responses can be given. SCDOT also needs the location and description of each incident that causes damages to claimants so that SCDOT can conduct investigations to determine liability.	\$13,277	\$33,357,122	\$0	\$33,370,399	\$0	\$33,370,399	\$432,787	\$10,047,135	\$0	\$10,479,922	\$0	\$10,479,922
Department of Transportation		1.1		Develop, implement, and manage a data-driven highway safety program.	Implementation and continued execution of the plan ensures funding is utilized at the most critical locations and the most cost effective solutions are implemented. A safety evaluation of each project is conducted once the project is completed to ensure anticipated results are achieved.												
Department of Transportation			1.1.1	Reduce the number of fatalities and serious injuries on the state highway system.	This initiative will save lives, reduce litigation costs and improve capacity and efficiency of the existing highway system.	\$13,277	\$32,716,479	\$0	\$32,729,755	\$0	\$32,729,755	\$432,787	\$9,570,671	\$0	\$10,003,459	\$0	\$10,003,459
Department of Transportation		1.2		Promote Workforce Safety throughout the Agency.	Utilizing positive reinforcement for employees with no injuries or accidents not only results in a healthier workforce, it increases production, accomplishing objectives to preserve the State's roadways.												
Department of Transportation			1.2.1	Reduce the number of workplace injuries and lost work hours.	Improving workplace safety and reducing lost work days will result in the agency paying lower Workers' Compensation premiums to the State Accident Fund.	\$0	\$640,643	\$0	\$640,643	\$0	\$640,643	\$0	\$476,464	\$0	\$476,464	\$0	\$476,464
Department of Transportation	2			Preserve our transportation infrastructure.	The preservation of our transportation infrastructure is critical to having a high quality of life for the citizens of South Carolina. A well maintained highway system strengthens our state's economic competitiveness when attempting to attract new businesses to the state. On the contrary, a poorly maintained failing transportation infrastructure costs the state in higher vehicle maintenance costs.	\$8,405,214	\$629,125,398	\$0	\$637,530,612	\$0	\$637,530,612	\$8,007,647	\$367,783,924	\$46,078,977	\$421,870,548	\$0	\$421,870,548
Department of Transportation		2.1		Develop a risk-based asset management plan that optimizes investments in our roads and bridges.	A risk-based asset management plan will establish the decision-making framework to minimize life-cycle cost and risk of failure and to maximize road and bridge condition, public satisfaction, public safety, traffic flow, and economic benefit.												
Department of Transportation			2.1.1	Decrease number of roads and bridges moving from "good to fair" and "fair to poor."	By employing a network level long term strategy of low cost preservation treatments and activities, the service life of our pavements and bridges can be significantly extended. This strategy keeps good roads and bridges in good condition for longer periods of their service life and thus reduces the cost to the motoring public that is often incurred from traveling over roads and bridges that are in poor condition.	\$0	\$627,831,464	\$0	\$627,831,464	\$0	\$627,831,464	\$0	\$367,460,969	\$46,078,977	\$413,539,946	\$0	\$413,539,946
Department of Transportation		2.2		Develop a risk-based program targeting posted and closed bridges.	Load restricted and closed bridges result in additional miles of travel for the trucking industry, school buses and emergency vehicles, which results in increased travel time and costs. This can be critical to businesses that must absorb these increased costs for the delivery of goods and services.												
Department of Transportation			2.2.1	Strategically reduce the number of posted and closed bridges.	By strategically targeting the load restricted and closed bridges that have long detour routes and are critical to the freight network, the increased user costs to the trucking industry associated with these load restrictions or closures can be eliminated. The success or failure of a business can often depend on the ability to get its goods or services to the market place and load restricted or closed bridges can have a significant impact in this regard.	\$8,405,214	\$0	\$0	\$8,405,214	\$0	\$8,405,214	\$8,007,647	\$0	\$0	\$8,007,647	\$0	\$8,007,647
Department of Transportation		2.3		Use the transit asset management system to optimize replacement of public transit vehicles.	By deploying long-term transit asset management practices with prioritized resource allocation, limited transit funding can be strategically directed to replacing public transit vehicles in the most efficient manner possible.												
Department of Transportation			2.3.1	Reduce the portion of the state's public transit fleet that has reached minimum useful life.	Reducing the number of transit vehicles that have reached their useful life results in reduced life-cycle costs for operations and maintenance, increased transit efficiencies, enhanced ridership, enhanced safety, and ultimately helps lead to long-term fiscal sustainability.	\$0	\$1,293,934	\$0	\$1,293,934	\$0	\$1,293,934	\$0	\$322,955	\$0	\$322,955	\$0	\$322,955
Department of Transportation	3			Optimize mobility.	Effectively utilize and maximize capacity of the existing system.	\$1,886,231	\$278,043,407	\$0	\$279,929,637	\$0	\$279,929,637	\$0	\$164,600,278	\$0	\$164,600,278	\$0	\$164,600,278
Department of Transportation		3.1		Continue to support an ITS and Incident Management Program.	Increase capacity of the most congested roadways in the state by rapidly and safely identifying and responding to crashes, debris, and other unplanned events that adversely affect the capacity of the roadway.												
Department of Transportation			3.1.1	Increase ITS camera coverage of strategic locations to enhance incident notification and hurricane evacuation.	Expanded coverage increases capacity, improves coordination, reduces congestion, and enhances safety of the highway facility.	\$1,575,000	\$3,093,738	\$0	\$4,668,738	\$0	\$4,668,738	\$0	\$4,748,496	\$0	\$4,748,496	\$0	\$4,748,496
Department of Transportation			3.1.2	Increase the number of lane miles of incident response coverage to increase safety and response to disabled motorists and incidents.	Increased response coverage provides an increased capacity of the roadway by reestablishing normal traffic patterns as quickly as possible. Additional benefits include faster response time for serious injuries and reduction of secondary crashes.	\$0	\$3,336,818	\$0	\$3,336,818	\$0	\$3,336,818	\$0	\$4,253,307	\$0	\$4,253,307	\$0	\$4,253,307
Department of Transportation		3.2		Develop and implement a performance-based transit program.	Available resources are applied efficiently resulting in increased ridership at a lower cost to users.												
Department of Transportation			3.2.1	Improve transit ridership and efficiency.	Increased transit trips help mitigate congestion and provide a greater degree of access to jobs and non-emergency medical services, that in turn assists with economic development and recruitment and reduces human services costs to the state. Enhanced efficiencies result in reduced costs that can be leveraged to reach a broader population base.	\$57,270	\$20,456,190	\$0	\$20,513,460	\$0	\$20,513,460	\$0	\$15,003,818	\$0	\$15,003,818	\$0	\$15,003,818
Department of Transportation		3.3		Continue support for a three-year pilot program in counties introducing public transit service for the first time.	Residents and visitors are provided transit options where currently none exist.												
Department of Transportation			3.3.1	Increase access to public transit services.	Increased access to transit assists with economic development and recruitment efforts and reduces human services costs by providing citizens with connections to jobs and non-emergency medical services. Enhanced efficiencies result in reduced costs that can be leveraged to reach a broader population base.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,250	\$0	\$46,250	\$0	\$46,250
Department of Transportation		3.4		Identify and deliver projects that relieve bottlenecks and recurring congestion.	Projects are ranked according to Act 114. Traffic volume and congestion is a major criterion considered during the project ranking process.												
Department of Transportation			3.4.1	Reduce congestion on our highway system.	Reduced traffic congestion provides for an improved quality of life through savings in lost time and wasted fuel, improved air quality, and economic benefits.	\$253,961	\$251,156,661	\$0	\$251,410,621	\$0	\$251,410,621	\$0	\$140,548,406	\$0	\$140,548,406	\$0	\$140,548,406
Department of Transportation	4			Enhance a strengthening economy.*	Enhancing the state's economy through transportation solutions helps to reduce costs to industry and creates opportunities for small and disadvantaged businesses.	\$50,000,000	\$7,338,389	\$0	\$57,338,389	\$0	\$57,338,389	\$50,000,000	\$4,520,952	\$0	\$54,520,952	\$0	\$54,520,952
Department of Transportation		4.1		Identify SC Freight Network and incorporate appropriate considerations into project ranking criteria.	Routes critical to goods movement are identified and given greater significance in project ranking criteria eventually leading to improved conditions along critical freight corridors.												
Department of Transportation			4.1.1	Improve freight mobility along freight corridors.	Improved freight mobility creates enhanced travel times and reliability of goods movements, reducing costs to industry and making the state more attractive for retaining and recruiting industry.	\$50,000,000	\$5,694,057	\$0	\$55,694,057	\$0	\$55,694,057	\$50,000,000	\$3,254,832	\$0	\$53,254,832	\$0	\$53,254,832
Department of Transportation		4.2		Strengthen the responsibilities of the Office of Minority Affairs and Small Business.	Facilitate greater access to SCDOT contracts and highlight the value of using local small businesses.												
Department of Transportation			4.2.1	Increase participation by minority, women, and small owned businesses.	Enhance the growth of local small businesses, assist in workforce development, and improve local business economy.	\$0	\$1,644,332	\$0	\$1,644,332	\$0	\$1,644,332	\$0	\$1,266,120	\$0	\$1,266,120	\$0	\$1,266,120
Department of Transportation				Debt Service (MPO/COG/Interstate/SCTIB/CTC)	Funds necessary to retire debt for 27-in-7 program and other bond issuances.	\$0	\$110,288,041	\$0	\$110,288,041	\$0	\$110,288,041	\$0	\$59,142,242	\$0	\$59,142,242	\$0	\$59,142,242
Department of Transportation				Enhancement/TAP Projects	Federally required allocation for community enhancements.	\$0	\$9,817,241	\$0	\$9,817,241	\$0	\$9,817,241	\$0	\$6,671,274	\$0	\$6,671,274	\$0	\$6,671,274
Department of Transportation				Executive (Commission/Secretary/OCA)	Policy, chief administrative, and internal audit functions.	\$0	\$1,461,376	\$0	\$1,461,376	\$0	\$1,461,376	\$0	\$1,207,096	\$0	\$1,207,096	\$0	\$1,207,096
Department of Transportation				Engineering (Deputy Secretary for Engineering, Preconstruction/Construction, etc.)	On-schedule delivery of the federal and state road and bridge programs.	\$0	\$79,401,206	\$0	\$79,401,206	\$0	\$79,401,206	\$300,000	\$59,520,703	\$0	\$59,820,703	\$0	\$59,820,703

INSTRUCTIONS: Below is the information included in the "goals, strategies, objectives and description" columns of the Strategic Planning template the agency submitted in its 2013-14 Accountability Report, if the agency was required to submit an Accountability Report. Please provide the information requested in the additional columns. In the "Outcome..." column, type the public benefit provided or public harm prevented by accomplishment of each goal, strategy and objective. Under the FY 2013-14 Expenditures columns, please list agency expenditures in 2013-14 which were related to accomplishment of each objective. In the column labeled, "outside funding sources," type the total amount of money the agency spent which it received from all funding sources, except from the General Assembly or Federal Government (i.e. money from grants, sales, outside contracts, interest from bank accounts holding restricted or any other type of funds, etc.) As for expenditures in 2014-15, list the agency expenditures to date related to accomplishment of each objective. When the agency completes this Chart, make sure to review it as the Committee will presume that if the expenditures for each objective under a certain strategy are added together, it will show the total amount spent by the agency on work toward accomplishment of that strategy. The same is true for goals (i.e. if the totals for each strategy under a goal are added together it will provide the total amount spent by the agency during that year on work toward accomplishment of that goal). If the agency did not previously complete an Accountability Report, please refer to the attached Accountability Report Guidelines, follow the instructions related to the Strategic Planning Template and provide the information requested below.

