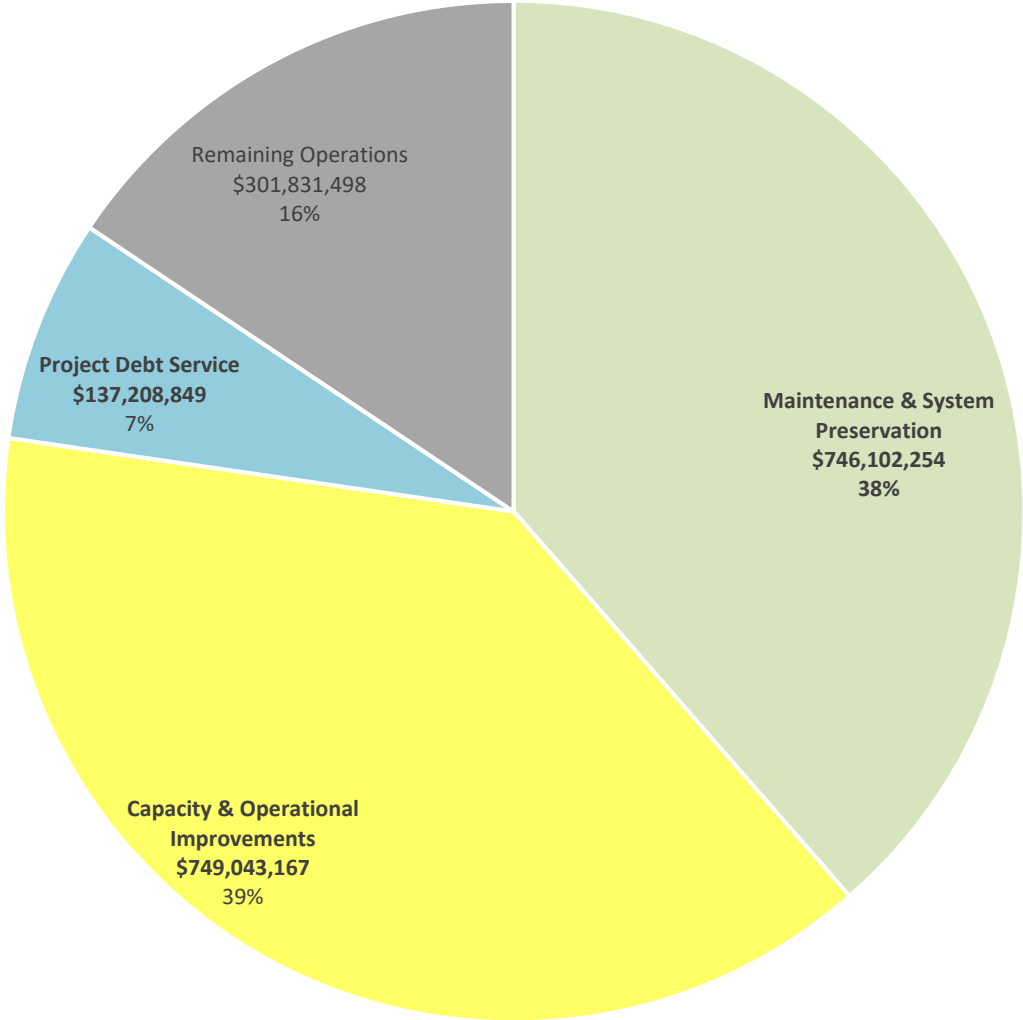


South Carolina Department of Transportation

YTD - June SFY 2022 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
YTD - June Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Rehabilitation & Resurfacing	138,780,312	155,166,675	246,312,115	323,782,180	201,966,683	123,488,790	64,293,097	26,178,296
NFA - Rehabilitation & Resurfacing	57,692,792	92,975,912	79,751,935	90,447,730	88,434,337	43,514,316	27,576,209	7,420,959
IMTF Rehabilitation & Resurfacing	-	-	-	2,263,500	143,894,433	269,939,318	244,011,231	258,896,343
Bridge	97,313,163	113,497,059	146,704,492	125,057,230	99,193,283	154,413,591	167,969,120	164,634,854
NFA - Bridge	663,724	443	434,108	607,046	786	-	-	-
IMTF Bridge	-	-	-	-	278,895	2,188,400	4,595,415	2,848,683
Field Maintenance	83,490,207	113,926,166	106,215,727	106,764,568	125,550,504	136,839,257	160,407,834	158,467,040
Emergency Repair / Replacement	-	38,118,218	73,530,892	20,320,426	47,307,171	27,002,548	4,406,497	9,182,432
NFA - Emergency Repair / Replacement	-	5,025,845	4,340,387	2,005,360	5,261,910	2,999,250	8,046,575	9,364,766
Maintenance Personal Services	79,937,543	89,349,394	93,799,485	90,890,977	94,227,772	91,405,219	90,554,521	89,995,873
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(14,037,907)	(17,047,158)	(18,991,636)	(25,913,714)	(31,680,932)	(23,788,374)	(19,937,621)	(23,847,971)
Employer Contributions (approximately 50% associated with Maintenance)	33,895,508	36,737,709	39,718,953	39,925,389	41,549,752	42,278,145	43,582,296	42,960,980
Subtotal Maintenance and System Preservation	477,735,342	627,750,263	771,816,457	776,150,692	815,984,594	870,280,458	795,505,172	746,102,254
Operational & Safety Improvements	113,198,783	115,571,980	190,288,007	191,333,571	172,751,779	185,312,856	208,018,871	251,963,111
IMTF Operational & Safety Improvements	-	-	-	4,577	23,351,821	46,378,714	33,273,970	46,187,236
Widenings & New Location	96,697,717	110,688,097	172,524,366	230,691,320	191,174,113	312,660,076	247,352,432	313,649,123
IMTF Widenings & New Location	-	-	-	-	304,905	3,559,274	82,546,745	104,302,705
NFA - Other	-	1,103,057	160,353	372,786	1,534	-	-	-
Port Access Road	3,357,805	8,376,141	41,714,152	61,251,086	63,908,614	80,681,275	29,848,072	17,628,809
Volvo Interchange	-	528,802	3,797,121	16,899,890	13,832,063	4,281,579	63,991	-
Mark Clark Expressway	-	-	-	-	-	5,589,452	1,238,585	1,902,073
SIB One Cent Equivalent	24,734,357	25,300,000	26,125,000	26,125,000	26,125,000	26,577,979	28,500,000	27,902,583
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(18,753,797)	(18,716,066)	(18,686,962)	(16,224,998)	(11,783,891)	(12,133,812)	(14,478,353)	(14,492,473)
Subtotal Capacity and Operational Improvements	219,234,864	242,852,012	415,922,036	510,453,232	479,665,938	652,907,392	616,364,313	749,043,167
Project Debt Service	80,055,316	79,980,211	78,215,922	77,542,240	76,874,425	56,435,560	58,414,132	137,208,849
Subtotal Project Debt Service	80,055,316	79,980,211	78,215,922	77,542,240	76,874,425	56,435,560	58,414,132	137,208,849
Enhancement	9,803,471	9,172,742	15,184,923	11,321,884	13,918,943	11,330,787	10,218,115	9,500,277
Other	19,463,139	23,390,383	25,943,853	22,401,972	22,563,051	45,793,077	77,618,078	63,817,397
IMTF Other	-	-	-	193,728	297,801	10,203	-	1,093,809
NFA - Other	-	-	-	-	-	356	18,781,267	30,927,461
Engineering Admin & Project Management	73,044,015	75,991,712	80,792,132	80,196,244	82,218,028	85,572,821	89,565,162	90,237,860
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(8,022,867)	(9,011,454)	(6,644,548)	(5,931,455)	(4,260,072)	(4,604,946)	(4,687,020)	(4,709,994)
General Administration	33,577,565	36,972,476	37,758,493	38,875,195	41,576,396	41,556,240	45,284,855	46,746,027
Mass Transit	21,379,376	23,407,770	23,743,320	26,734,466	27,792,137	28,396,750	14,816,743	14,376,930
Toll Operations	7,701,688	6,236,066	6,228,108	6,176,205	6,137,158	6,127,053	6,752,489	4,776,868
Land and Buildings	1,042,624	1,130,077	2,135,274	1,543,399	2,153,085	3,127,545	3,837,086	2,103,883
Employer Contributions	33,895,508	36,737,709	39,718,953	39,925,389	41,549,752	42,278,145	43,582,296	42,960,980
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(10,678,686)	(19,601,323)	(7,962,425)	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)	-	-	(50,000,000)	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	-	-	(9,953,533)	-	-	-	-	-
Subtotal Remaining Operations	181,205,834	184,426,157	156,944,551	221,437,026	233,946,280	259,588,030	305,769,071	301,831,498
Total	958,231,356	1,135,008,643	1,422,898,966	1,585,583,190	1,606,471,237	1,839,211,440	1,776,052,688	1,934,185,768

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
SFY 2022 YTD through June Expenditures by Major Funded Program & Activity
PROGRAMS

Major Funded Program	NFA -		IMTF			Emergency	NFA - Emergency	Operational &	IMTF Operational	Widenings & New		IMTF Widenings &	Enhancement	Other	NFA - Other	IMTF - Other	Grand Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	& Safety Improvements	Location	New Location					
Bridge Construction	34,100.00	-	-	53,133,500.83	-	-	(0.00)	2,028,887.20	2,358,434.08	-	40,660,899.42	8,365,109.83	-	-	1,604,203.10	-	108,185,134.46
Bridge Inspection	-	-	-	221,847.40	2,500.00	-	-	-	-	-	-	-	-	20,351,407.05	-	-	20,575,754.45
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	831,216.07	-	-	831,216.07
Design Build	178,216.25	-	-	1,956,714.45	-	-	-	345,104.71	-	-	1,260,020.81	-	-	-	(0.00)	-	3,740,056.22
Engineering & Inspection	1,861,914.89	504,913.90	11,568,430.80	11,587,051.05	3,326.48	-	9,883,622.15	1,154,516.03	15,402,044.29	1,459,615.32	25,990,028.50	14,559,164.75	993,213.30	1,372,060.93	1,505,298.68	15,589.94	97,860,791.01
Engineering Design	1,227,954.01	-	790,620.78	21,758,875.19	2,622,655.16	-	40,664.39	-	20,590,182.77	-	8,891,678.46	-	683,688.58	18,858,333.59	-	-	75,464,652.93
Environmental	32,419.48	-	-	245,458.25	18,655.86	-	-	-	177,760.17	1,435,433.40	240,716.52	-	37,297.24	-	-	-	2,187,740.92
Research & Testing	181,318.04	61,838.84	1,261,964.98	645,816.61	-	-	18,024.89	66,803.26	586,892.52	162,009.63	1,071,023.70	424,026.16	53,733.21	1,744.00	24,059.00	3,488.00	4,562,742.84
Right of Way	111.57	-	-	10,238,072.64	7,972.33	-	10,532.55	2,000.00	36,826,429.57	120,501.22	28,272,993.42	7,393,076.58	200,665.49	2,360.79	25,715.70	-	83,100,431.86
Road Construction	22,535,935.24	-	202,724,213.27	63,343,670.08	162,356.28	-	1,074,056.60	-	150,472,001.38	40,494,585.37	203,510,355.24	73,253,164.19	6,318,433.33	3,141,258.84	-	1,074,730.76	768,104,760.58
Roadway Maintenance	-	6,854,205.93	42,312,936.74	-	-	-	-	6,112,559.09	-	-	-	-	-	-	20,884,129.09	-	76,163,830.85
Safety	-	-	-	9,963.28	-	-	-	-	4,848,931.45	2,492,596.37	-	-	-	516,717.44	-	-	7,868,208.54
State Planning & Research	-	-	-	-	-	-	-	-	546,466.05	-	-	-	43.60	6,262,533.08	9,400.19	-	6,818,442.92
Surveys	121,909.93	-	238,176.44	520,642.47	29,897.79	-	-	-	334,062.54	5,644.29	38,061.19	-	106,327.18	8,303.14	1,893.25	-	1,404,918.22
Traffic Engineering	3,378.22	-	-	169,387.98	1,248.88	-	(1,844,468.16)	-	6,394,586.43	12,466.47	200,018.91	156,670.00	29,363.73	1,799,523.33	6,872,703.79	-	13,794,879.58
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	5,610,444.01	-	-	-	-	597,954.70	-	-	6,207,958.71
Transportation Planning	-	-	-	-	-	-	-	-	189,842.81	-	3,159.27	-	-	9,659,004.95	-	-	9,852,007.03
Utilities & Railroad Coordination	1,037.97	-	-	95,998.51	69.97	-	-	-	126,590.45	4,384.12	14,009.32	151,493.32	78,510.61	-	58.41	-	472,152.68
Field Maintenance	-	-	-	-	-	158,467,039.80	-	-	-	-	-	-	-	-	-	-	158,467,039.80
LPA Administration	-	-	-	(0.00)	-	-	-	-	-	-	-	-	4,919.26	-	-	-	4,919.26
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	314,207.20	-	-	314,207.20
Environmental Mitigation	-	-	-	619,182.92	-	-	-	-	2,593,455.15	-	3,496,237.87	-	8,800.00	101,212.00	-	-	6,818,887.94
Local Public Agency Passthrough	-	-	-	88,671.92	-	-	-	-	4,559,882.35	-	(79.63)	-	985,281.70	-	-	-	5,633,756.34
Grand Total	26,178,295.60	7,420,958.67	258,896,343.01	164,634,853.58	2,848,682.75	158,467,039.80	9,182,432.42	9,364,765.58	251,963,110.73	46,187,236.19	313,649,123.00	104,302,704.83	9,500,277.23	63,817,397.11	30,927,461.21	1,093,808.70	1,458,434,490.41

Activities

Maintenance Personal Services	89,995,872.93
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(23,847,970.76)
Employer Contributions (approximately 50% associated with Maintenance)	42,960,980.03
Port Access Road	17,628,809.08
Volvo Interchange	-
Mark Clark Expressway	1,902,072.92
SIB One Cent Equivalent	27,902,583.00
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(14,492,472.60)
Project Debt Service	137,208,849.35
Engineering Admin & Project Management	90,237,860.33
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(4,709,994.30)
General Administration	46,746,027.35
Mass Transit	14,376,929.86
Toll Operations	4,776,867.97
Land and Buildings	2,103,882.68
Employer Contributions	42,960,980.03
424 Restricted Funds Total	1,934,185,768.28
424 Report (Comptroller General's Report)	1,934,185,768.28
Difference	-

Maintenance and System Preservation are colored in green
Capacity and Operational Improvements are colored in yellow

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South Carolina Department of Transportation
 SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

