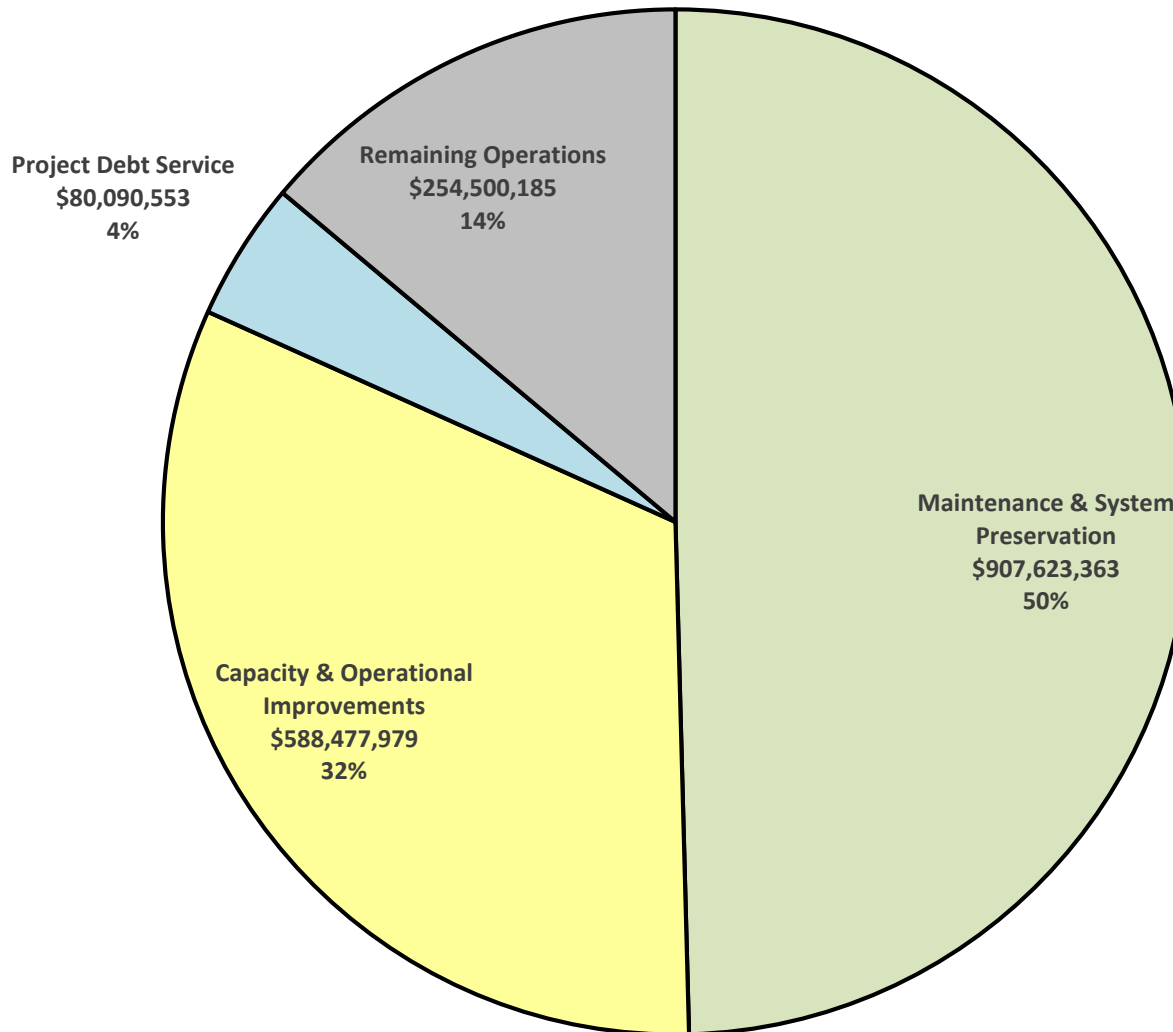


South Carolina Department of Transportation

Preliminary YTD - June SFY 2018 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
Preliminary YTD - June Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018
Rehabilitation & Resurfacing	187,678,131	202,298,484	314,007,283	383,729,548
NFA - Rehabilitation & Resurfacing	90,330,456	121,911,688	101,066,458	109,819,670
IMTF Rehabilitation & Resurfacing	-	-	-	6,780,504
Bridge	115,897,572	144,903,829	169,475,607	141,722,373
NFA - Bridge	664,687	443	1,449,249	606,609
Field Maintenance	104,968,304	139,800,553	127,542,553	133,504,214
Emergency Repair / Replacement	-	45,409,666	78,862,956	14,055,258
NFA - Emergency Repair / Replacement	-	6,589,025	4,724,325	2,553,999
Maintenance Personal Services	87,429,676	97,396,003	102,038,669	99,099,941
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(16,515,286)	(19,780,520)	(20,832,869)	(27,462,507)
Employer Contributions (approximately 50% associated with Maintenance)	36,694,974	39,809,654	42,919,094	43,213,752
Subtotal Maintenance and System Preservation	607,148,514	778,338,825	921,253,324	907,623,363
Operational & Safety Improvements	142,201,125	145,825,061	219,209,330	217,617,243
IMTF Operational & Safety Improvements	-	-	-	404,871
Widenings & New Location	122,412,947	144,980,393	204,931,783	266,015,038
NFA - Other	-	1,237,914	160,636	562,859
Port Access Road	3,525,102	23,689,033	50,128,865	73,223,425
Volvo Interchange	-	528,802	7,964,840	19,600,764
SIB One Cent Equivalent	27,977,997	28,383,415	28,792,520	28,500,000
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(21,386,127)	(22,441,311)	(20,495,388)	(17,446,221)
Subtotal Capacity and Operational Improvements	274,731,044	322,203,307	490,692,586	588,477,979
Project Debt Service	82,603,629	82,528,523	80,764,235	80,090,553
Subtotal Project Debt Service	82,603,629	82,528,523	80,764,235	80,090,553
Enhancement	11,334,329	12,438,031	16,726,847	19,834,461
Other	23,284,059	27,579,619	28,917,269	26,370,502
IMTF Other	-	-	-	274,249
Engineering Admin & Project Management	80,605,191	83,812,109	88,916,310	88,836,331
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(9,082,060)	(10,044,406)	(7,193,373)	(6,458,245)
General Administration	37,629,509	40,628,812	41,451,926	43,133,631
Mass Transit	24,384,411	27,368,062	28,208,861	30,014,322
Toll Operations	8,269,517	6,814,938	6,817,988	6,774,959
Land and Buildings	1,316,191	1,648,163	2,528,491	2,506,225
Employer Contributions	36,694,974	39,809,654	42,919,094	43,213,752
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(11,318,645)	(22,313,716)	(7,962,425)	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)	-	-	(50,000,000)	-
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	-	-	(11,753,393)	-
Subtotal Remaining Operations	203,117,477	207,741,266	179,577,595	254,500,185
Total	1,167,600,664	1,390,811,921	1,672,287,739	1,830,692,081

This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
Preliminary SFY 2018 YTD through June Expenditures by Major Funded Program & Activity