From Strategic Planning Template agency submitted in its 2013-14 Accountability Report					FY 2013-14 (Expenditure Amounts)						FY 2014-15 (Expenditure Amounts) (through 3-30-15)						
Agency Submitting Report	Goal #	Strategy #	Objective #	Description	Outcome - Public benefit provided or harm prevented by accomplishment of this goal, strategy or objective (i.e. tangible benefits that matter in the lives of citizens)	General	Other	Federal	Total Appropriated (General + Other + Federal)	Outside Funding Sources	Total (i.e. General + Other + Federal + Outside Funding)	General	Other	Federal	Total Appropriated (General + Other + Federal)	Outside Funding Sources	Total (i.e. General + Other + Federal + Outside Funding)
Department of Transportation				General (Deputy Secretary for Finance, IT/Building Maintenance/Insurance/Worker's Comp, etc.)	Provide support services needed to facilitate the delivery of SCDOT's mission.	\$0	\$66,005,357	\$0	\$66,005,357	\$0	\$66,005,357	\$0	\$48,469,247	\$0	\$48,469,247	\$0	\$48,469,247
Department of Transportation				Planning (Deputy Secretary for Intermodal Planning, State Planning & Research/Office of Planning)	Compliance with state and federal planning requirements and the deployment of resources accordingly	\$0	\$16,357,028	\$0	\$16,357,028	\$0	\$16,357,028	\$0	\$9,550,169	\$0	\$9,550,169	\$0	\$9,550,169
Department of Transportation				TOTALS	TOTALS	\$60,304,721	\$1,231,194,564	\$0	\$1,291,499,285	\$0	\$1,291,499,285	\$58,740,434	\$731,513,021	\$46,078,977	\$836,332,431	\$0	\$836,332,431

* Expenditures related to freight network upgrades are shown under 3.4.1 with the exception of the Act 98 SCTIB transfer funds & Port Access Road.

Performance Measures Status

INSTRUCTIONS: Below is the information from the Performance Measurement template the agency submitted in its 2013-14 Accountability Report, if it was required to submit an Accountability Report. Please fill in the column labeled, "Most Current Value (as of 4/30/15)" and the column labeled, "New Target Value (as of 6/30/16)." In addition, please add any additional performance measures the agency has adopted since submitting its 2013-2014 Accountability Report. If the agency did not previously complete an Accountability Report, please refer to the attached Accountability Report Guidelines, follow the instructions related to the Performance Measurement Template and provide the information requested below.

Agency Submitting Report	Item	Performance Measure	Old Last Value	Old Current Value	Old Target Value	Most Current Value	New Target Value (as of 6/30/16) *Make sure to use quantifiable #s, %s, etc., not "increase" or "decrease"	Time Applicable	Data Source and Availability	Reporting Freq.	Calculation Method	Associated Objectives
Department of Transportation	1	Number of fatalities and rate	Number: 767 Rate: 1.57	447 (thru 8/18/14)	Decrease	Number: 823 Rate: 1.65 (thru 5/4/15)	Number: 722 Rate 1.53	January 1 - December 31	Engineering - Traffic (DPS records). All values are reported by calendar year.	Fatality count is received daily; Severe injury data is included in crash file received quarterly from SCDPS	Rate = # fatalities per 100 million VMT (vehicle miles traveled)	1.1.1, 1.2.1
Department of Transportation	2	Number of serious injuries and rate	Number: 3,270 Rate: 6.68	1700 (thru 7/31/14)	Decrease	Number: 3,110 Rate: 6.23 (thru 5/4/15)	Number: 3210 Rate 6.43	January 1 - December 31	Engineering- Traffic (DPS records)	Annually or as needed	Rate = # serious injuries per 100 million VMT (vehicle miles traveled)	1.1.1, 1.2.1
Department of Transportation	3	Number of fatal pedestrian accidents	101	49 (thru 8/18/14)	Decrease	109 (thru 5/4/15)	98	January 1 - December 31	Engineering- Traffic (DPS records)	Annually or as needed	Total number reported.	1.1.1, 1.2.1
Department of Transportation	4	Number of fatal bicycle accidents	15	7 (thru 8/18/14)	Decrease	14 (thru 5/4/15)	12	January 1 - December 31	Engineering- Traffic (DPS records)	Annually or as needed	Total number reported.	1.1.1, 1.2.1
Department of Transportation	5	Number of workplace injuries	300	439	Decrease	135 (thru 4-30-15)	351	January 1 - December 31	Support Services - Safety	Workplace injuries are received daily	Total number reported from "Total first report of injury filed by year.	1.1.1, 1.2.1
Department of Transportation	6	Number of lost work days	5360 days	3918 days	Decrease	1550 (thru 4-30-15)	2938	January 1 - December 31	Support Services - Safety	SCDOT Lost workdays are received daily	SCDOT Lost Workdays = # weekdays out of work (Excluding weekends & holidays. Does not cap like OSHA lost work days.)	1.1.1, 1.2.1
Department of Transportation	7	Percentage of road miles in good condition	16%	TBD	Increase	16%	Awaiting final federal rules	January 1 - December 31	Engineering - Maintenance	Annually	Lane miles in good condition divided by total number of roads	1.1.1, 1.2.1
Department of Transportation	8	Percentage of bridges in satisfactory condition	65.7%	65.7%	Increase	66.0%	Awaiting final federal rules	January 1 - December 31	Engineering - Maintenance	Annually or as needed	Satisfactory bridges divided by total number of bridges.	2.1.1, 2.2.1, 2.3.1
Department of Transportation	9	Deck area (million square feet) of structurally deficient bridges	5.271 msf	5.199 msf	Decrease	4.889 msf	Awaiting final federal rules	January 1 - December 31	Engineering - Bridge Maintenance	Monthly	Total amount of structurally deficient bridge deck area in million square feet.	2.1.1, 2.2.1, 2.3.1
Department of Transportation	10	Percentage of vehicle miles traveled (VMT) on good pavement	29%	TBD	Increase	29%	Awaiting final federal rules	January 1 - December 31	Engineering - Maintenance	Annually	Percentage of good pavement miles divided by total pavement miles.	2.1.1, 2.2.1, 2.3.1
Department of Transportation	11	Reduce number of targeted posted bridges	424	398	Decrease	390	350	January 1 - December 31	Engineering - Bridge Maintenance	Monthly	Total number of targeted bridges posted. Method to identify targeted bridges under development.	2.1.1, 2.2.1, 2.3.1
Department of Transportation	12	Reduce number of targeted closed bridges	11	12	Decrease	10	10	January 1 - December 31	Engineering - Bridge Maintenance	Monthly	Total number of targeted bridges closed. Method to identify targeted bridges under development.	2.1.1, 2.2.1, 2.3.1
Department of Transportation	13	Percentage of SCDOT-titled active duty public transit vehicles beyond defined useful life parameters	N/A	47%	Decrease	46%	40%	July 1 - June 30	Intermodal Planning - Public Transit	As needed	Number beyond useful life divided by number of total vehicles.	2.1.1, 2.2.1, 2.3.1
Department of Transportation	14	Area of ITS camera coverage (centerline miles)	255 miles	255 miles	Increase	275	293	January 1 - December 31	Engineering - Traffic (SHEP)	Annually or as needed	Total miles reported.	3.1.1, 3.1.2, 3.2.1, 3.3.1, 3.4.1
Department of Transportation	15	Lane miles of incident response coverage (centerline miles)	327 miles	347 miles	Maintain	347	347	January 1 - December 31	Engineering - Traffic (SHEP)	Annually or as needed	Total miles reported.	3.1.1, 3.1.2, 3.2.1, 3.3.1, 3.4.1
Department of Transportation	16	Number of public transit passenger trips	12.1 million	12.3 million	Increase	12.01 million	Increase by 2%	July 1 - June 30	Intermodal Planning - Public Transit	Annually or as needed	Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination	3.1.1, 3.1.2, 3.2.1, 3.3.1, 3.4.1
Department of Transportation	17	Cost per transit passenger per trip	\$4.95	\$4.67	Decrease	\$4.83	Maintain growth below annual inflation rate	July 1 - June 30	Intermodal Planning - Public Transit	Annually or as needed	Expenditures divided by number of passenger trips	3.1.1, 3.1.2, 3.2.1, 3.3.1, 3.4.1
Department of Transportation	18	Percentage of South Carolina counties with a public transit system	87%	87%	Increase	87%	90%	July 1 - June 30	Intermodal Planning - Public Transit	As needed	Number of counties with public transit service divided by total counties (46)	3.1.1, 3.1.2, 3.2.1, 3.3.1, 3.4.1