Major Funded Program	NFA -			Bridge	IMTF Bridge	Field Maintenance	NFA - Emergency		Operational & Safety Improvements	IMTF Operational & Safety Improvements		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Sub Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing				Emergency Repair / Replacement	Repair / Replacement		Widenings & New Location	IMTF Widenings & New Location							
External Payments																		
Bridge Construction	34,100.00	0.00	0.00	53,133,500.83	0.00	0.00	(0.00)	2,028,887.20	2,365,408.62	0.00	40,660,899.42	8,365,109.83	0.00	0.00	1,604,203.10	0.00	0.00	108,192,109.00
Bridge Inspection	0.00	0.00	0.00	221,847.40	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,351,407.05	0.00	0.00	0.00	20,575,754.45
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559,456.81	0.00	0.00	0.00	559,456.81
Design Build	25,050.58	0.00	0.00	1,605,360.92	0.00	0.00	0.00	0.00	10,820.02	0.00	1,101,115.89	0.00	0.00	0.00	0.00	(0.00)	0.00	2,742,347.41
Engineering & Inspection	1,011,750.61	257,257.97	6,542,421.07	8,095,305.42	417.81	0.00	3,768,659.32	805,205.68	12,164,675.84	844,503.63	24,337,998.70	13,923,968.68	692,105.06	1,350,839.23	510,511.96	7,328.12	74,312,949.10	
Engineering Design	1,030,320.60	0.00	0.00	18,721,078.92	2,468,416.89	0.00	38,083.17	0.00	19,266,871.07	0.00	8,352,115.14	0.00	415,885.71	18,610,014.84	0.00	0.00	0.00	68,902,786.34
Environmental	23,298.80	0.00	0.00	136,441.06	5,560.99	0.00	0.00	0.00	87,501.28	1,432,219.15	183,610.43	0.00	15,785.00	0.00	0.00	0.00	0.00	1,884,416.71
Research & Testing	32,109.66	3,501.62	242,253.33	2,475.42	0.00	0.00	0.00	0.00	27,408.91	24,451.59	101,900.20	29,186.16	3,808.27	0.00	0.00	0.00	0.00	467,095.16
Right of Way	0.00	0.00	0.00	9,808,756.22	1,430.25	0.00	5,910.26	2,000.00	35,966,894.30	22,385.00	27,114,276.79	7,388,204.73	74,982.38	490.97	6,950.00	0.00	0.00	80,392,280.90
Road Construction	22,535,935.24	0.00	202,724,213.27	63,343,670.08	162,356.28	0.00	1,074,056.60	0.00	150,472,001.38	40,494,585.37	203,516,620.96	73,253,164.19	6,325,531.72	3,141,258.84	0.00	1,074,730.76	768,118,124.69	
Roadway Maintenance	0.00	6,854,205.93	42,312,936.74	0.00	0.00	0.00	0.00	6,112,559.09	0.00	0.00	0.00	0.00	0.00	0.00	20,884,129.09	0.00	0.00	76,163,830.85
Safety	0.00	0.00	0.00	9,963.28	0.00	0.00	0.00	0.00	4,572,454.75	2,387,494.53	0.00	0.00	0.00	509,371.38	0.00	0.00	0.00	7,479,283.94
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,278.29	0.00	0.00	0.00	0.00	6,224,675.49	9,400.19	0.00	0.00	6,295,353.97
Surveys	54,528.31	0.00	238,176.44	123,542.35	13,718.63	0.00	0.00	0.00	16,512.14	0.00	50.00	0.00	8,559.09	8,303.14	0.00	0.00	0.00	463,390.10
Traffic Engineering	0.00	0.00	0.00	118,828.08	0.00	0.00	(1,844,468.16)	0.00	6,302,236.60	0.00	123,032.40	156,670.00	0.00	1,358.15	6,872,096.29	0.00	0.00	11,729,753.36
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,610,444.01	0.00	0.00	0.00	0.00	597,514.70	0.00	0.00	0.00	6,207,958.71
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,015.60	0.00	0.00	0.00	0.00	9,654,890.51	0.00	0.00	0.00	9,670,906.11
Utilities & Railroad Coordination	0.00	0.00	0.00	82,998.27	0.00	0.00	0.00	0.00	54,547.86	0.00	0.00	151,493.32	14,025.00	0.00	0.00	0.00	0.00	303,064.45
Field Maintenance	0.00	0.00	0.00	0.00	0.00	158,467,039.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,467,039.80
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,255.75	0.00	0.00	0.00	0.00	4,255.75
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	618,566.50	0.00	0.00	0.00	0.00	2,593,455.15	0.00	3,496,237.87	0.00	8,800.00	101,212.00	0.00	0.00	0.00	6,818,271.52
Local Public Agency Passthrough	0.00	0.00	0.00	88,671.92	0.00	0.00	0.00	0.00	4,559,882.35	0.00	0.00	0.00	985,069.35	0.00	0.00	0.00	0.00	5,633,623.62
External Payments Total	24,747,093.80	7,114,965.52	252,060,000.85	156,111,006.67	2,654,400.85	158,467,039.80	3,042,241.19	8,948,651.97	244,148,408.17	45,205,639.27	308,987,857.80	103,267,796.91	8,548,807.33	61,110,793.11	29,887,290.63	1,082,058.88	1,415,384,052.75	
DOT Labor, Equipment & Lab Fees																		
Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,974.54)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,974.54)
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,759.26	0.00	0.00	0.00	271,759.26
Design Build	153,165.67	0.00	0.00	351,353.53	0.00	0.00	0.00	0.00	334,284.69	0.00	158,904.92	0.00	0.00	0.00	0.00	0.00	0.00	997,708.81
Engineering & Inspection	850,164.28	247,655.93	5,026,009.73	3,491,745.63	2,908.67	0.00	6,114,962.83	349,310.35	3,237,368.45	615,111.69	1,652,029.80	635,196.07	301,108.24	21,221.70	994,786.72	8,261.82	23,547,841.91	
Engineering Design	197,633.41	0.00	790,620.78	3,037,796.27	154,238.27	0.00	2,581.22	0.00	3,323,311.70	0.00	539,563.32	0.00	267,802.87	248,318.75	0.00	0.00	0.00	6,561,866.59
Environmental	9,120.68	0.00	0.00	109,017.19	13,094.87	0.00	0.00	0.00	90,258.89	3,214.25	57,106.09	0.00	21,512.24	0.00	0.00	0.00	0.00	303,324.21
Research & Testing	149,208.38	58,337.22	1,019,711.65	643,341.19	0.00	0.00	18,024.89	66,803.26	559,483.61	137,558.04	969,123.50	394,840.00	49,924.94	1,744.00	24,059.00	3,488.00	4,095,647.68	
Right of Way	111.57	0.00	0.00	429,316.42	6,542.08	0.00	4,622.29	0.00	859,535.27	98,116.22	1,158,716.63	4,871.85	125,683.11	1,869.82	18,765.70	0.00	0.00	2,708,150.96
Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,265.72)	0.00	(7,098.39)	0.00	0.00	0.00	0.00	(13,364.11)
Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,476.70	105,101.84	0.00	0.00	0.00	7,346.06	0.00	0.00	0.00	388,924.60
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,187.76	0.00	0.00	0.00	43.60	37,857.59	0.00	0.00	0.00	523,088.95
Surveys	67,381.62	0.00	0.00	397,100.12	16,179.16	0.00	0.00	0.00	317,550.40	5,644.29	38,011.19	0.00	97,768.09	0.00	1,893.25	0.00	0.00	941,528.12
Traffic Engineering	3,378.22	0.00	0.00	50,559.90	1,248.88	0.00	0.00	0.00	92,349.83	12,466.47	76,986.51	0.00	29,363.73	1,798,165.18	607.50	0.00	0.00	2,065,126.22
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,827.21	0.00	3,159.27	0.00	0.00	4,114.44	0.00	0.00	0.00	181,100.92
Utilities & Railroad Coordination	1,037.97	0.00	0.00	13,000.24	69.97	0.00	0.00	0.00	72,042.59	4,384.12	14,009.32	0.00	64,485.61	0.00	58.41	0.00	0.00	169,088.23
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LPA Administration	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.51	0.00	0.00	0.00	0.00	663.51
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314,207.20	0.00	0.00	0.00	314,207.20
Environmental Mitigation	0.00	0.00	0.00	616.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.42
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(79.63)	0.00	212.35	0.00	0.00	0.00	0.00	132.72
DOT Labor, Equipment & Lab Fees Total	1,431,201.80	305,993.15	6,836,342.16	8,523,846.91	194,281.90	0.00	6,140,191.23	416,113.61	7,814,702.56	981,596.92	4,661,265.20	1,034,907.92	951,469.90	2,706,604.00	1,040,170.58	11,749.82	43,050,437.66	
Sub Total	26,178,295.60	7,420,958.67	258,896,343.01	164,634,853.58	2,848,682.75	158,467,039.80	9,182,432.42	9,364,765.58	251,963,110.73	46,187,236.19	313,649,123.00	104,302,704.83	9					

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	NFA -					Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Sub Total		
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge													
1	Kershaw	55,729.51	1,291.50	2,972,657.16	8,898,131.97	0.00	2,577,886.66	0.00	81,348.06	0.00	889,396.41	0.00	76,890.58	0.00	761,864.83	0.00	16,315,196.68		
	Lee	97,060.01	(790.73)	2,503,083.01	53,952.81	0.00	1,086,164.02	0.00	15,541.97	0.00	329,311.78	0.00	38,172.82	11,759.02	476,765.35	0.00	4,611,020.12		
	Lexington	326,897.51	973,771.24	7,360,773.23	22,732,255.96	0.00	4,025,827.72	0.00	75,755.58	8,750,625.36	239,177.73	4,309,999.07	119,690.55	0.00	593,434.86	0.00	55,967,628.09		
	Richland	2,773,759.52	271,926.96	4,893,814.51	3,931,794.63	0.00	6,985,734.81	40,049.91	350,580.91	27,584,717.25	142,919.57	10,677,194.68	735,415.64	0.00	16,087.80	0.00	58,403,996.19		
	Sumter	159,769.33	18,047.63	7,577,549.05	2,297,499.43	463,281.96	3,148,775.93	0.00	762,710.26	1,960,146.63	0.00	0.00	(1,436.67)	164,205.32	0.00	0.00	16,550,548.87		
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	13,045.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,045.30		
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	104,792.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,792.78		
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	1,097,575.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097,575.83		
	1 Total		3,413,215.88	1,264,246.60	25,307,876.96	37,913,634.86	463,281.96	19,039,803.05	40,049.91	426,336.49	37,194,942.90	2,342,243.93	16,205,901.94	6,459,419.28	968,732.92	175,964.34	1,848,152.84	0.00	153,063,803.86
	2	Abbeville	581.48	24,718.34	1,073,613.75	2,891,532.58	0.00	1,083,058.86	0.00	4,134.78	0.00	0.00	0.00	68,547.32	0.00	0.00	0.00	5,146,187.11	
Anderson		459,819.90	(3,041.17)	6,784,160.00	4,555,930.21	221,435.23	4,801,381.62	9,560.87	318,449.58	4,548,814.78	4,101,852.59	0.00	2,791,211.07	189,168.72	147,732.66	0.00	28,926,476.06		
Edgefield		62,946.14	145,532.76	4,695,130.87	106,546.64	0.00	1,004,866.78	0.00	193,784.39	0.00	365.32	10,061.59	44,399.20	0.00	0.00	0.00	6,263,633.69		
Greenwood		30,242.24	0.00	1,505,430.28	1,014,373.45	205,897.83	1,943,135.10	0.00	6,102.42	24,651.28	1,481.32	0.00	94,442.36	0.00	0.00	0.00	4,825,756.28		
Laurens		64,262.07	0.00	3,452,848.66	2,023,209.19	0.00	3,095,495.10	0.00	651,423.48	321,994.75	372,711.00	0.00	20,579.18	0.00	23,502.07	0.00	10,026,025.50		
McCormick		9,641.35	(318.23)	2,699,793.21	990,179.18	0.00	644,466.10	0.00	799.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,344,561.13		
Newberry		176,796.03	129,478.05	7,901,321.27	6,346,148.79	0.00	2,698,459.49	0.00	60,134.58	2,078,780.15	3,778,619.06	2,839,448.01	7,355.41	0.00	0.00	1,093,808.70	27,110,349.54		
Saluda		359.78	4,090.79	2,747,139.49	821,115.07	0.00	2,182,813.43	0.00	268.45	33,759.84	0.00	0.00	0.00	5,966.32	0.00	0.00	5,795,513.17		
D2 Bridge Inspection		0.00	0.00	0.00	0.00	0.00	5,990.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,990.46		
D2 Traffic Signals		0.00	0.00	0.00	0.00	0.00	610,974.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,974.01		
2 Total		804,648.99	300,460.54	30,859,437.53	18,749,035.11	427,333.06	18,070,640.95	9,560.87	1,235,097.20	7,008,000.80	8,255,029.29	2,849,509.60	0.00	3,026,534.54	195,135.04	171,234.73	1,093,808.70	93,055,466.95	
3	Greenville	98,690.44	471,453.62	12,438,052.45	11,469,924.85	0.00	5,332,815.42	1,207.22	1,025,749.61	9,792,654.56	131,002.85	12,190,850.87	461,581.33	0.00	330,962.12	0.00	53,744,945.34		
	Oconee	80,501.87	15,159.07	4,145,495.74	304,044.15	0.00	2,419,767.51	0.00	0.00	46,833.79	0.00	0.00	0.00	0.00	0.00	0.00	7,011,802.13		
	Pickens	228,354.72	(39,697.04)	6,134,123.37	981,333.11	0.00	2,119,694.39	0.00	383,060.88	205,829.12	0.00	22,104.68	20,875.06	0.00	0.00	0.00	10,055,678.29		
	Spartanburg	1,296,797.85	0.00	10,282,759.55	12,565,923.96	0.00	5,024,560.41	0.00	5,178,721.62	0.00	365,101.53	6,823,519.88	133,423.26	375,570.31	0.00	0.00	42,046,378.37		
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	9,470.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,470.51		
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	471,515.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,515.74		
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	774,934.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774,934.62		
3 Total		1,704,344.88	446,915.65	33,000,431.11	25,321,226.07	0.00	16,152,758.60	1,207.22	1,408,810.49	15,224,039.09	131,002.85	12,578,057.08	6,823,519.88	615,879.65	375,570.31	330,962.12	0.00	114,114,725.00	
4	Cherokee	66,006.39	437,170.59	6,244,433.58	219,735.96	0.00	3,114,356.79	0.00	0.00	234,496.26	260,207.85	58,984,188.25	0.00	335.46	0.00	0.00	69,560,931.13		
	Chester	6,530.99	561,916.27	4,480,864.59	1,410,600.99	0.00	2,375,292.24	0.00	569,316.03	604,550.30	95,545.35	0.00	67,808.40	0.00	0.00	0.00	10,172,425.16		
	Chesterfield	19,681.34	3,567.30	2,468,924.13	4,822,338.72	0.00	1,433,004.67	706,597.19	67,488.26	84,359.28	0.00	0.00	0.00	67,177.85	0.00	0.00	9,673,138.74		
	Fairfield	0.00	394,867.45	6,289,517.44	2,529,479.26	0.00	1,938,995.20	0.00	7,380.67	0.00	0.00	0.00	46,446.93	0.00	0.00	0.00	11,206,686.95		
	Lancaster	802,871.55	464,494.25	7,940,152.60	4,441,279.51	313,662.06	2,049,396.12	0.00	216,243.58	1,212,478.44	0.00	588,820.36	12,821.63	0.00	0.00	0.00	18,042,220.10		
	Union	0.00	234,974.87	4,224,499.14	400,204.25	0.00	1,121,961.09	22,210.80	92,106.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,095,956.62		
	York	2,732,064.57	33,559.35	10,560,596.06	9,550,774.49	0.00	4,031,878.39	108,192.78	455,770.00	10,703,219.71	4,444,683.68	30,266,193.54	521,026.96	65,926.75	0.00	0.00	73,473,889.28		
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,860.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,860.29		
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	801,725.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801,725.62		
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	84,789.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,789.81		
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	23,638.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,638.53		
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	611,109.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611,109.90		
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	2,085,093.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,085,093.85		
	4 Total		3,627,154.84	2,130,550.08	42,208,987.54	23,374,416.18	313,662.06	19,675,102.50	837,000.77	1,308,817.87	12,938,591.13	4,800,436.88	89,839,202.15	0.00	648,439.38	133,104.60	0.00	0.00	201,835,465.98

