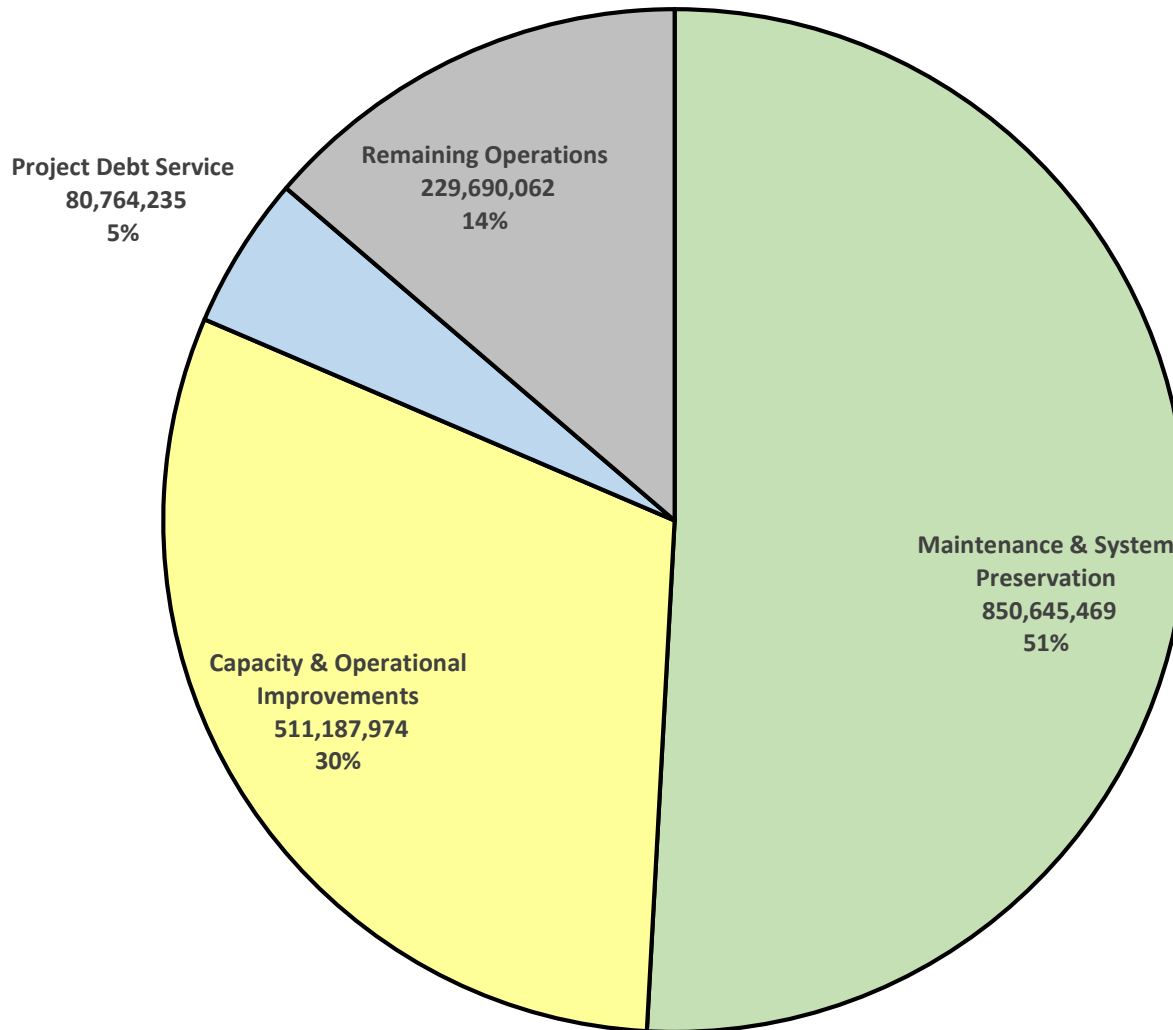


South Carolina Department of Transportation

SFY 2017 Expenditures by Program



South Carolina Department of Transportation Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017
Bridge	115,897,572	144,903,829	169,475,607
Rehabilitation & Resurfacing	187,678,131	202,298,484	314,007,283
Operational & Safety Improvements	142,201,125	145,825,061	219,209,330
Widenings & New Location	122,412,947	144,980,393	204,931,783
Enhancement	11,334,329	12,438,031	16,726,847
Other	23,284,059	27,579,619	28,917,269
NFA - Rehabilitation & Resurfacing	90,330,456	121,911,688	101,066,458
NFA - Emergency Repair / Replacement		6,589,025	4,724,325
NFA - Other		1,237,914	160,636
Field Maintenance	104,968,304	139,800,553	127,542,553
Emergency Repair / Replacement		45,409,666	78,862,956
NFA - Bridge	664,687	443	1,449,249
Project Debt Service	82,603,629	82,528,523	80,764,235
Port Access Road	3,525,102	23,689,033	50,128,865
Volvo Interchange		528,802	7,964,840
SIB One Cent Equivalent	27,977,997	28,383,415	28,792,520
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(11,318,645)	(22,313,716)	(7,962,425)
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)			(50,000,000)
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)			(11,753,393)
Engineering Admin & Project Management	80,605,191	83,812,109	88,916,310
Maintenance Personal Services	87,429,676	97,396,003	102,038,669
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(46,983,472)	(52,266,236)	(48,521,631)
Land and Buildings	1,316,191	1,648,163	2,528,491
General	37,629,509	40,628,812	41,451,926
Toll Operations	8,269,517	6,814,938	6,817,988
Mass Transit	24,384,411	27,368,062	28,208,861
Employer Contrib. (approx. 50% associated with Maint. Personal svcs)	73,389,949	79,619,308	85,838,187
	1,167,600,664	1,390,811,921	1,672,287,739

Maintenance and System Preservation are colored in green

Capacity and Operational Improvements are colored in yellow

Approximately 50% of these costs are associated with Maintenance and System Preservation

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

Major Funded Program							NFA -		NFA - Other	Emergency		Grand Total	
	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	Rehabilitation & Resurfacing	Repair / Replacement		Field Maintenance	Repair / Replacement		NFA - Bridge
Bridge Construction	79,483,205.68	6,844,013.47	23,643,893.43	6,236,246.58	2,904,026.47	0.00	0.00	0.00	0.00	0.00	11,758,122.12	130,869,507.75	
Bridge Inspection	115,912.61	0.00	19,633.41	0.00	0.00	4,519,512.13	0.00	0.00	0.00	0.00	55,000.00	4,710,058.15	
Business Development	0.00	0.00	(2,147.99)	0.00	0.00	952,254.60	0.00	0.00	0.00	0.00	0.00	950,106.61	
Design Build	1,438,273.89	184,608.62	11,009.27	3,776,690.38	0.00	0.00	0.00	0.00	0.00	188,721.67	0.00	5,599,303.83	
Engineering & Inspection	12,503,294.97	10,407,501.25	14,882,222.42	11,424,474.47	747,554.09	1,624,790.78	4,946,392.28	525,673.65	152,070.83	0.00	2,837,600.52	60,089.75	60,111,665.01
Engineering Design	9,779,105.28	1,021,913.28	10,707,006.23	7,145,133.46	1,674,936.22	2,118,507.21	0.00	0.00	0.00	0.00	56,658.63	0.00	32,503,260.31
Environmental	367,618.97	121,433.31	398,995.91	1,145,843.47	0.00	0.00	0.00	0.00	0.00	0.00	11,318.29	0.00	2,530,670.82
Local Public Agency Passthrough	0.00	14.13	0.00	(76.09)	125,554.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,492.36
Research & Testing	561,695.43	802,255.88	465,376.78	373,952.15	23,978.61	9,869.15	139,287.75	15,659.39	4,485.31	0.00	442,552.03	8,352.94	2,847,465.42
Right of Way	3,153,403.93	20,514.43	5,441,728.28	10,572,107.68	121,613.97	1,153.28	0.00	11,065.15	0.00	0.00	41,562.39	0.00	19,363,149.11
Road Construction	61,740,183.81	293,090,727.62	139,062,242.63	163,533,454.28	10,675,181.05	42,246.88	0.00	0.00	0.00	0.00	64,098,799.98	0.00	732,242,836.25
Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	95,980,778.20	4,171,926.54	4,080.00	0.00	0.00	1,380,806.51	101,537,591.25
Safety	0.00	0.00	2,454,292.11	0.00	0.00	376,739.70	0.00	0.00	0.00	0.00	0.00	0.00	2,831,031.81
State Planning & Research	0.00	0.00	0.00	448.00	0.00	10,466,361.53	0.00	0.00	0.00	0.00	0.00	0.00	10,466,809.53
Surveys	189,720.17	1,429,493.23	1,097,851.76	438,454.64	333,252.10	306.39	0.00	0.00	0.00	0.00	20,599.39	0.00	3,509,677.68
Traffic Engineering	63,934.87	18,613.55	9,459,121.10	249,849.66	10,207.44	1,257,624.33	0.00	0.00	0.00	0.00	(448,548.13)	0.00	10,610,802.82
Traffic Mgmt Center/SHEP	0.00	0.00	11,379,210.57	0.00	0.00	110,164.30	0.00	0.00	0.00	0.00	489,374.87	0.00	11,489,374.87
Transportation Planning	0.00	0.00	0.00	0.00	0.00	6,636,287.05	0.00	0.00	0.00	0.00	0.00	0.00	6,636,287.05
Utilities & Railroad Coordination	13,661.17	3,443.88	30,702.74	25,858.79	37,000.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,666.94
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,542,553.12	0.00	0.00	127,542,553.12
LPA Administration	1,352.08	766.55	7,913.67	9,345.75	50,439.47	3,309.12	0.00	0.00	0.00	0.00	0.00	0.00	73,126.64
CTC General Administration	0.00	0.00	0.00	0.00	0.00	335,784.86	0.00	0.00	0.00	0.00	0.00	0.00	335,784.86
Winter Storm	0.00	3,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,625.00
Other	64,244.11	58,358.76	150,277.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(199,430.75)	0.00	73,449.31
Grand Total	169,475,606.97	314,007,282.96	219,209,329.51	204,931,783.22	16,726,847.11	28,917,269.17	101,066,458.23	4,724,324.73	160,636.14	127,542,553.12	78,862,956.14	1,449,249.20	1,267,074,296.50

Maintenance and System Preservation are colored in green
 Capacity and Operational Improvements are colored in yellow
 Approximately 50% of these costs are associated with Maintenance and System Preservation

Project Debt Service	80,764,234.71
Port Access Road	50,128,864.67
Volvo Interchange	7,964,840.44
SIB One Cent Equivalent	28,792,519.90
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(7,962,424.64)
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)	(50,000,000.00)
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	(11,753,393.34)
Engineering Admin & Project Management	88,916,309.81
Maintenance Personal Services	102,038,668.58
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(48,521,630.90)
Land and Buildings	2,528,491.09
General	41,451,926.24
Toll Operations	6,817,987.66
Mass Transit	28,208,861.30
Employer Contrib. (approx. 50% associated with Maint. Personal svcs)	85,838,187.36
424 Restricted Funds Total	1,672,287,739.38
424 Report	1,672,287,739.38
Difference	0.00