PROGRAMS

Major Funded Program	NFA -		IMTF			Emergency	NFA - Emergency	Operational &	IMTF Operational	Widenings & New			Enhancement	Other	IMTF Other	Grand Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	& Safety Improvements	Location	NFA - Other				
Bridge Construction	4,429,508.52	-	-	57,605,225.72	-	-	4,803,441.55	-	23,026,434.05	-	14,600,879.99	-	-	-	-	104,465,489.83
Bridge Inspection	2,160.00	-	-	14,140.07	-	-	-	-	15,972.45	-	-	-	-	2,210,184.71	-	2,242,457.23
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	932,653.58	-	932,653.58
Design Build	74,309.29	-	-	491,290.18	-	-	18,794.51	-	99,465.90	-	4,602,778.62	-	-	-	-	5,286,638.50
Engineering & Inspection	15,681,976.95	3,122,709.97	251,881.68	12,200,713.22	63,913.06	-	13,022,566.73	717,975.28	17,336,850.38	11,598.01	14,369,848.86	239,025.91	511,514.28	1,130,665.02	-	78,661,239.35
Engineering Design	967,996.52	-	-	11,600,382.24	-	-	109,311.82	-	16,175,945.82	-	8,120,917.36	-	1,023,575.29	2,114,916.22	35,892.95	40,148,938.22
Environmental	63,320.13	-	-	469,144.32	-	-	129,689.61	-	145,578.62	-	410,754.17	-	31,685.33	544,868.97	-	1,795,041.15
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	-	-	48.94	-	831,980.31	-	-	832,029.25
Research & Testing	567,973.58	9,540.21	68,295.08	180,818.98	8,594.78	-	10,780.66	2,799.77	108,213.33	-	111,751.51	-	6,096.80	(2,897.00)	-	1,071,967.70
Right of Way	672.73	-	-	6,762,567.15	-	-	71,615.98	37,604.66	8,479,577.36	-	32,180,481.91	-	223,679.11	1,519.62	-	47,757,718.52
Road Construction	361,695,081.58	-	6,460,327.52	48,187,184.79	-	-	4,487,395.02	-	120,690,694.26	108,316.00	178,498,631.00	-	17,045,466.48	-	-	737,173,096.65
Roadway Maintenance	-	106,687,420.28	-	-	-	-	-	1,795,619.77	-	-	-	323,833.44	-	-	-	109,340,975.07
Safety	-	-	-	-	-	-	-	-	2,970,633.02	3,289.02	-	-	-	46,855.21	-	3,020,777.25
State Planning & Research	-	-	-	-	-	-	-	-	45,444.63	-	-	-	-	11,242,403.83	-	11,287,848.46
Surveys	224,258.74	-	-	453,416.74	-	-	46,816.55	-	1,010,892.83	278,761.43	233,046.01	-	108,664.99	279.19	238,355.92	2,594,492.40
Traffic Engineering	10,207.32	-	-	138,898.23	-	-	(8,645,430.27)	-	13,755,496.77	2,906.59	81,411.28	-	15,927.43	1,839,790.74	-	7,199,208.09
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	13,709,500.53	-	-	-	-	194,670.54	-	13,904,171.07
Transportation Planning	-	-	-	-	-	-	-	-	-	-	(191.08)	-	-	5,780,585.09	-	5,780,394.01
Utilities & Railroad Coordination	7,172.18	-	-	17,678.44	-	-	275.80	-	39,494.83	-	10,078.96	-	4,683.68	-	-	79,383.89
Field Maintenance	-	-	-	-	-	133,504,213.92	-	-	-	-	-	-	-	-	-	133,504,213.92
LPA Administration	4,910.14	-	-	913.27	-	-	-	-	7,048.43	-	7,068.32	-	31,187.09	-	-	51,127.25
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	334,005.82	-	334,005.82
Environmental Mitigation	-	-	-	3,600,000.00	-	-	-	-	-	-	12,787,531.78	-	-	-	-	16,387,531.78
Grand Total	383,729,547.68	109,819,670.46	6,780,504.28	141,722,373.35	606,609.42	133,504,213.92	14,055,257.96	2,553,999.48	217,617,243.21	404,871.05	266,015,037.63	562,859.35	19,834,460.79	26,370,501.54	274,248.87	1,323,851,398.99

Activities

Maintenance and System Preservation are colored in green
Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	99,099,941.43
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(27,462,506.81)
Employer Contributions (approximately 50% associated with Maintenance)	43,213,752.08
Port Access Road	73,223,424.55
Volvo Interchange	19,600,764.20
SIB One Cent Equivalent	28,500,000.00
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(17,446,220.68)
Project Debt Service	80,090,552.95
Engineering Admin & Project Management	88,836,330.96
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(6,458,245.49)
General Administration	43,133,631.25
Mass Transit	30,014,321.62
Toll Operations	6,774,959.14
Land and Buildings	2,506,224.67
Employer Contributions	43,213,752.08
424 Restricted Funds Total (Comptroller General's Report)	1,830,692,080.94
424 Report (Comptroller General's Report)	1,830,692,080.94
Difference	-

This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

Major Funded Program	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Sub Total
External Payments																
Bridge Construction	4,429,508.52	0.00	0.00	57,635,155.37	0.00	0.00	4,803,441.55	0.00	23,026,434.05	0.00	14,600,879.99	0.00	0.00	0.00	0.00	104,495,419.48
Bridge Inspection	2,160.00	0.00	0.00	13,090.00	0.00	0.00	0.00	0.00	15,972.45	0.00	0.00	0.00	0.00	435,959.59	0.00	467,182.04
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,492.32	0.00	572,492.32
Design Build	75,277.43	0.00	0.00	284,717.84	0.00	0.00	0.00	0.00	9,074.54	0.00	4,166,811.72	0.00	0.00	0.00	0.00	4,535,881.53
Engineering & Inspection	8,624,395.05	1,287,366.00	120,311.53	9,123,083.41	13,240.99	0.00	3,980,637.52	572,318.37	13,582,854.62	0.00	11,127,896.74	190,366.04	164,240.72	1,097,185.65	0.00	49,883,896.64
Engineering Design	142,317.42	0.00	0.00	8,808,431.56	0.00	0.00	102,436.59	0.00	14,435,223.26	0.00	6,863,052.62	0.00	583,757.56	1,744,369.22	0.00	32,679,588.23
Environmental	48,015.57	0.00	0.00	378,696.92	0.00	0.00	126,579.37	0.00	44,710.09	0.00	327,801.01	0.00	529.78	544,581.85	0.00	1,470,914.59
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831,837.16	0.00	0.00	831,837.16
Research & Testing	69,041.53	0.00	0.00	18,076.76	0.00	0.00	0.00	0.00	19,984.09	0.00	9,363.58	0.00	0.00	0.00	0.00	116,465.96
Right of Way	30.00	0.00	0.00	6,104,224.82	0.00	0.00	37,580.80	34,730.00	7,655,080.43	0.00	31,556,702.36	0.00	41,486.95	1,519.62	0.00	45,431,354.98
Road Construction	361,695,158.62	0.00	6,460,327.52	48,187,184.79	0.00	0.00	4,487,395.02	0.00	120,689,546.46	108,316.00	178,499,114.30	0.00	17,045,466.48	0.00	0.00	737,172,509.19
Roadway Maintenance	0.00	106,750,508.22	0.00	0.00	534,101.58	0.00	0.00	1,795,341.17	0.00	0.00	0.00	323,833.44	0.00	0.00	0.00	109,403,784.41
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,864,181.11	1,645.14	0.00	0.00	0.00	46,855.21	0.00	2,912,681.46
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,422.73	0.00	0.00	0.00	0.00	10,880,859.04	0.00	10,925,281.77
Surveys	49,390.13	0.00	0.00	48,262.68	0.00	0.00	0.00	0.00	274,315.69	278,761.43	99,783.64	0.00	0.00	0.00	27,059.66	777,573.23
Traffic Engineering	4,543.00	0.00	0.00	1,764.00	0.00	0.00	(8,645,436.12)	0.00	13,628,779.21	556.07	(30,859.33)	0.00	0.00	243,379.98	0.00	5,202,726.81
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,947,787.47	0.00	0.00	0.00	0.00	0.00	0.00	9,947,787.47
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,759,384.92	0.00	5,759,384.92
Utilities & Railroad Coordination	714.44	0.00	0.00	1,335.85	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,050.29
Field Maintenance	0.00	0.00	0.00	0.00	0.00	133,504,213.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,504,213.92
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,787,399.61	0.00	0.00	0.00	0.00	16,387,399.61
External Payments Total	375,140,551.71	108,037,874.22	6,580,639.05	134,204,024.00	547,342.57	133,504,213.92	4,892,634.73	2,402,389.54	206,242,366.20	389,278.64	260,007,946.24	514,199.48	18,667,318.65	21,326,587.40	27,059.66	1,272,484,426.01
DOT Labor, Equipment & Lab Fees																
Bridge Construction	0.00	0.00	0.00	(29,929.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29,929.65)
Bridge Inspection	0.00	0.00	0.00	1,050.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,774,225.12	0.00	1,775,275.19
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,161.26	0.00	360,161.26
Design Build	(968.14)	0.00	0.00	206,572.34	0.00	0.00	18,794.51	0.00	90,391.36	0.00	435,966.90	0.00	0.00	0.00	0.00	750,756.97
Engineering & Inspection	7,057,581.90	1,835,343.97	131,570.15	3,077,629.81	50,672.07	0.00	9,041,929.21	145,656.91	3,753,995.76	11,598.01	3,241,952.12	48,659.87	347,273.56	33,479.37	0.00	28,777,342.71
Engineering Design	825,679.10	0.00	0.00	2,791,950.68	0.00	0.00	6,875.23	0.00	1,740,722.56	0.00	1,257,864.74	0.00	439,817.73	370,547.00	35,892.95	7,469,349.99
Environmental	15,304.56	0.00	0.00	90,447.40	0.00	0.00	3,110.24	0.00	100,868.53	0.00	82,953.16	0.00	31,155.55	287.12	0.00	324,126.56
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.94	0.00	143.15	0.00	0.00	192.09
Research & Testing	498,932.05	9,540.21	68,295.08	162,742.22	8,594.78	0.00	10,780.66	2,799.77	88,229.24	0.00	102,387.93	0.00	6,096.80	(2,897.00)	0.00	955,501.74
Right of Way	642.73	0.00	0.00	658,342.33	0.00	0.00	34,035.18	2,874.66	824,496.93	0.00	623,779.55	0.00	182,192.16	0.00	0.00	2,326,363.54
Road Construction	(77.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147.80	0.00	(483.30)	0.00	0.00	0.00	0.00	587.46
Roadway Maintenance	0.00	(63,087.94)	0.00	0.00	0.00	0.00	0.00	278.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(62,809.34)
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,451.91	1,643.88	0.00	0.00	0.00	0.00	0.00	108,095.79
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021.90	0.00	0.00	0.00	0.00	361,544.79	0.00	362,566.69
Surveys	174,868.61	0.00	0.00	405,154.06	0.00	0.00	46,816.55	0.00	736,577.14	0.00	133,262.37	0.00	108,664.99	279.19	211,296.26	1,816,919.17
Traffic Engineering	5,664.32	0.00	0.00	137,134.23	0.00	0.00	5.85	0.00	126,717.56	2,350.52	112,270.61	0.00	15,927.43	1,596,410.76	0.00	1,996,481.28
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,761,713.06	0.00	0.00	0.00	0.00	194,670.54	0.00	3,956,383.60
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(191.08)	0.00	0.00	21,200.17	0.00	21,009.09
Utilities & Railroad Coordination	6,457.74	0.00	0.00	16,342.59	0.00	0.00	275.80	0.00	35,494.83	0.00	10,078.96	0.00	4,683.68	0.00	0.00	73,333.60
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LPA Administration	4,910.14	0.00	0.00	913.27	0.00	0.00	0.00	0.00	7,048.43	0.00	7,068.32	0.00	31,187.09	0.00	0.00	51,127.25
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,005.82	0.00	334,005.82
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.17	0.00	0.00	0.00	0.00	132.17
DOT Labor, Equipment & Lab Fees Total	8,588,995.97	1,781,796.24	199,865.23	7,518,349.35	59,266.85	0.00	9,162,623.23	151,609.94	11,374,877.01	15,592.41	6,007,091.39	48,659.87	1,167,142.14	5,043,914.14	247,189.21	51,366,972.98
Sub Total	383,729,547.68	109,819,670.46	6,780,504.28	141,722,373.35	606,609.42	133,504,213.92	14,055,257.96	2,553,999.48	217,617,243.21	404,871.05	266,015,037.63	562,859.35	19,834,460.79	26,370,501.54	274,248.87	1,323,851,398.99