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	NFA -			Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Sub Total	
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing															
5	Darlington	41,029.57	9,156.55	3,743,270.27	1,243,148.98	0.00	1,932,825.00	0.00	184,399.74	641,107.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,794,937.64	
	Dillon	807,662.82	19,834.64	3,828,733.94	104,523.21	0.00	2,260,809.63	0.00	32,478.95	27,630.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,081,673.41	
	Florence	30,638.16	25,924.82	4,319,768.28	3,254,371.61	0.00	4,475,045.17	0.00	0.00	1,488,698.12	0.00	2,918,520.04	0.00	0.00	49,507.75	149,772.80	0.00	16,712,246.75	
	Georgetown	39,057.45	326,918.14	7,181,727.92	2,980,851.21	0.00	1,952,960.29	372,737.72	698,884.64	408,653.31	7,645,606.89	113,226.49	0.00	0.00	0.00	0.00	0.00	21,720,624.06	
	Horry	117,088.53	720,120.80	6,991,058.84	923,115.36	0.00	3,490,051.06	(164,617.76)	1,080,345.42	5,466,556.26	8,214,338.10	4,417,168.96	0.00	302,152.73	1,214,944.10	959,489.77	0.00	33,731,812.17	
	Marion	8,725.81	0.00	3,023,501.23	264,413.14	0.00	2,366,807.82	0.00	0.00	3,605,707.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,269,155.51	
	Marlboro	105,568.85	0.00	4,721,060.69	112.50	0.00	1,416,181.00	742.49	101,066.10	183,101.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,527,833.51	
	Williamsburg	7,676.33	32,601.63	6,637,056.14	1,026,569.63	0.00	2,670,487.96	0.00	0.00	178,068.98	0.00	16,269.75	0.00	0.00	0.00	0.00	0.00	10,568,730.42	
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	234,034.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,034.42	
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	39,045.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,045.41	
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	1,013,698.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013,698.07	
	D5 Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	64,766.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,766.36	
	5 Total		1,157,447.52	1,134,556.58	40,446,177.31	9,797,105.64	0.00	21,916,712.19	208,862.45	2,097,174.85	11,999,523.81	15,859,944.99	7,465,185.24	0.00	302,152.73	1,264,451.85	1,109,262.57	0.00	114,758,557.73
6	Beaufort	4,976,058.38	18,024.42	4,283,302.81	5,415,392.87	0.00	1,567,765.55	0.00	0.00	1,129,892.79	0.00	0.00	6,761.24	8,303.14	507,769.14	0.00	0.00	17,913,270.34	
	Berkeley	(27,296.12)	1,521.52	5,691,886.17	21,781.38	0.00	2,775,162.39	0.00	0.00	20,142,797.70	257,454.44	18,190,518.06	0.00	70,391.20	0.00	0.00	0.00	47,124,216.74	
	Charleston	63,789.25	28,059.05	9,467,408.37	3,364,761.05	0.00	5,033,800.09	0.00	74,893.23	4,336,406.53	753,700.91	1,882,220.73	0.00	112,857.26	0.00	81,826.34	0.00	25,199,722.81	
	Colleton	163,303.02	8,953.85	3,086,694.65	1,787,517.18	33,106.31	2,645,916.21	0.00	0.00	374,351.25	866,878.46	0.00	0.00	378,117.04	0.00	0.00	0.00	9,344,837.97	
	Dorchester	42,398.23	5,989.50	1,130,623.02	214,626.68	0.00	2,105,928.85	0.00	0.00	11,392,074.71	4,404,568.54	4,819,544.42	0.00	31,144.80	405.06	0.00	0.00	24,147,303.81	
	Jasper	329,436.26	120,145.01	3,641,600.03	118.08	1,263,555.69	1,648,148.83	0.00	0.00	2,093,889.93	1,615,556.78	13,704,161.14	0.00	0.00	0.00	0.00	0.00	24,416,611.75	
	D6 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	907,898.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,898.68	
	D6 Traffic Signals	0.00	0.00	0.00	0.00	0.00	831,462.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831,462.19	
D6 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	472,335.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472,335.25		
6 Total		5,547,689.02	182,693.35	27,301,515.05	10,804,197.24	1,296,662.00	17,988,418.04	0.00	74,893.23	39,469,412.91	7,898,159.13	38,596,444.35	0.00	599,271.54	8,708.20	589,595.48	0.00	150,357,659.54	
7	Aiken	329,899.59	126,343.20	5,821,789.99	7,871,698.12	347,743.67	3,120,628.41	0.00	784,036.84	2,338,575.63	762.26	2,401,294.74	734,384.03	4,483.02	44,150.75	108,557.38	0.00	24,034,347.63	
	Allendale	914,759.18	275,607.32	5,229,997.55	164,935.32	0.00	1,154,175.51	0.00	0.00	1,523,214.22	0.00	0.00	0.00	0.00	7,420.44	0.00	0.00	9,270,109.54	
	Bamberg	6,481.09	503,575.48	2,725,195.13	246,409.56	0.00	1,718,877.86	0.00	0.00	1,362,510.26	0.00	0.00	0.00	976,723.74	0.00	704,102.32	0.00	8,243,875.44	
	Barnwell	2,721.27	187,053.30	5,754,424.90	0.00	0.00	1,457,861.80	0.00	0.00	1,828,275.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,230,337.12	
	Calhoun	2,933,186.53	(1,003.22)	4,031,279.88	0.00	0.00	1,439,091.21	0.00	0.00	96,954.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,499,509.35	
	Clarendon	2,661.07	259.64	4,344,321.98	177,323.67	0.00	1,276,523.97	0.00	1,657,037.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,458,127.55	
	Hampton	177.13	317,930.18	6,238,869.60	203,255.66	0.00	1,148,970.68	0.00	0.00	58,698.92	271.41	0.00	0.00	42,172.60	18,058.94	0.00	0.00	8,028,405.12	
	Holly Hill	0.00	0.00	0.00	0.00	0.00	1,129,448.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,448.02	
	Orangeburg	456,387.72	551,769.97	5,037,688.24	2,940,070.52	0.00	2,589,548.19	(662,711.42)	211,757.23	2,098,897.22	20,043.24	434,482.98	0.00	931,642.47	0.00	0.00	0.00	14,609,576.36	
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,061.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,061.87	
	7 Total		4,646,273.58	1,961,535.87	39,183,567.27	11,603,692.85	347,743.67	15,038,187.52	(662,711.42)	2,652,831.29	9,307,127.05	21,076.91	2,835,777.72	734,384.03	1,955,021.83	69,630.13	812,659.70	0.00	90,506,798.00
Statewide	Statewide	5,277,520.89	0.00	20,588,350.24	27,071,545.63	0.00	0.00	8,748,462.62	160,804.16	118,821,473.04	6,879,342.21	143,279,044.92	90,285,381.64	1,384,244.64	61,594,832.64	26,065,593.77	0.00	510,156,596.40	
	Equipment	0.00	0.00	0.00	0.00	0.00	11,682,929.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,682,929.73	
	Hwy Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Hwy Maintenance Extraordin	0.00	0.00	0.00	0.00	0.00	942,104.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942,104.55	
	Maintenance Environmental	0.00	0.00	0.00	0.00	0.00	3,512,770.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,512,770.75	
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	63,023.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,023.64	
	Rest Area/Welcome Center	0.00	0.00	0.00	0.00	0.00	5,511,048.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,511,048.56	
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	357,140.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,140.20	
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	1,690,036.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690,036.13	
	FEMA EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Maintenance Bridge	0.00	0.00	0.00	0.00	0.00	6,826,363.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,826,363.39	
	Statewide Total		5,277,520.89	0.00	20,588,350.24	27,071,545.63	0.00	30,585,416.95	8,748,462.62	160,804.16	118,821,473.04	6,879,342.21	143,279,044.92	90,285,381.64	1,384,244.64	61,594,832.64	26,065,593.77	0.00	540,742,013.35
	Sub Total		26,178,295.60	7,420,958.67	258,896,343.01	164,634,853.58	2,848,682.75	158,467,039.80	9,182,432.42	9,364,765.58	251,963,110.73	46,187,236.19	313,649,123.00	104,302,704.83	9,500,277.23	63,817,397.11	30,927,461.21	1,093,808.70	1,458,434,490.41

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
1	Kershaw	Bridge Construction	0.00	0.00	0.00	3,357,024.39	0.00	0.00	0.00	0.00	0.00	144,477.78	0.00	0.00	0.00	537,216.00	0.00	4,038,718.17	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	1,551,820.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,551,820.94	
		Engineering & Inspection	52,924.52	0.00	183,554.35	1,067,065.34	0.00	0.00	0.00	0.00	0.00	1,315.28	0.00	0.00	0.00	42,215.43	0.00	1,347,074.92	
		Engineering Design	0.00	0.00	0.00	189,688.07	0.00	0.00	0.00	13,423.61	0.00	302,607.06	0.00	9,411.13	0.00	0.00	0.00	515,129.87	
		Environmental	0.00	0.00	0.00	34,243.92	0.00	0.00	0.00	190.76	0.00	0.00	0.00	1,071.00	0.00	0.00	0.00	35,505.68	
		Research & Testing	2,804.99	0.00	23,247.92	75,929.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,982.59	
		Right of Way	0.00	0.00	0.00	6,999.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,419.09	0.00	0.00	0.00	67,418.45	
		Road Construction	0.00	0.00	1,468,932.18	2,589,043.61	0.00	0.00	0.00	0.00	0.00	440,996.29	0.00	0.00	0.00	0.00	0.00	4,498,972.08	
		Roadway Maintenance	0.00	1,291.50	1,296,922.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,433.40	0.00	1,480,647.61	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.67	0.00	0.00	0.00	189.67	
		Traffic Engineering	0.00	0.00	0.00	906.51	0.00	0.00	0.00	67,733.69	0.00	0.00	0.00	5,799.69	0.00	0.00	0.00	74,439.89	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	25,410.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,410.15	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,577,886.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,577,886.66	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Kershaw Total		55,729.51	1,291.50	2,972,657.16	8,898,131.97	0.00	2,577,886.66	0.00	0.00	81,348.06	0.00	889,396.41	0.00	76,890.58	0.00	761,864.83	0.00	16,315,196.68

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,500.00	0.00	460,500.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	47,449.77	2,582.82	58,558.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,759.02	16,265.35	0.00	136,615.66
		Engineering Design	0.00	0.00	0.00	39,494.32	0.00	0.00	0.00	537.14	0.00	326,832.86	0.00	30,773.02	0.00	0.00	0.00	397,637.34
		Environmental	0.00	0.00	0.00	1,560.84	0.00	0.00	0.00	1,028.94	0.00	2,478.92	0.00	521.72	0.00	0.00	0.00	5,590.42
		Research & Testing	1,495.00	0.00	4,996.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,491.63
		Right of Way	0.00	0.00	0.00	5,396.75	0.00	0.00	0.00	806.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,203.43
		Road Construction	48,115.24	0.00	1,583,576.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,631,691.70
		Roadway Maintenance	0.00	(3,373.55)	855,951.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852,577.67
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,401.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,401.08
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	7,500.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,231.10	0.00	0.00	0.00	13,732.06
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.09
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634.04	0.00	0.00	0.00	646.98	0.00	0.00	0.00	2,281.02
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,086,164.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086,164.02
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lee Total		97,060.01	(790.73)	2,503,083.01	53,952.87	0.00	1,086,164.02	0.00	15,541.97	0.00	329,311.78	0.00	38,172.82	11,759.02	476,765.35	0.00	4,611,020.12

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
1	Lexington	Bridge Construction	0.00	0.00	0.00	1,060,682.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060,682.93	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	16,533.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,533.13	
		Engineering & Inspection	24,385.32	59,133.16	372,506.16	1,141,935.12	0.00	0.00	67,192.92	622,348.17	2,589.99	669,985.03	1,453,365.05	7,098.39	0.00	26,380.17	0.00	4,446,919.48	
		Engineering Design	0.00	0.00	0.00	313,268.85	0.00	0.00	0.00	527,766.78	0.00	435,681.13	0.00	86,037.96	0.00	0.00	0.00	1,362,754.72	
		Environmental	0.00	0.00	0.00	572.86	0.00	0.00	0.00	1,582.57	0.00	189.38	0.00	1,260.91	0.00	0.00	0.00	3,605.72	
		Research & Testing	872.00	2,783.46	56,495.52	30,915.29	0.00	0.00	0.00	42,808.46	0.00	35,502.06	37,630.22	0.00	0.00	4,070.00	0.00	211,077.01	
		Right of Way	0.00	0.00	0.00	8,788,294.64	0.00	0.00	0.00	330,288.36	0.00	(102,562.79)	0.00	24,421.68	0.00	0.00	0.00	9,040,441.89	
		Road Construction	301,640.19	0.00	5,363,234.06	11,328,119.32	0.00	0.00	0.00	6,218,234.06	236,587.74	3,268,236.86	4,811,754.01	(370.96)	0.00	0.00	0.00	31,527,435.28	
		Roadway Maintenance	0.00	911,854.62	1,568,537.49	0.00	0.00	0.00	8,562.66	0.00	0.00	0.00	0.00	0.00	0.00	509,244.69	0.00	2,998,199.46	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,593.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,593.59	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,293.43	0.00	0.00	0.00	941.87	0.00	0.00	0.00	4,235.30	
		Traffic Engineering	0.00	0.00	0.00	11,446.33	0.00	0.00	0.00	307,214.22	0.00	775.95	156,670.00	118.46	0.00	53,740.00	0.00	529,964.96	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	862.49	0.00	0.00	0.00	820.72	0.00	2,191.45	0.00	182.24	0.00	0.00	0.00	4,056.90	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,025,827.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,025,827.72	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	39,625.00	0.00	0.00	0.00	514,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554,300.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lexington Total		326,897.51	973,771.24	7,360,773.23	22,732,255.96	0.00	4,025,827.72	0.00	75,755.58	8,750,625.36	239,177.73	4,309,999.07	6,459,419.28	119,690.55	0.00	593,434.86	0.00	55,967,628.09