Performance Measures Status

Agency Submitting Report	Item	Performance Measure	Old Last Value	Old Current Value	Old Target Value	Most Current Value	New Target Value (as of 6/30/16) *Make sure to use quantifiable #s, %, etc., not "increase" or "decrease"	Time Applicable	Data Source and Availability	Reporting Freq.	Calculation Method	Associated Objectives
Department of Transportation	19	Annual hours of delay on interstates and Strategic Network	N/A	N/A (new program)	Decrease	N/A	Awaiting final federal rules	January 1 - December 31	Engineering - Traffic/Planning	SCDOT is in the process of developing or identifying the values for these performance measures but is currently awaiting the final federal guidance to ensure consistency with federal requirements	The difference in daily VMT divided by average congested speed and daily VMT divided by free flow speed, multiplied by 365 days.	3.1.1, 3.1.2, 3.2.1, 3.3.1, 3.4.1
Department of Transportation	20	Interstate reliability index	N/A	N/A (new program)	Decrease	N/A	Awaiting final federal rules	January 1 - December 31	Engineering - Traffic/Planning		Compares near worst case travel time to a travel time in light or free flow traffic.	3.1.1, 3.1.2, 3.2.1, 3.3.1, 3.4.1
Department of Transportation	21	Freight hours of delay	N/A	N/A (new program)	Decrease	N/A	Awaiting final federal rules	October 1- September 30	Planning/Intermodal Planning		The difference in daily truck VMT divided by average congested speed and daily truck VMT divided by free flow speed, multiplied by 365 days.	4.1.1, 4.2.1
Department of Transportation	22	Freight reliability index	N/A	N/A (new program)	Increase	N/A	Awaiting final federal rules	October 1- September 30	Planning/Intermodal Planning		Compares near worst case truck travel time to a truck travel time in light or free flow traffic.	4.1.1, 4.2.1
Department of Transportation	23a	Percentage of work awarded/committed to federal program	16.5%	13.4%	11.5%	13.5% (thru 12-1-14)	12.50%	October 1- September 30	Engineering- Construction and Support Services - DBE	Semi-annually	DBE committed amount divided by total awarded amount	4.1.1, 4.2.1
Department of Transportation	23b	Percentage of work awarded/committed to state program	7.10%	3.22%	10%	WBE: 4.21% MBE: 3.87% (thru 3-31-15)	WBE: 5.00% MBE: 5.00%	July 1 - June 30	Engineering- Construction and Support Services - DBE	Quarterly	DBE awarded projects divided by total projects	4.1.1, 4.2.1

Program Effectiveness Ranking

INSTRUCTIONS: Please list and rank all of the agency programs which existed in FY 2014-15 in order from most effective and efficient to least effective and efficient. In addition, provide a brief description of the public benefit(s) provided or public harm(s) prevented by the program; the total budget (from all funding sources); Amount of total budget (in \$) from funds appropriated by the General Assembly; associated Major Programs Area; and associated objective number(s). Lastly, in the cells at the top, please state the agency's definition of program (as the agency defined it in the "General" section of the word document of this report); the performance measures considered when the agency was determining where to rank the individual programs; and which individual(s) at the agency made the decision about where each program was ranked. NOTE: Responses are not limited to the number of rows below that have borders around them, please list all that are applicable.

Agency definition of "Program"	Defined by Budget Line Item								
List all Performance Measures considered when determining where to rank each program	(1) Highway Maintenance - Customer surveys on quality and satisfaction with work performed. Maintenance Assessment Program evaluations.	(2) Engineering & Construction - effective construction and maintenance of projects on the federal-aid routes that provide for system preservation, increased mobility, and increased safety as measured by schedule, on-budget, and quality.	(3) Non Federal-Aid Fund - effective construction and maintenance projects on the non federal-aid routes that provide for system preservation and increased safety as measured by schedule, on-budget, and quality.	(4) Mass Transit - Annual growth of unlinked public transit passenger trips. Annual transit efficiency rate (operating cost per passenger trip).	(5) Tolls - The Cross Island Parkway Facility collects tolls in the amount to cover debt service, pay for O&M, SCDOT Administration, leaving a small surplus for future pavement and bridge improvements.	(6) Engineering Administration- and Project Management - Effective development and delivery of both the federal and state road and bridge programs over the course of the overlapping federal and state fiscal year. Historically, the performance measure for the federal aid program in our state has been the successful obligation of the South Carolina's Statewide Transportation Improvement Program (STIP) federal obligation limitation each year, and the subsequent application and receipt of additional federal road and bridge funds in the form of federal "August Redistribution" resulting from states who did not obligate their full federal limitation. In addition, the successful delivery of the identified State Program (state funding only) projects to construction, as well as the delivery of the funded state routine maintenance program as identified in that state fiscal year. SCDOT has historically been successful in achieving these goals each year. As we move forward to the next federal and state fiscal year, specific performance goals have been established in our Engineering Business Plans for project development and the delivery of both federal and state funded projects. These are designed to improve both the scheduling metrics, and the delivery of those projects according to the developed schedules.	(7) General Administration - Effectively manage cash to ensure adequate availability to pay all of SCDOT obligations, including the winter storm cost, in a timely manner. Reorganize and strengthen procurement. Secure and protect confidential personal information and ensure no data breaches.	(8) Land and Buildings - Maintain buildings and facilities in the best possible fashion with a limited budget. Plan Land and Building capital request to ensure available funding are properly coordinated. Complete and deliver Land and Building projects on time and within budget.	(9) Employee Benefits - Provide a competitive and cost effective benefit program.
Individual(s) at the agency who made the decision about where each program was ranked	Deputy Secretaries and Chief of Staff								

Agency Submitting Report	Individual Program Name	Brief description of the public benefit provided or public harm prevented by the individual program		Ranking (#1 = most effective and efficient)	Total Program Budget in FY 2014-15 (from all funding sources)	Amount (in \$) of Total Program Budget in FY 2014-15 from funds appropriated by General Assembly	Associated Major Programs Area (as identified in the 2013-14 Accountability Report)	Associated Agency Objective #(s) (as identified in the 2013-14 Accountability Report)
Department of Transportation	Highway Maintenance	This program funds the routine maintenance of statewide roads, bridges, and rights-of-way as well as work requests received.		1	268,904,144	-	Highway Administration	All Goal 1, 2.1.1, 2.2.1, and 3.4.1
Department of Transportation	Engineering & Construction	This program includes the federal-aid construction program and state funded resurfacing program which provides for the preservation, safety improvements, and increased mobility of the federal-aid portion of the state highway system within the allotted federal highway bill, MAP-21, and the associated state required match.		2	1,133,242,715	92,440,172	Highway Administration	All Goal 1, 3.4.1, 4.1.1
Department of Transportation	Non Federal Aid Fund	Operating expenses for maintenance on non federal aid secondary roads.		3	85,000,000	-	Non Federal Aid Fund	1.1.1, 2.1.1, 2.2.1, 3.4.1, 4.2.1

Program Effectiveness Ranking

Department of Transportation	Mass Transit	Allocations and aid for transit services, equipment and operating expenses.		4	25,882,078	57,270	Mass Transit	All Goal 1, 2.3.1, 3.2.1, 3.3.1, 3.4.1
Department of Transportation	Toll Operations	Annual debt service and administration.		5	8,274,653	-	Toll Operations	1.2.1
Department of Transportation	Engineering Admin & Project Management	Program funds the core management to support the statewide delivery of the highway program.		6	85,298,279	-	Highway Administration	All Goal 1
Department of Transportation	General Administration	Provide support services needed to facilitate the delivery of SCDOT's mission.		7	41,080,008	-	Administration	All Goal 1
Department of Transportation	Land & Buildings	Statewide maintenance facilities, district offices, sign shop, lab, and land (i.e. right-of-way).		8	2,059,140	660,223	Administration	1.2.1
Department of Transportation	Employee Benefits	State employer contribution and total fringe benefits.		9	81,134,190	-	Employee Benefits	n/a

Figures as of 4/27/15

209,571,617

93,157,666

Budgeted Expenditures from 424 Report as of 4/27/2015

	State	Restricted	Federal
Engineering Admin & Project Management		85,298,279	
General Administration		41,080,008	
Highway Maintenance		208,904,144	60,000,000
Engineering & Construction	92,440,172	1,040,802,542	
Non Federal Aid Fund		85,000,000	
Mass Transit	57,270	25,824,808	
Toll Operations		8,274,653	
Land & Buildings	660,223	1,398,917	
Employee Benefits		81,134,190	
Totals	93,157,666	1,577,717,541	60,000,000

1,730,875,207 * (see note below)

Note - Report 424 Earmarked Funds of \$561,864 (Spires Conversion) are included in Land and Building - State amount of \$660,223

Program Details Highway Maintenance

INSTRUCTIONS: Please provide the information requested below for each program. It is recommended that the agency copy and paste the data in this tab into multiple other tabs or into a separate excel workbook, while it is still blank. The agency will then have a blank version to complete for each separate program.

General

INSTRUCTIONS: Please copy and paste the individual row applicable for this program from the Program Effectiveness Ranking Chart.

Agency Submitting Report	Individual Program Name	Brief description of the public benefit provided or public harm prevented by the individual program	Ranking (#1 = most effective and efficient)	Total Program Budget in FY 2014-15 (from all funding sources)	Amount of Total Program Budget in FY 2014-15 from funds appropriated by General Assembly	Associated Major Programs Area (as identified in the 2013-14 Accountability Report)	Associated Agency Objective #(s) (as identified in the 2013-14 Accountability Report)
Department of Transportation	Highway Maintenance	To provide the public with a safe and efficient highway system that is maintained to the highest level of service that current funding will provide.	1	268,904,144	-	Highway Administration	All Goal 1, 2.1.1, 2.2.1, and 3.4.1

Potential Negative Impact

INSTRUCTIONS: Please list what the agency considers the most potential negative impact on the public that may occur as a result of the program not performing well and provide the information requested in each of the other cells below.

Most potential negative impact on the public that may occur as a result of the program not performing well	Reduced safety of the traveling public and increased vehicle maintenance costs due to continued deterioration of pavements, bridges and other highway assets.
Level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen	When the level of service that can be provided drops below a level of service "C" due to insufficient funding. This usually correlates to a condition that is unacceptable to the members of the traveling public. The current level of service that existing funding will support is a level of service "D".
Any additional information the agency would like to provide for clarity, context, explanation, etc.	Level of service is determined using a set of defined performance measures and evaluating a statistical sample of road segments to determine the level of service being provided.

Budget Information

INSTRUCTIONS: Please list the total budget for the program (from all funding sources), total expenditures and total number of constituents served, for each year from 2004-05 to the present. If a program name changed, was dropped, merged into another program, etc., please indicate that in the Notes/Explanation column. The agency can also provide any further explanation in the Notes/Explanation column. Remember, funding sources include, but are not limited to, money from the General Assembly, Federal Government, grants, sales, outside contracts, interest from bank accounts holding restricted or any other type of funds, etc.