This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Sub Total	
1	Kershaw	3,984,175.73	4,323,256.97	4,657.23	1,197,356.87	0.00	1,636,117.88	138,073.04	0.00	500,746.57	0.00	8,909,521.82	0.00	425,220.84	0.00	0.00	21,119,126.95	
	Lee	11,100,087.21	1,418,634.00	0.00	576.15	0.00	592,991.15	0.00	0.00	0.00	0.00	245,993.67	0.00	0.00	0.00	0.00	13,358,282.18	
	Lexington	12,656,717.31	5,757,434.07	0.00	11,412,255.98	0.00	2,905,980.47	486,091.78	1,362,164.15	3,813,898.98	11,527.63	14,126,017.32	0.00	212,369.47	0.00	0.00	27,544,457.16	
	Richland	28,360,726.48	2,010,969.59	1,039.63	6,812,683.56	0.00	5,544,801.84	2,156,368.39	86,707.34	3,432,120.82	916.05	41,700,681.63	0.00	7,398,404.10	0.00	0.00	97,505,419.43	
	Sumter	4,732,803.40	2,258,629.23	368,301.07	1,403,583.89	0.00	2,497,373.69	0.00	0.00	2,030,142.43	401.30	510,083.85	0.00	2,727.71	189,639.79	0.00	13,993,686.36	
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	15,131.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,131.74	
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	619,293.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619,293.22	
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	727,951.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,951.58	
	1 Total		60,834,510.13	15,768,923.86	373,997.93	20,826,456.45	0.00	14,539,641.57	2,780,533.21	1,448,871.49	9,776,908.80	12,844.98	65,492,298.29	0.00	8,038,722.12	189,639.79	0.00	200,083,348.62
	2	Abbeville	3,859,828.54	2,334,483.15	940.21	28,955.36	0.00	641,359.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,855,566.49
		Anderson	14,083,192.11	4,734,688.95	6,482.61	428,982.85	0.00	2,274,200.17	0.00	0.00	2,781,721.55	0.00	542,574.46	0.00	180,330.03	192,377.67	0.00	25,224,550.40
Edgefield		495,042.42	2,916,777.95	2,326.03	611,922.78	0.00	658,170.99	0.00	0.00	306,038.97	0.00	8,005,456.15	0.00	11,655.58	0.00	0.00	13,007,390.87	
Greenwood		3,705,561.86	2,251,408.21	332,608.03	156,203.89	0.00	976,658.31	0.00	0.00	1,678,407.26	0.00	0.00	0.00	0.00	0.00	0.00	9,100,847.56	
Laurens		6,352,256.73	2,380,263.03	0.00	151.80	0.00	1,775,772.87	0.00	60,563.00	102,016.85	19,968.89	50,760.00	0.00	40,395.33	0.00	0.00	10,782,148.50	
McCormick		1,486,413.99	1,257,030.60	514.07	2,749,022.91	0.00	499,028.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,992,010.51	
Newberry		6,045,285.79	1,968,730.85	308,998.09	871,590.94	0.00	1,339,595.67	(308,335.78)	7,573.23	0.00	0.00	827.13	0.00	450,259.81	0.00	0.00	10,684,525.73	
Saluda		652,369.96	2,299,856.83	298,680.18	56,528.88	0.00	1,145,350.62	0.00	2,052.30	30,002.28	0.00	0.00	0.00	0.00	0.00	0.00	4,484,841.05	
D2 Bridge Inspection		0.00	0.00	0.00	0.00	0.00	8,234.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,234.30	
D2 Traffic Signals		0.00	0.00	0.00	0.00	0.00	387,875.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,875.73	
2 Total			36,679,951.40	20,143,239.57	950,549.22	4,903,359.41	0.00	9,706,246.83	(308,335.78)	70,188.53	4,898,186.91	19,968.89	8,599,617.74	0.00	682,640.75	192,377.67	0.00	86,537,991.14
3	Greenville	17,418,985.33	855,389.78	1,544,549.63	1,490,190.22	0.00	4,067,990.94	0.00	0.00	69,158,481.73	29,189.60	5,182,606.98	0.00	243,615.98	(13,159.45)	0.00	99,977,840.74	
	Oconee	2,579,901.75	3,256,517.91	897.66	811.41	0.00	1,499,289.47	0.00	0.00	10,914.64	0.00	0.00	0.00	0.00	(12,849.56)	0.00	7,335,483.28	
	Pickens	8,505,071.32	308,739.69	158,375.97	846,540.14	410,073.01	1,367,948.07	0.00	0.00	7,265,473.33	0.00	3,189,066.96	0.00	100,615.28	0.00	0.00	22,151,903.77	
	Spartanburg	52,561,427.75	2,600,546.98	729.28	2,143,943.61	196,536.41	3,735,586.44	0.00	0.00	6,983,993.09	0.00	10,244,273.19	312,139.86	2,719,221.21	272,074.70	0.00	81,770,472.52	
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	5,703.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,703.08	
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	1,211,134.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211,134.34	
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	910,270.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,270.55	
	3 Total		81,065,386.15	7,021,194.36	1,704,552.54	4,481,485.38	606,609.42	12,797,922.89	0.00	0.00	83,418,862.79	29,189.60	18,615,947.13	312,139.86	3,063,452.47	246,065.69	0.00	213,362,808.28
4	Cherokee	3,405,433.11	572,093.20	0.00	1,904,532.80	0.00	1,559,771.30	0.00	0.00	0.00	25,645.45	9,326,205.69	27,277.10	21,945.59	0.00	0.00	16,842,904.24	
	Chester	856,250.47	1,746,274.16	838.53	1,801,004.08	0.00	1,369,987.63	0.00	0.00	3,692,591.01	0.00	0.00	0.00	17,045.20	0.00	0.00	9,483,991.08	
	Chesterfield	6,088,925.08	1,251,585.68	52,941.81	2,362,514.84	0.00	1,024,511.97	0.00	0.00	182,352.65	0.00	0.00	0.00	252.65	17,807.73	0.00	10,980,892.41	
	Fairfield	3,799,894.85	1,326,621.10	0.00	3,214,890.20	0.00	1,217,540.53	336,043.47	0.00	1,690,733.29	0.00	0.00	0.00	109,505.14	0.00	0.00	11,695,228.58	
	Lancaster	2,082,759.56	82,232.78	18,195.86	470,422.03	0.00	997,200.41	0.00	0.00	903,010.22	0.00	4,099,832.34	0.00	0.00	0.00	0.00	8,653,653.20	
	Union	2,812,020.75	349,509.30	0.00	121,930.73	0.00	716,974.17	0.00	0.00	541,953.20	0.00	0.00	0.00	0.00	0.00	0.00	4,542,388.15	
	York	10,502,695.41	1,478,594.37	0.00	2,172,510.22	0.00	2,259,921.58	0.00	0.00	2,832,093.47	19,430.89	3,712,865.66	0.00	84,740.51	69,020.92	0.00	23,131,873.03	
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	4,904.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,904.57	
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	114,619.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,619.37	
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	45,110.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,110.59	
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	68,080.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,080.64	
D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	427,708.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,708.39		
D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	698,861.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,861.49		
4 Total		29,547,979.23	6,806,910.59	71,976.20	12,047,804.90	0.00	10,505,192.64	336,043.47	0.00	9,842,733.84	45,076.34	17,138,903.69	27,277.10	233,489.09	86,828.65	0.00	86,690,215.74	