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
1	Richland	Bridge Construction	0.00	0.00	0.00	437,073.83	0.00	0.00	0.00	0.00	0.00	405,549.22	0.00	0.00	0.00	0.00	0.00	842,623.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	916.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.96
		Engineering & Inspection	213,475.29	24,786.86	284,160.85	119,319.66	0.00	128.01	113,213.51	399,557.96	0.00	1,692,627.66	0.00	11,632.56	0.00	453.02	0.00	2,859,355.38
		Engineering Design	0.00	0.00	0.00	1,664,356.50	0.00	0.00	39,921.90	0.00	98,445.79	0.00	711,791.12	0.00	9,332.81	0.00	0.00	2,523,848.12
		Environmental	0.00	0.00	0.00	9,068.61	0.00	0.00	0.00	991.41	43.72	1,337.01	0.00	5,597.39	0.00	0.00	0.00	17,038.14
		Research & Testing	5,225.18	2,385.44	7,109.54	872.00	0.00	0.00	4,073.00	16,114.00	0.00	67,019.69	0.00	374.00	0.00	0.00	0.00	103,172.85
		Right of Way	0.00	0.00	0.00	383,678.72	0.00	0.00	0.00	2,378.79	46,064.64	(27,138.44)	0.00	5,005.01	0.00	0.00	0.00	409,988.72
		Road Construction	2,554,021.08	0.00	3,001,887.45	1,240,183.04	0.00	0.00	0.00	25,387,427.34	0.00	7,822,498.73	0.00	642,647.50	0.00	0.00	0.00	40,648,665.14
		Roadway Maintenance	0.00	244,754.66	1,600,656.67	0.00	0.00	0.00	233,294.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,078,705.73
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501,774.30	93,164.03	0.00	0.00	0.00	0.00	0.00	0.00	594,938.33
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	72,904.87	0.00	0.00	0.00	38,928.27	563.91	17.14	0.00	0.00	0.00	0.00	0.00	112,414.19
		Traffic Engineering	0.00	0.00	0.00	2,505.65	0.00	0.00	0.00	1,130,375.20	1,792.65	0.00	0.00	3,401.43	0.00	15,634.78	0.00	1,153,709.71
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	1,037.97	0.00	0.00	914.79	0.00	0.00	0.00	8,724.19	1,290.62	3,492.55	0.00	57,424.94	0.00	0.00	0.00	72,885.06
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	6,985,734.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,985,734.81
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Richland Total		2,773,759.52	271,926.96	4,893,814.51	3,931,794.63	0.00	6,985,734.81	40,049.91	350,580.91	27,584,717.25	142,919.57	10,677,194.68	0.00	735,415.64	0.00	16,087.80	58,403,996.19

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,942.84	0.00	199,679.77	0.00	0.00	0.00	0.00	0.00	141,408.46	157,305.71	0.00	0.00	0.00	0.00	0.00	0.00	500,336.78
		Engineering Design	0.00	0.00	0.00	2,289,341.14	454,573.96	0.00	0.00	0.00	505.48	0.00	0.00	0.00	5,351.59	0.00	0.00	0.00	2,749,772.17
		Environmental	0.00	0.00	0.00	3,020.13	274.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,294.83
		Research & Testing	748.00	0.00	33,290.69	0.00	0.00	0.00	0.00	0.00	7,730.82	3,060.27	0.00	0.00	0.00	0.00	0.00	0.00	44,829.78
		Right of Way	0.00	0.00	0.00	0.00	7,962.33	0.00	0.00	0.00	3,220.00	0.00	0.00	0.00	(6,788.26)	0.00	0.00	0.00	4,394.07
		Road Construction	157,078.49	0.00	6,672,848.34	0.00	0.00	0.00	0.00	0.00	548,178.07	1,788,568.83	0.00	0.00	0.00	0.00	0.00	0.00	9,166,673.73
		Roadway Maintenance	0.00	18,047.63	671,730.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689,777.88
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,866.02	0.00	0.00	0.00	0.00	0.00	0.00	10,866.02
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,695.14	0.00	0.00	0.00	11,695.14
		Surveys	0.00	0.00	0.00	4,777.47	0.00	0.00	0.00	0.00	51,293.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,070.53
		Traffic Engineering	0.00	0.00	0.00	360.69	470.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.66
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,374.37	0.00	0.00	0.00	0.00	152,510.18	0.00	0.00	162,884.55
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.80	0.00	0.00	0.00	0.00	0.00	0.00	345.80
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,148,775.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,148,775.93
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sumter Total		159,769.33	18,047.63	7,577,549.05	2,297,499.43	463,281.96	3,148,775.93	0.00	0.00	762,710.26	1,960,146.63	0.00	0.00	(1,436.67)	164,205.32	0.00	0.00	16,550,548.87

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
2	Abbeville	Bridge Construction	0.00	0.00	0.00	1,687,364.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687,364.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	581.48	1,628.06	41,324.65	215,233.81	0.00	0.00	4,134.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,902.78
		Engineering Design	0.00	0.00	0.00	223,023.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,378.74	0.00	0.00	0.00	283,402.29
		Environmental	0.00	0.00	0.00	4,730.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090.21	0.00	0.00	0.00	5,820.96
		Research & Testing	0.00	0.00	29,511.71	4,275.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,786.83
		Right of Way	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
		Road Construction	0.00	0.00	565,522.87	748,660.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314,183.59
		Roadway Maintenance	0.00	23,090.28	437,254.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,344.80
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,656.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,078.37	0.00	0.00	0.00	10,734.43
		Traffic Engineering	0.00	0.00	0.00	88.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.56
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,083,058.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083,058.86
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		581.48	24,718.34	1,073,613.75	2,891,532.58	0.00	1,083,058.86	0.00	4,134.78	0.00	0.00	0.00	68,547.32	0.00	0.00	0.00	5,146,187.11

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
2	Anderson	Bridge Construction	0.00	0.00	0.00	315,264.22	0.00	0.00	0.00	195,731.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510,995.74	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	295.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.11	
		Engineering & Inspection	0.00	(8,052.70)	210,694.95	297,846.27	3,326.48	0.00	4,321.08	32,682.06	450,858.58	112,265.92	0.00	0.00	121,426.62	0.00	7,272.73	0.00	1,232,641.99
		Engineering Design	25,156.22	0.00	0.00	526,855.05	52,661.65	0.00	0.00	0.00	216,562.95	0.00	0.00	0.00	30,385.46	0.00	0.00	0.00	851,621.33
		Environmental	344.74	0.00	0.00	12,109.79	2,703.08	0.00	0.00	0.00	11,660.07	0.00	0.00	0.00	55.08	0.00	0.00	0.00	26,872.76
		Research & Testing	0.00	707.00	10,598.75	1,620.32	0.00	0.00	0.00	1,164.00	36,615.38	23,283.81	0.00	0.00	6,319.42	0.00	0.00	0.00	80,308.68
		Right of Way	0.00	0.00	0.00	85,514.35	10.00	0.00	5,239.79	0.00	13,858.78	0.00	0.00	0.00	48,926.97	0.00	0.00	0.00	153,549.89
		Road Construction	409,869.88	0.00	5,892,972.70	3,250,083.79	162,356.28	0.00	0.00	0.00	3,418,576.82	3,966,302.86	0.00	0.00	2,570,072.52	0.00	0.00	0.00	19,670,234.85
		Roadway Maintenance	0.00	4,304.53	669,893.60	0.00	0.00	0.00	0.00	88,872.00	0.00	0.00	0.00	0.00	0.00	0.00	104,718.03	0.00	867,788.16
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,304.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,304.90
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.40
		Surveys	24,449.06	0.00	0.00	0.00	119.97	0.00	0.00	0.00	11,129.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,698.94
		Traffic Engineering	0.00	0.00	0.00	196.65	187.80	0.00	0.00	0.00	119,899.67	0.00	0.00	0.00	0.00	0.00	35,741.90	0.00	156,026.02
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,726.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,894.95
		Utilities & Railroad Coordination	0.00	0.00	0.00	788.16	69.97	0.00	0.00	0.00	23,273.09	0.00	0.00	0.00	14,025.00	0.00	0.00	0.00	38,156.22
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,801,381.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,801,381.62
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	65,356.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,356.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Anderson Total		459,819.90	(3,041.17)	6,784,160.00	4,555,930.21	221,435.23	4,801,381.62	9,560.87	318,449.58	4,548,814.78	4,101,852.59	0.00	0.00	2,791,211.07	189,168.72	147,732.66	0.00	28,926,476.06

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
2	Edgefield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	191,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,000.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	60,954.19	3,360.34	238,339.39	0.00	0.00	0.00	2,784.39	0.00	0.00	8,904.85	0.00	0.00	0.00	0.00	0.00	314,343.16
		Engineering Design	0.00	0.00	0.00	106,157.49	0.00	0.00	0.00	0.00	0.00	1,156.74	0.00	2,585.20	0.00	0.00	0.00	109,899.43
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,991.95	0.00	24,601.89	0.00	0.00	0.00	0.00	0.00	365.32	0.00	0.00	0.00	0.00	0.00	0.00	26,959.16
		Right of Way	0.00	0.00	0.00	232.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.05
		Road Construction	0.00	0.00	3,469,724.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,814.00	0.00	0.00	0.00	3,511,538.37
		Roadway Maintenance	0.00	142,172.42	962,465.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,104,637.64
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	157.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.10
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,004,866.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004,866.78
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Edgefield Total		62,946.14	145,532.76	4,695,130.87	106,546.64	0.00	1,004,866.78	0.00	193,784.39	0.00	365.32	10,061.59	0.00	44,399.20	0.00	0.00	6,263,633.69

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance							
2	Greenwood	Bridge Construction	0.00	0.00	0.00	286,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,987.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	23,015.32	0.00	33,470.08	72,144.50	0.00	0.00	6,102.42	1,230.40	1,481.32	0.00	0.00	0.00	0.00	0.00	0.00	137,444.04
		Engineering Design	0.00	0.00	0.00	222,933.44	203,399.32	0.00	0.00	0.00	1,487.38	0.00	0.00	82,241.57	0.00	0.00	0.00	510,061.71
		Environmental	0.00	0.00	0.00	3,138.57	997.31	0.00	0.00	0.00	0.00	0.00	0.00	4,816.54	0.00	0.00	0.00	8,952.42
		Research & Testing	7,226.92	0.00	1,585.88	12,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,025.80
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,129,430.76	416,064.50	0.00	0.00	0.00	21,933.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,567,428.76
		Roadway Maintenance	0.00	0.00	340,943.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,943.56
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	1,390.58	0.00	0.00	0.00	0.00	0.00	0.00	7,133.50	0.00	0.00	0.00	8,524.08
		Traffic Engineering	0.00	0.00	0.00	276.02	110.62	0.00	0.00	0.00	0.00	0.00	0.00	250.75	0.00	0.00	0.00	637.39
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,943,135.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,943,135.10
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	616.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.42
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenwood Total		30,242.24	0.00	1,505,430.28	1,014,373.45	205,897.83	1,943,135.10	0.00	6,102.42	24,651.28	1,481.32	0.00	94,442.36	0.00	0.00	0.00	4,825,756.28

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance							
2	Laurens	Bridge Construction	0.00	0.00	0.00	702,271.63	0.00	0.00	375,038.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077,310.03
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	42,409.84	0.00	63,714.63	168,046.72	0.00	0.00	29,569.33	18,792.83	0.00	0.00	0.00	3,845.52	0.00	602.07	0.00	326,980.94
		Engineering Design	0.00	0.00	0.00	51,104.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,104.09
		Environmental	0.00	0.00	0.00	10,850.96	0.00	0.00	0.00	0.00	397.44	0.00	0.00	0.00	0.00	0.00	0.00	11,248.40
		Research & Testing	5,958.19	0.00	8,301.67	9,753.68	0.00	0.00	7,642.00	7,913.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,569.49
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,718.25	0.00	0.00	0.00	3,498.74	0.00	0.00	0.00	11,216.99
		Road Construction	15,894.04	0.00	2,826,846.27	966,833.75	0.00	0.00	0.00	276,344.13	0.00	0.00	0.00	13,234.92	0.00	0.00	0.00	4,099,153.11
		Roadway Maintenance	0.00	0.00	553,986.09	0.00	0.00	0.00	239,173.75	0.00	0.00	0.00	0.00	0.00	0.00	22,900.00	0.00	816,059.84
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.25	372,313.56	0.00	0.00	0.00	0.00	0.00	0.00	372,957.81
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	114,348.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,348.36
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,581.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,581.34
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,095,495.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,095,495.10
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Laurens Total		64,262.07	0.00	3,452,848.66	2,023,209.19	0.00	3,095,495.10	0.00	651,423.48	321,994.75	372,711.00	0.00	20,579.18	0.00	23,502.07	0.00	10,026,025.50

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
2	McCormick	Bridge Construction	0.00	0.00	0.00	391,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391,222.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	9,641.35	(259.73)	96,932.51	102,525.72	0.00	0.00	799.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,639.37
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	4,845.32	86.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,931.98
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,930,545.44	496,344.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,426,890.24
		Roadway Maintenance	0.00	(58.50)	667,469.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667,411.44
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	644,466.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644,466.10
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		9,641.35	(318.23)	2,699,793.21	990,179.18	0.00	644,466.10	0.00	799.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,344,561.13

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
2	Newberry	Bridge Construction	0.00	0.00	0.00	1,219,254.88	0.00	0.00	57,851.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,277,106.08	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	48,200.06	5,244.64	155,711.48	334,385.21	0.00	0.00	2,283.38	0.00	183,541.03	107,265.89	0.00	0.00	0.00	0.00	15,589.94	852,221.63	
		Engineering Design	124,785.40	0.00	0.00	357,539.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,565.16	0.00	0.00	0.00	486,889.92	
		Environmental	0.00	0.00	0.00	1,403.88	0.00	0.00	0.00	0.00	0.00	138,036.63	0.00	463.53	0.00	0.00	0.00	139,904.04	
		Research & Testing	3,699.00	1,044.68	12,908.55	15,867.00	0.00	0.00	0.00	0.00	9,049.39	0.00	0.00	0.00	0.00	0.00	3,488.00	46,056.62	
		Right of Way	111.57	0.00	0.00	84,884.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,995.58	
		Road Construction	0.00	0.00	7,449,294.92	4,295,303.97	0.00	0.00	0.00	0.00	3,586,028.64	0.00	0.00	0.00	0.00	0.00	1,074,730.76	16,405,358.29	
		Roadway Maintenance	0.00	123,188.73	283,406.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,595.05	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	29,092.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,971.01	0.00	0.00	0.00	31,063.29	
		Traffic Engineering	0.00	0.00	0.00	8,418.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.71	0.00	0.00	0.00	8,773.91	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,698,459.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,698,459.49	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,078,780.15	0.00	2,594,145.49	0.00	0.00	0.00	0.00	0.00	4,672,925.64	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Newberry Total		176,796.03	129,478.05	7,901,321.27	6,346,148.79	0.00	2,698,459.49	0.00	60,134.58	2,078,780.15	3,778,619.06	2,839,448.01	0.00	7,355.41	0.00	0.00	1,093,808.70	27,110,349.54