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Bridge	Rehabilitation & Resurfacing	Operational & Safety				NFA - Rehabilitation & Resurfacing	NFA - Emergency		Emergency		Sub Total		
				Improvements	Widenings & New Location	Enhancement	Other		Repair / Replacement	NFA - Other	Field Maintenance	Repair / Replacement		NFA - Bridge	
1	Kershaw	553,226.34	3,730,943.24	75,075.26	3,504,592.30	12,461.78	3,850.70	2,249,976.27	0.00	0.00	1,342,961.26	2,087,582.44	0.00	13,560,669.59	
	Lee	2,761.85	15,698,593.60	0.00	389,001.94	0.00	16,575.07	792,341.01	0.00	0.00	681,638.97	0.00	0.00	17,580,912.44	
	Lexington	10,392,766.99	14,349,194.08	7,490,555.31	19,709,730.75	1,436,150.89	15,750.27	3,587,575.36	679,913.95	0.00	2,503,680.92	704,060.37	0.00	60,869,378.89	
	Richland	7,753,639.43	14,237,645.57	2,532,154.42	41,999,501.55	506,122.96	24,837.82	5,796,089.36	5,083.40	0.00	5,509,875.51	9,639,769.52	0.00	88,004,719.54	
	Sumter	2,949,813.54	4,308,466.95	2,134,145.41	432,526.21	48,384.49	156,275.64	1,987,390.78	0.00	0.00	2,363,654.32	176.59	0.00	14,380,833.93	
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,608.55	0.00	0.00	16,608.55	
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,391,525.31	0.00	0.00	1,391,525.31	
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579,052.20	0.00	0.00	579,052.20	
1 Total		21,652,208.15	52,324,843.44	12,231,930.40	66,035,352.75	2,003,120.12	217,289.50	14,413,372.78	684,997.35	0.00	14,388,997.04	12,431,588.92	0.00	196,383,700.45	
2	Abbeville	770,426.89	2,962,628.88	0.00	0.00	0.00	17,516.02	1,820,009.82	0.00	0.00	664,469.17	0.00	0.00	6,235,050.78	
	Anderson	559,970.10	14,027,218.60	2,632,089.68	525,046.58	138,909.48	209,747.29	1,882,415.81	0.00	0.00	2,363,167.20	0.00	0.00	22,338,564.74	
	Edgefield	124,597.44	1,936,444.87	163,714.51	10,586,268.59	4,346.32	1,292.49	167,765.30	0.00	0.00	628,695.07	0.00	0.00	13,613,124.59	
	Greenwood	1,352,420.27	2,397,549.09	1,343,328.64	0.00	0.00	865.62	2,095,687.89	0.00	48,274.04	1,119,144.57	0.00	0.00	8,357,270.12	
	Laurens	536.31	4,830,245.00	62,389.89	101,836.69	557.05	5,306.34	1,594,781.11	0.00	0.00	1,653,804.74	0.00	0.00	8,249,457.13	
	McCormick	8,533,042.16	1,567,225.63	0.00	0.00	0.00	8,455.20	1,420,433.56	0.00	0.00	534,734.53	0.00	0.00	12,063,891.08	
	Newberry	3,552,890.14	5,105,695.51	(741.44)	0.00	42,293.13	32,687.65	2,804,001.92	1,158,219.89	0.00	1,363,343.17	2,060,774.59	0.00	16,119,164.56	
	Saluda	147,240.44	1,987,523.32	191,236.25	0.00	0.00	24,150.04	1,644,707.27	0.00	0.00	939,068.26	0.00	0.00	4,933,925.58	
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,813.26	0.00	0.00	6,813.26	
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595,115.33	0.00	0.00	595,115.33	
	2 Total		15,041,123.75	34,814,530.90	4,392,017.53	11,213,151.86	186,105.98	300,020.65	13,429,802.68	1,158,219.89	48,274.04	9,868,355.30	2,060,774.59	0.00	92,512,377.17
	3	Greenville	404,045.57	22,720,278.38	64,204,416.70	17,144,368.04	274,851.75	76,335.54	2,932,227.34	0.00	0.00	4,199,579.59	0.00	0.00	111,956,102.91
Oconee		8,013.14	3,384,072.05	179,750.95	0.00	0.00	7,234.97	722,236.20	0.00	0.00	1,896,746.90	0.00	0.00	6,198,054.21	
Pickens		110,178.37	2,337,926.93	10,721,892.09	1,441,931.12	55,372.89	14,257.05	1,102,680.92	0.00	0.00	1,586,599.62	0.00	651,325.51	18,022,164.50	
Spartanburg		1,712,106.58	37,404,590.33	4,465,936.44	4,535,692.08	2,099,770.08	404,131.25	1,794,842.67	0.00	69.67	4,325,003.25	(425,458.01)	797,923.69	57,114,608.03	
D3 Bridge Inspection		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,988.97	0.00	0.00	7,988.97	
D3 Bridge Maint		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,829.37	0.00	0.00	302,829.37	
D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939,106.64	0.00	0.00	939,106.64		
3 Total		2,234,343.66	65,846,867.69	79,571,996.18	23,121,991.24	2,429,994.72	501,958.81	6,551,987.13	0.00	69.67	13,257,854.34	(425,458.01)	1,449,249.20	194,540,854.63	
4	Cherokee	2,295,741.48	2,526,831.04	0.00	2,575,418.69	114,672.28	8,111.16	2,844,715.52	0.00	4,111.09	1,494,589.22	0.00	0.00	11,864,190.48	
	Chester	3,000,155.54	1,081,706.20	2,713,333.89	0.00	0.00	0.00	2,185,192.36	0.00	0.00	1,545,222.74	0.00	0.00	10,525,610.73	
	Chesterfield	2,485,638.69	2,770,994.99	44,270.84	0.00	0.00	5,669.29	1,653,244.25	0.00	0.00	1,003,186.59	0.00	0.00	7,963,004.65	
	Fairfield	582,049.99	2,013,572.79	0.00	0.00	6,817.42	16,567.34	1,575,537.11	0.00	0.00	1,364,683.20	53,520.69	0.00	5,612,748.54	
	Lancaster	2,979,147.62	4,593,241.57	5,169,080.55	1,245,971.67	2,584.50	37,749.77	2,408,991.99	0.00	0.00	1,126,510.05	0.00	0.00	17,563,277.72	
	Union	0.00	3,619,689.45	59,773.27	0.00	145.20	27,382.76	2,608,683.25	0.00	0.00	533,070.76	0.00	0.00	6,848,744.69	
	York	5,028,779.17	12,345,601.15	5,116,005.27	2,368,969.05	821,206.17	459,208.92	5,198,270.73	0.00	0.00	2,238,483.35	0.00	0.00	33,576,523.81	
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,840.98	0.00	0.00	5,840.98	
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,143.77	0.00	0.00	100,143.77	
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,262.79	0.00	0.00	61,262.79	
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,591.63	0.00	0.00	107,591.63	
D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,436.18	0.00	0.00	285,436.18		
D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527,227.62	0.00	0.00	527,227.62		
4 Total		16,371,512.49	28,951,637.19	13,102,463.82	6,190,359.41	945,425.57	554,689.24	18,474,635.21	0.00	4,111.09	10,393,248.88	53,520.69	0.00	95,041,603.59	

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Bridge	Rehabilitation & Resurfacing	Operational & Safety			Widenings & New		Enhancement	Other	NFA - Rehabilitation & Resurfacing		NFA - Emergency Repair / Replacement		Emergency Repair / Replacement		Sub Total
				Improvements	Location							NFA - Other	Field Maintenance	NFA - Bridge			
5	Darlington	1,000,699.46	3,721,617.75	424,466.39	2,000,873.37		109,438.53		0.00	624,184.11		0.00	1,584,850.52	0.00	0.00	9,466,130.13	
	Dillon	3,878,872.43	2,749,238.25	15,799.59	0.00		0.00		0.00	921,961.09	589,770.93	0.00	1,039,489.68	1,030,308.91	0.00	10,225,440.88	
	Florence	402,763.58	7,737,396.01	358,177.20	7,524,708.26		170,646.98		41,081.49	2,131,241.78	202,765.30	0.00	2,501,824.65	3,911,051.61	0.00	24,981,656.86	
	Georgetown	3,340,539.83	7,395,234.36	4,649,863.60	110,220.40		0.00		891.48	1,686,371.21		0.00	1,329,800.38	79,029.63	0.00	18,591,950.89	
	Henry	3,316,422.52	9,461,001.07	6,426,889.34	1,297,971.12		417,434.79		68,002.64	2,487,626.16		0.00	2,662,047.06	1,721,603.15	0.00	27,858,997.85	
	Marion	1,753,000.44	2,981,280.67	249,662.62	0.00		0.00		19,399.28	425,535.75		0.00	1,479,231.43	1,094,005.72	0.00	8,002,115.91	
	Marlboro	18,820.09	1,583,240.78	2,031,705.15	0.00		0.00		3,918.01	920,476.78	486,660.09	0.00	835,891.17	128,739.49	0.00	6,009,451.56	
	Williamsburg	902,100.31	1,293,886.80	130,664.15	0.00		0.00		8,358.97	1,797,879.01	818,442.20	0.00	1,627,698.27	413,499.89	0.00	6,992,529.60	
	D5 Bridge Inspection	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	189,749.98	0.00	0.00	189,749.98	
	D5 Capital Improvement	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	28,742.51	0.00	0.00	28,742.51	
	D5 Carpentry	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	40,473.76	0.00	0.00	40,473.76	
	D5 Traffic Signals	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	1,093,576.08	0.00	0.00	1,093,576.08	
	5 Total		14,613,218.66	36,922,895.69	14,287,228.04	10,933,773.15		697,520.30		141,651.87	10,995,275.89	2,097,638.52	0.00	14,413,375.49	8,378,238.40	0.00	113,480,816.01
	6	Beaufort	6,308,487.10	3,899,913.52	4,164,622.27	14,065.91		4,881,004.04		13,368.95	737,084.39		0.00	906,127.73	0.00	0.00	20,924,673.91
Berkeley		127,868.46	23,615,378.05	2,059,151.00	18,898,433.00		31,128.16		9,255.69	2,337,077.29		0.00	1,823,668.32	1,839.74	0.00	48,903,799.71	
Charleston		11,752,485.89	9,258,161.80	11,829,803.40	7,584,652.77		437,515.66		162,804.68	3,187,558.26		0.00	2,961,926.28	552,239.03	0.00	47,727,147.77	
Colleton		461,418.54	6,970,639.59	831,007.72	0.00		10,594.24		5,552.06	1,658,317.33		0.00	1,747,445.85	0.00	0.00	11,684,975.33	
Dorchester		4,643,890.18	4,805,743.74	715,667.36	5,123,363.29		406,533.00		3,297.17	1,403,023.71		0.00	1,259,734.98	97,394.80	0.00	18,458,648.23	
Jasper		3,525,248.35	8,140,086.69	82,337.74	470,103.98		26,398.03		737.36	205,744.45		0.00	1,130,186.88	0.00	0.00	13,580,843.48	
D6 Bridge Maintenance		0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	287,808.50	0.00	0.00	287,808.50	
D6 Traffic Signals		0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	650,001.94	0.00	0.00	650,001.94	
D6 Herbicide Crew		0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	221,146.41	0.00	0.00	221,146.41	
6 Total			26,819,398.52	56,689,923.39	19,682,589.49	32,090,618.95		5,793,173.13		195,015.91	9,528,805.43	0.00	0.00	10,988,046.89	651,473.57	0.00	162,439,045.28
7	Aiken	6,444,987.97	13,654,730.35	1,538,394.55	4,796,901.07		64,570.56		276,159.93	2,533,609.66		1,313.64	2,640,739.82	0.00	0.00	31,951,407.55	
	Allendale	18,927.18	1,921,654.58	147,467.10	0.00		81,364.23		393.90	1,517,442.44		0.00	884,310.70	0.00	0.00	4,571,560.13	
	Bamberg	552,732.62	2,002,456.72	73,984.22	0.00		102,432.56		1,219.88	1,590,212.21		0.00	985,002.39	0.00	0.00	5,308,040.60	
	Barnwell	0.00	3,066,564.76	747,530.66	0.00		0.00		12,607.18	1,923,243.16		0.00	853,233.96	0.00	0.00	6,603,179.72	
	Calhoun	1,849.20	1,343,259.48	1,000,189.72	0.00		0.00		13,284.44	1,085,459.13	484.06	0.00	1,089,576.28	0.00	0.00	4,534,102.31	
	Clarendon	2,746,076.77	7,722,234.05	393,257.80	0.00		45,438.76		13,990.94	719,398.68	731,671.27	0.00	1,457,653.05	13,236,679.85	0.00	27,066,401.17	
	Hampton	490.59	2,367,855.22	257.29	4,144,447.05		345,521.79		3,654.26	1,711,363.35		0.00	942,232.59	121,804.58	0.00	9,637,626.72	
	Holly Hill	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	685,439.37	0.00	0.00	685,439.37	
	Orangeburg	149,580.30	5,092,670.99	13,179,845.20	0.00		3,521,332.63		7,115.52	1,277,901.50		0.00	2,034,501.61	0.00	0.00	25,262,947.75	
	D7 Bridge Inspection	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	2,495.38	0.00	0.00	2,495.38	
7 Total		9,914,644.63	37,171,426.15	17,080,926.54	8,941,348.12		4,160,660.53		328,426.05	12,358,630.13	733,468.97	0.00	11,575,185.15	13,358,484.43	0.00	115,623,200.70	
Statewide	Statewide	62,829,157.11	1,285,158.51	58,860,177.51	46,405,187.74		510,846.76		26,678,217.14	15,313,948.98	50,000.00	108,181.34	0.00	42,354,333.55	0.00	254,395,208.64	
	Equipment	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	16,191,497.84	0.00	0.00	16,191,497.84	
	Hwy Contracts	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	17,517,881.58	0.00	0.00	17,517,881.58	
	Hwy Maintenance Extraordin	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Maintenance Environmental	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	1,981,123.94	0.00	0.00	1,981,123.94	
	Maintenance Training	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	39,460.95	0.00	0.00	39,460.95	
	Rest Area/Welcomer Center	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	4,138,270.10	0.00	0.00	4,138,270.10	
	Southern Conn Maint	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	408,570.60	0.00	0.00	408,570.60	
	Statewide Sign Shop	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	1,415,107.42	0.00	0.00	1,415,107.42	
	FEMA EVENTS	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	965,577.60	0.00	0.00	965,577.60	
	Statewide Total		62,829,157.11	1,285,158.51	58,860,177.51	46,405,187.74		510,846.76		26,678,217.14	15,313,948.98	50,000.00	108,181.34	42,657,490.03	42,354,333.55	0.00	297,052,698.67
	Sub Total		169,475,606.97	314,007,282.96	219,209,329.51	204,931,783.22		16,726,847.11		28,917,269.17	101,066,458.23	4,724,324.73	160,636.14	127,542,553.12	78,862,956.14	1,449,249.20	1,267,074,296.50