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Sub Total	
5	Darlington	11,827,753.52	3,109,909.82	192,805.45	1,071,736.72	0.00	1,594,129.30	0.00	0.00	2,366,917.21	0.00	131,058.65	0.00	180,450.18	0.00	0.00	20,474,760.85	
	Dillon	11,388,621.96	2,224,878.71	3,781.01	3,788,104.34	0.00	973,161.72	652,785.47	105,483.18	302,345.91	0.00	0.00	0.00	0.00	0.00	0.00	19,430,162.30	
	Florence	12,839,476.63	5,305,185.70	1,309.61	3,306,911.05	0.00	2,429,438.93	2,385,155.32	0.00	1,595,954.85	0.00	3,623,414.45	0.00	6,411.53	45,885.90	0.00	0.00	31,539,143.97
	Georgetown	7,232,459.93	213,440.90	0.00	663,201.43	0.00	1,397,467.26	122,063.15	0.00	2,623,770.55	16,634.88	65,663.50	0.00	0.00	0.00	0.00	0.00	12,334,701.60
	Horry	5,807,115.33	1,118,524.46	0.00	1,782,076.81	0.00	2,906,403.90	1,594,600.02	0.00	5,935,695.86	41,742.25	1,061,064.26	0.00	941,035.22	0.00	0.00	0.00	21,188,258.11
	Marion	4,355,877.91	1,297,435.83	305.14	2,791,788.29	0.00	1,617,076.38	66,067.55	0.00	607,556.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,736,107.51
	Marlboro	3,730,315.41	1,822,607.07	55,875.00	924,341.56	0.00	924,341.56	25,251.50	645,300.05	78,358.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,608,012.58
	Williamsburg	4,446,735.70	2,003,853.00	1,308.07	325,963.72	0.00	1,700,663.73	128,937.80	105,769.33	110,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,506,310.19
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	60,188.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,188.54
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	31,192.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,192.11
	D5 Carpentry	0.00	0.00	0.00	0.00	0.00	39,430.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,430.50
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	1,104,886.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,104,886.60
	5 Total		61,628,356.39	17,095,835.49	255,384.28	13,738,132.92	0.00	14,778,380.53	4,974,860.81	856,552.56	13,621,291.06	58,377.13	4,881,200.86	0.00	1,127,896.93	45,885.90	0.00	133,062,154.86
	6	Beaufort	6,037,615.37	1,148,171.34	0.00	18,940,874.39	0.00	801,176.60	0.00	0.00	1,043,345.88	0.00	5,260.24	0.00	3,907,293.76	0.00	0.00	31,883,737.58
		Berkeley	21,694,894.86	873,671.62	1,478,388.84	366,489.78	0.00	1,653,701.33	187.00	0.00	4,680,087.16	46,236.80	30,258,193.34	0.00	290,714.45	0.00	0.00	61,342,565.18
Charleston		3,471,675.48	405,222.00	165,342.14	4,877,555.38	0.00	3,485,728.16	2,011,775.34	0.00	9,640,092.66	0.00	5,358,028.45	0.00	1,250,392.24	307,741.84	0.00	30,973,553.69	
Colleton		4,023,443.40	2,062,911.80	0.00	901,120.30	0.00	1,935,044.48	0.00	0.00	779,316.49	26,321.35	0.00	0.00	30,363.43	0.00	0.00	9,758,521.25	
Dorchester		17,019,879.96	843,411.87	880,115.59	2,175,584.56	0.00	1,235,425.82	0.00	0.00	136,170.47	20,456.41	5,909,445.64	0.00	332,917.32	0.00	0.00	28,553,407.64	
Jasper		7,722,978.40	878,373.04	465,062.62	2,407,481.03	0.00	1,192,000.41	0.00	0.00	2,410,763.65	790.68	8,842,203.20	0.00	31,717.02	0.00	0.00	23,951,370.05	
D6 Bridge Maintenance		0.00	0.00	0.00	0.00	0.00	460,875.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,875.25	
D6 Traffic Signals		0.00	0.00	0.00	0.00	0.00	756,972.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756,972.79	
D6 Herbicide Crew		0.00	0.00	0.00	0.00	0.00	238,079.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,079.34	
6 Total			59,970,487.47	6,211,761.67	2,988,909.19	29,669,105.44	0.00	11,759,004.18	2,011,962.34	0.00	18,689,776.31	93,805.24	50,373,130.87	0.00	5,843,398.22	307,741.84	0.00	187,919,082.77
7	Alken	23,420,219.06	5,383,428.02	1,603.42	5,466,929.25	0.00	2,489,163.52	0.00	0.00	1,513,130.20	108,386.38	6,592,360.15	0.00	70,386.63	132,771.88	0.00	45,178,378.51	
	Allendale	1,404,680.11	1,411,503.97	0.00	37,818.10	0.00	734,362.01	0.00	0.00	210,107.73	0.00	0.00	0.00	59,645.70	0.00	0.00	3,858,117.62	
	Bamberg	1,990,087.92	1,046,632.11	0.00	153,117.04	0.00	949,157.81	0.00	0.00	63,404.02	0.00	2,605.44	0.00	61,893.12	0.00	0.00	4,266,897.46	
	Barnwell	1,569,665.32	1,155,649.56	1,506.78	0.00	0.00	933,527.93	0.00	0.00	624,997.11	0.00	0.00	0.00	0.00	0.00	0.00	4,285,346.70	
	Calhoun	2,038,776.97	2,236,668.47	0.00	0.00	0.00	1,111,917.67	0.00	99,483.46	(14,711.64)	0.00	0.00	0.00	0.00	0.00	0.00	5,472,134.93	
	Clarendon	10,058,189.28	1,935,194.47	0.00	1,949,980.27	0.00	1,374,424.12	505,533.24	78,903.44	1,421.49	0.00	0.00	0.00	213,126.77	0.00	0.00	16,116,773.08	
	Hampton	1,703,189.25	1,642,622.70	0.00	0.00	0.00	997,183.02	4,040.20	0.00	0.00	0.00	6,925,972.79	0.00	20,454.77	0.00	0.00	11,293,462.73	
	Holly Hill	0.00	0.00	0.00	0.00	0.00	670,356.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670,356.55	
	Orangeburg	5,117,195.20	4,066,412.09	432,024.72	221,054.86	0.00	2,151,446.78	717,570.03	0.00	7,556,835.73	0.00	0.00	0.00	189,023.90	0.00	0.00	20,451,563.31	
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,991.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,991.04	
	7 Total		47,302,003.11	18,878,111.39	435,134.92	7,828,899.52	0.00	11,414,530.45	1,227,143.47	178,386.90	9,955,184.64	108,386.38	13,520,938.38	0.00	614,530.89	132,771.88	0.00	111,596,021.93
	Statewide	Statewide	6,700,873.80	17,893,693.53	0.00	48,227,129.33	0.00	48,003,294.83	3,033,050.44	0.00	67,414,298.86	37,222.49	87,393,000.67	223,442.39	230,330.32	25,169,190.12	274,248.87	256,596,480.82
Equipment		0.00	0.00	0.00	0.00	0.00	22,549,654.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,549,654.64	
Hwy Contracts		0.00	0.00	0.00	0.00	0.00	15,750,505.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,750,505.67	
Hwy Maintenance Extraordin		0.00	0.00	0.00	0.00	0.00	834,033.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,033.84	
Maintenance Environmental		0.00	0.00	0.00	0.00	0.00	1,361,247.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361,247.07	
Maintenance Training		0.00	0.00	0.00	0.00	0.00	43,432.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,432.79	
Rest Area/Welcome Center		0.00	0.00	0.00	0.00	0.00	5,719,212.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,719,212.34	
Southern Conn Maint		0.00	0.00	0.00	0.00	0.00	427,385.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,385.02	
Statewide Sign Shop		0.00	0.00	0.00	0.00	0.00	1,295,879.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295,879.86	
FEMA EVENTS		0.00	0.00	0.00	0.00	0.00	21,943.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,943.60	
Statewide Total		6,700,873.80	17,893,693.53	0.00	48,227,129.33	0.00	48,003,294.83	3,033,050.44	0.00	67,414,298.86	37,222.49	87,393,000.67	223,442.39	230,330.32	25,169,190.12	274,248.87	304,599,775.65	
Sub Total		383,729,547.68	109,819,670.46	6,780,504.28	141,722,373.35	606,609.42	133,504,213.92	14,055,257.96	2,553,999.48	217,617,243.21	404,871.05	266,015,037.63	562,859.35	19,834,460.79	26,370,501.54	274,248.87	1,323,851,398.99	