Total Program Budget (from all sources of funding)	Total Program Expenditures	Total number of constituents served (Source: US Census Estimate/FHWA Table DL-1C)	Notes and/or further Explanation	Year
263,563,076	255,793,579	4,190,068		2004-05
309,046,512	304,782,685	4,255,083		2005-06
295,327,678	248,453,365	4,321,249		2006-07
249,421,460	234,553,512	4,407,709		2007-08
248,773,806	247,938,820	4,479,800		2008-09
262,990,465	260,417,534	4,561,242		2009-10
232,482,806	227,423,196	4,625,364		2010-11
247,934,405	218,561,937	4,679,230		2011-12
202,034,672	185,249,048	4,723,723		2012-13
283,348,229	244,484,484	4,774,839		2013-14
268,904,144	193,156,664	4,832,482		2014-15

Figures as of 4/27/15

Alternative Delivery System

INSTRUCTIONS: Please provide a summary of all efforts by the agency regarding the use of alternative delivery systems, including privatization, in meeting the agency objectives associated with this program.

Privatization efforts are done to supplement department forces, provide certain expertise or a lack of specialized equipment. SCDOT currently outsources all pavement improvement (resurfacing) projects and the majority of pavement preservation projects (such as chip seal, micro-surfacing, ultra thin asphalt overlays, and crack sealing). It also privatizes many routine maintenance activities such as mowing, tree removal, herbicide spraying, pavement markings, limb management, and concrete repair work such as sidewalk, and curb and gutter repair. Additionally, SCDOT has implemented asset management contracts for major and movable bridges and other specialized bridge repair work.

Program Details Engineering Construction

INSTRUCTIONS: Please provide the information requested below for each program. It is recommended that the agency copy and paste the data in this tab into multiple other tabs or into a separate excel workbook, while it is still blank. The agency will then have a blank version to complete for each separate program.

General

INSTRUCTIONS: Please copy and paste the individual row applicable for this program from the Program Effectiveness Ranking Chart.

Agency Submitting Report	Individual Program Name	Brief description of the public benefit provided or public harm prevented by the individual program	Ranking (#1 = most effective and efficient)	Total Program Budget in FY 2014-15 (from all funding sources)	Amount of Total Program Budget in FY 2014-15 from funds appropriated by General Assembly	Associated Major Programs Area (as identified in the 2013-14 Accountability Report)	Associated Agency Objective #(s) (as identified in the 2013-14 Accountability Report)
Department of Transportation	Engineering Construction	This program includes the federal-aid construction program and state funded resurfacing program which provides for the preservation, safety improvements, and increased mobility of the federal-aid portion of the state highway system within the allotted federal highway bill, MAP-21, and the associated state required match.	2	1,133,092,715	92,290,172	Highway Administration	All Goal 1, 3.4.1, 4.1.1

Potential Negative Impact

INSTRUCTIONS: Please list what the agency considers the most potential negative impact on the public that may occur as a result of the program not performing well and provide the information requested in each of the other cells below.

Most potential negative impact on the public that may occur as a result of the program not performing well	The most negative impacts to the public are increased deterioration of the federal-aid system, reduced safety, and increased congestion, all resulting in higher user costs.
Level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen	SCDOT provides the status of the system each year in the State of SCDOT report. The 3-year average fatality rate is 17% above the southeastern average. 19% of the 8,420 state-owned bridges are sub-standard. 46% of the pavement on the Primary system is in poor condition and carries 47% of the traffic.
Any additional information the agency would like to provide for clarity, context, explanation, etc.	The multi-modal plan, completed in December 2014, estimated the 29-year (2040 horizon) needs for roads, bridges, public transit, and bicycle/pedestrians to be \$70.45 Billion with estimated revenues of \$27.63 Billion leaving a funding gap of \$42.82 Billion or \$1.477 Billion annually. The 2040 multi-modal plan details can be found at www.scdot.org .

Budget Information

INSTRUCTIONS: Please list the total budget for the program (from all funding sources), total expenditures and total number of constituents served, for each year from 2004-05 to the present. If a program name changed, was dropped, merged into another program, etc., please indicate that in the Notes/Explanation column. The agency can also provide any further explanation in the Notes/Explanation column. Remember, funding sources include, but are not limited to, money from the General Assembly, Federal Government, grants, sales, outside contracts, interest from bank accounts holding restricted or any other type of funds, etc.

Total Program Budget (from all sources of funding)	Total Program Expenditures	Total number of constituents served (Source: US Census Estimate/FHWA Table DL-1C)	Notes and/or further Explanation	Year
743,641,891	714,115,953	4,190,068	Size of construction program fluctuates year to year based on federal program authorizations and project activity levels.	2004-05
973,401,497	734,154,972	4,255,083		2005-06
818,199,293	539,257,613	4,321,249		2006-07
487,999,201	410,660,690	4,407,709		2007-08
525,233,182	487,753,851	4,479,800		2008-09
762,218,201	691,972,654	4,561,242		2009-10
754,543,827	663,387,462	4,625,364		2010-11
912,707,258	885,339,702	4,679,230		2011-12
938,829,416	672,819,547	4,723,723		2012-13
941,313,187	717,383,111	4,774,839		2013-14
1,133,092,715	506,312,002	4,832,482		2014-15

Figures as of 4/27/15

Alternative Delivery System

INSTRUCTIONS: Please provide a summary of all efforts by the agency regarding the use of alternative delivery systems, including privatization, in meeting the agency objectives associated with this program.

SCDOT uses both traditional bid/build as well as design/build procurements for the outsourcing of the project delivery of the federal-aid program. In addition, consulting firms are utilized to supplement Department staff for the construction, engineering and inspection of projects.

Program Details Non-Federal Aid

INSTRUCTIONS: Please provide the information requested below for each program. It is recommended that the agency copy and paste the data in this tab into multiple other tabs or into a separate excel workbook, while it is still blank. The agency will then have a blank version to complete for each separate program.

General

INSTRUCTIONS: Please copy and paste the individual row applicable for this program from the Program Effectiveness Ranking Chart.

Agency Submitting Report	Individual Program Name	Brief description of the public benefit provided or public harm prevented by the individual program	Ranking (#1 = most effective and efficient)	Total Program Budget in FY 2014-15 (from all funding sources)	Amount of Total Program Budget in FY 2014-15 from funds appropriated by General Assembly	Associated Major Programs Area (as identified in the 2013-14 Accountability Report)	Associated Agency Objective #(s) (as identified in the 2013-14 Accountability Report)
Department of Transportation	Non Federal Aid	The non-federal aid program focuses on the improvement, preservation and routine maintenance of the non-federal aid roads and bridges on the state highway system.	3	85,000,000	85,000,000	Non Federal Aid	1.1.1, 2.1.1, 2.2.1, 3.4.1, 4.2.1

Potential Negative Impact

INSTRUCTIONS: Please list what the agency considers the most potential negative impact on the public that may occur as a result of the program not performing well and provide the information requested in each of the other cells below.

Most potential negative impact on the public that may occur as a result of the program not performing well	Reduced safety of the traveling public and increased vehicle maintenance costs due to continued deterioration of pavements, bridges and other highway assets.
Level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen	When the condition of the non-federal aid eligible roads and bridges drops to a condition that is unacceptable to the members of the traveling public, which has already occurred. The non federal-aid system contains 20,821 miles (50%) of the state system, but only carries 7% of the traffic. 50% of the of pavements on the non federal-aid system are in poor condition.
Any additional information the agency would like to provide for clarity, context, explanation, etc.	Funds are restricted to use on 20,821 miles of NFA secondary roads that carry approximately 7% of the traffic. There are another 10,271 miles of other secondary roads in the state system, that carry approximately 17% of the traffic that cannot compete for these funds.

Budget Information

INSTRUCTIONS: Please list the total budget for the program (from all funding sources), total expenditures and total number of constituents served, for each year from 2004-05 to the present. If a program name changed, was dropped, merged into another program, etc., please indicate that in the Notes/Explanation column. The agency can also provide any further explanation in the Notes/Explanation column. Remember, funding sources include, but are not limited to, money from the General Assembly, Federal Government, grants, sales, outside contracts, interest from bank accounts holding restricted or any other type of funds, etc.

Total Program Budget (from all sources of funding)	Total Program Expenditures	Total number of constituents served (Source: US Census Estimate/FHWA Table DL-1C)	Notes and/or further Explanation	Year
-	-		Program was not in existence until Act 176 of 2005 was enacted	2004-05
11,500,000	6,226,820	4,255,083		2005-06
26,631,557	26,228,422	4,321,249		2006-07
36,618,645	35,792,687	4,407,709		2007-08
55,400,000	50,290,297	4,479,800		2008-09
40,400,000	38,807,924	4,561,242		2009-10
52,000,000	39,298,843	4,625,364		2010-11
25,000,000	18,141,341	4,679,230		2011-12
35,000,000	18,373,497	4,723,723		2012-13
116,600,000	104,233,649	4,774,839		2013-14
85,000,000	46,119,962	4,832,482		2014-15

Figures as of 4/27/15

Alternative Delivery System

INSTRUCTIONS: Please provide a summary of all efforts by the agency regarding the use of alternative delivery systems, including privatization, in meeting the agency objectives associated with this program.

All pavement improvement projects are performed by contractor forces as are most of the pavement preservation activities such as chip seal, Micro-surfacing, ultra thin asphalt overlays, and crack sealing. The majority of routine mowing, tree removal, and mechanical right-of-way clearing is also performed by contractor forces as is a variety of other maintenance activities. This is done to supplement department forces due to insufficient manpower and expertise or a lack of specialized equipment.

INSTRUCTIONS: Please provide the information requested below for each program. It is recommended that the agency copy and paste the data in this tab into multiple other tabs or into a separate excel workbook, while it is still blank. The agency will then have a blank version to complete for each separate program.

General

INSTRUCTIONS: Please copy and paste the individual row applicable for this program from the Program Effectiveness Ranking Chart.