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
1	Kershaw	Bridge Construction	(83,443.77)	0.00	0.00	9,216.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285,288.33	0.00	1,211,060.56
		Bridge Inspection	1,099.85	0.00	0.00	0.00	0.00	3,850.70	0.00	0.00	0.00	0.00	0.00	0.00	4,950.55
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.46	0.00	139.46
		Engineering & Inspection	218,788.39	299,489.34	7,981.36	238,612.52	0.00	0.00	242,828.83	0.00	0.00	0.00	24,482.31	0.00	1,032,182.75
		Engineering Design	358,342.90	6,737.78	27,127.70	90,005.23	23,427.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505,641.54
		Environmental	1,388.61	0.00	0.00	125.00	152.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666.40
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,777.43	37,591.06	0.00	5,642.87	0.00	0.00	810.00	0.00	0.00	0.00	10,473.05	0.00	58,294.41
		Right of Way	0.00	0.00	3,672.33	264,261.19	787.92	0.00	0.00	0.00	0.00	0.00	327.32	0.00	269,048.76
		Road Construction	3,290.55	3,387,125.06	34,481.21	2,889,323.96	(17,619.52)	0.00	0.00	0.00	0.00	0.00	766,792.61	0.00	7,063,393.87
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,006,337.44	0.00	0.00	0.00	0.00	0.00	2,006,337.44
		Safety	0.00	0.00	348.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.72
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	49,892.19	0.00	253.97	3,112.77	5,681.44	0.00	0.00	0.00	0.00	0.00	79.36	0.00	59,019.73
		Traffic Engineering	0.00	0.00	652.51	3,131.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,783.80
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	90.19	0.00	557.46	1,161.47	31.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840.34
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,342,961.26	0.00	0.00	1,342,961.26
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kershaw Total		553,226.34	3,730,943.24	75,075.26	3,504,592.30	12,461.78	3,850.70	2,249,976.27	0.00	0.00	1,342,961.26	2,087,582.44	0.00	13,560,669.59

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
1	Lee	Bridge Construction	2,171.95	993,692.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995,864.35
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	16,575.07	0.00	0.00	0.00	0.00	0.00	0.00	16,575.07
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	589.90	501,940.57	0.00	0.00	0.00	0.00	26,621.31	0.00	0.00	0.00	0.00	0.00	529,151.78
		Engineering Design	0.00	3,675.22	0.00	384,836.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388,511.92
		Environmental	0.00	0.00	0.00	4,165.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.24
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	35,334.49	0.00	0.00	0.00	0.00	6,658.22	0.00	0.00	0.00	0.00	0.00	41,992.71
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	14,163,950.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,163,950.92
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	759,061.48	0.00	0.00	0.00	0.00	0.00	759,061.48
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681,638.97	0.00	0.00	681,638.97
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lee Total		2,761.85	15,698,593.60	0.00	389,001.94	0.00	16,575.07	792,341.01	0.00	0.00	681,638.97	0.00	0.00	17,580,912.44

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
1	Lexington	Bridge Construction	4,372,455.96	0.00	0.00	22,627.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,395,083.25
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	15,750.27	0.00	0.00	0.00	0.00	0.00	0.00	15,750.27
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	80,932.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,932.11
		Engineering & Inspection	460,857.93	653,255.68	492,934.82	1,664,629.95	107,790.82	0.00	336,984.14	246,598.71	0.00	0.00	42,847.89	0.00	4,005,895.94
		Engineering Design	160,632.09	127.43	472,444.78	1,139,032.15	162,245.67	0.00	0.00	0.00	0.00	0.00	915.39	0.00	1,935,397.51
		Environmental	6,771.29	1,777.35	1,912.48	8,502.67	3,681.14	0.00	0.00	0.00	0.00	0.00	35.98	0.00	22,680.91
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	21,335.39	39,798.31	21,695.09	3,182.08	6,257.55	0.00	5,257.11	0.00	0.00	0.00	0.00	0.00	97,525.53
		Right of Way	75,132.25	0.00	279,612.41	453,914.42	56,415.11	0.00	0.00	8,583.64	0.00	0.00	350.00	0.00	874,007.83
		Road Construction	5,288,937.88	13,654,235.31	5,269,941.22	16,300,159.06	1,084,132.52	0.00	0.00	0.00	0.00	0.00	659,911.11	0.00	42,257,317.10
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	3,245,334.11	424,731.60	0.00	0.00	0.00	0.00	3,670,065.71
		Safety	0.00	0.00	63,177.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,177.84
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	2,600.53	0.00	51,930.29	2,741.18	3,376.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,648.27
		Traffic Engineering	3,844.33	0.00	837,272.16	29,391.43	4,083.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874,591.66
		Traffic Mgmt Center/SHRP	0.00	0.00	(365.78)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(365.78)
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	199.34	0.00	0.00	145.60	103.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.60
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,503,680.92	0.00	0.00	2,503,680.92
		LPA Administration	0.00	0.00	0.00	4,472.81	8,064.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,537.22
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lexington Total		10,392,766.99	14,349,194.08	7,490,555.31	19,709,730.75	1,436,150.89	15,750.27	3,587,575.36	679,913.95	0.00	2,503,680.92	704,060.37	0.00	60,869,378.89

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
1	Richland	Bridge Construction	5,091,403.86	0.00	0.00	2,674,015.02	0.00	0.00	0.00	0.00	0.00	0.00	2,957,893.60	0.00	10,723,312.48
		Bridge Inspection	2,190.80	0.00	0.00	0.00	0.00	13,730.25	0.00	0.00	0.00	0.00	0.00	0.00	15,921.05
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	3,919.84	0.00	3,745.89	13,940.48	0.00	0.00	0.00	0.00	0.00	0.00	108,645.81	0.00	130,252.02
		Engineering & Inspection	626,824.66	525,858.02	130,482.69	742,817.84	56,178.10	0.00	225,750.71	4,756.40	0.00	0.00	427,195.69	0.00	2,739,864.11
		Engineering Design	(509,205.18)	1,357.50	59,816.78	397,231.04	90,939.27	0.00	0.00	0.00	0.00	0.00	55,487.58	0.00	95,626.99
		Environmental	7,674.19	822.38	1,066.89	268,322.67	3,301.97	0.00	0.00	0.00	0.00	0.00	10,177.81	0.00	291,365.91
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	15,273.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,273.26
		Research & Testing	9,265.01	29,684.44	7,508.71	14,951.90	2,257.97	0.00	1,534.82	327.00	0.00	0.00	29,958.38	0.00	95,488.23
		Right of Way	36,351.63	0.00	574,905.24	2,378,536.52	13,005.69	0.00	0.00	0.00	0.00	0.00	14,192.42	0.00	3,016,991.50
		Road Construction	2,436,553.07	13,679,923.23	1,527,590.30	35,444,211.88	142,126.06	0.00	0.00	0.00	0.00	0.00	6,018,392.75	0.00	59,248,797.29
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	5,568,803.83	0.00	0.00	0.00	0.00	0.00	5,568,803.83
		Safety	0.00	0.00	119,556.70	0.00	0.00	11,107.57	0.00	0.00	0.00	0.00	0.00	0.00	130,664.27
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	4,492.44	0.00	94,509.36	27,778.22	168,555.35	0.00	0.00	0.00	0.00	0.00	17,825.48	0.00	313,160.85
		Traffic Engineering	44,098.74	0.00	11,109.62	27,490.69	3,473.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,172.80
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	70.37	0.00	232.99	8,704.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,008.17
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,509,875.51	0.00	0.00	5,509,875.51
		LPA Administration	0.00	0.00	1,629.25	1,500.48	11,011.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,141.27
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Richland Total		7,753,639.43	14,237,645.57	2,532,154.42	41,999,501.55	506,122.96	24,837.82	5,796,089.36	5,083.40	0.00	5,509,875.51	9,639,769.52	0.00	88,004,719.54

South Carolina Department of Transportation

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
1	Sumter	Bridge Construction	1,695,285.83	0.00	0.00	(40,286.97)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,654,998.86
		Bridge Inspection	1,822.65	0.00	0.00	0.00	0.00	22,912.07	0.00	0.00	0.00	0.00	0.00	0.00	24,734.72
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	249,655.04	60,755.40	131,566.15	3,654.83	7,088.79	0.00	106.32	0.00	0.00	0.00	268.99	0.00	453,095.52
		Engineering Design	7,992.21	665.02	21,859.57	0.00	536.15	449.73	0.00	0.00	0.00	0.00	0.00	0.00	31,502.68
		Environmental	3,322.86	0.00	1,134.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,457.72
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	11,911.29	1,702.66	15,082.02	0.00	0.00	0.00	327.00	0.00	0.00	0.00	(92.40)	0.00	28,930.57
		Right of Way	19,882.56	0.00	26,362.59	278,040.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,285.78
		Road Construction	959,776.95	4,245,343.87	1,844,790.20	191,117.72	40,759.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,281,788.29
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,986,957.46	0.00	0.00	0.00	0.00	0.00	1,986,957.46
		Safety	0.00	0.00	24,032.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,032.38
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	25,523.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,523.20
		Traffic Engineering	164.15	0.00	43,569.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,733.98
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	132,913.84	0.00	0.00	0.00	0.00	0.00	0.00	132,913.84
		Utilities & Railroad Coordination	0.00	0.00	224.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.61
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,363,654.32	0.00	0.00	2,363,654.32
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sumter Total		2,949,813.54	4,308,466.95	2,134,145.41	432,526.21	48,384.49	156,275.64	1,987,390.78	0.00	0.00	2,363,654.32	176.59	0.00	14,380,833.93