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
1	Kershaw	Bridge Construction	0.00	0.00	0.00	(2,355.13)	0.00	0.00	10,000.00	0.00	0.00	0.00	268,407.18	0.00	0.00	0.00	0.00	276,052.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	192,553.16	131,194.79	1,710.52	36,597.60	0.00	0.00	15,669.24	0.00	41,365.97	0.00	550,267.97	0.00	15,181.47	0.00	0.00	984,540.72
		Engineering Design	15,371.38	0.00	0.00	981,353.70	0.00	0.00	0.00	0.00	0.00	0.00	240,542.73	0.00	1,508.84	0.00	0.00	1,238,776.65
		Environmental	0.00	0.00	0.00	8,011.58	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	8,136.58
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	15,237.24	123.82	2,946.71	980.00	0.00	0.00	0.00	0.00	184.11	0.00	(7,098.84)	0.00	(333.18)	0.00	0.00	12,039.86
		Right of Way	0.00	0.00	0.00	166,925.82	0.00	0.00	0.00	0.00	192.72	0.00	568,069.59	0.00	0.00	0.00	0.00	735,188.13
		Road Construction	3,761,013.95	0.00	0.00	0.00	0.00	0.00	112,403.80	0.00	459,003.77	0.00	7,287,368.31	0.00	408,863.71	0.00	0.00	12,028,653.54
		Roadway Maintenance	0.00	4,191,938.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,191,938.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	5,843.30	0.00	0.00	0.00	0.00	0.00	0.00	1,535.95	0.00	0.00	0.00	0.00	7,379.25
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.93	0.00	0.00	0.00	0.00	303.93
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,636,117.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,636,117.88
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kershaw Total		3,984,175.73	4,323,256.97	4,657.23	1,197,356.87	0.00	1,636,117.88	138,073.04	0.00	500,746.57	0.00	8,909,521.82	0.00	425,220.84	0.00	0.00	21,119,126.95

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
1	Lee	Bridge Construction	549,484.45	0.00	0.00	576.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,060.60
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	626,978.90	83,856.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710,835.61
		Engineering Design	3,457.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,687.65	0.00	0.00	0.00	0.00	249,145.32
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.02	0.00	0.00	0.00	0.00	306.02
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	13,326.16	1,318.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,644.23
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	9,906,840.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,906,840.03
		Roadway Maintenance	0.00	1,333,459.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333,459.22
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	592,991.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,991.15
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lee Total		11,100,087.21	1,418,634.00	0.00	576.15	0.00	592,991.15	0.00	0.00	0.00	0.00	245,993.67	0.00	0.00	0.00	0.00	13,358,282.18

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency										Widenings & New				Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Location	NFA - Other							
1	Lexington	Bridge Construction	0.00	0.00	0.00	3,724,479.29	0.00	0.00	0.00	0.00	0.00	0.00	690,132.36	0.00	0.00	0.00	0.00	0.00	0.00	4,414,611.65	
		Bridge Inspection	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	6,472.12	0.00	0.00	0.00	0.00	496.98	0.00	28,419.57	0.00	0.00	0.00	0.00	0.00	0.00	35,388.67	
		Engineering & Inspection	911,451.29	229,514.78	0.00	497,660.54	0.00	0.00	32,522.59	225,455.36	254,754.00	11,527.63	2,639,820.50	0.00	6,416.41	0.00	0.00	0.00	0.00	4,809,123.10	
		Engineering Design	1,000.82	0.00	0.00	742,976.57	0.00	0.00	98,054.57	0.00	1,321,912.23	0.00	198,834.57	0.00	72,171.30	0.00	0.00	0.00	0.00	2,434,950.06	
		Environmental	0.00	0.00	0.00	1,371.84	0.00	0.00	0.00	0.00	10,943.84	0.00	1,023.65	0.00	203.92	0.00	0.00	0.00	0.00	13,543.25	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	11,984.69	(5,074.78)	0.00	8,226.94	0.00	0.00	(374.00)	(975.02)	(3,532.83)	0.00	7,539.43	0.00	0.00	0.00	0.00	0.00	0.00	17,794.43	
		Right of Way	0.00	0.00	0.00	132,715.33	0.00	0.00	0.00	30,374.31	324,670.16	0.00	1,369,075.66	0.00	61,746.81	0.00	0.00	0.00	0.00	1,918,582.27	
		Road Construction	11,732,280.51	0.00	0.00	6,293,424.37	0.00	0.00	355,888.62	0.00	1,444,519.79	0.00	9,159,805.52	0.00	56,251.78	0.00	0.00	0.00	0.00	29,042,170.59	
		Roadway Maintenance	0.00	5,532,994.07	0.00	0.00	0.00	0.00	0.00	1,107,309.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,640,303.57	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,823.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,823.14	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,652.86	0.00	0.00	0.00	2,806.09	0.00	0.00	0.00	0.00	18,458.95	
		Traffic Engineering	0.00	0.00	0.00	3,603.96	0.00	0.00	0.00	0.00	373,658.81	0.00	29,321.08	0.00	10,643.06	0.00	0.00	0.00	0.00	417,226.91	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	125.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.02	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,905,980.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,905,980.47	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044.98	0.00	2,130.10	0.00	0.00	0.00	0.00	4,175.08	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Lexington Total			12,656,717.31	5,757,434.07	0.00	11,412,255.98	0.00	2,905,980.47	486,091.78	1,362,164.15	3,813,898.98	11,527.63	14,176,017.32	0.00	212,369.47	0.00	0.00	0.00	52,744,457.16