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
2	Saluda	Bridge Construction	0.00	0.00	0.00	237,715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,715.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	205.58	0.00	131,890.18	134,786.12	0.00	0.00	268.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,150.33
		Engineering Design	0.00	0.00	0.00	17,840.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,840.18
		Environmental	0.00	0.00	0.00	8,494.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,494.64
		Research & Testing	154.20	0.00	5,809.87	201.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,165.72
		Right of Way	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
		Road Construction	0.00	0.00	2,474,461.91	415,603.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,064.91
		Roadway Maintenance	0.00	4,090.79	134,977.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,068.32
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	377.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.06
		Traffic Engineering	0.00	0.00	0.00	97.42	0.00	0.00	0.00	0.00	33,759.84	0.00	0.00	0.00	0.00	0.00	0.00	33,857.26
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,966.32	0.00	0.00	5,966.32
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,182,813.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,182,813.43
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saluda Total		359.78	4,090.79	2,747,139.49	821,115.07	0.00	2,182,813.43	0.00	268.45	33,759.84	0.00	0.00	0.00	0.00	5,966.32	0.00	5,795,513.17

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
3	Greenville	Bridge Construction	0.00	0.00	0.00	962,286.79	0.00	0.00	35,229.20	0.00	0.00	140,330.94	0.00	0.00	0.00	0.00	0.00	1,137,846.93	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	291.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.48	
		Engineering & Inspection	193.24	17,470.61	414,045.02	798,181.60	0.00	0.00	335.22	197,796.31	542,757.32	0.00	1,720,339.58	0.00	546.23	0.00	0.00	3,691,665.13	
		Engineering Design	0.00	0.00	0.00	1,302,441.43	0.00	0.00	0.00	0.00	660,877.58	0.00	1,763,831.11	0.00	91,102.44	0.00	0.00	3,818,252.56	
		Environmental	0.00	0.00	0.00	11,177.02	0.00	0.00	0.00	0.00	38,585.44	0.00	3,446.22	0.00	6,125.00	0.00	0.00	59,333.68	
		Research & Testing	996.00	6,232.00	73,036.00	27,340.57	0.00	0.00	872.00	3,116.00	6,087.67	0.00	76,219.70	0.00	163.57	0.00	0.00	194,063.51	
		Right of Way	0.00	0.00	0.00	277,973.70	0.00	0.00	2,000.00	0.00	128,413.85	0.00	574.45	0.00	853.36	0.00	0.00	409,815.36	
		Road Construction	97,501.20	0.00	11,531,222.02	7,987,308.19	0.00	0.00	0.00	0.00	7,112,940.19	0.00	8,482,101.40	0.00	0.00	0.00	0.00	35,211,073.00	
		Roadway Maintenance	0.00	447,751.01	419,749.41	0.00	0.00	0.00	0.00	787,608.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,655,108.52	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.22	130,750.65	0.00	0.00	0.00	0.00	0.00	284,750.87	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,564.91	0.00	0.00	0.00	0.00	0.00	0.00	25,564.91	
		Traffic Engineering	0.00	0.00	0.00	9,401.29	0.00	0.00	0.00	0.00	1,102,017.70	0.00	351.93	0.00	0.00	0.00	330,962.12	1,442,733.04	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,158.99	0.00	0.00	0.00	0.00	0.00	0.00	5,158.99	
		Utilities & Railroad Coordination	0.00	0.00	0.00	4,850.86	0.00	0.00	0.00	0.00	16,250.69	252.20	3,655.54	0.00	5,820.83	0.00	0.00	30,830.12	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	5,332,815.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,332,815.42	
		LPA Administration	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.51	0.00	0.00	663.51	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	88,671.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,306.39	0.00	0.00	0.00	444,978.31	
	Greenville Total		98,690.44	471,453.62	12,438,052.45	11,469,924.85	0.00	5,332,815.42	1,207.22	1,025,749.61	9,792,654.56	131,002.85	12,190,850.87	0.00	461,581.33	0.00	330,962.12	0.00	53,744,945.34

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge					Operational & Safety Improvements	Operational & Safety Improvements							
3	Oconee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	53,820.67	(1,565.26)	103,925.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,180.85
		Engineering Design	0.00	0.00	0.00	156,262.50	0.00	0.00	0.00	0.00	41,357.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,619.67
		Environmental	55.09	0.00	0.00	30.30	0.00	0.00	0.00	0.00	3,549.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,635.18
		Research & Testing	7,872.07	(384.75)	29,616.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,103.56
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	18,754.04	0.00	3,124,499.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,143,253.38
		Roadway Maintenance	0.00	17,109.08	887,454.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904,563.80
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	147,751.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,751.35
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.26
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,524.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,524.57
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,419,767.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,419,767.51
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		80,501.87	15,159.07	4,145,495.74	304,044.15	0.00	2,419,767.51	0.00	0.00	46,833.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,011,802.13

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
3	Pickens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	(38,493.52)	324,202.40	184,707.33	0.00	0.00	0.00	27,168.33	0.00	0.00	0.00	22,030.99	0.00	0.00	0.00	519,615.53
		Engineering Design	0.00	0.00	0.00	230,048.47	0.00	0.00	0.00	0.00	74,388.87	0.00	73.69	0.00	20,682.26	0.00	0.00	325,193.29
		Environmental	0.00	0.00	0.00	243.22	0.00	0.00	0.00	299.87	0.00	0.00	0.00	192.80	0.00	0.00	0.00	735.89
		Research & Testing	0.00	(1,203.52)	35,300.05	185.95	0.00	0.00	0.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,656.48
		Right of Way	0.00	0.00	0.00	97.88	0.00	0.00	0.00	0.00	56,830.10	0.00	0.00	0.00	0.00	0.00	0.00	56,927.98
		Road Construction	228,354.72	0.00	4,879,998.86	555,140.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,663,494.36
		Roadway Maintenance	0.00	0.00	894,622.06	0.00	0.00	0.00	0.00	355,518.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,140.61
		Safety	0.00	0.00	0.00	9,963.28	0.00	0.00	0.00	0.00	41,741.87	0.00	0.00	0.00	0.00	0.00	0.00	51,705.15
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,503.07	0.00	0.00	0.00	0.00	0.00	0.00	28,503.07
		Traffic Engineering	0.00	0.00	0.00	372.52	0.00	0.00	0.00	0.00	2,724.31	0.00	0.00	0.00	0.00	0.00	0.00	3,096.83
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	573.68	0.00	0.00	0.00	0.00	1,341.03	0.00	0.00	0.00	0.00	0.00	0.00	1,914.71
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,119,694.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,119,694.39
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pickens Total		228,354.72	(39,697.04)	6,134,123.37	981,333.11	0.00	2,119,694.39	0.00	383,060.88	205,829.12	0.00	22,104.68	0.00	20,875.06	0.00	0.00	10,055,678.29

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety
3	Spartanburg	Bridge Construction	34,100.00	0.00	0.00	5,676,777.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,985,743.17
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	18,247.38	0.00	0.00	81.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,328.55
		Engineering & Inspection	34,528.54	0.00	433,839.94	433,832.20	0.00	0.00	0.00	0.00	74,985.65	0.00	0.00	1,825,812.51	25,449.36	0.00	0.00	0.00	2,828,448.20
		Engineering Design	583.08	0.00	0.00	321,561.65	0.00	0.00	0.00	0.00	339,978.60	0.00	0.00	0.00	2,206.42	0.00	0.00	0.00	664,329.75
		Environmental	0.00	0.00	0.00	8,136.89	0.00	0.00	0.00	0.00	9,837.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,974.83
		Research & Testing	0.00	0.00	83,523.14	43,369.92	0.00	0.00	0.00	0.00	14,502.66	0.00	(44,841.88)	339,401.74	768.10	0.00	0.00	0.00	436,723.68
		Right of Way	0.00	0.00	0.00	19,823.10	0.00	0.00	0.00	0.00	575,085.12	0.00	0.00	0.00	12,667.66	0.00	0.00	0.00	607,575.88
		Road Construction	1,209,338.85	0.00	9,101,760.81	6,033,114.53	0.00	0.00	0.00	0.00	3,364,754.66	0.00	409,943.41	1,383,439.47	84,801.44	0.00	0.00	0.00	21,587,153.17
		Roadway Maintenance	0.00	0.00	663,635.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663,635.66
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,342.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,342.29
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	21,655.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093.40	0.00	0.00	0.00	22,749.17
		Traffic Engineering	0.00	0.00	0.00	4,346.45	0.00	0.00	0.00	0.00	585,760.41	0.00	0.00	0.00	6,026.26	0.00	0.00	0.00	596,133.12
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,867.92	0.00	0.00	0.00	0.00	375,570.31	0.00	0.00	384,438.23
		Utilities & Railroad Coordination	0.00	0.00	0.00	3,225.27	0.00	0.00	0.00	0.00	43,606.37	0.00	0.00	0.00	410.62	0.00	0.00	0.00	47,242.26
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	5,024,560.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,024,560.41
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spartanburg Total		1,296,797.85	0.00	10,282,759.55	12,565,923.96	0.00	5,024,560.41	0.00	0.00	5,178,721.62	0.00	365,101.53	6,823,519.88	133,423.26	375,570.31	0.00	0.00	42,046,378.37

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
4	Cherokee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,062,207.96	0.00	0.00	0.00	0.00	0.00	5,062,207.96
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	32,839.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,839.43
		Engineering & Inspection	46,884.40	35,560.34	424,664.04	(57,353.88)	0.00	0.00	0.00	12,841.25	0.00	6,244,217.09	0.00	0.00	0.00	0.00	0.00	6,706,813.24
		Engineering Design	393.14	0.00	0.00	167,256.71	0.00	0.00	0.00	0.00	0.00	12,862.12	0.00	335.46	0.00	0.00	0.00	180,843.24
		Environmental	0.00	0.00	0.00	12,771.20	0.00	0.00	0.00	0.00	190.76	125.00	0.00	0.00	0.00	0.00	0.00	13,086.96
		Research & Testing	5,730.55	17,235.89	38,914.69	0.00	0.00	0.00	0.00	0.00	0.00	311,214.40	0.00	0.00	0.00	0.00	0.00	373,095.53
		Right of Way	0.00	0.00	0.00	4,476.22	0.00	0.00	0.00	157,896.89	0.00	3,419,191.56	0.00	0.00	0.00	0.00	0.00	3,581,564.67
		Road Construction	12,998.30	0.00	4,619,311.55	58,186.15	0.00	0.00	0.00	54,192.77	0.00	43,866,369.00	0.00	0.00	0.00	0.00	0.00	48,611,057.77
		Roadway Maintenance	0.00	384,374.36	1,161,543.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545,917.66
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,017.09	0.00	0.00	0.00	0.00	0.00	0.00	260,017.09
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	1,226.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,226.66
		Traffic Engineering	0.00	0.00	0.00	333.47	0.00	0.00	0.00	0.00	0.00	68,001.12	0.00	0.00	0.00	0.00	0.00	68,334.59
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,565.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,565.35
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,114,356.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,114,356.79
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cherokee Total		66,006.39	437,170.59	6,244,433.58	219,735.96	0.00	3,114,356.79	0.00	0.00	234,496.26	260,207.85	58,984,188.25	0.00	335.46	0.00	0.00	69,560,931.13

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Chester	Bridge Construction	0.00	0.00	0.00	494,316.00	0.00	0.00	29,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,566.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	138,385.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,385.70
		Engineering & Inspection	5,877.71	60,055.74	292,060.84	7,221.84	0.00	0.00	63,898.03	3,495.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,609.78
		Engineering Design	0.00	0.00	0.00	666,328.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,377.14	0.00	0.00	0.00	694,705.47
		Environmental	0.00	0.00	0.00	7,094.83	0.00	0.00	0.00	627.89	0.00	0.00	0.00	1,313.35	0.00	0.00	0.00	9,036.07
		Research & Testing	0.00	872.00	27,805.11	0.00	0.00	0.00	8,228.00	736.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,641.46
		Right of Way	0.00	0.00	0.00	89,346.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,956.60	0.00	0.00	0.00	100,302.80
		Road Construction	653.28	0.00	2,586,737.32	0.00	0.00	0.00	0.00	513,544.11	53,995.96	0.00	0.00	0.00	0.00	0.00	0.00	3,154,930.67
		Roadway Maintenance	0.00	500,988.53	1,574,261.32	0.00	0.00	0.00	467,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,543,189.85
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,549.39	0.00	0.00	0.00	0.00	0.00	0.00	41,549.39
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	4,241.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,309.11	0.00	0.00	0.00	18,550.45
		Traffic Engineering	0.00	0.00	0.00	3,666.75	0.00	0.00	0.00	86,146.33	0.00	0.00	0.00	12,639.85	0.00	0.00	0.00	102,452.93
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,375,292.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375,292.24
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.35	0.00	0.00	0.00	212.35
	Chester Total		6,530.99	561,916.27	4,480,864.59	1,410,600.99	0.00	2,375,292.24	0.00	569,316.03	604,550.30	95,545.35	0.00	67,808.40	0.00	0.00	0.00	10,172,425.16

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	1,257,065.21	0.00	0.00	67,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,324,065.21
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	514.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.91
		Engineering & Inspection	14,548.05	0.00	84,640.81	360,634.36	0.00	0.00	65,523.93	488.26	1,063.16	0.00	0.00	0.00	4,019.11	0.00	0.00	530,917.68
		Engineering Design	1,479.13	0.00	0.00	91,795.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,274.58
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,654.16	0.00	28,000.13	28,402.00	0.00	0.00	11,381.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,437.29
		Right of Way	0.00	0.00	0.00	14,352.20	0.00	0.00	5,292.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,644.96
		Road Construction	0.00	0.00	1,525,320.21	3,068,519.59	0.00	0.00	624,399.50	0.00	83,296.12	0.00	0.00	0.00	62,833.15	0.00	0.00	5,364,368.57
		Roadway Maintenance	0.00	3,567.30	830,962.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,530.28
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.59	0.00	0.00	325.59
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,055.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,433,004.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,433,004.67
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chesterfield Total		19,681.34	3,567.30	2,468,924.13	4,822,338.72	0.00	1,433,004.67	706,597.19	67,488.26	84,359.28	0.00	0.00	0.00	0.00	67,177.85	0.00	9,673,138.74