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
2	Abbeville	Bridge Construction	443,129.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,129.02
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	17,516.02	0.00	0.00	0.00	0.00	0.00	0.00	17,516.02
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	40,246.06	77,284.33	0.00	0.00	0.00	0.00	150,985.97	0.00	0.00	0.00	0.00	0.00	268,516.36
		Engineering Design	273,678.55	862.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,541.32
		Environmental	4,225.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,225.55
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,907.27	12,035.08	0.00	0.00	0.00	0.00	12,656.00	0.00	0.00	0.00	0.00	0.00	30,598.35
		Right of Way	2,955.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,955.76
		Road Construction	0.00	2,872,446.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872,446.70
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,656,367.85	0.00	0.00	0.00	0.00	0.00	1,656,367.85
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	31.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.92
		Traffic Engineering	252.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.76
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664,469.17	0.00	0.00	664,469.17
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		770,426.89	2,962,628.88	0.00	0.00	0.00	17,516.02	1,820,009.82	0.00	0.00	664,469.17	0.00	0.00	6,235,050.78

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
2	Anderson	Bridge Construction	434,769.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434,769.23
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	6,842.39	0.00	0.00	0.00	0.00	0.00	0.00	6,842.39
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	64,946.19	689,549.38	120,049.59	10,881.12	382.36	0.00	121,530.86	0.00	0.00	0.00	0.00	0.00	1,007,339.50
		Engineering Design	26,413.27	0.00	101,053.15	0.00	111,586.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,052.94
		Environmental	53.07	0.00	872.05	0.00	773.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698.97
		Local Public Agency Passthrough	0.00	0.00	0.00	(49.84)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.84)
		Research & Testing	2,837.64	22,756.47	19,286.17	450.31	0.00	0.00	934.00	0.00	0.00	0.00	0.00	0.00	46,264.59
		Right of Way	0.00	0.00	212,244.88	0.00	96.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,341.86
		Road Construction	30,950.70	13,314,912.75	1,732,285.51	513,764.99	1,533.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,593,447.87
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,759,950.95	0.00	0.00	0.00	0.00	0.00	1,759,950.95
		Safety	0.00	0.00	27,574.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,574.72
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	141,353.06	0.00	19,189.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,542.95
		Traffic Engineering	0.00	0.00	264,515.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,515.88
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	202,904.90	0.00	0.00	0.00	0.00	0.00	0.00	202,904.90
		Utilities & Railroad Coordination	0.00	0.00	12,854.67	0.00	5,345.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,200.63
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,363,167.20	0.00	0.00	2,363,167.20
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anderson Total		559,970.10	14,027,218.60	2,632,089.68	525,046.58	138,909.48	209,747.29	1,882,415.81	0.00	0.00	2,363,167.20	0.00	0.00	22,338,564.74

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
2	Edgefield	Bridge Construction	24,565.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,565.38
		Bridge Inspection	2,249.07	0.00	0.00	0.00	0.00	1,292.49	0.00	0.00	0.00	0.00	0.00	0.00	3,541.56
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	59,773.93	157,330.70	0.00	773,319.92	0.00	0.00	43,206.47	0.00	0.00	0.00	0.00	0.00	1,033,631.02
		Engineering Design	7,075.22	0.00	0.00	17,340.54	4,266.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,682.47
		Environmental	1,161.40	0.00	0.00	144.75	79.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.76
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	4,670.00	12,294.54	0.00	12,916.04	0.00	0.00	5,464.00	0.00	0.00	0.00	0.00	0.00	35,344.58
		Right of Way	0.00	0.00	0.00	7,689.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,689.77
		Road Construction	24,758.54	1,766,819.63	0.00	9,769,190.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,560,768.76
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	119,094.83	0.00	0.00	0.00	0.00	0.00	119,094.83
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	444.44	5,666.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,111.42
		Traffic Engineering	343.90	0.00	163,270.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,613.97
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628,695.07	0.00	0.00	628,695.07
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Edgefield Total		124,597.44	1,936,444.87	163,714.51	10,586,268.59	4,346.32	1,292.49	167,765.30	0.00	0.00	628,695.07	0.00	0.00	13,613,124.59

South Carolina Department of Transportation

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
2	Greenwood	Bridge Construction	398,527.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,527.62
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	865.62	0.00	0.00	0.00	0.00	0.00	0.00	865.62
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	156,461.15	148,583.73	178,251.30	0.00	0.00	0.00	127,824.87	0.00	43,819.82	0.00	0.00	0.00	654,940.87
		Engineering Design	229,427.95	68.79	508.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,005.33
		Environmental	316.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.03
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,444.91	7,752.72	(1,632.77)	0.00	0.00	0.00	3,269.00	0.00	4,454.22	0.00	0.00	0.00	16,288.08
		Right of Way	89.47	4,943.49	2,383.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,416.52
		Road Construction	564,605.82	2,231,239.96	1,163,612.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,959,457.90
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,964,594.02	0.00	0.00	0.00	0.00	0.00	1,964,594.02
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	205.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.84
		Traffic Engineering	0.00	3,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,736.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	547.32	1,224.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,771.72
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,119,144.57	0.00	0.00	1,119,144.57
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenwood Total		1,352,420.27	2,397,549.09	1,343,328.64	0.00	0.00	865.62	2,095,687.89	0.00	48,274.04	1,119,144.57	0.00	0.00	8,357,270.12

South Carolina Department of Transportation

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	5,306.34	0.00	0.00	0.00	0.00	0.00	0.00	5,306.34
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	186,569.68	1,685.27	3,258.61	0.00	0.00	73,800.36	0.00	0.00	0.00	0.00	0.00	265,313.92
		Engineering Design	0.00	0.00	0.00	102.18	557.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.23
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	536.31	12,317.66	0.00	0.00	0.00	0.00	950.10	0.00	0.00	0.00	0.00	0.00	13,804.07
		Right of Way	0.00	0.00	36,714.47	3,695.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,409.78
		Road Construction	0.00	4,631,357.66	0.00	94,780.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,726,138.25
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,520,030.65	0.00	0.00	0.00	0.00	0.00	1,520,030.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	23,918.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,918.15
		Traffic Engineering	0.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,653,804.74	0.00	0.00	1,653,804.74
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Laurens Total		536.31	4,830,245.00	62,389.89	101,836.69	557.05	5,306.34	1,594,781.11	0.00	0.00	1,653,804.74	0.00	0.00	8,249,457.13

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2	McCormick	Bridge Construction	6,063,046.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,063,046.17
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	8,455.20	0.00	0.00	0.00	0.00	0.00	0.00	8,455.20
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	479,110.52	58,522.00	0.00	0.00	0.00	0.00	44,246.25	0.00	0.00	0.00	0.00	0.00	581,878.77
		Engineering Design	523,261.58	49.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,310.66
		Environmental	8,378.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,378.41
		Local Public Agency Passthrough	0.00	14.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.13
		Research & Testing	34,626.85	4,792.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,419.70
		Right of Way	4,068.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,068.56
		Road Construction	1,419,921.85	1,503,847.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923,769.42
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,376,187.31	0.00	0.00	0.00	0.00	0.00	1,376,187.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	248.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.22
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534,734.53	0.00	0.00	534,734.53
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		8,533,042.16	1,567,225.63	0.00	0.00	0.00	8,455.20	1,420,433.56	0.00	0.00	534,734.53	0.00	0.00	12,063,891.08

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2	Newberry	Bridge Construction	849,065.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,729.11	0.00	1,548,794.38
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	32,687.65	0.00	0.00	0.00	0.00	0.00	0.00	32,687.65
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	211,094.14	224,524.84	0.00	0.00	0.00	0.00	145,563.42	179,813.82	0.00	0.00	272,889.36	0.00	4,516.87
		Engineering Design	332,627.23	66,920.77	0.00	0.00	37,484.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,885.58
		Environmental	5,506.82	368.11	0.00	0.00	804.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,032.96
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,678.99
		Research & Testing	5,494.24	22,486.46	0.00	0.00	0.00	0.00	7,534.27	10,286.17	0.00	0.00	12,737.98	0.00	0.00
		Right of Way	74,918.32	0.00	0.00	0.00	0.00	0.00	0.00	1,624.26	0.00	0.00	90.24	0.00	58,539.12
		Road Construction	2,063,496.67	4,644,929.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068,352.74	0.00	76,632.82
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,650,904.23	966,495.64	0.00	0.00	0.00	0.00	7,776,778.52
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,617,399.87
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	6,168.98	146,466.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,458.29	0.00	0.00
		Traffic Engineering	976.65	0.00	(741.44)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,093.49
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.21
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	3,541.82	0.00	0.00	0.00	4,004.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,363,343.17	0.00	0.00	7,545.93
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Newberry Total		3,552,890.14	5,105,695.51	(741.44)	0.00	42,293.13	32,687.65	2,804,001.92	1,158,219.89	0.00	1,363,343.17	2,060,774.59	0.00	16,119,164.56

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
2	Saluda	Bridge Construction	94,640.06	690.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,331.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	24,150.04	0.00	0.00	0.00	0.00	0.00	0.00	24,150.04
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	49,253.41	62,050.61	0.00	0.00	0.00	0.00	107,343.17	0.00	0.00	0.00	0.00	0.00	218,647.19
		Engineering Design	0.00	31.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.27
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,346.97	4,872.30	0.00	0.00	0.00	0.00	4,670.00	0.00	0.00	0.00	0.00	0.00	12,889.27
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	1,919,878.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,919,878.19
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,532,694.10	0.00	0.00	0.00	0.00	0.00	1,532,694.10
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	191,236.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,236.25
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939,068.26	0.00	0.00	939,068.26
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saluda Total		147,240.44	1,987,523.32	191,236.25	0.00	0.00	24,150.04	1,644,707.27	0.00	0.00	939,068.26	0.00	0.00	4,933,925.58

South Carolina Department of Transportation

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
3	Greenville	Bridge Construction	0.00	0.00	21,648,325.13	3,442,705.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,091,030.37
		Bridge Inspection	0.00	0.00	19,633.41	0.00	0.00	76,335.54	0.00	0.00	0.00	0.00	0.00	0.00	95,968.95
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	3,938.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,938.39
		Engineering & Inspection	6,705.56	645,960.01	7,724,832.74	811,885.78	21,120.06	0.00	153,981.09	0.00	0.00	0.00	0.00	0.00	9,364,485.24
		Engineering Design	353,569.24	2,550.54	210,550.02	1,703,955.25	4,860.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,275,485.61
		Environmental	15,343.36	0.00	4,947.04	6,821.63	65.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,177.37
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,412.67	54,998.60	226,694.81	28,831.77	452.38	0.00	11,953.86	0.00	0.00	0.00	0.00	0.00	324,344.09
		Right of Way	18,690.83	0.00	1,453,406.03	2,261,062.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,733,159.83
		Road Construction	0.00	22,013,831.55	31,990,042.34	8,850,352.34	238,842.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,093,068.58
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,766,292.39	0.00	0.00	0.00	0.00	0.00	2,766,292.39
		Safety	0.00	0.00	14,344.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,344.54
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	1,741.68	2,866.01	74,005.36	20,807.23	181.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,602.08
		Traffic Engineering	4,070.29	0.00	832,291.30	4,777.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841,139.48
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	1,159.86	71.67	5,343.98	8,931.30	483.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,990.42
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,199,579.59	0.00	0.00	4,199,579.59
		LPA Administration	1,352.08	0.00	0.00	298.25	8,845.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,495.98
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenville Total		404,045.57	22,720,278.38	64,204,416.70	17,144,368.04	274,851.75	76,335.54	2,932,227.34	0.00	0.00	4,199,579.59	0.00	0.00	111,956,102.91