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
1	Richland	Bridge Construction	0.00	0.00	0.00	1,958,224.71	0.00	0.00	1,596,350.42	0.00	0.00	0.00	10,184,813.25	0.00	0.00	0.00	0.00	13,739,388.38
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	160,546.86	0.00	0.00	1,573.11	0.00	0.00	0.00	15,153.44	0.00	0.00	0.00	0.00	177,273.41
		Engineering & Inspection	1,399,544.19	93,885.09	244.73	767,260.62	0.00	0.00	87,757.62	87,661.99	98,986.89	0.00	1,022,928.01	0.00	14,598.53	0.00	0.00	3,572,867.67
		Engineering Design	381.81	0.00	0.00	681,401.93	0.00	0.00	4,880.99	0.00	220,978.78	0.00	786,486.71	0.00	108,680.58	0.00	0.00	1,802,810.80
		Environmental	474.92	0.00	0.00	4,557.84	0.00	0.00	126,819.91	0.00	420.48	0.00	4,547.76	0.00	1,551.29	0.00	0.00	138,372.20
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.99	0.00	0.00	889.99
		Research & Testing	16,305.67	(1,436.71)	794.90	11,201.76	0.00	0.00	0.00	0.00	(516.12)	0.00	7,829.26	0.00	1,957.83	0.00	0.00	36,136.59
		Right of Way	0.00	0.00	0.00	786,154.40	0.00	0.00	18,318.28	0.00	681,463.51	0.00	4,900,326.35	0.00	43,195.81	0.00	0.00	6,429,458.35
		Road Construction	26,944,019.89	0.00	0.00	2,413,034.77	0.00	0.00	273,851.51	0.00	1,008,038.27	0.00	24,769,820.01	0.00	7,199,744.38	0.00	0.00	62,608,508.83
		Roadway Maintenance	0.00	1,918,521.21	0.00	0.00	0.00	0.00	0.00	(954.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917,566.56
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,285.35	79.10	0.00	0.00	0.00	0.00	0.00	112,364.45
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	784.41	0.00	0.00	46,815.55	0.00	30,816.13	0.00	0.00	0.00	18,434.06	0.00	0.00	96,851.15
		Traffic Engineering	0.00	0.00	0.00	29,516.26	0.00	0.00	0.00	0.00	1,272,235.79	836.95	4,581.25	0.00	2,555.72	0.00	0.00	1,309,725.97
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,409.37	0.00	3,031.64	0.00	0.00	0.00	0.00	9,441.01
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	5,544,801.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,544,801.84
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.37	0.00	1,163.95	0.00	6,795.91	0.00	0.00	8,962.23
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Richland Total		28,360,726.48	2,010,969.59	1,039.63	6,812,683.56	0.00	5,544,801.84	2,156,368.39	86,707.34	3,432,120.82	916.05	41,700,681.63	0.00	7,398,404.10	0.00	0.00	97,505,419.43

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
1	Sumter	Bridge Construction	0.00	0.00	0.00	1,253,602.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253,602.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	164,872.15	45,203.76	3,947.87	81,916.40	0.00	0.00	0.00	0.00	45,226.74	0.00	262.41	0.00	0.00	0.00	0.00	341,429.33
		Engineering Design	53.10	0.00	0.00	46,752.94	0.00	0.00	0.00	0.00	60,427.17	0.00	0.00	0.00	1,052.71	0.00	0.00	108,285.92
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.08	0.00	0.00	0.00	0.00	0.00	0.00	341.08
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	(294.85)	1,729.00	6,470.43	(255.85)	0.00	0.00	0.00	0.00	(1,262.00)	0.00	0.00	0.00	0.00	0.00	0.00	6,386.73
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,981.99	0.00	509,821.44	0.00	0.00	0.00	0.00	514,803.43
		Road Construction	4,568,173.00	0.00	357,882.77	21,568.39	0.00	0.00	0.00	0.00	1,579,329.81	0.00	0.00	0.00	1,675.00	0.00	0.00	6,528,628.97
		Roadway Maintenance	0.00	2,211,696.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,211,696.47
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.30	0.00	0.00	0.00	0.00	0.00	401.30
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949.38	0.00	0.00	0.00	0.00	0.00	0.00	949.38
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,148.26	0.00	0.00	0.00	0.00	0.00	0.00	340,148.26
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,639.79	0.00	189,639.79
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,497,373.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497,373.69
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sumter Total		4,732,803.40	2,258,629.23	368,301.07	1,403,583.89	0.00	2,497,373.69	0.00	0.00	2,030,142.43	401.30	510,083.85	0.00	2,727.71	189,639.79	0.00	13,993,686.36

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Abbeville	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	1,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	197,118.48	80,941.82	940.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,000.51
		Engineering Design	0.00	0.00	0.00	7,774.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,774.93
		Environmental	0.00	0.00	0.00	409.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.11
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,130.41	(195.44)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,934.97
		Right of Way	0.00	0.00	0.00	13,006.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,006.91
		Road Construction	3,655,579.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,655,579.65
		Roadway Maintenance	0.00	2,253,736.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,253,736.77
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,418.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,418.53
		Traffic Engineering	0.00	0.00	0.00	2,365.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,365.88
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	641,359.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641,359.23
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		3,859,828.54	2,334,483.15	940.21	28,955.36	0.00	641,359.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,865,566.49

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Anderson	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	705,372.98	227,966.45	5,728.71	1,066.37	0.00	0.00	0.00	0.00	214,838.13	0.00	419.72	0.00	0.00	0.00	0.00	1,155,392.36
		Engineering Design	5,399.82	0.00	0.00	376,619.55	0.00	0.00	0.00	0.00	201,072.92	0.00	0.00	0.00	155,595.11	0.00	0.00	738,687.40
		Environmental	2,449.92	0.00	0.00	11,916.10	0.00	0.00	0.00	0.00	10,248.39	0.00	0.00	0.00	4,961.14	0.00	0.00	29,575.55
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	32,642.16	(188.51)	753.90	0.00	0.00	0.00	0.00	0.00	(4,478.50)	0.00	0.00	0.00	0.00	0.00	0.00	28,729.05
		Right of Way	0.00	0.00	0.00	355.93	0.00	0.00	0.00	0.00	99,796.92	0.00	0.00	0.00	6,825.01	0.00	0.00	106,977.86
		Road Construction	13,331,154.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,992,455.16	0.00	542,154.74	0.00	0.00	0.00	0.00	15,865,764.44
		Roadway Maintenance	0.00	4,506,911.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,506,911.01
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,543.96	0.00	0.00	0.00	0.00	0.00	0.00	159,543.96
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	38,651.99	0.00	0.00	0.00	0.00	78,855.00	0.00	0.00	0.00	10,490.11	0.00	0.00	127,997.10
		Traffic Engineering	0.00	0.00	0.00	321.54	0.00	0.00	0.00	0.00	20,476.67	0.00	0.00	0.00	0.00	0.00	0.00	20,798.31
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,377.67	0.00	192,377.67
		Utilities & Railroad Coordination	1,262.55	0.00	0.00	51.27	0.00	0.00	0.00	0.00	8,912.90	0.00	0.00	0.00	2,458.66	0.00	0.00	12,685.38
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,274,200.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,274,200.17
		LPA Administration	4,910.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,910.14
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anderson Total		14,083,192.11	4,734,688.95	6,482.61	428,982.85	0.00	2,274,200.17	0.00	0.00	2,781,721.55	0.00	542,574.46	0.00	180,330.03	192,377.67	0.00	25,224,550.40