Agency Submitting Report	Individual Program Name	Brief description of the public benefit provided or public harm prevented by the individual program	Ranking (#1 = most effective and efficient)	Total Program Budget in FY 2014-15 (from all funding sources)	Amount of Total Program Budget in FY 2014-15 from funds appropriated by General Assembly	Associated Major Programs Area (as identified in the 2013-14 Accountability Report)	Associated Agency Objective #(s) (as identified in the 2013-14 Accountability Report)
Department of Transportation	Mass Transit	Allocations and aid for transit services, equipment and operating expenses.	4	25,882,078	57,270	Mass Transit	All Goal 1, 2.3.1, 3.2.1, 3.3.1, 3.4.1

Potential Negative Impact

INSTRUCTIONS: Please list what the agency considers the most potential negative impact on the public that may occur as a result of the program not performing well and provide the information requested in each of the other cells below.

Most potential negative impact on the public that may occur as a result of the program not performing well	Lack of public transportation access to employment, medical appointments, and activities of daily living; subsequent financial impact to state for additional public assistance in the form of unemployment, Medicaid, and other assistance due to lack of transportation access.
Level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen	When Federal Transit Administration funding to the state is at risk of lapsing or going unused due to lack of sufficient non-federal match, impacting the ability to maintain current statewide ridership levels.
Any additional information the agency would like to provide for clarity, context, explanation, etc.	The majority of Federal Transit Administration funding to SCDOT is passed-through to public, non-profit and private entities and requires various degrees of non-federal match. State

Budget Information

INSTRUCTIONS: Please list the total budget for the program (from all funding sources), total expenditures and total number of constituents served, for each year from 2004-05 to the present. If a program name changed, was dropped, merged into another program, etc., please indicate that in the Notes/Explanation column. The agency can also provide any further explanation in the Notes/Explanation column. Remember, funding sources include, but are not limited to, money from the General Assembly, Federal Government, grants, sales, outside contracts, interest from bank accounts holding restricted or any other type of funds, etc.

Total Program Budget (from all sources of funding)	Total Program Expenditures	Total number of constituents served (Source: SCDOT Transit Trends Report)	Notes and/or further Explanation	Year
27,317,843	25,774,735	N/A		2004-05
24,358,742	17,523,983	N/A		2005-06
21,421,844	17,058,233	N/A		2006-07
27,350,173	25,812,878		Initiated current performance mngt procedures; Presented as annual unlinked ridership	2007-08
25,946,608	24,041,648	11,219,092		2008-09
32,653,713	26,110,364	11,653,374	"	2009-10
35,852,270	26,446,983	11,628,150	"	2010-11
42,307,663	29,769,016	11,874,494	"	2011-12
35,197,941	20,903,230	12,679,763	"	2012-13
31,238,878	24,520,202	12,327,696	"	2013-14
25,882,078	19,794,007	12,013,668	"	2014-15

Figures as of 4/27/15

Alternative Delivery System

INSTRUCTIONS: Please provide a summary of all efforts by the agency regarding the use of alternative delivery systems, including privatization, in meeting the agency objectives associated with this program.

SCDOT contracts with local, regional and state public agencies and authorities, non-profit agencies, and private companies for the delivery of public and human services transportation services in South Carolina. SCDOT utilizes a cross-section of service delivery methods to ensure continued services within current fiscal limitations should services be unduly impacted in any single geographic area.

Program Details Tolls

INSTRUCTIONS: Please provide the information requested below for each program. It is recommended that the agency copy and paste the data in this tab into multiple other tabs or into a separate excel workbook, while it is still blank. The agency will then have a blank version to complete for each separate program.

General

INSTRUCTIONS: Please copy and paste the individual row applicable for this program from the Program Effectiveness Ranking Chart.

Agency Submitting Report SCDOT	Individual Program Name Cross Island Parkway Toll Facility	Brief description of the public benefit provided or public harm prevented by the individual program.	Ranking (#1 = most effective and efficient)	Total Program Budget in FY 2014-15 (from all funding sources)	Amount of Total Program Budget in FY 2014-15 from funds appropriated by General Assembly	Associated Major Programs Area (as identified in the 2013-14 Accountability Report)	Associated Agency Objective #(s) (as identified in the 2013-14 Accountability Report)
Department of Transportation	Tolls Operations	The Cross Island Parkway Toll Facility provides an alternative route from U.S. 278 to access the southern part of the Island.	5	8,274,653	8,274,653	Tolls Operations	1.2.1

Potential Negative Impact

INSTRUCTIONS: Please list what the agency considers the most potential negative impact on the public that may occur as a result of the program not performing well and provide the information requested in each of the other cells below.

Most potential negative impact on the public that may occur as a result of the program not performing well	The most negative part would be that the tolls charge were not enough to support the debt service and the operation and toll facility operations and maintenance.
Level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen	When tolls collected are not enough to support debt service and operations and maintenance.
Any additional information the agency would like to provide for clarity, context, explanation, etc.	The Cross Island Parkway is the only SCDOT owned toll facility.

Budget Information

INSTRUCTIONS: Please list the total budget for the program (from all funding sources), total expenditures and total number of constituents served, for each year from 2004-05 to the present. If a program name changed, was dropped, merged into another program, etc., please indicate that in the Notes/Explanation column. The agency can also provide any further explanation in the Notes/Explanation column. Remember, funding sources include, but are not limited to, money from the General Assembly, Federal Government, grants, sales, outside contracts, interest from bank accounts holding restricted or any other type of funds, etc.

Total Program Budget (from all sources of funding)	Total Program Expenditures	Total number of constituents served (number of toll facility users)	Notes and/or further Explanation	Year
3,675,823	2,887,611	8,399,875		2004-05
3,664,255	3,615,288	8,584,750		2005-06
3,712,919	3,509,541	8,633,451		2006-07
3,818,015	3,751,275	8,573,301		2007-08
3,461,887	3,452,882	7,632,793		2008-09
3,398,396	3,145,041	7,477,292		2009-10
3,395,000	3,002,984	7,428,783		2010-11
3,597,000	3,577,350	7,612,907		2011-12
3,597,000	3,344,039	7,624,631		2012-13
7,622,932	6,873,840	7,852,915		2013-14
8,274,653	7,411,264	Not available until after July 1, 2015		2014-15

Figures as of 4/27/15

Alternative Delivery System

INSTRUCTIONS: Please provide a summary of all efforts by the agency regarding the use of alternative delivery systems, including privatization, in meeting the agency objectives associated with this program.

SCDOT has advertised and selected a contractor to operate and maintain the facility. If this privatization method was not used it would require an additional 26 full time employees to operate and maintain the facility. Currently this facility collects tolls in the amount to cover debt service, pay for O&M and SCDOT Administration, leaving a small surplus for future pavement and bridge improvements. Additionally, the toll sunsets July 1, 2021 after the final debt service payment. Any remaining funds will be utilized to remove the existing toll plaza to a normal roadway typical section.

Program Details Engineering Administration

INSTRUCTIONS: Please provide the information requested below for each program. It is recommended that the agency copy and paste the data in this tab into multiple other tabs or into a separate excel workbook, while it is still blank. The agency will then have a blank version to complete for each separate program.

General

INSTRUCTIONS: Please copy and paste the individual row applicable for this program from the Program Effectiveness Ranking Chart.

Agency Submitting Report	Individual Program Name	Brief description of the public benefit provided or public harm prevented by the individual program	Ranking (#1 = most effective and efficient)	Total Program Budget in FY 2014-15 (from all funding sources)	Amount of Total Program Budget in FY 2014-15 from funds appropriated by General Assembly	Associated Major Programs Area (as identified in the 2013-14 Accountability Report)	Associated Agency Objective #(s) (as identified in the 2013-14 Accountability Report)
Department of Transportation	Engineering Administration	The public benefit is the on-schedule delivery of the federal and state road and bridge programs.	6	85,298,279	85,297,279	Highway Administration	All Goal 1

Potential Negative Impact

INSTRUCTIONS: Please list what the agency considers the most potential negative impact on the public that may occur as a result of the program not performing well and provide the information requested in each of the other cells below.

Most potential negative impact on the public that may occur as a result of the program not performing well	Impaired maintenance and delivery of the transportation program.
Level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen	SCDOT would provide notice of negative impact levels at the yearly State of the SCDOT report.
Any additional information the agency would like to provide for clarity, context, explanation, etc.	SCDOT would like to work with the General Assembly to review language of certain state laws that may create unintentional delays to project delivery.

Budget Information

INSTRUCTIONS: Please list the total budget for the program (from all funding sources), total expenditures and total number of constituents served, for each year from 2004-05 to the present. If a program name changed, was dropped, merged into another program, etc., please indicate that in the Notes/Explanation column. The agency can also provide any further explanation in the Notes/Explanation column. Remember, funding sources include, but are not limited to, money from the General Assembly, Federal Government, grants, sales, outside contracts, interest from bank accounts holding restricted or any other type of funds, etc.

Total Program Budget (from all sources of funding)	Total Program Expenditures	Total number of constituents served (Source: US Census Estimate/FHWA Table DL-1C)	Notes and/or further Explanation	Year
79,050,000	76,581,713	4,190,068		2004-05
93,187,096	78,450,558	4,255,083		2005-06
84,957,919	77,153,209	4,321,249		2006-07
83,030,054	81,787,279	4,407,709		2007-08
90,009,102	84,308,424	4,479,800		2008-09
107,579,788	87,301,024	4,561,242		2009-10
85,273,000	83,489,301	4,625,364		2010-11
90,873,925	80,781,304	4,679,230		2011-12
85,740,234	80,753,450	4,723,723		2012-13
87,567,580	79,927,890	4,774,839		2013-14
85,298,279	66,314,414	4,832,482		2014-15

Figures as of 4/27/15

Alternative Delivery System

INSTRUCTIONS: Please provide a summary of all efforts by the agency regarding the use of alternative delivery systems, including privatization, in meeting the agency objectives associated with this program.
 SCDOT has been a leader nationally in the design/build project delivery method. The design/build method is especially helpful in larger, more complicated projects where innovation can lead to cost substantial savings. In addition, as an agency, we have partnered with cities and counties across the state to combine our federal/state program funds with local county and city funds to accelerate the delivery of needed projects.

Program Details General Administration

INSTRUCTIONS: Please provide the information requested below for each program. It is recommended that the agency copy and paste the data in this tab into multiple other tabs or into a separate excel workbook, while it is still blank. The agency will then have a blank version to complete for each separate program.

General

INSTRUCTIONS: Please copy and paste the individual row applicable for this program from the Program Effectiveness Ranking Chart.