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
3	Oconee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	7,234.97	0.00	0.00	0.00	0.00	0.00	0.00	7,234.97
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	4,789.79	156,315.76	6,661.63	0.00	0.00	0.00	51,699.83	0.00	0.00	0.00	0.00	0.00	219,467.01
		Engineering Design	0.00	206.42	293.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.79
		Environmental	0.00	0.00	61.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.54
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	9,113.02	0.00	0.00	0.00	0.00	4,203.00	0.00	0.00	0.00	0.00	0.00	13,316.02
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	3,223.35	3,218,436.85	(45,795.69)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,175,864.51
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	666,333.37	0.00	0.00	0.00	0.00	0.00	666,333.37
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	23,801.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,801.47
		Traffic Engineering	0.00	0.00	194,728.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,728.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,896,746.90	0.00	0.00	1,896,746.90
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		8,013.14	3,384,072.05	179,750.95	0.00	0.00	7,234.97	722,236.20	0.00	0.00	1,896,746.90	0.00	0.00	6,198,054.21

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
3	Pickens	Bridge Construction	3,223.35	0.00	2,039,876.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,043,099.50
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	14,257.05	0.00	0.00	0.00	0.00	0.00	0.00	14,257.05
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	497.54	67,120.13	495,610.32	0.00	115.73	0.00	33,855.41	0.00	0.00	0.00	0.00	11,588.99	608,788.12
		Engineering Design	35,437.51	150.39	24,167.71	565,236.58	48,417.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673,405.55
		Environmental	2,069.61	0.00	100,237.34	18,256.32	222.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,786.10
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	301.64	12,303.66	17,716.97	0.00	399.36	0.00	189.95	0.00	0.00	0.00	0.00	2,447.68	33,359.26
		Right of Way	71,373.33	0.00	193,442.62	852,235.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117,051.30
		Road Construction	(6,446.70)	2,258,352.75	7,843,519.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,095,425.15
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,068,635.56	0.00	0.00	0.00	0.00	637,288.84	1,705,924.40
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	3,674.99	0.00	45.24	1,601.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,321.25
		Traffic Engineering	0.00	0.00	5,870.47	1,142.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,012.75
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	47.10	0.00	1,406.17	3,459.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,912.84
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586,599.62	0.00	0.00	1,586,599.62
		LPA Administration	0.00	0.00	0.00	0.00	6,217.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,217.61
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pickens Total		110,178.37	2,337,926.93	10,721,892.09	1,441,931.12	55,372.89	14,257.05	1,102,680.92	0.00	0.00	1,586,599.62	0.00	651,325.51	18,022,164.50

South Carolina Department of Transportation

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
3	Spartanburg	Bridge Construction	1,035,845.14	(4,003.88)	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156,841.26
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	19,234.04	0.00	0.00	0.00	0.00	0.00	0.00	19,234.04
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	183,118.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,118.38
		Engineering & Inspection	81,960.89	1,160,252.54	257,990.70	(146,385.31)	122,818.90	0.00	94,743.09	0.00	69.67	0.00	0.00	48,500.76	1,619,951.24
		Engineering Design	1,213,092.90	92,378.02	628,968.21	3,145.48	10,444.60	32,946.13	0.00	0.00	0.00	0.00	0.00	0.00	1,980,975.34
		Environmental	6,221.74	68,567.75	14,515.56	0.00	441.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,746.27
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,084.99	66,028.87	7,153.22	0.00	758.11	0.00	1,868.00	0.00	0.00	0.00	0.00	5,905.26	86,798.45
		Right of Way	89,396.58	0.00	512,778.24	3,212.48	2,434.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,821.89
		Road Construction	(746,644.55)	35,825,779.59	2,845,280.10	4,550,719.43	1,934,326.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,409,460.65
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,698,231.58	0.00	0.00	0.00	0.00	743,517.67	2,441,749.25
		Safety	0.00	0.00	82,104.12	0.00	0.00	7,430.79	0.00	0.00	0.00	0.00	0.00	0.00	89,534.91
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	22,423.45	0.00	38,361.97	0.00	403.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,189.30
		Traffic Engineering	2,463.87	11,029.60	29,357.06	0.00	0.00	189.30	0.00	0.00	0.00	0.00	(425,458.01)	0.00	(382,418.18)
		Traffic Mgmt Center/SHEP	0.00	0.00	41,856.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,856.81
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	344,330.99	0.00	0.00	0.00	0.00	0.00	0.00	344,330.99
		Utilities & Railroad Coordination	2,261.57	1,439.46	4,045.62	0.00	26,540.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,287.29
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,325,003.25	0.00	0.00	4,325,003.25
		LPA Administration	0.00	0.00	3,524.83	0.00	1,602.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,126.89
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spartanburg Total		1,712,106.58	37,404,590.33	4,465,936.44	4,535,692.08	2,099,770.08	404,131.25	1,794,842.67	0.00	69.67	4,325,003.25	(425,458.01)	797,923.69	57,114,608.03

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Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
4	Cherokee	Bridge Construction	1,556,542.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,556,542.23
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	8,111.16	0.00	0.00	0.00	0.00	0.00	0.00	8,111.16
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	2,518,563.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,518,563.10
		Engineering & Inspection	133,623.16	90,412.82	0.00	0.00	0.00	0.00	310,535.76	0.00	0.00	0.00	0.00	0.00	534,571.74
		Engineering Design	656.27	1,147.39	0.00	11,000.55	106,814.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,619.08
		Environmental	444.65	0.00	0.00	6,718.71	823.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,987.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	21,993.16	8,968.94	0.00	0.00	0.00	0.00	2,802.00	0.00	31.09	0.00	0.00	0.00	33,795.19
		Right of Way	0.00	0.00	0.00	2,949.86	982.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,932.13
		Road Construction	582,354.30	2,426,301.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,008,656.19
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,531,377.76	0.00	4,080.00	0.00	0.00	0.00	2,535,457.76
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	127.71	0.00	0.00	31,439.05	6,051.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,618.26
		Traffic Engineering	0.00	0.00	0.00	4,747.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,747.42
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,494,589.22	0.00	0.00	1,494,589.22
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cherokee Total		2,295,741.48	2,526,831.04	0.00	2,575,418.69	114,672.28	8,111.16	2,844,715.52	0.00	4,111.09	1,494,589.22	0.00	0.00	11,864,190.48

South Carolina Department of Transportation

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
4	Chester	Bridge Construction	1,863,946.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,863,946.37
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	449,635.05	47,134.49	46,097.26	0.00	0.00	0.00	430,989.93	0.00	0.00	0.00	0.00	0.00	973,856.73
		Engineering Design	28,848.44	0.00	34,670.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,518.66
		Environmental	0.00	0.00	5,760.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,760.79
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	29,283.27	4,089.96	1,185.65	0.00	0.00	0.00	3,146.00	0.00	0.00	0.00	0.00	0.00	37,704.88
		Right of Way	7,460.75	0.00	2,661.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,122.60
		Road Construction	620,981.66	1,030,481.75	1,982,065.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,633,528.72
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,751,056.43	0.00	0.00	0.00	0.00	0.00	1,751,056.43
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	574.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.69
		Traffic Engineering	0.00	0.00	640,264.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,264.06
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	54.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.06
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545,222.74	0.00	0.00	1,545,222.74
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chester Total		3,000,155.54	1,081,706.20	2,713,333.89	0.00	0.00	0.00	2,185,192.36	0.00	0.00	1,545,222.74	0.00	0.00	10,525,610.73

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4	Chesterfield	Bridge Construction	711,697.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711,697.28
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	5,307.21	0.00	0.00	0.00	0.00	0.00	0.00	5,307.21
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	96,133.41	119,884.08	4,857.94	0.00	0.00	0.00	165,825.29	0.00	0.00	0.00	0.00	0.00	386,700.72
		Engineering Design	583,978.92	1,689.11	14,242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599,910.03
		Environmental	4,130.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,130.64
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	29,927.87	14,548.95	997.00	0.00	0.00	0.00	584.03	0.00	0.00	0.00	0.00	0.00	46,057.85
		Right of Way	26,741.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,741.61
		Road Construction	1,014,602.35	2,603,808.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,618,411.13
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,486,834.93	0.00	0.00	0.00	0.00	0.00	1,486,834.93
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	18,318.49	31,064.07	23,416.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,798.83
		Traffic Engineering	0.00	0.00	757.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	362.08	0.00	0.00	0.00	0.00	0.00	0.00	362.08
		Utilities & Railroad Coordination	108.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.12
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003,186.59	0.00	0.00	1,003,186.59
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chesterfield Total		2,485,638.69	2,770,994.99	44,270.84	0.00	0.00	5,669.29	1,653,244.25	0.00	0.00	1,003,186.59	0.00	0.00	7,963,004.65

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4	Fairfield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	16,567.34	0.00	0.00	0.00	0.00	0.00	0.00	16,567.34
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	4,767.88	55,993.81	0.00	0.00	0.00	0.00	21,242.36	0.00	0.00	0.00	1,278.92	0.00	1,278.92
		Engineering Design	7,637.94	0.00	0.00	0.00	5,834.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,472.06
		Environmental	25,404.37	0.00	0.00	0.00	149.13	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	25,553.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	(1,401.00)	3,679.54	0.00	0.00	0.00	0.00	1,401.00	0.00	0.00	0.00	(0.00)	0.00	3,679.54
		Right of Way	10,160.50	0.00	0.00	0.00	834.17	0.00	0.00	0.00	0.00	0.00	11,861.14	0.00	22,855.81
		Road Construction	535,303.38	1,953,899.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,048.24	0.00	2,510,251.06
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,552,893.75	0.00	0.00	0.00	0.00	0.00	1,552,893.75
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.24	0.00	72.24
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	176.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.92
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,364,683.20	0.00	0.00	1,364,683.20
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fairfield Total		582,049.99	2,013,572.79	0.00	0.00	6,817.42	16,567.34	1,575,537.11	0.00	0.00	1,364,683.20	53,520.69	0.00	5,612,748.54

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
4	Lancaster	Bridge Construction	1,425,038.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425,038.24
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	37,749.77	0.00	0.00	0.00	0.00	0.00	0.00	37,749.77
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	144,597.89	118,963.93	126,556.33	6,253.56	205.64	0.00	28,508.36	0.00	0.00	0.00	0.00	0.00	425,085.71
		Engineering Design	145,562.68	843.05	21,105.58	7,014.54	198.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,724.06
		Environmental	2,261.83	480.00	5,105.24	1,036.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,883.43
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	18,205.23	18,599.39	15,364.20	0.00	0.00	0.00	3,056.06	0.00	0.00	0.00	0.00	0.00	55,224.88
		Right of Way	63.30	0.00	6,363.19	755,702.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762,128.66
		Road Construction	1,243,282.85	4,454,355.20	4,904,445.54	472,465.08	2,180.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,076,729.32
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,377,427.57	0.00	0.00	0.00	0.00	0.00	2,377,427.57
		Safety	0.00	0.00	3,364.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,364.44
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	76.63	0.00	75,127.00	2,114.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,318.20
		Traffic Engineering	0.00	0.00	11,430.54	504.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,934.95
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	58.97	0.00	218.49	880.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158.44
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,126,510.05	0.00	0.00	1,126,510.05
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lancaster Total		2,979,147.62	4,593,241.57	5,169,080.55	1,245,971.67	2,584.50	37,749.77	2,408,991.99	0.00	0.00	1,126,510.05	0.00	0.00	17,563,277.72

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
4	Union	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	27,382.76	0.00	0.00	0.00	0.00	0.00	0.00	27,382.76
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	199,986.14	0.00	0.00	0.00	0.00	58,871.38	0.00	0.00	0.00	0.00	0.00	258,857.52
		Engineering Design	0.00	127.19	2,600.88	0.00	145.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,873.27
		Environmental	0.00	475.55	467.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.48
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	26,149.26	0.00	0.00	0.00	0.00	514.00	0.00	0.00	0.00	0.00	0.00	26,663.26
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	3,392,951.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,392,951.31
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,549,297.87	0.00	0.00	0.00	0.00	0.00	2,549,297.87
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	56,479.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,479.66
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	224.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.80
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533,070.76	0.00	0.00	533,070.76
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		0.00	3,619,689.45	59,773.27	0.00	145.20	27,382.76	2,608,683.25	0.00	0.00	533,070.76	0.00	0.00	6,848,744.69