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance					
4	Fairfield	Bridge Construction	0.00	0.00	0.00	1,695,237.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,695,237.81
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	65,882.45	475,743.23	289,938.38	0.00	0.00	0.00	623.85	0.00	0.00	0.00	0.00	0.00	0.00	832,187.91
		Engineering Design	0.00	0.00	0.00	382,132.18	0.00	0.00	0.00	0.00	0.00	0.00	5,782.10	0.00	0.00	0.00	387,914.28
		Environmental	0.00	0.00	0.00	1,567.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,567.69
		Research & Testing	0.00	14,394.28	43,602.95	21,223.50	0.00	0.00	0.00	363.96	0.00	0.00	0.00	0.00	0.00	0.00	79,584.69
		Right of Way	0.00	0.00	0.00	2,263.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263.01
		Road Construction	0.00	0.00	4,856,154.22	136,158.92	0.00	0.00	0.00	6,392.86	0.00	0.00	0.00	0.00	0.00	0.00	4,998,706.00
		Roadway Maintenance	0.00	314,590.72	914,017.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228,607.76
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	904.14	0.00	0.00	0.00	0.00	0.00	0.00	40,664.83	0.00	0.00	0.00	41,568.97
		Traffic Engineering	0.00	0.00	0.00	53.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,938,995.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938,995.20
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fairfield Total		0.00	394,867.45	6,289,517.44	2,529,479.26	0.00	1,938,995.20	0.00	7,380.67	0.00	0.00	46,446.93	0.00	0.00	0.00	11,206,686.95

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
4	Lancaster	Bridge Construction	0.00	0.00	0.00	1,560,056.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560,056.47
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	196.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.63
		Engineering & Inspection	62,022.10	4,379.89	374,544.04	679,210.00	0.00	0.00	0.00	142,933.67	0.00	128,629.47	0.00	0.00	0.00	0.00	0.00	1,391,719.17
		Engineering Design	0.00	0.00	0.00	1,441,570.10	286,256.02	0.00	0.00	15,364.04	0.00	0.00	0.00	9,973.05	0.00	0.00	0.00	1,753,163.21
		Environmental	0.00	0.00	0.00	16,146.13	12,532.84	0.00	0.00	0.00	0.00	0.00	0.00	1,107.96	0.00	0.00	0.00	29,786.93
		Research & Testing	989.72	1,163.00	71,278.01	44,033.74	0.00	0.00	0.00	4,360.00	0.00	7,154.79	0.00	0.00	0.00	0.00	0.00	128,979.26
		Right of Way	0.00	0.00	0.00	5,044.10	0.00	0.00	0.00	19,867.73	0.00	88,308.32	0.00	1,740.62	0.00	0.00	0.00	114,960.77
		Road Construction	739,859.73	0.00	6,574,435.53	658,289.73	0.00	0.00	0.00	810,134.86	0.00	364,727.78	0.00	0.00	0.00	0.00	0.00	9,147,447.63
		Roadway Maintenance	0.00	458,951.36	919,895.02	0.00	0.00	0.00	216,243.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595,089.96
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,193.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,193.14
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	35,782.67	14,706.93	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,489.60
		Traffic Engineering	0.00	0.00	0.00	949.94	166.27	0.00	0.00	214,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,741.21
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,049,396.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049,396.12
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lancaster Total		802,871.55	464,494.25	7,940,152.60	4,441,279.51	313,662.06	2,049,396.12	0.00	216,243.58	1,212,478.44	0.00	588,820.36	0.00	12,821.63	0.00	0.00	18,042,220.10

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Union	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	23,772.96	178,939.17	2,381.14	0.00	0.00	0.00	0.00	22,039.02	0.00	0.00	0.00	0.00	0.00	0.00	227,132.29
		Engineering Design	0.00	0.00	0.00	342,239.15	0.00	0.00	0.00	34,091.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,330.34
		Environmental	0.00	0.00	0.00	3,612.00	0.00	0.00	0.00	3,617.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,229.86
		Research & Testing	0.00	0.00	17,218.42	872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,090.42
		Right of Way	0.00	0.00	0.00	1,617.78	0.00	0.00	0.00	1,136.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,754.74
		Road Construction	0.00	0.00	3,313,281.00	49,353.39	0.00	0.00	22,210.80	0.00	28,714.24	0.00	0.00	0.00	0.00	0.00	0.00	3,413,559.43
		Roadway Maintenance	0.00	211,201.91	715,060.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926,262.46
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	33.65	0.00	0.00	0.00	113.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.77
		Traffic Engineering	0.00	0.00	0.00	95.14	0.00	0.00	0.00	2,394.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,121,961.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,121,961.09
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		0.00	234,974.87	4,224,499.14	400,204.25	0.00	1,121,961.09	22,210.80	0.00	92,106.47	0.00	0.00	0.00	0.00	0.00	0.00	6,095,956.62

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
4	York	Bridge Construction	0.00	0.00	0.00	4,077,849.18	0.00	0.00	73,313.00	44,429.17	0.00	26,909,806.17	0.00	0.00	0.00	0.00	0.00	31,105,397.52	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,302.46	0.00	0.00	0.00	0.00	0.00	194,302.46	
		Engineering & Inspection	176,187.06	1,182.03	292,423.71	667,650.52	0.00	0.00	0.00	785,221.32	46,844.59	1,176,697.02	0.00	63,291.41	0.00	0.00	0.00	3,209,497.66	
		Engineering Design	0.00	0.00	0.00	744,293.95	0.00	0.00	0.00	2,955,804.66	0.00	63,887.91	0.00	12,741.02	0.00	0.00	0.00	3,776,727.54	
		Environmental	0.00	0.00	0.00	18,212.99	0.00	0.00	0.00	15,111.02	0.00	2,290.45	0.00	0.00	0.00	0.00	0.00	35,614.46	
		Research & Testing	18,192.47	872.00	41,857.72	75,121.85	0.00	0.00	0.00	62,776.77	8,822.60	99,269.11	0.00	1,870.00	0.00	0.00	0.00	308,782.52	
		Right of Way	0.00	0.00	0.00	(2,710.72)	0.00	0.00	0.00	956,966.38	0.00	1,803,056.65	0.00	0.00	0.00	0.00	0.00	2,757,312.31	
		Road Construction	2,537,685.04	0.00	8,678,086.73	3,826,630.22	0.00	0.00	108,192.78	5,617,426.49	4,305,172.33	10,388.95	0.00	443,124.53	0.00	0.00	0.00	25,526,707.07	
		Roadway Maintenance	0.00	31,505.32	1,548,227.90	0.00	0.00	0.00	382,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,962,190.22	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,740.94	83,844.16	0.00	0.00	0.00	0.00	0.00	0.00	290,585.10	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	20,622.73	0.00	0.00	0.00	36,002.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,624.78	
		Traffic Engineering	0.00	0.00	0.00	123,106.77	0.00	0.00	0.00	22,740.91	0.00	6,494.82	0.00	0.00	0.00	0.00	0.00	152,342.50	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,926.75	0.00	0.00	65,926.75	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,031,878.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,031,878.39	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	York Total		2,732,064.57	33,559.35	10,560,596.06	9,550,777.49	0.00	4,031,878.39	108,192.78	455,770.00	10,703,219.71	4,444,683.68	30,266,193.54	0.00	521,026.96	65,926.75	0.00	0.00	73,473,889.28

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
5	Darlington	Bridge Construction	0.00	0.00	0.00	24,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,750.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	32,121.40	1,545.70	175,732.48	200,492.99	0.00	0.00	0.00	2,450.41	68,577.13	0.00	0.00	0.00	0.00	0.00	0.00	480,920.11
		Engineering Design	275.70	0.00	0.00	7,596.57	0.00	0.00	0.00	0.00	855.39	0.00	0.00	0.00	0.00	0.00	0.00	8,727.66
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	8,632.47	0.00	33,580.09	873.00	0.00	0.00	0.00	0.00	236.13	0.00	0.00	0.00	0.00	0.00	0.00	43,321.69
		Right of Way	0.00	0.00	0.00	246.15	0.00	0.00	0.00	0.00	1,680.22	0.00	0.00	0.00	0.00	0.00	0.00	1,926.37
		Road Construction	0.00	0.00	2,340,015.28	990,055.98	0.00	0.00	0.00	0.00	533,661.25	0.00	0.00	0.00	0.00	0.00	0.00	3,863,732.51
		Roadway Maintenance	0.00	7,610.85	1,193,942.42	0.00	0.00	0.00	0.00	181,949.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,383,502.60
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,924.68	0.00	0.00	0.00	0.00	0.00	0.00	5,924.68
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,627.86	0.00	0.00	0.00	0.00	0.00	0.00	11,627.86
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,544.87	0.00	0.00	0.00	0.00	0.00	0.00	18,544.87
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	19,134.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,134.29
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,932,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932,825.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		41,029.57	9,156.55	3,743,270.27	1,243,148.98	0.00	1,932,825.00	0.00	184,399.74	641,107.53	0.00	0.00	0.00	0.00	0.00	0.00	7,794,937.64

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	31,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,186.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	(7,942.20)	1,313.04	319,226.05	0.00	0.00	0.00	1,292.95	11,337.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,226.85
		Engineering Design	0.00	0.00	0.00	41,488.63	0.00	0.00	0.00	592.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,081.00
		Environmental	0.00	0.00	0.00	7,617.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,617.75
		Research & Testing	1,785.53	0.00	34,659.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,445.45
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.84
		Road Construction	813,819.49	0.00	2,571,006.59	0.00	0.00	0.00	0.00	15,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400,434.08
		Roadway Maintenance	0.00	18,521.60	903,841.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922,362.98
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,916.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,916.83
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,260,809.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,260,809.63
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	53,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,500.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		807,662.82	19,834.64	3,828,733.94	104,523.21	0.00	2,260,809.63	0.00	32,478.95	27,630.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,081,673.41

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
5	Florence	Bridge Construction	0.00	0.00	0.00	2,663,988.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,663,988.36
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	29,962.91	1,891.54	313,792.34	148,176.99	0.00	0.00	0.00	0.00	236,376.53	0.00	2,589,645.66	0.00	0.00	3,580.80	0.00	3,323,426.77
		Engineering Design	0.00	0.00	0.00	354,288.35	0.00	0.00	0.00	0.00	1,358.10	0.00	0.00	0.00	0.00	0.00	0.00	355,646.45
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840.73	0.00	0.00	0.00	0.00	1,840.73
		Research & Testing	675.25	0.00	27,114.73	0.00	0.00	0.00	0.00	0.00	19,306.78	0.00	133,286.54	0.00	0.00	0.00	0.00	180,383.30
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,328.15	0.00	23,767.00	0.00	0.00	0.00	0.00	144,095.15
		Road Construction	0.00	0.00	3,211,880.04	78,028.91	0.00	0.00	0.00	0.00	1,077,972.53	0.00	168,619.74	0.00	0.00	0.00	0.00	4,536,501.22
		Roadway Maintenance	0.00	24,033.28	766,981.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,070.00	0.00	835,084.45
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	9,889.00	0.00	0.00	0.00	0.00	14,163.89	0.00	0.00	0.00	0.00	0.00	0.00	24,052.89
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,762.30	0.00	0.00	0.00	0.00	0.00	0.00	112,884.30
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,429.84	0.00	1,360.37	0.00	0.00	49,507.75	0.00	59,297.96
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,475,045.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,475,045.17
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Florence Total		30,638.16	25,924.82	4,319,768.28	3,254,371.61	0.00	4,475,045.17	0.00	0.00	1,488,698.12	0.00	2,918,520.04	0.00	0.00	49,507.75	149,772.80	16,712,246.75

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
5	Georgetown	Bridge Construction	0.00	0.00	0.00	524,506.46	0.00	0.00	0.00	614,347.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138,853.51
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	36,572.67	23,158.03	410,785.98	395,764.93	0.00	0.00	48,958.20	18,547.59	12,087.65	558,054.89	0.00	0.00	0.00	0.00	0.00	1,503,929.94
		Engineering Design	0.00	0.00	0.00	25,589.37	0.00	0.00	0.00	0.00	99,393.31	0.00	10,712.17	0.00	0.00	0.00	0.00	135,694.85
		Environmental	0.00	0.00	0.00	183.61	0.00	0.00	0.00	1,688.74	171.15	0.00	0.00	0.00	0.00	0.00	0.00	2,043.50
		Research & Testing	2,484.78	2,243.00	28,219.74	37,460.84	0.00	0.00	4,526.00	0.00	46.84	61,015.70	0.00	0.00	0.00	0.00	0.00	135,996.90
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.86	0.00	102,068.71	0.00	0.00	0.00	0.00	0.00	106,569.57
		Road Construction	0.00	0.00	5,509,873.41	1,978,786.00	0.00	0.00	319,253.52	0.00	82,002.00	7,022,350.31	0.00	0.00	0.00	0.00	0.00	14,912,265.24
		Roadway Maintenance	0.00	301,517.11	1,232,848.79	0.00	0.00	0.00	65,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,355.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,014.84	0.00	0.00	0.00	0.00	0.00	4,014.84
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,415.18	0.00	445.61	0.00	0.00	0.00	0.00	2,860.79
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,518.73	0.00	0.00	0.00	0.00	0.00	0.00	206,518.73
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,952,960.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,952,960.29
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	18,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,560.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Georgetown Total		39,057.45	326,918.14	7,181,727.92	2,980,851.21	0.00	1,952,960.29	372,737.72	698,884.64	408,653.31	7,645,606.89	113,226.49	0.00	0.00	0.00	0.00	21,720,624.06

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					
5	Horry	Bridge Construction	0.00	0.00	0.00	(6,000.00)	0.00	0.00	62,685.00	(81.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663,090.65
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	265.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.65
		Engineering & Inspection	94,578.18	25,858.81	307,575.81	487.06	0.00	0.00	173,956.65	680,039.53	106,299.53	284,402.91	0.00	6,046.21	0.00	91,148.56	0.00	1,770,393.25
		Engineering Design	0.00	0.00	0.00	725,509.35	0.00	0.00	0.00	231,090.73	0.00	248,180.67	0.00	11,536.54	0.00	0.00	0.00	1,216,317.29
		Environmental	0.00	0.00	0.00	8,999.86	0.00	0.00	0.00	2,272.17	0.00	769.38	0.00	9,535.00	0.00	0.00	0.00	21,576.41
		Research & Testing	22,510.35	500.00	40,646.52	0.00	0.00	0.00	14,904.24	42,048.08	26,826.96	5,756.75	0.00	469.82	0.00	0.00	0.00	153,662.72
		Right of Way	0.00	0.00	0.00	100,425.82	0.00	0.00	0.00	228,077.50	8,738.87	338,138.08	0.00	1,955.22	0.00	0.00	0.00	677,335.49
		Road Construction	0.00	0.00	5,361,810.85	92,605.18	0.00	0.00	0.00	3,721,092.94	7,981,471.97	3,478,135.44	0.00	95,420.08	1,214,944.10	0.00	0.00	21,945,480.56
		Roadway Maintenance	0.00	693,761.99	1,281,025.66	0.00	0.00	0.00	828,799.53	0.00	0.00	0.00	0.00	0.00	0.00	261,854.11	0.00	3,065,441.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,564.04	91,000.77	0.00	0.00	0.00	0.00	0.00	0.00	342,564.81
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.60	0.00	0.00	0.00	43.60
		Surveys	0.00	0.00	0.00	102.83	0.00	0.00	0.00	20,737.28	0.00	7,038.56	0.00	1,529.20	0.00	0.00	0.00	29,407.87
		Traffic Engineering	0.00	0.00	0.00	110.62	0.00	0.00	(164,617.76)	289,715.44	0.00	54,747.17	0.00	0.00	0.00	0.00	0.00	179,955.47
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	608.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.99
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,490,051.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,490,051.06
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,617.06	0.00	0.00	0.00	175,617.06
	Horry Total		117,088.53	720,120.80	6,991,058.84	923,115.36	0.00	3,490,051.06	(164,617.76)	1,080,345.42	5,466,556.26	8,214,338.10	4,417,168.96	302,152.73	1,214,944.10	959,489.77	0.00	33,731,812.17