Agency Submitting Report	Individual Program Name	Brief description of the public benefit provided or public harm prevented by the individual program	Ranking (#1 = most effective and efficient)	Total Program Budget in FY 2014-15 (from all funding sources)	Amount of Total Program Budget in FY 2014-15 from funds appropriated by General Assembly	Associated Major Programs Area (as identified in the 2013-14 Accountability Report)	Associated Agency Objective #(s) (as identified in the 2013-14 Accountability Report)
Department of Transportation	General Administration	Provide support services needed to facilitate the delivery of SCDOT's mission.	7	41,080,008	41,080,008	General Administration	All Goal 1

Potential Negative Impact

INSTRUCTIONS: Please list what the agency considers the most potential negative impact on the public that may occur as a result of the program not performing well and provide the information requested in each of the other cells below.

Most potential negative impact on the public that may occur as a result of the program not performing well	Impaired maintenance and delivery of the transportation program.
Level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen	Once an issue has been identified that would impair the operations of the maintenance and engineering area.
Any additional information the agency would like to provide for clarity, context, explanation, etc.	Statewide financial plan is needed for natural disasters.

Budget Information

INSTRUCTIONS: Please list the total budget for the program (from all funding sources), total expenditures and total number of constituents served, for each year from 2004-05 to the present. If a program name changed, was dropped, merged into another program, etc., please indicate that in the Notes/Explanation column. The agency can also provide any further explanation in the Notes/Explanation column. Remember, funding sources include, but are not limited to, money from the General Assembly, Federal Government, grants, sales, outside contracts, interest from bank accounts holding restricted or any other type of funds, etc.

Total Program Budget (from all sources of funding)	Total Program Expenditures	Total number of constituents served (Source: US Census Estimate/FHWA Table DL-1C)	Notes and/or further Explanation	Year
32,860,000	32,676,257	4,190,068		2004-05
46,493,726	37,015,274	4,255,083		2005-06
44,242,316	40,334,707	4,321,249		2006-07
41,166,355	40,758,901	4,407,709		2007-08
44,372,690	43,634,303	4,479,800		2008-09
44,242,331	43,958,781	4,561,242		2009-10
53,000,000	49,678,659	4,625,364		2010-11
47,556,700	43,164,256	4,679,230		2011-12
35,250,725	32,143,916	4,723,723		2012-13
41,054,509	36,383,145	4,774,839		2013-14
41,080,008	30,653,591	4,832,482		2014-15

Figures as of 4/27/15

Alternative Delivery System

INSTRUCTIONS: Please provide a summary of all efforts by the agency regarding the use of alternative delivery systems, including privatization, in meeting the agency objectives associated with this program.

Outside professional service providers are utilized in areas including legal, information technology, software maintenance, training, courier services, software development, and financial services.

Program Details Land Building

INSTRUCTIONS: Please provide the information requested below for each program. It is recommended that the agency copy and paste the data in this tab into multiple other tabs or into a separate excel workbook, while it is still blank. The agency will then have a blank version to complete for each separate program.

General

INSTRUCTIONS: Please copy and paste the individual row applicable for this program from the Program Effectiveness Ranking Chart.

Agency Submitting Report	Individual Program Name	Brief description of the public benefit provided or public harm prevented by the individual program	Ranking (#1 = most effective and efficient)	Total Program Budget in FY 2014-15 (from all funding sources)	Amount of Total Program Budget in FY 2014-15 from funds appropriated by General Assembly	Associated Major Programs Area (as identified in the 2013-14 Accountability Report)	Associated Agency Objective #(s) (as identified in the 2013-14 Accountability Report)
Department of Transportation	Land and Buildings	Infrastructure of the agency needed to facilitate the delivery of SCDOT's mission.	8	2,769,364	810,223	General Administration	1.2.1

Potential Negative Impact

INSTRUCTIONS: Please list what the agency considers the most potential negative impact on the public that may occur as a result of the program not performing well and provide the information requested in each of the other cells below.

Most potential negative impact on the public that may occur as a result of the program not performing well	Impaired maintenance and delivery of the state highway system.
Level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen	Once an issue has been identified that would impair the operations of the maintenance and engineering area.
Any additional information the agency would like to provide for clarity, context, explanation, etc.	Increase sustainability during a natural disaster and winter weather.

Budget Information

INSTRUCTIONS: Please list the total budget for the program (from all funding sources), total expenditures and total number of constituents served, for each year from 2004-05 to the present. If a program name changed, was dropped, merged into another program, etc., please indicate that in the Notes/Explanation column. The agency can also provide any further explanation in the Notes/Explanation column. Remember, funding sources include, but are not limited to, money from the General Assembly, Federal Government, grants, sales, outside contracts, interest from bank accounts holding restricted or any other type of funds, etc.

Total Program Budget (from all sources of funding)	Total Program Expenditures	Total number of constituents served (Source: US Census Estimate/FHWA Table DL-1C)	Notes and/or further Explanation	Year
7,109,260	5,348,500	4,190,068		2004-05
8,900,000	8,187,915	4,255,083		2005-06
8,550,000	3,821,959	4,321,249		2006-07
7,030,000	2,702,482	4,407,709		2007-08
5,265,000	1,265,574	4,479,800		2008-09
4,365,806	896,398	4,561,242		2009-10
9,146,478	1,287,155	4,625,364		2010-11
8,190,782	1,677,292	4,679,230		2011-12
3,791,000	2,277,655	4,723,723		2012-13
7,393,921	6,530,409	4,774,839		2013-14
2,209,140	1,783,293	4,832,482		2014-15

Figures as of 4/27/15

Alternative Delivery System

INSTRUCTIONS: Please provide a summary of all efforts by the agency regarding the use of alternative delivery systems, including privatization, in meeting the agency objectives associated with this program.

SCDOT plans and oversees the program. All project work is performed by professional service providers or contractors in accordance in with state procurement guidelines.

Program Details Employee Benefits

INSTRUCTIONS: Please provide the information requested below for each program. It is recommended that the agency copy and paste the data in this tab into multiple other tabs or into a separate excel workbook, while it is still blank. The agency will then have a blank complete for each separate program.

General

INSTRUCTIONS: Please copy and paste the individual row applicable for this program from the Program Effectiveness Ranking Chart.

Agency Submitting Report	Individual Program Name	Brief description of the public benefit provided or public harm prevented by the individual program	Ranking (#1 = most effective and efficient)	Total Program Budget in FY 2014-15 (from all funding sources)	Amount of Total Program Budget in FY 2014-15 from funds appropriated by General Assembly	Associated Major Programs Area (as identified in the 2013-14 Accountability Report)	Associated Agency Objective #(s) (as identified in the 2013-14 Accountability Report)
Department of Transportation	Employee Benefits	Established and administered at the state level.	9	81,134,190	81,134,190	Employee Benefits	n/a

Potential Negative Impact

INSTRUCTIONS: Please list what the agency considers the most potential negative impact on the public that may occur as a result of the program not performing well and provide the information requested in each of the other cells below.

Most potential negative impact on the public that may occur as a result of the program not performing well	Inability to sustain the workforce would result in impaired maintenance and delivery of the state highway system.
Level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen	Once an issue has been identified that would impair the sustainability of the workforce.
Any additional information the agency would like to provide for clarity, context, explanation, etc.	Increases in benefit cost must be funded within existing funding sources, which results in a decrease in other program expenditures .

Budget Information

INSTRUCTIONS: Please list the total budget for the program (from all funding sources), total expenditures and total number of constituents served, for each year from 2004-05 to the present. If a program name changed, was dropped, merged into another program, etc., please indicate that in the Notes/Explanation column. The agency can also provide any further explanation in the Notes/Explanation column. Remember, funding sources include, but are not limited to, money from the General Assembly, Federal Government, grants, sales, outside contracts, interest from bank accounts holding restricted or any other type of funds, etc.

Total Program Budget (from all sources of funding)	Total Program Expenditures	Total number of constituents served (Source: US Census Estimate/FHWA Table DL-1C)	Notes and/or further Explanation	Year
57,665,600	54,874,743	4,190,068		2004-05
62,418,238	58,497,067	4,255,083		2005-06
64,082,979	60,120,139	4,321,249		2006-07
68,337,169	68,275,508	4,407,709		2007-08
69,439,745	65,159,864	4,479,800		2008-09
74,207,711	69,093,495	4,561,242		2009-10
70,300,000	70,005,758	4,625,364		2010-11
77,921,000	69,938,580	4,679,230		2011-12
73,000,000	69,700,786	4,723,723		2012-13
78,241,625	71,162,556	4,774,839		2013-14
81,134,190	62,176,894	4,832,482		2014-15

Alternative Delivery System

INSTRUCTIONS: Please provide a summary of all efforts by the agency regarding the use of alternative delivery systems, including privatization, in meeting the agency objectives associated with this program.
All benefit programs are administered by the State of South Carolina.

INSTRUCTIONS: Please list each report, application, and other similar paperwork the agency requires the public file with the agency and, for each, provide the applicable information requested in the cells below. NOTE: Responses are not limited to the number of columns below that have borders around them, please list all that are applicable.