South Carolina Department of Transportation

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Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
4	York	Bridge Construction	1,257,423.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257,423.34
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	19,719.32	0.00	0.00	0.00	0.00	0.00	0.00	19,719.32
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	516,915.13	409,199.47	469,232.71	515,957.04	74,076.63	0.00	99,496.34	0.00	0.00	0.00	0.00	0.00	2,084,877.32
		Engineering Design	686,971.36	312.91	108,402.84	30,517.16	1,551.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827,755.92
		Environmental	14,279.94	2,261.09	6,144.13	2,162.04	173.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,020.45
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	19,472.47	33,000.37	14,248.73	9,395.63	960.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,078.11
		Right of Way	52,791.39	0.00	556,705.50	199,529.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809,025.92
		Road Construction	2,477,374.27	11,897,801.62	3,282,142.80	1,609,549.35	744,378.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,011,246.90
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	5,098,774.39	0.00	0.00	0.00	0.00	0.00	5,098,774.39
		Safety	0.00	0.00	38,037.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,037.42
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	2,376.87	0.00	23,960.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,337.71
		Traffic Engineering	664.91	3,025.69	606,199.50	1,858.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611,748.90
		Traffic Mgmt Center/SHEP	0.00	0.00	10,553.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,553.37
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	439,489.60	0.00	0.00	0.00	0.00	0.00	0.00	439,489.60
		Utilities & Railroad Coordination	509.49	0.00	377.43	0.00	64.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.79
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,238,483.35	0.00	0.00	2,238,483.35
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	York Total		5,028,779.17	12,345,601.15	5,116,005.27	2,368,969.05	821,206.17	459,208.92	5,198,270.73	0.00	0.00	2,238,483.35	0.00	0.00	33,576,523.81

South Carolina Department of Transportation

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Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Darlington	Bridge Construction	6,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,930.97	66,593.84	0.00	144,248.45	0.00	0.00	38,328.42	0.00	0.00	0.00	0.00	0.00	251,101.68
		Engineering Design	908,118.88	1,411.86	212,466.74	0.00	38,297.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160,294.54
		Environmental	17,092.67	0.00	15,316.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,409.59
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	(9,340.00)	15,356.14	0.00	5,507.09	0.00	0.00	11,189.62	0.00	0.00	0.00	0.00	0.00	22,712.85
		Right of Way	66,584.68	0.00	149,506.71	0.00	32,131.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,223.08
		Road Construction	0.00	3,638,255.91	0.00	1,848,117.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,486,373.74
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	574,666.07	0.00	0.00	0.00	0.00	0.00	574,666.07
		Safety	0.00	0.00	45,878.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,878.16
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	10,077.03	0.00	1,002.99	0.00	38,701.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,781.46
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	235.23	0.00	294.87	0.00	308.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.44
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584,850.52	0.00	0.00	1,584,850.52
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		1,000,699.46	3,721,617.75	424,466.39	2,000,873.37	109,438.53	0.00	624,184.11	0.00	0.00	1,584,850.52	0.00	0.00	9,466,130.13

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Dillon	Bridge Construction	2,485,638.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,485,638.85
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	233,650.95	93,567.79	0.00	0.00	0.00	0.00	45,000.41	7,187.84	0.00	0.00	14,511.71	0.00	393,918.70
		Engineering Design	2,689.93	62,169.73	9,905.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,765.07
		Environmental	0.00	125.00	265.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.38
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	17,162.97	22,141.94	0.00	0.00	0.00	0.00	6,380.68	1,090.00	0.00	0.00	2,546.10	0.00	49,321.69
		Right of Way	741.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,602.31	0.00	5,344.24
		Road Construction	1,138,987.80	2,285,562.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008,648.79	0.00	4,433,198.75
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	870,580.00	581,493.09	0.00	0.00	0.00	0.00	1,452,073.09
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	285,440.11	1,059.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,499.85
		Traffic Engineering	0.00	231.52	4,569.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.58
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,039,489.68	0.00	0.00	1,039,489.68
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		3,878,872.43	2,749,238.25	15,799.59	0.00	0.00	0.00	921,961.09	589,770.93	0.00	1,039,489.68	1,030,308.91	0.00	10,225,440.88

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598,754.50	0.00	598,754.50
		Bridge Inspection	5,518.40	0.00	0.00	0.00	0.00	13,170.85	0.00	0.00	0.00	0.00	0.00	0.00	18,689.25
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	154.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.44
		Engineering & Inspection	0.00	300,805.47	58,970.65	2,637,633.70	0.00	0.00	44,028.13	626.96	0.00	0.00	71,904.35	0.00	3,113,965.26
		Engineering Design	352,411.59	1,389.42	37,801.71	125,637.87	59,701.35	0.00	0.00	0.00	0.00	0.00	255.66	0.00	577,197.60
		Environmental	9,505.02	0.00	22,632.57	26,889.76	973.36	0.00	0.00	0.00	0.00	0.00	1,104.50	0.00	61,105.21
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,636.11	21,072.24	31.09	104,532.79	221.63	0.00	7,799.00	1,417.00	0.00	0.00	11,309.15	0.00	149,015.01
		Right of Way	16,577.49	0.00	34,153.67	499,681.18	2,740.88	0.00	0.00	0.00	0.00	0.00	2,981.31	0.00	556,134.53
		Road Construction	0.00	7,414,128.88	43,931.25	3,982,463.05	103,874.41	0.00	0.00	0.00	0.00	0.00	3,156,642.70	0.00	14,701,040.29
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,079,414.65	200,721.34	0.00	0.00	0.00	0.00	2,280,135.99
		Safety	0.00	0.00	19,408.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,408.79
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	16,114.97	0.00	31,520.09	6,312.23	2,191.33	0.00	0.00	0.00	0.00	0.00	236.26	0.00	56,374.88
		Traffic Engineering	0.00	0.00	109,619.26	140,515.81	944.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,079.09
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	27,910.64	0.00	0.00	0.00	0.00	0.00	0.00	27,910.64
		Utilities & Railroad Coordination	0.00	0.00	108.12	887.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995.55
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,501,824.65	0.00	0.00	2,501,824.65
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Florence Total		402,763.58	7,737,396.01	358,177.20	7,524,708.26	170,646.98	41,081.49	2,131,241.78	202,765.30	0.00	2,501,824.65	3,911,051.61	0.00	24,981,656.86

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Georgetown	Bridge Construction	2,399,042.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,399,042.31
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	891.48	0.00	0.00	0.00	0.00	0.00	0.00	891.48
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	203,538.26	317,277.86	78,540.28	67,073.64	0.00	0.00	43,664.35	0.00	0.00	0.00	(2,079.41)	0.00	708,014.98
		Engineering Design	697,207.48	917.24	39,751.91	170.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738,046.87
		Environmental	24,894.48	0.00	127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,021.48
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,701.55	45,825.81	8,306.25	4,812.83	0.00	0.00	6,043.33	0.00	0.00	0.00	1,635.00	0.00	68,324.77
		Right of Way	8,851.70	0.00	137,234.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,086.52
		Road Construction	0.00	7,031,213.45	4,330,011.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,474.04	0.00	11,440,698.67
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,636,663.53	0.00	0.00	0.00	0.00	0.00	1,636,663.53
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	4,820.27	0.00	55,772.36	38,163.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,756.32
		Traffic Engineering	321.60	0.00	119.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.40
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	162.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.18
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329,800.38	0.00	0.00	1,329,800.38
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Georgetown Total		3,340,539.83	7,395,234.36	4,649,863.60	110,220.40	0.00	891.48	1,686,371.21	0.00	0.00	1,329,800.38	79,025.63	0.00	18,591,950.89

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Horry	Bridge Construction	2,401,455.60	0.00	(419.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,401,036.56
		Bridge Inspection	4,405.71	0.00	0.00	0.00	0.00	68,002.64	0.00	0.00	0.00	0.00	0.00	0.00	72,408.35
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	71,912.55	62,529.78	208,188.18	335,614.54	37,855.49	0.00	0.00	0.00	0.00	0.00	20,443.61	0.00	736,544.15
		Engineering Design	384,727.38	2,395.19	351,639.61	198,573.51	41,980.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979,316.11
		Environmental	0.00	0.00	1,353.83	8,838.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,192.19
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	677.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.94
		Research & Testing	7,799.91	10,054.41	13,173.91	107,592.01	912.62	0.00	0.00	0.00	0.00	0.00	2,896.49	0.00	142,425.35
		Right of Way	337,626.35	852.89	108,865.52	143,706.39	0.00	0.00	0.00	0.00	0.00	0.00	5,436.95	0.00	596,488.10
		Road Construction	108,026.82	9,383,468.25	5,646,197.49	346,903.43	333,422.62	0.00	0.00	0.00	0.00	0.00	1,708,241.77	0.00	17,526,260.38
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,487,626.16	0.00	0.00	0.00	0.00	0.00	2,487,626.16
		Safety	0.00	0.00	17,313.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,313.86
		State Planning & Research	0.00	0.00	0.00	448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.00
		Surveys	0.00	0.00	87,917.56	149,925.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,842.94
		Traffic Engineering	0.00	934.00	(8,152.45)	4,901.69	6.96	0.00	0.00	0.00	0.00	0.00	(15,415.67)	0.00	(17,725.47)
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	468.20	0.00	810.87	88.46	117.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485.48
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,662,047.06	0.00	0.00	2,662,047.06
		LPA Administration	0.00	766.55	0.00	1,379.35	2,460.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,606.69
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Horry Total		3,316,422.52	9,461,001.07	6,426,889.34	1,297,971.12	417,434.79	68,002.64	2,487,626.16	0.00	0.00	2,662,047.06	1,721,603.15	0.00	27,858,997.85

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Marion	Bridge Construction	825,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825,000.00
		Bridge Inspection	1,870.61	0.00	0.00	0.00	0.00	19,399.28	0.00	0.00	0.00	0.00	0.00	0.00	21,269.89
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	8,452.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,452.22
		Engineering & Inspection	1,813.02	88,030.44	0.00	0.00	0.00	0.00	17,120.23	0.00	0.00	0.00	49,708.26	0.00	156,671.95
		Engineering Design	157,065.30	234.52	162,539.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,839.50
		Environmental	15,036.95	0.00	18,643.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,680.18
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	677.65	6,926.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,797.46	0.00	15,401.23
		Right of Way	20,727.40	0.00	226.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,953.48
		Road Construction	706,881.54	2,886,089.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036,500.00	0.00	4,629,471.13
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	408,415.52	0.00	0.00	0.00	0.00	0.00	408,415.52
		Safety	0.00	0.00	47,856.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,856.64
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	15,242.47	0.00	17,614.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,857.13
		Traffic Engineering	0.00	0.00	2,688.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,688.69
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	233.28	0.00	93.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.92
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,479,231.43	0.00	0.00	1,479,231.43
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		1,753,000.44	2,981,280.67	249,662.62	0.00	0.00	19,399.28	425,535.75	0.00	0.00	1,479,231.43	1,094,005.72	0.00	8,002,115.91

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	1,756.87	0.00	0.00	0.00	0.00	3,918.01	0.00	0.00	0.00	0.00	0.00	0.00	5,674.88
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	17,037.26	71,620.23	0.00	0.00	0.00	10,052.37	10,749.18	0.00	0.00	778.95	0.00	110,237.99
		Engineering Design	17,063.22	814.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,877.26
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	298.94	3,184.32	0.00	0.00	0.00	0.00	179.13	0.00	0.00	140.00	0.00	3,802.39
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.65	0.00	0.00	0.00	0.00	735.65
		Road Construction	0.00	1,565,090.54	1,918,766.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,820.54	0.00	3,611,677.68
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	910,424.41	474,996.13	0.00	0.00	0.00	0.00	1,385,420.54
		Safety	0.00	0.00	122.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.07
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	38,011.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,011.93
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835,891.17	0.00	0.00	835,891.17
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		18,820.09	1,583,240.78	2,031,705.15	0.00	0.00	3,918.01	920,476.78	486,660.09	0.00	835,891.17	128,739.49	0.00	6,009,451.56