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	5,421.71	0.00	137,414.93	0.00	0.00	0.00	0.00	0.00	467,168.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,004.94
		Engineering Design	0.00	0.00	0.00	235,977.46	0.00	0.00	0.00	0.00	9,726.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,704.31
		Environmental	0.00	0.00	0.00	11,578.77	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,678.77
		Research & Testing	872.00	0.00	15,250.71	0.00	0.00	0.00	0.00	0.00	19,199.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,321.90
		Right of Way	0.00	0.00	0.00	16,566.97	0.00	0.00	0.00	0.00	8,069.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,636.16
		Road Construction	2,432.10	0.00	2,327,748.24	0.00	0.00	0.00	0.00	0.00	3,096,177.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,426,357.73
		Roadway Maintenance	0.00	0.00	543,087.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,087.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,544.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,544.18
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	289.94	0.00	0.00	0.00	0.00	1,040.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,330.65
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.70
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,366,807.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,366,807.82
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		8,725.81	0.00	3,023,501.23	264,413.14	0.00	2,366,807.82	0.00	0.00	3,605,707.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,269,155.51

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	94,566.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,566.10
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	102,900.54	0.00	142,034.85	0.00	0.00	0.00	0.00	0.00	430.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,366.35
		Engineering Design	0.00	0.00	0.00	112.50	0.00	0.00	742.49	0.00	1,304.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,159.97
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,668.31	0.00	4,239.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,907.76
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	3,856,318.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,856,318.37
		Roadway Maintenance	0.00	0.00	718,468.02	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724,968.02
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,342.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,342.01
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,023.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,023.93
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,416,181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,416,181.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		105,568.85	0.00	4,721,060.69	112.50	0.00	1,416,181.00	742.49	101,066.10	183,101.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,527,833.51

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance					
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	288,360.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,360.87
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	4,772.87	522.06	430,006.93	15,695.03	0.00	0.00	0.00	10,238.59	0.00	0.00	0.00	0.00	0.00	0.00	461,235.48
		Engineering Design	630.00	0.00	0.00	4,022.04	0.00	0.00	0.00	777.44	0.00	16,269.75	0.00	0.00	0.00	0.00	21,699.23
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,273.46	0.00	11,041.40	390.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,705.63
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,814.88	0.00	0.00	0.00	0.00	0.00	0.00	19,814.88
		Road Construction	0.00	0.00	5,935,418.09	681,442.92	0.00	0.00	0.00	135,130.00	0.00	0.00	0.00	0.00	0.00	0.00	6,751,991.01
		Roadway Maintenance	0.00	32,079.57	260,589.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,669.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,712.07	0.00	0.00	0.00	0.00	0.00	0.00	11,712.07
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.00	0.00	0.00	0.00	0.00	0.00	0.00	396.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	36,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,658.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,670,487.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670,487.96
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Williamsburg Total		7,676.33	32,601.63	6,637,056.14	1,026,569.63	0.00	2,670,487.96	0.00	0.00	178,068.98	0.00	16,269.75	0.00	0.00	0.00	10,568,730.42

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
6	Beaufort	Bridge Construction	0.00	0.00	0.00	449,328.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,328.13
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	159,968.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,968.87
		Engineering & Inspection	89,426.76	(13,930.22)	228,121.07	878,577.02	0.00	0.00	0.00	0.00	30,534.40	0.00	6,265.72	0.00	0.00	0.00	0.00	1,218,994.75
		Engineering Design	5,570.43	0.00	0.00	1,839,403.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,475.70	0.00	0.00	0.00	1,849,449.20
		Environmental	1,303.80	0.00	0.00	13,397.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.30	0.00	0.00	0.00	14,815.47
		Research & Testing	67.24	2,805.77	12,596.61	5,075.99	0.00	0.00	0.00	0.00	18,406.71	0.00	0.00	0.00	0.00	0.00	0.00	38,952.32
		Right of Way	0.00	0.00	0.00	2,799.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(264.44)	0.00	0.00	0.00	2,534.67
		Road Construction	4,700,805.00	0.00	3,992,551.94	2,226,812.18	0.00	0.00	0.00	0.00	1,074,343.22	0.00	(6,265.72)	0.00	0.00	0.00	0.00	11,988,246.62
		Roadway Maintenance	0.00	29,148.87	50,033.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,182.06
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,608.46	0.00	0.00	0.00	0.00	0.00	0.00	6,608.46
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	16,138.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177.88	8,303.14	0.00	0.00	26,619.71
		Traffic Engineering	2,777.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.80	0.00	507,769.14	0.00	510,804.53
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,567,765.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,567,765.55
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Beaufort Total		4,976,058.38	18,024.42	4,283,302.81	5,415,392.87	0.00	1,567,765.55	0.00	0.00	1,129,892.79	0.00	0.00	6,761.24	8,303.14	507,769.14	0.00	17,913,270.34

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
6	Berkeley	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375,915.57	0.00	0.00	0.00	0.00	0.00	0.00	2,375,915.57	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	948.46	27.52	192,938.55	137.46	0.00	0.00	0.00	0.00	3,023,783.05	0.00	73,479.13	0.00	85.04	0.00	0.00	3,291,399.21	
		Engineering Design	26,403.21	0.00	0.00	3,659.61	0.00	0.00	0.00	0.00	14,090.42	0.00	1,750,029.74	0.00	69,410.23	0.00	0.00	1,863,593.21	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,415.59	940.66	28,448.52	0.00	730.06	0.00	0.00	34,534.83	
		Research & Testing	0.00	1,494.00	37,460.77	0.00	0.00	0.00	0.00	0.00	108,014.35	0.00	40,881.97	0.00	0.00	0.00	0.00	187,851.09	
		Right of Way	0.00	0.00	0.00	17,984.31	0.00	0.00	0.00	0.00	52,465.86	3,853.37	2,630,616.47	0.00	0.00	0.00	0.00	2,704,920.01	
		Road Construction	(54,647.79)	0.00	3,443,875.20	0.00	0.00	0.00	0.00	0.00	14,110,976.44	0.00	12,600,178.52	0.00	0.00	0.00	0.00	30,100,382.37	
		Roadway Maintenance	0.00	0.00	2,017,611.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,017,611.65	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,482.84	251,080.37	0.00	0.00	0.00	0.00	0.00	574,563.21	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.18	1,580.04	739.33	0.00	0.00	0.00	0.00	3,052.55	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,920.40	0.00	0.00	0.00	165.87	0.00	0.00	129,086.27	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,775,162.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,775,162.39	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066,144.38	0.00	0.00	0.00	0.00	1,066,144.38	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Berkeley Total		(27,296.12)	1,521.52	5,691,886.17	21,781.38	0.00	2,775,162.39	0.00	0.00	20,142,797.70	257,454.44	18,190,518.06	0.00	70,391.20	0.00	0.00	47,124,216.74	

South Carolina Department of Transportation

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Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
6	Charleston	Bridge Construction	0.00	0.00	0.00	2,698,474.01	0.00	0.00	0.00	74,893.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,773,367.24	
		Bridge Inspection	0.00	0.00	0.00	1,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,579.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,437.80	0.00	985,554.74	0.00	0.00	0.00	(0.00)	1,011,992.54	
		Engineering & Inspection	(181,153.12)	25,868.63	191,977.87	159,225.33	0.00	0.00	0.00	0.00	162,182.65	57,974.82	0.00	0.00	0.00	4,261.94	0.00	420,338.12	
		Engineering Design	1,269.62	0.00	2,955.64	430,540.12	0.00	0.00	0.00	0.00	2,271,251.94	0.00	6,756.26	0.00	2,906.29	0.00	0.00	2,715,679.87	
		Environmental	24,081.18	0.00	0.00	2,299.84	0.00	0.00	0.00	0.00	9,564.96	0.00	28,190.13	0.00	0.00	0.00	0.00	64,136.11	
		Research & Testing	0.00	0.00	40,862.51	0.00	0.00	0.00	0.00	0.00	1,870.00	7,758.53	0.00	0.00	0.00	0.00	0.00	50,491.04	
		Right of Way	0.00	0.00	0.00	18,490.41	0.00	0.00	0.00	0.00	9,944.29	0.00	860,933.46	0.00	813.98	0.00	0.00	890,182.14	
		Road Construction	219,591.57	0.00	7,456,211.16	53,543.61	0.00	0.00	0.00	0.00	796,297.61	687,967.56	0.00	0.00	29,682.43	0.00	0.00	9,243,293.94	
		Roadway Maintenance	0.00	2,190.42	1,775,401.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,154.26	0.00	1,819,745.87	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669,307.99	0.00	0.00	0.00	0.00	0.00	0.00	669,307.99	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,400.19	0.00	9,400.19	
		Surveys	0.00	0.00	0.00	555.09	0.00	0.00	0.00	0.00	12,578.60	0.00	0.00	0.00	0.00	0.00	0.00	13,133.69	
		Traffic Engineering	0.00	0.00	0.00	53.64	0.00	0.00	0.00	0.00	376,970.69	0.00	786.14	0.00	0.00	0.00	26,009.95	403,820.42	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	5,033,800.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,033,800.09	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,255.75	0.00	0.00	0.00	4,255.75	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,198.81	0.00	0.00	0.00	75,198.81	
	Charleston Total		63,789.25	28,059.05	9,467,408.37	3,364,761.05	0.00	5,033,800.09	0.00	74,893.23	4,336,406.53	753,700.91	1,882,220.73	0.00	112,857.26	0.00	81,826.34	0.00	25,199,722.81

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
6	Colleton	Bridge Construction	0.00	0.00	0.00	751,152.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,152.92
		Bridge Inspection	0.00	0.00	0.00	2,682.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,182.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	7,723.33	5,715.85	168,134.72	505,839.35	0.00	0.00	0.00	181,209.73	51,687.71	0.00	0.00	0.00	0.00	0.00	0.00	920,310.69
		Engineering Design	0.00	0.00	0.00	53,846.96	30,450.10	0.00	0.00	9,468.83	0.00	0.00	0.00	169.95	0.00	0.00	0.00	93,935.84
		Environmental	0.00	0.00	0.00	125.00	156.21	0.00	0.00	125.00	173.43	0.00	0.00	0.00	0.00	0.00	0.00	579.64
		Research & Testing	0.00	3,238.00	13,589.16	28,035.00	0.00	0.00	0.00	996.00	2,358.47	0.00	0.00	0.00	0.00	0.00	0.00	48,216.63
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,960.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,960.23
		Road Construction	155,579.69	0.00	1,752,984.70	445,430.45	0.00	0.00	0.00	0.00	586,997.52	0.00	0.00	0.00	0.00	0.00	0.00	2,940,992.36
		Roadway Maintenance	0.00	0.00	1,151,986.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151,986.07
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,295.43	225,661.33	0.00	0.00	0.00	0.00	0.00	0.00	236,956.76
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	68.55	0.00	0.00	0.00	1,296.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,364.58
		Traffic Engineering	0.00	0.00	0.00	336.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.95
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,645,916.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,645,916.21
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,947.09	0.00	0.00	0.00	377,947.09
	Colleton Total		163,303.02	8,953.85	3,086,694.65	1,787,517.18	33,106.31	2,645,916.21	0.00	0.00	374,351.25	866,878.46	0.00	378,117.04	0.00	0.00	0.00	9,344,837.97

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.25	
		Engineering & Inspection	36,962.94	1,046.38	62,060.48	552.80	0.00	0.00	0.00	0.00	1,077,158.84	113,987.99	1,296.68	0.00	0.00	0.00	0.00	1,293,066.11	
		Engineering Design	1,631.54	0.00	0.00	30,376.31	0.00	0.00	0.00	0.00	707.18	0.00	952,306.07	0.00	22,344.80	405.06	0.00	1,007,770.96	
		Environmental	45.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,161.92	6,803.65	0.00	0.00	0.00	0.00	8,011.25	
		Research & Testing	1,383.58	3,986.00	12,789.22	0.00	0.00	0.00	0.00	0.00	37,266.76	17,774.97	0.00	0.00	0.00	0.00	0.00	73,200.53	
		Right of Way	0.00	0.00	0.00	32,313.29	0.00	0.00	0.00	0.00	1,730,279.57	0.00	3,964,061.78	0.00	0.00	0.00	0.00	5,726,654.64	
		Road Construction	2,374.49	0.00	890,678.08	150,000.00	0.00	0.00	0.00	0.00	3,978,684.61	3,941,607.49	0.00	0.00	0.00	0.00	0.00	8,963,344.67	
		Roadway Maintenance	0.00	957.12	165,095.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,052.36	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,787.07	330,036.17	0.00	0.00	0.00	0.00	0.00	335,823.24	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	34.28	0.00	0.00	0.00	0.00	0.00	0.00	2,367.97	0.00	0.00	0.00	0.00	2,402.25	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,286.93	0.00	55,953.65	0.00	0.00	0.00	0.00	299,240.58	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,105,928.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105,928.85	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(164,052.00)	0.00	8,800.00	0.00	0.00	(155,252.00)	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,318,903.75	0.00	(79.63)	0.00	0.00	0.00	0.00	4,318,824.12	
	Dorchester Total		42,398.23	5,989.50	1,130,623.02	214,626.68	0.00	2,105,928.85	0.00	0.00	11,392,074.71	4,404,568.54	4,819,544.42	0.00	31,144.80	405.06	0.00	0.00	24,147,303.81

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	114,858.81	54,214.62	500,057.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,389,488.05	0.00	0.00	0.00	0.00	2,058,618.84	
		Engineering Design	519.67	0.00	0.00	0.00	1,262,656.94	0.00	0.00	0.00	2,083,202.12	0.00	57,370.18	0.00	0.00	0.00	0.00	3,403,748.91	
		Environmental	0.00	0.00	0.00	0.00	585.53	0.00	0.00	0.00	1,444.54	1,431,375.58	0.00	0.00	0.00	0.00	0.00	1,433,405.65	
		Research & Testing	551.53	748.00	21,255.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,899.92	0.00	0.00	0.00	0.00	172,455.09	
		Right of Way	0.00	0.00	0.00	118.08	0.00	0.00	0.00	0.00	0.00	0.00	50,743.72	0.00	0.00	0.00	0.00	50,861.80	
		Road Construction	213,506.25	0.00	2,939,981.01	0.00	0.00	0.00	0.00	0.00	2,597.25	0.00	12,054,860.37	0.00	0.00	0.00	0.00	15,210,944.88	
		Roadway Maintenance	0.00	65,182.39	180,306.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,488.41	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,181.20	0.00	0.00	0.00	0.00	0.00	184,181.20	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,875.55	0.00	0.00	0.00	0.00	0.00	0.00	4,875.55	
		Traffic Engineering	0.00	0.00	0.00	0.00	313.22	0.00	0.00	0.00	1,770.47	0.00	0.00	0.00	0.00	0.00	0.00	2,083.69	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,798.90	0.00	0.00	0.00	0.00	1,798.90	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,648,148.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,648,148.83	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Jasper Total		329,436.26	120,145.01	3,641,600.03	118.08	1,263,555.69	1,648,148.83	0.00	0.00	2,093,889.93	1,615,556.78	13,704,161.14	0.00	0.00	0.00	0.00	24,416,611.75	