Agency Submitting Report	Department of Transportation	Department of Transportation	Department of Transportation	Department of Transportation	Department of Transportation
Name of Report, Application or Similar Paperwork Required to be Filed with the Agency by the Public	Encroachment Permit	Oversize/Overweight (OSOW) Permit Application Form	Outdoor Advertising Permit Application	Maintenance Work Requests	Damage Claims
Reason the agency needs the information in the report, application or paperwork	SCDOT is required to establish a uniform standard for encroachment upon roads in the State Highway System.	SCDOT is required to issue special permits authorizing applicants to operate or move vehicles or combinations of vehicles or to transport a load exceeding the maximum weight and dimensions specified in Article 33, Chapter 5, Title 56. The permit provides the applicant with a defined and safe route of travel over highways and bridges to accommodate the weight and dimensions of the vehicle or load being transported.	SCDOT is required to issue outdoor advertising sign permits pursuant to S. C. Code Section 57-25-110, et seq., entitled the Highway Advertising Control Act, which is intended to regulate outdoor advertising along Interstate, federal-aid primary highways and National Highway Systems routes.	SCDOT relies on the public to report road and bridge deficiencies to supplement our routine road inspections. Maintenance needs reported by the public are entered in the Highway Maintenance Management System, evaluated, prioritized and addressed.	SCDOT needs claimants' contact information so proper responses can be given. SCDOT also needs the location and description of each incident that causes damages to claimants so that SCDOT can conduct investigations to determine liability.
Statutory Authority for the Filing Requirement	SC Title 57-3-110, 57-5-1080, and 57-5-1090	SC Title 57-3-130, 57-3-140; 57-3-150 & 57-3-160	SC Title 57-25-10, Title 57-25-110	SC Title 57-1-30	SC Tort Claims Act (§15-78-10, et seq.)
Date Each Filing Requirement was Adopted or Last Amended by the Agency	The filing requirement is based on legal statutes and has not changed. However, the process is regularly reviewed and modified for improvement and efficiency. The last major amendment was the implementation of electronic filing in July of 2013.	February 1, 2012 was the last amendment to the law, which was to include language for a fee increase for mega-loads (those loads over 500,000 pounds).	The last amendment to the law was effective on June 18, 2012.	NA	SCDOT amended the Damage Claim Form in January 2014 to eliminate the requirement for claimants' social security numbers.
Frequency the Filing is Required	As needed	<u>Single Trip Application</u> form is required to be submitted each time a load or vehicle needs to be transported. <u>Multiple Trip Application</u> form is required to be submitted annually. This permit authorizes the use of all US, SC and Interstate Routes with maximum size and weight allowances.	Filing of a permit application is required whenever there is a new permit request or modification to the sign or ownership of an existing permit.	As needed to report a road or bridge deficiency.	A claimant is entitled to file a damage claim form every time he or she suffers actual damages from a defect in SCDOT property.
Number of Filings Received Annually for the Last 7 Years	49,264	509,469	196	55,000	11,639
Number of Anticipated Filings for the Next 4 Years	48,000	291,124	49	55,000	SCDOT averages 1,662 per year, and we expect them to either stay about the same or increase. Without substantial road improvements, the numbers are not likely to decrease.
Description of the Actions Taken or Contemplated by the Agency to Reduce Filing Requirements and Paperwork Duplication	Electronic filing has been implemented. No paperwork is required.	Permit requests can be submitted on line. Approved permits are saved and stored in customers on line account. If needed, the customer can search for requests submitted and make templates of past permits for future permit request; reducing paperwork duplication.	Electronic filing has been implemented to reduce time, duplication of paperwork and cost associated with permitting,	Work requests can be submitted via telephone or on line through the SCDOT work request application.	SCDOT is working toward online filing and digital storing so that all necessary areas of the Department can view and have access to the documents.
Summary of efforts by the agency regarding use of alternative delivery system, including privatization or cooperative arrangement with other agencies, to obtain information sought by the paperwork	Feasibility for the privatizing review of the permits are being discussed to accelerate processing. Information requested is typically not gathered or utilized by other agencies.	N/A	The agency now uses electronic measures (email) to deliver documents relating to permit actions and reviews.	NA	NA
Agency policies for collecting, managing and using personal information, included in the paperwork, over the internet?	N/A. No personal information is gathered for this use.	N/A	All applications must be accompanied by a copy of the written lease or other written agreement between the applicant and the landowner or other person in lawful possession or control of the site designated as the location of the sign in the permit application, if the applicant and the landowner of the site are different. All such documents shall be considered proprietary and therefore not subject to disclosure under the Freedom of Information Act.	Personal information such as the phone number and address of the individual submitting the work request is used only for official SCDOT business and is not shared with any other entity.	Currently, none of this information is used on the internet. As our practices change, policies will be developed.
Agency policies for collecting, managing and using personal information, included in the paperwork, non-electronically?	N/A. All information is gathered and managed electronically.		All applications must be accompanied by a copy of the written lease or other written agreement between the applicant and the landowner or other person in lawful possession or control of the site designated as the location of the sign in the permit application, if the applicant and the landowner of the site are different. All such documents shall be considered proprietary and therefore not subject to disclosure under the Freedom of Information Act.	Personal information such as the phone number and address of the individual submitting the work request is used only for official SCDOT business and is not shared with any other entity.	FOIA rules apply to the information we receive.

Agency Information Available to the Public

INSTRUCTIONS: Please list all locations where the public can view the agency reports below. List locations online as well as locations where the public can obtain hard copies. List any other reports or information the public can obtain about the agency and where the public may obtain that information in the rows at the end.

Agency Submitting Report	Report/Information	Where the public can view this information online	Where the public can view this information in hard copy
Department of Transportation	Accountability Report	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Performance Measures	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Annual Financial Audit	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Fees/Fines Report	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	State of SCDOT	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	STIP	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202 / All District Offices
Department of Transportation	State Plan	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Long Range Plan	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Transit Trends	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Procurement	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Transparency	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Project Status Report (Act 98)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Strategic Direction	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202 / All District Offices
Department of Transportation	Commission Minutes	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Commission Actions	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Commission Infrastructure Task Force (TITF)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Highway Policy (Understanding, State Funding, Federal Funding, Planning Policy, Safety Statistics, Highway Facts)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Reports, Plans and Measures	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Highway Safety Performance	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Multimodal Transportation Plan	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Traffic Fatality Report	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Engineering Dashboard	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Restructuring Report House	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Public at Grade Railroad Crossings in SC (Railroad Crossings)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Railroad Signal Projects	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Public Participation Plan (Planning)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Transportation Asset Management Plan (TAMP) DRAFT	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Community Impact Assessment (CIA) Environmental	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Environmental Tool Shed	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Environmental Reference Guide	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Contractor EO Presentation	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Contractor STI and PR -1391 Presentation	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Contractor TSP Presentation	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	SCDOT EO Manual	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Title VII Compliant Procedures	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Title VII Compliant Form and Spanish Version	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	OJT Manual and Spanish Version	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	LPA EO Assurance Plan	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Roles and Responsibilities for LPA Projects	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	LPA Presentation	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	LPA EO Manual	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	LPA STI Form	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	LPA VCAP Template	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	LPA Site Inspection Form	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	LPA OJT Manish and Spanish Version	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	2014 DBE & SBE Fall-Winter Training Catalog	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	2014 Safety Compliance Workshop Agenda	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	C Fund Law	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Set Aside Law	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Procurement Code	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202

Agency Information Available to the Public

Agency Submitting Report	Report/Information	Where the public can view this information online	Where the public can view this information in hard copy
Department of Transportation	(County) CTC Annual C Fund Report	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Appointments to CTC's	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Apportionment of C Funds (2014-15)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Apportionment of C Funds (non-recurring)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Apportionment of C Funds (2013-14)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Apportionment of C Funds (2012-13)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Request for Programming	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Request for Payment Service	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Set Aside WBE Report Example	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Set Aside MBE Report Example	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	CTC Project Development Process for Construction Projects on State System	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	CTC Project Development Process for Resurfacing	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	C Program Guide	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	C Program Administrative Manual	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Joint AGC/SCDOT Meeting Notes April 2014- November 2004	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Joint AGC/SCDOT Sub-committee Notes February 2014-February 2015	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Construction Active Projects	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Construction Manual (2004)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Standard Specifications (2007)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Standard Specifications (2000)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Contractor/Construction Lettings	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Tentative Lettings	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Letting Schedule	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Current Lettings	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Bids Received	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Monthly Indexes	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Bid Tabulations	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	As Built Plans	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Design Build	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Highway Design Manual	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Contractor Pre-qualification	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	A/E Consultant & Sub-consultant Resources	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	AASHTO Internal Control Questionnaire for Consulting Engineers	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Annual Indirect Cost Certification	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	SCDOT Procurement Policy Memorandum	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Consultant List of Certifications/Approvals	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Uniform Audit & Accounting Guide (2012)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	AASHTO CPA Work Review Program	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	National Compensation Matrix	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Audit Community Directory	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Procurement, Management and Administration of Engineering Design Related Services	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	FHWA Order 4470.1A (October 27, 2010)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	AASHTO Internal/External Audit Subcommittee Website	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	23 CFR 172. Administration of Engineering and Design Related Services (Electronic Code of Federal Regulations)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Federal Acquisition Regulations (FAR)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Federal Travel Regulations (FTR)	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Government Auditing Standards	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Inspector Certification	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202

Agency Information Available to the Public

Agency Submitting Report	Report/Information	Where the public can view this information online	Where the public can view this information in hard copy
Department of Transportation	Technician Certification Policy	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	South Carolina Business Opportunity (SCBO) Publication	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Professional Services Monthly Reports: Small Purchase Summary; Solicitation Summary; On-Call Summary	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Open Professional Contracts	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Detail By Firm & Contract	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Summary By Firm & Contract	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	SCDOT CE&I Vehicle Expense Allowance Guidelines	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	On Call Procedures/Approval	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	SCDOT Small Purchase Program and Current Qualified List Project Listing	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	SCDOT File Transfer (FTP) Interface	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	SCDOT FTP User Guide	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	LPA Administration Flow Chart	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	LPA Required Provisions	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	South Carolina Size and Weight Guidelines	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Procurement Services Solicitations	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Stewardship and Oversight Plan includes: Project S7O Plans	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	MOU Bridge Replacement Match Program	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	2011 National Bridge Inspection Program review	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	SCDOT Property Management Most Recent Listings and List of all types of properties	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Engineering Directives Listing	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Materials & Research	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Publications & Manuals	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Road Design	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Storm Water Management	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Structural Design	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	American Disabilities Act	SCDOT website located at: SCDOT.org	955 Park Street, Columbia, SC 29202
Department of Transportation	Privacy Act	SCDOT website located at: SCDOT.org	956 Park Street, Columbia, SC 29202

Evaluation of Legal Standards Chart

INSTRUCTIONS: Below is the information from the Legal Standards Chart the agency submitted in its 2015 Restructuring and Seven-Year Plan Report. Two new columns are included at the end. In the first new column, titled "Recommend Further Evaluation," please put a Y beside any laws the agency would like the Committee to review for further discussion and/or possibly recommend revision or elimination of in the Committee's Oversight Report. In the second new column, titled "Basis for Further Evaluation," please provide a brief explanation/basis for any laws which the agency would like the Committee to review (i.e. by practice the requirements in the law are no longer performed by the agency; the requirements in the law are performed by another agency; the Committee should consider adding to the law standard qualifications for certain positions within the agency; the law prohibits or makes it more difficult to implement ideas or plans which may decrease administrative costs, increase efficiency, allow the agency to focus more on its mission, etc.)