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Williamsburg	Bridge Construction	856,829.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856,829.44
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	8,358.97	0.00	0.00	0.00	0.00	0.00	0.00	8,358.97
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	42,702.87	28,664.41	3,602.35	0.00	0.00	0.00	25,704.67	26,168.08	0.00	0.00	15,376.78	0.00	142,219.16
		Engineering Design	0.00	327.17	5,918.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,245.44
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,568.00	3,137.25	352.95	0.00	0.00	0.00	0.00	934.00	0.00	0.00	(978.47)	0.00	6,013.73
		Right of Way	0.00	0.00	20,339.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,339.38
		Road Construction	0.00	1,261,757.97	96,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,101.58	0.00	1,756,883.55
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,772,174.34	791,340.12	0.00	0.00	0.00	0.00	2,563,514.46
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	4,427.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,427.20
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,698.27	0.00	0.00	1,627,698.27
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Williamsburg Total		902,100.31	1,293,886.80	130,664.15	0.00	0.00	8,358.97	1,797,879.01	818,442.20	0.00	1,627,698.27	413,499.89	0.00	6,992,525.60

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
6	Beaufort	Bridge Construction	1,124,935.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124,935.37
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	13,368.95	0.00	0.00	0.00	0.00	0.00	0.00	13,368.95
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	1,425,783.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425,783.38
		Engineering & Inspection	467,474.94	367,005.41	444,840.99	10,570.65	13,973.95	0.00	76,398.07	0.00	0.00	0.00	0.00	0.00	1,380,264.01
		Engineering Design	10,248.47	0.00	513.24	0.00	13,416.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,178.56
		Environmental	8,094.60	0.00	660.20	66.35	555.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,376.33
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	109,684.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,684.42
		Research & Testing	13,041.47	11,475.68	2,219.66	2,828.91	6,055.93	0.00	592.80	0.00	0.00	0.00	0.00	0.00	36,214.45
		Right of Way	1,122.69	0.00	331,585.50	600.00	242.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,550.80
		Road Construction	3,257,292.19	3,521,432.43	3,384,802.68	0.00	4,721,226.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,884,753.40
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	660,093.52	0.00	0.00	0.00	0.00	0.00	660,093.52
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	14,977.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,977.08
		Traffic Engineering	0.00	0.00	0.00	0.00	130.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.10
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	493.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.99
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906,127.73	0.00	0.00	906,127.73
		LPA Administration	0.00	0.00	0.00	0.00	741.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741.82
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Beaufort Total		6,308,487.10	3,899,913.52	4,164,622.27	14,065.91	4,881,004.04	13,368.95	737,084.39	0.00	0.00	906,127.73	0.00	0.00	20,924,673.91

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
6	Berkeley	Bridge Construction	1,023.54	5,853,634.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,854,657.54
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	9,255.69	0.00	0.00	0.00	0.00	0.00	0.00	9,255.69
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	(32,827.36)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32,827.36)
		Engineering & Inspection	8,850.32	482,778.63	105,574.95	1,672,446.04	17,115.17	0.00	147,253.59	0.00	0.00	0.00	1,839.74	0.00	2,435,858.44
		Engineering Design	108,058.81	14,281.43	228,644.82	53,167.86	2,130.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,283.14
		Environmental	9,513.70	23,105.50	21,829.12	29,259.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,707.37
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	(1,684.33)	26,892.92	0.00	53,297.58	0.00	0.00	6,725.00	0.00	0.00	0.00	0.00	0.00	85,231.17
		Right of Way	1,952.11	0.00	199,500.53	759,494.28	9,122.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970,069.48
		Road Construction	0.00	17,203,650.56	1,418,901.24	16,295,120.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,917,672.57
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,183,098.70	0.00	0.00	0.00	0.00	0.00	2,183,098.70
		Safety	0.00	0.00	56.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.99
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	154.31	11,035.01	28,220.81	57,324.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,734.34
		Traffic Engineering	0.00	0.00	55,911.84	11,025.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,937.15
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	510.70	125.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.96
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823,668.32	0.00	0.00	1,823,668.32
		LPA Administration	0.00	0.00	0.00	0.00	2,760.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,760.21
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Berkeley Total		127,868.46	23,615,378.05	2,059,151.00	18,898,433.00	31,128.16	9,255.69	2,337,077.29	0.00	0.00	1,823,668.32	1,839.74	0.00	48,903,799.71

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
6	Charleston	Bridge Construction	3,199,166.54	0.00	(5,013.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,194,152.79
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	42,973.30	0.00	0.00	0.00	0.00	0.00	0.00	42,973.30
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	1,632.73	86,071.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,704.44
		Engineering & Inspection	1,119,980.26	306,757.66	45,233.64	0.00	31,429.48	60,101.40	45,599.35	0.00	0.00	0.00	41,384.38	0.00	1,650,486.17
		Engineering Design	24,494.48	0.00	2,945,537.29	1,967.40	81,873.47	4,253.55	0.00	0.00	0.00	0.00	0.00	0.00	3,058,126.19
		Environmental	43,110.80	0.00	84,738.50	508.86	424.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,782.25
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	27,414.61	17,853.20	140.00	0.00	857.00	9,869.15	1,541.00	0.00	0.00	0.00	1,199.00	0.00	58,873.96
		Right of Way	1,911.30	0.00	207,026.88	11,513.22	51.82	44.00	0.00	0.00	0.00	0.00	0.00	0.00	220,547.22
		Road Construction	7,335,656.84	8,933,550.94	8,115,876.43	7,482,611.36	316,562.34	42,246.88	0.00	0.00	0.00	0.00	509,655.65	0.00	32,736,160.44
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	3,140,417.91	0.00	0.00	0.00	0.00	0.00	3,140,417.91
		Safety	0.00	0.00	3,627.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,627.10
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	751.06	0.00	2,709.71	0.00	2,497.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,957.95
		Traffic Engineering	0.00	0.00	428,263.21	982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429,245.21
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	3,316.40	0.00	0.00	0.00	0.00	0.00	0.00	3,316.40
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961,926.28	0.00	0.00	2,961,926.28
		LPA Administration	0.00	0.00	31.66	998.22	3,820.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,850.16
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Charleston Total		11,752,485.89	9,258,161.80	11,829,803.40	7,584,652.77	437,515.66	162,804.68	3,187,558.26	0.00	0.00	2,961,926.28	552,239.03	0.00	47,727,147.77

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6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	5,552.06	0.00	0.00	0.00	0.00	0.00	0.00	5,552.06
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	160,303.40	59,674.72	0.00	4,525.27	0.00	119,800.28	0.00	0.00	0.00	0.00	0.00	344,303.67
		Engineering Design	383,967.13	39,721.44	84,910.48	0.00	4,748.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513,347.58
		Environmental	55,492.59	10,435.54	3,223.08	0.00	230.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,381.94
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	4,158.00	12,779.76	685.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,622.85
		Right of Way	14,762.71	14,437.71	36,134.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,335.18
		Road Construction	0.00	6,360,574.22	644,741.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,005,315.64
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,538,517.05	0.00	0.00	0.00	0.00	0.00	1,538,517.05
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	1,842.46	372,142.53	1,522.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,507.19
		Traffic Engineering	1,195.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.65
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	244.99	49.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.58
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,747,445.85	0.00	0.00	1,747,445.85
		LPA Administration	0.00	0.00	66.38	0.00	1,089.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156.09
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Colleton Total		461,418.54	6,970,639.59	831,007.72	0.00	10,594.24	5,552.06	1,658,317.33	0.00	0.00	1,747,445.85	0.00	0.00	11,684,975.33

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
6	Dorchester	Bridge Construction	1,642,797.68	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,642,767.68
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,297.17	0.00	0.00	0.00	0.00	0.00	0.00	3,297.17
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	414,676.45	100,351.29	15,302.99	152,124.46	22,738.11	0.00	61,665.37	0.00	0.00	0.00	4,863.93	0.00	771,722.60
		Engineering Design	15,175.99	14,839.44	1,992.69	1,072,703.56	123,375.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228,086.95
		Environmental	1,083.85	0.00	168.88	5,579.70	2,247.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,080.41
		Local Public Agency Passthrough	0.00	0.00	0.00	(26.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.25)
		Research & Testing	25,721.45	1,449.15	1,402.00	5,035.05	0.00	0.00	0.00	0.00	0.00	0.00	609.00	0.00	34,216.65
		Right of Way	3,213.17	0.00	37,894.10	2,961.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,068.36
		Road Construction	2,537,059.98	4,689,103.86	575,753.75	3,885,015.68	255,348.94	0.00	0.00	0.00	0.00	0.00	91,921.87	0.00	12,034,204.08
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,341,358.34	0.00	0.00	0.00	0.00	0.00	1,341,358.34
		Safety	0.00	0.00	63,453.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,453.38
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	4,161.61	0.00	683.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,844.65
		Traffic Engineering	0.00	0.00	16,829.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,829.57
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259,734.98	0.00	0.00	1,259,734.98
		LPA Administration	0.00	0.00	2,186.96	0.00	2,822.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,009.66
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dorchester Total		4,643,890.18	4,805,743.74	715,667.36	5,123,363.29	406,533.00	3,297.17	1,403,023.71	0.00	0.00	1,259,734.98	97,394.80	0.00	18,458,648.23

South Carolina Department of Transportation

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Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
6	Jasper	Bridge Construction	1,166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	737.36	0.00	0.00	0.00	0.00	0.00	0.00	737.36
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	224,986.17	348,008.65	0.00	2,922.50	0.00	0.00	82,032.31	0.00	0.00	0.00	0.00	0.00	657,949.63
		Engineering Design	3,485.21	53,207.67	6,325.62	162,417.92	3,325.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,762.09
		Environmental	1,522.88	10,537.07	64,191.32	249,516.15	2,468.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,236.06
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,130.00	3,935.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,065.29
		Right of Way	27,496.98	0.00	1,172.55	5,097.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,767.15
		Road Construction	3,263,237.62	7,657,729.24	0.00	(2,922.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,918,044.36
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	123,712.14	0.00	0.00	0.00	0.00	0.00	123,712.14
		Safety	0.00	0.00	10,448.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,448.25
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	223.49	66,668.77	0.00	52,336.87	20,603.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,832.85
		Traffic Engineering	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	735.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.42
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,186.88	0.00	0.00	1,130,186.88
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		3,525,248.35	8,140,086.69	82,337.74	470,103.98	26,396.03	737.36	205,744.45	0.00	0.00	1,130,186.88	0.00	0.00	13,580,843.48

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7	Aiken	Bridge Construction	4,487,607.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,487,607.23
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	1,173.95	0.00	0.00	0.00	0.00	0.00	0.00	1,173.95
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	326,097.75	242,076.73	57,353.46	167,124.19	727.32	0.00	82,605.27	1,313.64	0.00	0.00	0.00	0.00	877,298.36
		Engineering Design	390,952.15	23,654.99	394,282.28	152,176.97	62,298.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023,365.36
		Environmental	17,629.20	931.27	4,806.79	30,889.92	184.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,441.87
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	(81.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.30)
		Research & Testing	20,012.87	25,343.34	12,127.06	6,322.57	0.00	0.00	10,981.19	0.00	0.00	0.00	0.00	0.00	74,787.03
		Right of Way	22,141.10	0.00	65,555.45	1,351,532.84	438.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439,667.58
		Road Construction	1,177,640.04	13,362,724.02	953,244.33	3,085,413.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,579,021.64
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,440,023.20	0.00	0.00	0.00	0.00	0.00	2,440,023.20
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	1,390.18	0.00	9,303.88	3,687.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,381.51
		Traffic Engineering	1,059.43	0.00	41,118.13	(246.12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,931.44
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	274,985.98	0.00	0.00	0.00	0.00	0.00	0.00	274,985.98
		Utilities & Railroad Coordination	458.02	0.00	603.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.19
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,640,739.82	0.00	0.00	2,640,739.82
		LPA Administration	0.00	0.00	0.00	0.00	1,002.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.69
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Aiken Total		6,444,987.97	13,654,730.35	1,538,394.55	4,796,901.07	64,570.56	276,159.93	2,533,609.66	1,313.64	0.00	2,640,739.82	0.00	0.00	31,951,407.55