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency										Operational & Safety				Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other							
2	Edgefield	Bridge Construction	0.00	0.00	0.00	557,036.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,036.96
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	38,424.00	113,335.58	1,604.18	49,519.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841,397.71	0.00	0.00	0.00	0.00	0.00	1,044,280.68
		Engineering Design	443.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,541.34	0.00	9,013.73	0.00	0.00	0.00	13,999.01
		Environmental	0.00	0.00	0.00	2,978.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.59	0.00	0.00	0.00	3,607.91
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	(442.57)	296.00	721.85	1,914.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,937.58	0.00	0.00	0.00	0.00	0.00	9,426.62
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.05	0.00	120.89	0.00	0.00	0.00	374.94
		Road Construction	456,617.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,152,325.47	0.00	0.00	0.00	0.00	0.00	7,608,942.82
		Roadway Maintenance	0.00	2,803,146.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,803,146.37
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.49	0.00	0.00	0.00	1,532.49
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,038.97
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	474.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.88	0.00	0.00	0.00	833.11
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	658,170.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658,170.99
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Edgefield Total		495,042.42	2,916,777.95	2,326.03	611,922.78	0.00	658,170.99	0.00	0.00	306,038.97	0.00	0.00	8,005,456.15	0.00	11,655.58	0.00	0.00	0.00	0.00	13,007,390.87

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency										Preliminary Expended through 6/30/2018					
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Greenwood	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	318,402.52	80,574.63	0.00	4,665.54	0.00	0.00	0.00	0.00	133,792.55	0.00	0.00	0.00	0.00	0.00	0.00	537,435.24
		Engineering Design	0.00	0.00	0.00	46,202.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,202.37
		Environmental	0.00	0.00	0.00	757.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.62
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,316.64	1,076.49	475.03	0.00	0.00	0.00	0.00	0.00	3,313.69	0.00	0.00	0.00	0.00	0.00	0.00	10,181.85
		Right of Way	0.00	0.00	0.00	57,470.49	0.00	0.00	0.00	0.00	4,893.45	0.00	0.00	0.00	0.00	0.00	0.00	62,363.94
		Road Construction	3,381,546.63	0.00	332,133.00	40,062.11	0.00	0.00	0.00	0.00	1,510,623.65	0.00	0.00	0.00	0.00	0.00	0.00	5,264,365.39
		Roadway Maintenance	0.00	2,169,757.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,169,757.09
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	4,388.22	0.00	0.00	0.00	0.00	25,213.40	0.00	0.00	0.00	0.00	0.00	0.00	29,601.62
		Traffic Engineering	0.00	0.00	0.00	1,931.86	0.00	0.00	0.00	0.00	75.52	0.00	0.00	0.00	0.00	0.00	0.00	2,007.38
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	296.07	0.00	0.00	725.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021.75
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	976,658.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976,658.31
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenwood Total		3,705,561.86	2,251,408.21	332,608.03	156,203.89	0.00	976,658.31	0.00	0.00	1,678,407.26	0.00	0.00	0.00	0.00	0.00	0.00	9,100,847.56

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency										Widenings & New			Enhancement	Other	IMTF Other	Grand Total		
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Location	NFA - Other							
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	310,889.90	129,529.12	0.00	0.00	0.00	0.00	0.00	60,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,982.02
		Engineering Design	127.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,147.10	0.00	0.00	0.00	25,274.36
		Environmental	0.00	0.00	0.00	151.80	0.00	0.00	0.00	0.00	0.00	284.74	0.00	0.00	0.00	0.00	739.50	0.00	0.00	0.00	1,176.04
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,264.81	2,676.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,941.46
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,206.07	0.00	50,760.00	0.00	0.00	131.20	0.00	0.00	0.00	0.00	55,097.27
		Road Construction	6,033,974.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,033,974.76
		Roadway Maintenance	0.00	2,248,057.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,057.26
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,904.39	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,036.39
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,689.38	19,836.89	0.00	0.00	0.00	0.00	12,916.02	0.00	0.00	0.00	36,442.29
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,932.27	0.00	0.00	0.00	0.00	0.00	1,461.51	0.00	0.00	0.00	20,393.78
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,775,772.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775,772.87
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Laurens Total		6,352,256.73	2,380,263.03	0.00	151.80	0.00	1,775,772.87	0.00	60,563.00	102,016.85	19,968.89	50,760.00	0.00	40,395.33	0.00	0.00	0.00	0.00	0.00	10,782,148.50

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	McCormick	Bridge Construction	0.00	0.00	0.00	1,829,519.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,829,519.77
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	81,136.96	60,106.10	514.07	240,643.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382,400.43
		Engineering Design	84.58	0.00	0.00	178,749.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,834.36
		Environmental	0.00	0.00	0.00	38,772.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,772.53
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	(2,225.51)	(926.68)	0.00	7,648.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,496.42
		Right of Way	0.00	0.00	0.00	23,851.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,851.93
		Road Construction	1,407,417.96	0.00	0.00	416,219.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823,637.95
		Roadway Maintenance	0.00	1,197,851.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197,851.18
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	13,148.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,148.24
		Traffic Engineering	0.00	0.00	0.00	468.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.76
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	499,028.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,028.94
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		1,486,413.99	1,257,030.60	514.07	2,749,022.91	0.00	499,028.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,992,010.51

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Newberry	Bridge Construction	0.00	0.00	0.00	110,948.08	0.00	0.00	616,641.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,589.68
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	214,921.81	118,003.40	14,639.19	65,349.40	0.00	0.00	12,349.17	962.88	0.00	0.00	0.00	0.00	95,070.91	0.00	0.00	521,296.76
		Engineering Design	143,576.38	0.00	0.00	296,991.25	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	30.67	0.00	0.00	440,598.30
		Environmental	395.12	0.00	0.00	6,327.11	0.00	0.00	0.00	0.00	0.00	0.00	660.04	0.00	0.00	0.00	0.00	7,382.27
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,385.32	4,224.50	0.00	2,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(514.00)	0.00	0.00	8,850.82
		Right of Way	0.00	0.00	0.00	115,716.49	0.00	0.00	0.00	6,610.35	0.00	0.00	167.09	0.00	0.00	0.00	0.00	122,493.93
		Road Construction	5,673,506.36	0.00	294,358.90	261,213.48	0.00	0.00	(937,425.00)	0.00	0.00	0.00	0.00	0.00	354,299.51	0.00	0.00	5,645,953.25
		Roadway Maintenance	0.00	1,846,502.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,846,502.95
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	8,588.32	0.00	0.00	4,506.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,094.78
		Traffic Engineering	1,861.21	0.00	0.00	6,351.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,212.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	51.27	0.00	0.00	1,432.66	0.00	0.00	98.45	0.00	0.00	0.00	0.00	0.00	1,372.72	0.00	0.00	2,955.10
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,339,595.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339,595.67
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Newberry Total		6,045,285.79	1,968,730.85	308,998.09	871,590.94	0.00	1,339,595.67	(308,335.78)	7,573.23	0.00	0.00	827.13	0.00	450,259.81	0.00	0.00	10,684,525.73

South Carolina Department of Transportation

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Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Saluda	Bridge Construction	(690,35)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(690,35)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	71,561.64	76,296.07	7,587.15	0.00	0.00	0.00	0.00	2,052.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,497.16
		Engineering Design	26.33	0.00	0.00	10,765.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,791.60
		Environmental	0.00	0.00	0.00	28.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	752.78	330.76	565.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,648.67
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	580,720.16	0.00	290,527.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871,248.06
		Roadway Maintenance	0.00	2,223,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,223,230.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	45,735.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,735.11
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,002.28	0.00	0.00	0.00	0.00	0.00	0.00	30,002.28
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,145,350.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145,350.62
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saluda Total		652,369.96	2,299,856.83	298,680.18	56,528.88	0.00	1,145,350.62	0.00	2,052.30	30,002.28	0.00	0.00	0.00	0.00	0.00	0.00	4,484,841.05