Agency Submitting Report	Item #	Statute/Regulation/Provisions	State or Federal	Summary of Statutory Requirement and/or Authority Granted	Agency Recommends Further Evaluation	Basis for Further Evaluation
Department of Transportation	1	SC Code Title 57	State	The entire Title 57 applies to the Department of Transportation. Title 57 contains the following Chapters: 1. General provisions, 3. Department of Transportation, 5. State Highway System, 7. Obstruction or Damage to Roads or Drainage, 9. Abandonment or Closing of Streets, Roads or Highways, 11. Financial Matters, 13. Provisions Affecting Bridges Only, 15. Provisions Affecting Ferries Only, 17. County Roads, Bridges, and Ferries Generally, 19. County Road Taxes and Assessments, 21. Paving Districts in Counties with City of Over 70,000, 23. Highway Beautification and Scenic Routes, 25. Outdoor Advertising and 27. Junkyard Control.		
Department of Transportation	2	SC Code of Regulations, Chapter 63	State	Chapter 63 of the SC Code Regulations applies to the Department of Transportation. The regulations include: 63-10 - Transportation Project Prioritization; 63-30 - Commission approval of actions; 63-100 - Secretary of Transportation Approval of Actions; 63-300 to 309 - Prequalification and Disqualification of Bidders; 63-322 - Relocation of Displaced Persons; 63-338 - Highway Advertising Control Act; 63-361- Movement of Machinery over Highways; 63-370 - Driveways; 63-380 - Erosion Control ; 63-390 - Tandem Trailer Combinations and Other Larger Vehicle Access Control Act ; 63-700, et seq. Disadvantaged Business Enterprises Program; 63-800 - Bus Shelters; 63-900 - Scenic Byways, 63-1000 Sign requirements for petitions to close roads.		
Department of Transportation	3	SC Code Sections 57-5-820 and 830	State	Consent required for highway work within municipalities.	Y	Recommend that this be modified to exclude sub-standard bridge replacements.
Department of Transportation	4	SC Code Section 1-30-10(A)	State	Department of Transportation is a department within the executive branch of state government.		
Department of Transportation	5	SC Code Sections 1-30-10(G)(1) and 1-30-10(G)(2)	State	Restructuring Report and Seven Year Cost Savings Plan that provides initiatives and/or planned actions that implement cost savings and increased efficiencies of services and responsibilities within the projected seven year period.		
Department of Transportation	6	SC Code of Law: 1-30-10(G)(1)	State	Restructuring Report Department reports giving detailed and comprehensive recommendations for the purposes of merging or eliminating duplicative or unnecessary divisions, programs, or personnel within each department to provide a more efficient administration of government services.		
Department of Transportation	7	SC Code Sections 57-3-110 and 200	State	These statutes imply that SCDOT can advertise on SCDOT facilities.	Y	This law provides a new revenue source for SCDOT by amending the statutes to explicitly allow advertising on SCDOT facilities to offset operations costs.
Department of Transportation	8	SC Code Section 57-5-1495	State	Current law does not allow collection of fines from toll violators who are nonresidents.	Y	Propose to increase revenues by amending the statute to provide for collection from nonresident toll violators, implement reciprocity fir other state enforcement of toll violators.
Department of Transportation	9	SC Code Section 6-29-770	State	Agencies, departments, and subdivisions of this State that use real property, as owner or tenant, in any county or municipality in this State are subject to the zoning ordinances.	Y	This law makes it more difficult to implement highway plans. Amend statute to make an exception for highway construction and maintenance.
Department of Transportation	10	SC Code Section 8-13-1110 (12)	State	Amended in 2007 to include District Engineering Administrators.		
Department of Transportation	11	SC Code Section 28-2-420(A)	State	The South Carolina Eminent Domain Procedure Act requires 8% interest on condemnation trial awards in takings of real property cases.	Y	Amend to current Fed rate and only require on the difference in the amount paid to the condemnee and final judgment.
Department of Transportation	12	SC Code Section 28-2-470	State	Proceedings to challenge condemnor's right to condemn.	Y	This law has the potential to create significant delays in projects. Revise to make clear that the provisions for precedence over the trial of condemnation cases on the civil roster given in 28-2-310 apply to inverse takings cases.

Evaluation of Legal Standards Chart

Department of Transportation	13	SC Code Sections 57-7-50 and 210	State	Penalties for obstructions in the right of way without a permit.	Y	Reduce costs and delays imposed on SCDOT by increasing penalties from \$100 to \$1000-\$5,000, provide for 90 days removal, allow revocation of permits and temporary fence permits.
Department of Transportation	14	SC Code Section 11-35-5240	State	Minority Business Enterprise (MBE) Utilization Plan		
Department of Transportation	15	SC Code Section 12-28-2740	State	Distribution of gasoline user fee among counties also referred to as C-Fund. Includes apportionments, formula distribution, and requirements for expenditure of funds; county transportation committees.		
Department of Transportation	16	SC Code Section 12-28-2930	State	State set-asides for small businesses owned and controlled by socially and economically ethnic minorities (MBE's) and disadvantaged females (WBE's).	Y	Request ability to proceed with a goal based program to mirror the federal-aid program.
Department of Transportation	17	SC Code Section 44-96-140	State	Recycling programs of state government; state procurement policy; report of the Department of Transportation.		
Department of Transportation	18	US Code of Laws: Title 23	Federal	Federal Statutes applicable to federally funded highway programs.		
Department of Transportation	19	23 Code of Federal Regulations	Federal	Federal Regulations applicable to federally funded highway programs.		
Department of Transportation	20	49 US Code Title 49, Subtitle III	Federal	Section 5301, et seq. - Public Transportation.		
Department of Transportation	21	49 Code of Federal Regulations	Federal	Federal regulations applicable to federally funded transportation programs.		
Department of Transportation	22	FY14-15 Proviso 84.1	State	Expenditure limitation	Y	Recommend codification to make permanent.
Department of Transportation	23	FY14-15 Proviso 84.2	State	Special Fund Authorization	Y	Recommend codification to make permanent.
Department of Transportation	24	FY14-15 Proviso 84.3	State	Secure Bonds & Insurance	Y	Recommend codification to make permanent.
Department of Transportation	25	FY14-15 Proviso 84.4	State	Benefits	Y	Recommend codification to make permanent.
Department of Transportation	26	FY14-15 Proviso 84.5	State	Document fees	Y	Recommend codification to make permanent.
Department of Transportation	27	FY14-15 Proviso 84.6	State	Meals in Emergency Operations	Y	Recommend codification to make permanent.
Department of Transportation	28	FY14-15 Proviso 84.7	State	Rest Area Water Rates	Y	Recommend codification to make permanent.
Department of Transportation	29	FY14-15 Proviso 84.8	State	Shop Rd. Farmers Market Bypass Carry Forward		
Department of Transportation	30	FY14-15 Proviso 84.9	State	Tree Removal		
Department of Transportation	31	FY14-15 Proviso 117.14	State	Discrimination Policy		
Department of Transportation	32	FY14-15 Proviso 117.28	State	Travel Expenses of \$2000		
Department of Transportation	33	FY14-15 Proviso 117.37	State	Debt Collections Report		
Department of Transportation	34	FY14-15 Proviso 117.52	State	Personnel Organization Chart	Y	This requirement is automatically captured in SCEIS. Recommend deletion of this portion of the proviso.
Department of Transportation	35	FY14-15 Proviso 117.79	State	Fines and Fees		
Department of Transportation	36	FY14-15 Proviso 117.88	State	Bank Transparency & Accountability		
Department of Transportation	37	FY14-15 Proviso 117.73	State	Printed Report Requirements	Y	Recommend consolidating.
Department of Transportation	38	FY14-15 Proviso 117.114	State	Welcome Centers	Y	Recommend to delete.
Department of Transportation	39	FY14-15 Proviso 117.116	State	Charleston/Dorchester Sound Barriers		
Department of Transportation	40	FY14-15 Proviso 117.132	State	IT & Information Security Plans		
Department of Transportation	41	SC Code - Act 176 of 2005 and Act 98 of 2013	State	Non federal Aid Restrictions	Y	Recommend the flexibility to use funds on most needed roads based on the Transportation Asset Management Plan.

Personnel Involved Chart

INSTRUCTIONS: Please list the name of all personnel at the agency who can verify the information utilized when answering the questions in this report, their title, the **specific question they affirm the answer to which is wilfully submitted by them as testimony before the Committee, as those terms are used in S.C. Code Section 2-2-100** and the individual's handsigned signature. The agency will need to provide a hard copy with the original signatures and a .pdf. To avoid the agency needing to pass around the same sheet to multiple individuals who may be in separate offices, the Committee will allow signatures to appear on multiple sheets, as long as all of the information about the individual and question to which he/she is affirming, is included. NOTE: Responses are not limited to the number of columns below that have borders around them, please list all that are applicable.

Agency Submitting Report	Department of Transportation
Name	Wendy Nicholas
Phone	803-737-0885
Email	NicholasWB@scdot.org
Department/Division	Executive
Title	Chief of Staff
Question	Review of All
Individual's Signature which indicates the individual understands he/she is affirming the answer(s) provided to the specific question(s) listed above their name, are wilfully being submitted by them as testimony before the Committee, as those terms are used in S.C. Code Section 2-2-100	<i>See Original Copy</i>

Agency Submitting Report	Department of Transportation
Name	Christy Hall
Phone	803-737-7900
Email	HallCA@scdot.org
Department/Division	Engineering
Title	Deputy Secretary for Engineering
Question	Review of All
Individual's Signature which indicates the individual understands he/she is affirming the answer(s) provided to the specific question(s) listed above their name, are wilfully being submitted by them as testimony before the Committee, as those terms are used in S.C. Code Section 2-2-100	<i>See Original Copy</i>

Agency Submitting Report	Department of Transportation
Name	Jim Warren
Phone	803-737-1243
Email	WarrenJR@scdot.org
Department/Division	Finance & Procurement
Title	Deputy Secretary for Finance & Procurement
Question	Review of All
Individual's Signature which indicates the individual understands he/she is affirming the answer(s) provided to the specific question(s) listed above their name, are wilfully being submitted by them as testimony before the Committee, as those terms are used in S.C. Code Section 2-2-100	<i>See Original Copy</i>

Agency Submitting Report	Department of Transportation
Name	Mark Lester
Phone	803-737-1444
Email	LesterMC@scdot.org
Department/Division	Intermodal Planning
Title	Deputy Secretary for Intermodal Planning
Question	Review of All
Individual's Signature which indicates the individual understands he/she is affirming the answer(s) provided to the specific question(s) listed above their name, are wilfully being submitted by them as testimony before the Committee, as those terms are used in S.C. Code Section 2-2-100	<i>See Original Copy</i>