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	393.90	0.00	0.00	0.00	0.00	0.00	0.00	393.90
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	19,925.21	53,975.30	0.00	0.00	1,680.46	0.00	25,611.81	0.00	0.00	0.00	0.00	0.00	101,192.78
		Engineering Design	0.00	2,760.88	119,676.26	0.00	77,573.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,010.75
		Environmental	0.00	24.13	2,232.11	0.00	384.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,640.87
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	(998.03)	1,016.02	0.00	0.00	0.00	0.00	7,569.58	0.00	0.00	0.00	0.00	0.00	7,587.57
		Right of Way	0.00	0.00	657.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.11
		Road Construction	0.00	1,863,878.25	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,864,378.25
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,484,261.05	0.00	0.00	0.00	0.00	0.00	1,484,261.05
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	23,743.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,743.12
		Traffic Engineering	0.00	0.00	1,158.50	0.00	1,225.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,384.03
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,310.70	0.00	0.00	884,310.70
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allendale Total		18,927.18	1,921,654.58	147,467.10	0.00	81,364.23	393.90	1,517,442.44	0.00	0.00	884,310.70	0.00	0.00	4,571,560.13

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Bamberg	Bridge Construction	452,283.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452,283.18
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	1,219.88	0.00	0.00	0.00	0.00	0.00	0.00	1,219.88
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	56,040.40	51,161.10	4,672.28	0.00	0.00	0.00	38,802.43	0.00	0.00	0.00	0.00	0.00	150,676.21
		Engineering Design	17,973.62	90.76	109.13	0.00	102,323.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,497.50
		Environmental	1,423.25	408.85	0.00	0.00	108.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.67
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	607.00	35,128.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,735.82
		Right of Way	24,405.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,405.17
		Road Construction	0.00	1,915,667.19	69,202.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,984,870.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,551,409.78	0.00	0.00	0.00	0.00	0.00	1,551,409.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985,002.39	0.00	0.00	985,002.39
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		552,732.62	2,002,456.72	73,984.22	0.00	102,432.56	1,219.88	1,590,212.21	0.00	0.00	985,002.39	0.00	0.00	5,308,040.60

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	12,607.18	0.00	0.00	0.00	0.00	0.00	0.00	12,607.18
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	48,594.58	69,936.30	0.00	0.00	0.00	33,438.51	0.00	0.00	0.00	0.00	0.00	151,969.39
		Engineering Design	0.00	0.00	44,253.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,253.40
		Environmental	0.00	0.00	48.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	1,407.89	1,261.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,668.89
		Right of Way	0.00	0.00	100,023.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,023.09
		Road Construction	0.00	3,016,562.29	518,492.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,535,054.60
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,889,804.65	0.00	0.00	0.00	0.00	0.00	1,889,804.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	13,516.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,516.31
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853,233.96	0.00	0.00	853,233.96
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		0.00	3,066,564.76	747,530.66	0.00	0.00	12,607.18	1,923,243.16	0.00	0.00	853,233.96	0.00	0.00	6,603,179.72

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	13,284.44	0.00	0.00	0.00	0.00	0.00	0.00	13,284.44
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	44,675.69	29,103.75	0.00	0.00	0.00	42,661.12	484.06	0.00	0.00	0.00	0.00	116,924.62
		Engineering Design	0.00	2,668.83	142.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,811.19
		Environmental	0.00	0.00	13.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.27
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,849.20	26,231.81	2,873.71	0.00	0.00	0.00	683.13	0.00	0.00	0.00	0.00	0.00	31,637.85
		Right of Way	0.00	0.00	89.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.46
		Road Construction	0.00	1,269,683.15	967,967.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,237,650.32
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,042,114.88	0.00	0.00	0.00	0.00	0.00	1,042,114.88
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089,576.28	0.00	0.00	1,089,576.28
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		1,849.20	1,343,259.48	1,000,189.72	0.00	0.00	13,284.44	1,085,459.13	484.06	0.00	1,089,576.28	0.00	0.00	4,534,102.31

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Clarendon	Bridge Construction	2,373,627.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,216,456.58	0.00	8,590,084.11
		Bridge Inspection	6,134.54	0.00	0.00	0.00	0.00	13,990.94	0.00	0.00	0.00	0.00	55,000.00	0.00	75,125.48
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	51,622.91	122,748.57	18,118.46	0.00	1,480.61	0.00	54,013.03	47,974.96	0.00	0.00	562,770.18	0.00	858,728.72
		Engineering Design	278,316.57	3,871.88	0.00	0.00	3,813.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,002.04
		Environmental	2,364.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,364.92
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	778.08	3,948.38	1,901.34	0.00	0.00	0.00	0.00	1,426.09	0.00	0.00	56,906.54	0.00	64,960.43
		Right of Way	15,661.03	0.00	0.00	0.00	0.00	0.00	0.00	121.60	0.00	0.00	1,720.70	0.00	17,503.33
		Road Construction	0.00	7,591,665.22	365,395.14	0.00	40,144.56	0.00	0.00	0.00	0.00	0.00	6,337,548.42	0.00	14,334,753.34
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	665,385.65	682,148.62	0.00	0.00	0.00	0.00	1,347,534.27
		Safety	0.00	0.00	4,055.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,055.14
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	14,858.00	0.00	3,787.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,645.72
		Traffic Engineering	2,398.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,398.99
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	314.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.20
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,457,653.05	0.00	0.00	1,457,653.05
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		2,746,076.77	7,722,234.05	393,257.80	0.00	45,438.76	13,990.94	719,398.68	731,671.27	0.00	1,457,653.05	13,236,679.85	0.00	27,066,401.17

South Carolina Department of Transportation
SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,654.26	0.00	0.00	0.00	0.00	0.00	0.00	3,654.26
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	26,466.58	257.29	487,065.08	57,728.70	0.00	50,247.73	0.00	0.00	0.00	10,962.54	0.00	632,727.92
		Engineering Design	0.00	2,453.50	0.00	14,260.22	506.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,220.45
		Environmental	0.00	188.64	0.00	414.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.29
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	490.59	2,893.28	0.00	109.00	2,273.00	0.00	0.00	0.00	0.00	0.00	436.00	0.00	6,201.87
		Right of Way	0.00	0.00	0.00	1,046.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046.30
		Road Construction	0.00	2,335,853.22	0.00	3,641,193.87	285,013.36	0.00	0.00	0.00	0.00	0.00	110,406.04	0.00	6,372,466.49
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,661,115.62	0.00	0.00	0.00	0.00	0.00	1,661,115.62
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	357.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.93
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942,232.59	0.00	0.00	942,232.59
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hampton Total		490.59	2,367,855.22	257.29	4,144,447.05	345,521.79	3,654.26	1,711,363.35	0.00	0.00	942,232.59	121,804.58	0.00	9,637,626.72

South Carolina Department of Transportation
SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685,439.37	0.00	0.00	685,439.37
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Holly Hill Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685,439.37	0.00	0.00	685,439.37

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Orangeburg	Bridge Construction	0.00	0.00	(38,875.06)	0.00	2,904,026.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,865,151.41
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	7,115.52	0.00	0.00	0.00	0.00	0.00	0.00	7,115.52
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	119,555.94	2,048,040.83	0.00	127,140.06	0.00	104,739.84	0.00	0.00	0.00	0.00	0.00	2,399,476.67
		Engineering Design	139,103.56	1,387.12	67,449.41	0.00	269,247.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,187.85
		Environmental	9,454.08	0.00	1,486.10	0.00	3,514.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,454.66
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	5,096.01	43,494.60	0.00	2,572.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,162.76
		Right of Way	0.00	0.00	119,525.18	0.00	2,304.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,829.67
		Road Construction	0.00	4,966,631.92	10,623,955.27	0.00	189,949.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,780,536.89
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,173,161.66	0.00	0.00	0.00	0.00	0.00	1,173,161.66
		Safety	0.00	0.00	111,748.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,748.01
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	194,527.34	0.00	22,234.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,761.52
		Traffic Engineering	275.29	0.00	8,397.56	0.00	343.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,016.19
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	747.37	0.00	95.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.33
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034,501.61	0.00	0.00	2,034,501.61
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		149,580.30	5,092,670.99	13,179,845.20	0.00	3,521,332.63	7,115.52	1,277,901.50	0.00	0.00	2,034,501.61	0.00	0.00	25,262,947.75

South Carolina Department of Transportation

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Expended through 6/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
Statewide	Statewide	Bridge Construction	29,987,299.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,987,299.88
		Bridge Inspection	88,864.11	0.00	0.00	0.00	0.00	3,875,313.03	0.00	0.00	0.00	0.00	0.00	0.00	3,964,177.14
		Business Development	0.00	0.00	(2,147.99)	0.00	0.00	952,254.60	0.00	0.00	0.00	0.00	0.00	0.00	950,106.61
		Design Build	118.45	1,490.24	5,630.65	1,105,917.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113,156.85
		Engineering & Inspection	5,200,864.32	241,597.41	1,368,400.26	1,122,765.36	41,382.44	1,564,689.38	661,083.47	0.00	108,181.34	0.00	1,258,191.11	0.00	11,567,155.09
		Engineering Design	1,422,044.43	613,415.52	4,265,334.52	1,014,640.51	181,011.90	2,080,857.80	0.00	0.00	0.00	0.00	0.00	0.00	9,577,304.68
		Environmental	42,445.61	925.08	15,033.51	477,625.28	1,341.83	462,357.86	0.00	0.00	0.00	0.00	0.00	0.00	999,725.17
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	213,534.72	7,091.88	28,924.00	8,543.72	0.00	0.00	0.00	0.00	0.00	0.00	304,978.75	0.00	563,073.07
		Right of Way	2,099,551.28	280.34	30,984.58	335,645.06	25.00	1,109.28	0.00	0.00	0.00	0.00	0.00	0.00	2,467,595.54
		Road Construction	23,699,078.04	(155,556.33)	35,014,579.50	42,283,902.55	258,478.55	0.00	0.00	0.00	0.00	0.00	40,998,341.13	0.00	142,098,823.44
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	14,652,865.51	50,000.00	0.00	0.00	0.00	0.00	14,702,865.51
		Safety	0.00	0.00	1,757,782.84	0.00	0.00	358,201.34	0.00	0.00	0.00	0.00	0.00	0.00	2,115,984.18
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	10,466,361.53	0.00	0.00	0.00	0.00	0.00	0.00	10,466,361.53
		Surveys	8,158.44	513,810.51	27,519.08	35,443.79	28,607.04	306.39	0.00	0.00	0.00	0.00	0.00	0.00	613,845.25
		Traffic Engineering	1,424.31	(343.26)	4,867,623.07	19,268.83	0.00	1,257,435.03	0.00	0.00	0.00	0.00	(7,746.69)	0.00	6,137,661.29
		Traffic Mgmt Center/SHEP	0.00	0.00	11,327,166.17	0.00	0.00	110,164.30	0.00	0.00	0.00	0.00	0.00	0.00	11,437,330.47
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	5,210,072.62	0.00	0.00	0.00	0.00	0.00	0.00	5,210,072.62
		Utilities & Railroad Coordination	1,529.41	463.36	2,595.54	738.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,326.80
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	474.59	696.64	0.00	3,309.12	0.00	0.00	0.00	0.00	0.00	0.00	4,480.35
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	335,784.86	0.00	0.00	0.00	0.00	0.00	0.00	335,784.86
		Winter Storm	0.00	3,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,625.00
		Other	64,244.11	58,358.76	150,277.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(199,430.75)	0.00	73,449.31
		Statewide Total	62,829,157.11	1,285,158.51	58,860,177.51	46,405,187.74	510,846.76	26,678,217.14	15,313,948.98	50,000.00	108,181.34	0.00	42,354,333.55	0.00	254,395,208.64