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
7	Aiken	Bridge Construction	0.00	0.00	0.00	3,925,139.69	0.00	0.00	53,000.00	(53,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,925,139.69	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	805.38	0.00	0.00	0.00	0.00	0.00	21,327.82	0.00	0.00	0.00	0.00	0.00	22,133.20	
		Engineering & Inspection	87,351.12	10,708.63	351,136.64	489,053.04	0.00	0.00	18,336.91	217,245.42	0.00	283,151.83	0.00	0.00	0.00	6,911.70	0.00	1,468,895.29	
		Engineering Design	154,732.70	0.00	0.00	1,783,457.40	332,657.17	0.00	0.00	47,868.09	0.00	26,249.13	0.00	2,642.12	0.00	0.00	0.00	2,347,606.61	
		Environmental	0.00	0.00	0.00	11,795.38	1,406.19	0.00	0.00	6,722.27	0.00	15,834.92	0.00	1,840.90	0.00	0.00	0.00	37,599.66	
		Research & Testing	6,201.35	0.00	26,282.54	90,110.68	0.00	0.00	4,239.00	7,494.99	0.00	6,134.42	0.00	0.00	0.00	0.00	0.00	140,462.98	
		Right of Way	0.00	0.00	0.00	117,151.66	0.00	0.00	0.00	99,146.71	0.00	37,664.66	0.00	0.00	0.00	0.00	0.00	253,963.03	
		Road Construction	0.00	0.00	4,164,516.56	1,448,176.56	0.00	0.00	0.00	1,686,774.84	0.00	2,010,931.96	734,384.03	0.00	0.00	0.00	0.00	10,044,783.95	
		Roadway Maintenance	0.00	115,634.57	1,279,854.25	0.00	0.00	0.00	708,460.93	0.00	0.00	0.00	0.00	0.00	0.00	85,269.08	0.00	2,189,218.83	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,779.25	762.26	0.00	0.00	0.00	0.00	0.00	0.00	52,541.51	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	81,322.18	0.00	0.00	5,523.30	13,680.31	0.00	0.00	698.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,224.74	
		Traffic Engineering	292.24	0.00	0.00	485.03	0.00	0.00	0.00	3,046.50	0.00	0.00	0.00	0.00	0.00	16,376.60	0.00	20,200.37	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,150.75	0.00	0.00	44,150.75	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,820.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,820.01	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,120,628.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,120,628.41	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,978.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,978.60	
	Aiken Total		329,899.59	126,343.20	5,821,789.99	7,871,698.12	347,743.67	3,120,628.41	0.00	784,036.84	2,338,575.63	762.26	2,401,294.74	734,384.03	4,483.02	44,150.75	108,557.38	0.00	24,034,347.63

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	42,477.48	19,366.72	214,694.41	0.00	0.00	0.00	0.00	0.00	117,372.62	0.00	0.00	0.00	0.00	6,548.44	0.00	0.00	400,459.67
		Engineering Design	859,836.11	0.00	0.00	162,478.53	0.00	0.00	0.00	0.00	5,104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,418.64
		Environmental	6,412.73	0.00	0.00	2,000.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,413.41
		Research & Testing	5,724.47	0.00	1,924.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872.00	0.00	0.00	8,521.36
		Right of Way	0.00	0.00	0.00	456.11	0.00	0.00	0.00	0.00	4,434.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,890.77
		Road Construction	0.00	0.00	3,246,046.45	0.00	0.00	0.00	0.00	0.00	1,396,231.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,642,278.03
		Roadway Maintenance	0.00	256,240.60	1,767,331.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,023,572.40
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	308.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.75
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,154,175.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154,175.51
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allendale Total		914,759.18	275,607.32	5,229,997.55	164,935.32	0.00	1,154,175.51	0.00	0.00	1,523,214.22	0.00	0.00	0.00	0.00	7,420.44	0.00	0.00	9,270,109.54

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
7	Bamberg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	6,481.09	44,442.65	227,584.18	488.28	0.00	0.00	0.00	0.00	3,276.89	0.00	0.00	0.00	318,542.78	0.00	68,266.47	0.00	669,082.34
		Engineering Design	0.00	0.00	0.00	137,004.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.79	0.00	0.00	0.00	137,598.82
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	6,802.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,305.88	0.00	1,413.00	0.00	24,521.45
		Right of Way	0.00	0.00	0.00	93,205.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,205.23
		Road Construction	0.00	0.00	1,699,305.17	15,554.50	0.00	0.00	0.00	0.00	1,359,233.37	0.00	0.00	0.00	641,280.29	0.00	0.00	0.00	3,715,373.33
		Roadway Maintenance	0.00	459,132.83	791,503.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634,422.85	0.00	1,885,058.89
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	157.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.52
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,718,877.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718,877.86
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		6,481.09	503,575.48	2,725,195.13	246,409.56	0.00	1,718,877.86	0.00	0.00	1,362,510.26	0.00	0.00	976,723.74	0.00	704,102.32	0.00	8,243,875.44	

South Carolina Department of Transportation

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Expended through 06/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge					Operational & Safety Improvements	Operational & Safety Improvements							
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,355.35	16,612.33	220,559.94	0.00	0.00	0.00	0.00	0.00	355,235.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594,763.00
		Engineering Design	365.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,727.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,092.93
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,209.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,209.80
		Research & Testing	0.00	0.00	20,874.41	0.00	0.00	0.00	0.00	0.00	13,581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,455.41
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.73
		Road Construction	0.00	0.00	4,522,302.46	0.00	0.00	0.00	0.00	0.00	1,340,780.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,863,082.90
		Roadway Maintenance	0.00	170,440.97	990,688.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,161,129.06
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.49
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,457,861.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,457,861.80
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		2,721.27	187,053.30	5,754,424.90	0.00	0.00	1,457,861.80	0.00	0.00	1,828,275.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,230,337.12

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	63,048.04	(7,424.94)	174,279.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,902.94
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,915.86	0.00	35,175.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,091.04
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	2,868,222.63	0.00	2,584,383.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,452,606.17
		Roadway Maintenance	0.00	6,421.72	1,237,441.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243,863.04
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,954.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,954.95
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,439,091.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439,091.21
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		2,933,186.53	(1,003.22)	4,031,279.88	0.00	0.00	1,439,091.21	0.00	0.00	96,954.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,499,509.35

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge												
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,661.07	259.64	283,405.76	8,436.16	0.00	0.00	380,577.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675,340.32
		Engineering Design	0.00	0.00	0.00	128,054.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,054.23
		Environmental	0.00	0.00	0.00	67.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.57
		Research & Testing	0.00	0.00	12,043.19	0.00	0.00	0.00	22,689.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,732.21
		Right of Way	0.00	0.00	0.00	3,213.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,213.62
		Road Construction	0.00	0.00	3,080,258.78	37,312.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,117,570.92
		Roadway Maintenance	0.00	0.00	968,614.25	0.00	0.00	0.00	1,253,770.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,222,384.76
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	239.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.95
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,276,523.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276,523.97
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		2,661.07	259.64	4,344,321.98	177,323.67	0.00	1,276,523.97	0.00	1,657,037.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,458,127.55

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	2,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,682.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	24,209.54	260,923.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,502.94	0.00	0.00	289,636.39	
		Engineering Design	0.00	0.00	0.00	168,045.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,429.26	0.00	0.00	0.00	178,474.87	
		Environmental	0.00	0.00	0.00	10,164.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,164.34	
		Research & Testing	177.13	0.00	16,428.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872.00	0.00	0.00	17,477.49	
		Right of Way	0.00	0.00	0.00	21,321.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,415.51	0.00	0.00	0.00	45,737.47	
		Road Construction	0.00	0.00	4,492,465.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,684.00	0.00	0.00	4,505,149.95	
		Roadway Maintenance	0.00	293,720.64	1,469,051.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,762,772.02	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.41	0.00	0.00	0.00	0.00	0.00	0.00	271.41	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	419.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,327.83	0.00	0.00	0.00	7,747.74	
		Traffic Engineering	0.00	0.00	0.00	621.84	0.00	0.00	0.00	0.00	58,698.92	0.00	0.00	0.00	0.00	0.00	0.00	59,320.76	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,148,970.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,970.68	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Hampton Total		177.13	317,930.18	6,238,869.60	203,255.66	0.00	1,148,970.68	0.00	0.00	58,698.92	271.41	0.00	0.00	42,172.60	18,058.94	0.00	0.00	8,028,405.12

South Carolina Department of Transportation

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Expended through 06/30/2022

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge					Operational & Safety Improvements	Operational & Safety Improvements							
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,129,448.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,448.02
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Holly Hill Total		0.00	0.00	0.00	0.00	0.00	1,129,448.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,448.02

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Replacement	Replacement	Operational & Safety Improvements					
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	1,287,266.68	0.00	0.00	(659,072.06)	73,796.50	(8,829.21)	0.00	0.00	0.00	0.00	0.00	0.00	693,161.91
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	213,767.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,767.96
		Engineering & Inspection	90,248.18	12,838.68	270,765.83	1,464.72	0.00	0.00	628.04	8,997.73	10,246.70	0.00	0.00	0.00	126,870.92	0.00	0.00	522,060.80
		Engineering Design	0.00	0.00	0.00	1,302,305.66	0.00	0.00	0.00	0.00	474,790.53	0.00	406,885.61	0.00	39,146.25	0.00	0.00	2,223,128.05
		Environmental	0.00	0.00	0.00	2,980.98	0.00	0.00	0.00	0.00	30,647.50	0.00	0.00	0.00	0.00	0.00	0.00	33,628.48
		Research & Testing	54,220.07	722.59	15,000.55	0.00	0.00	0.00	0.00	374.00	1,495.00	0.00	0.00	0.00	15,987.00	0.00	0.00	87,799.21
		Right of Way	0.00	0.00	0.00	21,796.22	0.00	0.00	0.00	0.00	380,674.09	0.00	0.00	0.00	9,515.92	0.00	0.00	411,986.23
		Road Construction	311,919.47	0.00	3,758,312.37	0.00	0.00	0.00	(4,267.40)	0.00	815,711.71	1,419.02	0.00	0.00	740,122.38	0.00	0.00	5,623,217.55
		Roadway Maintenance	0.00	538,208.70	993,609.49	0.00	0.00	0.00	0.00	128,589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,660,407.19
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.40	18,624.22	0.00	0.00	0.00	0.00	0.00	19,474.62
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	38,487.15	0.00	0.00	0.00	0.00	3,996.92	0.00	27,452.58	0.00	0.00	0.00	0.00	69,936.65
		Traffic Engineering	0.00	0.00	0.00	601.15	0.00	0.00	0.00	0.00	389,313.58	0.00	144.79	0.00	0.00	0.00	0.00	390,059.52
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,589,548.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,589,548.19
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	71,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,400.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		456,387.72	551,769.97	5,037,688.24	2,940,070.52	0.00	2,589,548.19	(662,711.42)	211,757.23	2,098,897.22	20,043.24	434,482.98	0.00	931,642.47	0.00	0.00	14,609,576.36

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 06/30/2022

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge													IMTF Bridge
Statewide	Statewide	Bridge Construction	0.00	0.00	0.00	15,108,085.35	0.00	659,072.06	0.00	0.00	0.00	7,998,527.35	5,090,243.67	0.00	0.00	0.00	0.00	28,855,928.43	
		Bridge Inspection	0.00	0.00	0.00	213,554.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,351,407.05	0.00	0.00	20,564,961.45	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831,216.07	0.00	0.00	831,216.07	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,666.91	0.00	57,949.54	0.00	0.00	0.00	0.00	0.00	376,616.45	
		Engineering & Inspection	280,889.97	0.00	515,654.53	1,762,967.93	0.00	9,763,727.67	1,974.41	5,517,385.65	67,581.82	9,590,285.66	11,279,987.19	308,378.26	1,345,231.42	1,237,940.44	0.00	41,672,004.95	
		Engineering Design	24,322.14	0.00	787,665.14	2,477,587.43	0.00	0.00	0.00	10,244,282.24	0.00	1,798,195.14	0.00	27,770.12	18,857,928.53	0.00	0.00	34,217,750.74	
		Environmental	176.26	0.00	0.00	6,059.88	0.00	0.00	0.00	27,486.04	978.74	10,925.58	0.00	1,461.49	0.00	0.00	0.00	47,087.99	
		Research & Testing	1,564.26	0.00	80,670.42	91,586.40	0.00	0.00	1,245.89	116,920.67	1,693.61	183,526.23	46,994.20	11,475.42	0.00	18,576.00	0.00	554,253.10	
		Right of Way	0.00	0.00	0.00	14,200.35	0.00	0.00	0.00	31,742,192.90	61,844.34	15,083,569.79	7,393,076.58	2,527.83	2,360.79	25,715.70	0.00	54,325,488.28	
		Road Construction	4,970,568.26	0.00	18,966,183.71	7,026,979.65	0.00	0.00	4,267.40	61,786,635.98	6,336,115.14	108,538,632.51	66,323,586.68	1,016,604.20	1,850,797.59	0.00	0.00	276,820,371.12	
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	158,829.75	0.00	0.00	0.00	0.00	0.00	0.00	18,997,062.67	0.00	19,155,892.42	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,022,050.53	394,458.90	0.00	0.00	0.00	516,717.44	0.00	0.00	2,933,226.87	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546,117.65	0.00	0.00	0.00	0.00	6,250,837.94	0.00	0.00	6,796,955.59	
		Surveys	0.00	0.00	238,176.44	0.00	0.00	0.00	0.00	27,016.49	3,500.34	0.00	0.00	15,679.41	0.00	1,893.25	0.00	286,265.93	
		Traffic Engineering	0.00	0.00	0.00	399.24	0.00	0.00	(1,679,850.40)	727,354.12	10,673.82	12,763.34	0.00	347.91	1,799,523.33	5,784,347.30	0.00	6,655,558.66	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,610,444.01	0.00	0.00	0.00	0.00	597,514.70	0.00	0.00	6,207,958.71	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,324.11	0.00	0.00	0.00	0.00	8,775,878.58	0.00	0.00	8,911,202.69	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(404.26)	2,495.50	4,669.78	151,493.32	0.00	0.00	58.41	0.00	158,312.75	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314,207.20	0.00	0.00	314,207.20	
		Environmental Mitigation	0.00	0.00	0.00	370,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,212.00	0.00	0.00	471,337.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Statewide Total		5,277,520.89	0.00	20,588,350.24	27,071,545.63	0.00	0.00	8,748,462.62	160,804.16	118,821,473.04	6,879,342.21	143,279,044.92	90,285,381.64	1,384,244.64	61,594,832.64	26,065,593.77	0.00	510,156,596.40