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
3	Greenville	Bridge Construction	0.00	0.00	0.00	426,674.78	0.00	0.00	0.00	0.00	21,997,211.19	0.00	367,655.85	0.00	0.00	0.00	0.00	22,791,541.82
		Bridge Inspection	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00	14,472.45	0.00	0.00	0.00	0.00	(13,159.45)	0.00	3,163.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,482.49)	0.00	0.00	0.00	0.00	(3,482.49)
		Engineering & Inspection	592,989.23	82,287.36	56,392.39	38,442.46	0.00	0.00	0.00	0.00	10,911,111.22	0.00	304,470.76	0.00	44.46	0.00	0.00	11,985,737.88
		Engineering Design	2,126.06	0.00	0.00	460,996.96	0.00	0.00	0.00	0.00	118,254.27	0.00	532,263.76	0.00	787.13	0.00	0.00	1,114,428.18
		Environmental	0.00	0.00	0.00	3,133.54	0.00	0.00	0.00	0.00	1,165.10	0.00	7,122.91	0.00	104.39	0.00	0.00	11,525.94
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,925.69	0.00	0.00	235,925.69
		Research & Testing	22,762.16	1,648.13	8,937.09	(127.29)	0.00	0.00	0.00	0.00	84,065.20	0.00	13,308.84	0.00	0.00	0.00	0.00	130,594.13
		Right of Way	0.00	0.00	0.00	349,648.61	0.00	0.00	0.00	0.00	1,042,573.63	0.00	1,694,479.33	0.00	0.00	0.00	0.00	3,086,701.57
		Road Construction	16,801,107.88	0.00	1,479,220.15	117,543.90	0.00	0.00	0.00	0.00	34,533,382.48	0.00	1,904,799.19	0.00	0.00	0.00	0.00	54,836,053.60
		Roadway Maintenance	0.00	771,454.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771,454.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,065.76	46.80	0.00	0.00	0.00	0.00	0.00	17,112.56
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	60,209.22	0.00	0.00	0.00	0.00	109,672.27	29,142.80	103,211.40	0.00	0.00	0.00	0.00	302,235.69
		Traffic Engineering	0.00	0.00	0.00	25,353.83	0.00	0.00	0.00	0.00	322,479.35	0.00	12,337.28	0.00	0.00	0.00	0.00	360,170.46
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	5,550.94	0.00	0.00	0.00	0.00	7,028.81	0.00	5,010.80	0.00	17.13	0.00	0.00	17,607.68
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,067,990.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,067,990.94
		LPA Administration	0.00	0.00	0.00	913.27	0.00	0.00	0.00	0.00	0.00	0.00	586.97	0.00	6,737.18	0.00	0.00	8,237.42
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,842.38	0.00	0.00	0.00	0.00	240,842.38
	Greenville Total		17,418,985.33	855,389.78	1,544,549.63	1,490,190.22	0.00	4,067,990.94	0.00	0.00	69,158,481.73	29,189.60	5,182,606.98	0.00	243,615.98	(13,159.45)	0.00	99,977,840.74

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
3	Oconee	Bridge Construction	0.00	0.00	0.00	656.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.25
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,849.56)	0.00	(12,849.56)
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	199,069.31	41,324.77	0.00	155.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,549.24
		Engineering Design	207.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,147.17	0.00	0.00	0.00	0.00	0.00	0.00	8,355.03
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.83	0.00	0.00	0.00	0.00	0.00	0.00	48.83
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,857.50	1,116.44	897.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,871.60
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	2,372,052.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,372,052.64
		Roadway Maintenance	0.00	3,214,076.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,214,076.70
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	714.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.64	0.00	0.00	0.00	0.00	0.00	0.00	763.08
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,499,289.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499,289.47
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		2,579,901.75	3,256,517.91	897.66	811.41	0.00	1,499,289.47	0.00	0.00	10,914.64	0.00	0.00	0.00	0.00	(12,849.56)	0.00	7,335,483.28

South Carolina Department of Transportation

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Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency										Other				Grand Total	
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other		IMTF Other
3	Pickens	Bridge Construction	0.00	0.00	0.00	151,405.45	0.00	0.00	0.00	0.00	1,029,222.86	0.00	89,005.38	0.00	0.00	0.00	0.00	1,269,533.69
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	237,255.11	21,957.37	1,318.87	58,177.59	29,061.93	0.00	0.00	1,153,437.04	0.00	144,607.56	0.00	1,951.60	0.00	0.00	0.00	1,647,767.07
		Engineering Design	524.11	0.00	0.00	2,811.22	0.00	0.00	0.00	1,698.32	0.00	4,511.68	0.00	96,218.21	0.00	0.00	0.00	105,763.54
		Environmental	0.00	0.00	0.00	104,129.29	0.00	0.00	0.00	54.40	0.00	688.97	0.00	293.87	0.00	0.00	0.00	105,166.53
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(999.39)	0.00	0.00	0.00	(999.39)
		Research & Testing	16,825.71	0.00	0.00	(2,509.37)	5,864.07	0.00	0.00	(2,212.96)	0.00	(5,464.00)	0.00	365.48	0.00	0.00	0.00	12,868.93
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419,669.44	0.00	425,749.36	0.00	0.00	0.00	0.00	0.00	845,418.80
		Road Construction	8,250,466.39	0.00	157,057.10	532,073.70	0.00	0.00	0.00	4,660,027.25	0.00	1,754,670.44	0.00	0.00	0.00	0.00	0.00	15,354,294.88
		Roadway Maintenance	0.00	286,782.32	0.00	0.00	375,147.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661,929.33
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,522.18	0.00	1,032.30	0.00	0.00	0.00	0.00	0.00	3,554.48
		Traffic Engineering	0.00	0.00	0.00	308.23	0.00	0.00	0.00	534.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.03
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	144.03	0.00	0.00	0.00	520.00	0.00	1,308.04	0.00	68.52	0.00	0.00	0.00	2,040.59
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,367,948.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,367,948.07
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,716.99	0.00	0.00	0.00	2,716.99
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772,957.23	0.00	0.00	0.00	0.00	0.00	772,957.23
	Pickens Total		8,505,071.32	308,739.69	158,375.97	846,540.14	410,073.01	1,367,948.07	0.00	7,265,473.33	0.00	3,189,066.96	0.00	100,615.28	0.00	0.00	0.00	22,151,903.77

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,420.09	0.00	0.00	0.00	0.00	1,150,420.09
		Bridge Inspection	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37,392.29)	0.00	(35,992.29)
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	75,809.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.46)	0.00	0.00	0.00	0.00	75,796.86
		Engineering & Inspection	1,565,327.44	86,657.82	0.00	54,525.94	34,851.13	0.00	0.00	0.00	266,910.92	0.00	15,430.44	15,583.52	156,830.44	0.00	0.00	2,196,117.65
		Engineering Design	51,164.53	0.00	0.00	1,050,793.63	0.00	0.00	0.00	0.00	816,918.60	0.00	(5,088.41)	0.00	17,352.39	0.00	0.00	1,931,220.50
		Environmental	1,830.00	0.00	0.00	10,588.73	0.00	0.00	0.00	0.00	4,436.74	0.00	(102.22)	0.00	846.56	287.12	0.00	17,886.93
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	90,223.20	2,055.00	729.28	(2,616.39)	2,730.71	0.00	0.00	0.00	(21,860.17)	0.00	5,960.07	0.00	4,089.02	0.00	0.00	81,310.72
		Right of Way	0.00	0.00	0.00	212,853.45	0.00	0.00	0.00	0.00	273,330.54	0.00	0.00	0.00	0.00	0.00	0.00	486,183.99
		Road Construction	50,757,744.13	0.00	0.00	742,971.64	0.00	0.00	0.00	0.00	5,163,687.76	0.00	9,077,665.68	0.00	2,528,055.78	0.00	0.00	68,270,124.99
		Roadway Maintenance	0.00	2,511,834.16	0.00	0.00	158,954.57	0.00	0.00	0.00	0.00	0.00	0.00	296,556.34	0.00	0.00	0.00	2,967,345.07
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,513.62	0.00	0.00	0.00	0.00	0.00	0.00	75,513.62
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	18,738.89	0.00	0.00	50,050.25	0.00	0.00	0.00	0.00	66,728.81	0.00	0.00	0.00	11,607.17	0.00	0.00	147,125.12
		Traffic Engineering	0.00	0.00	0.00	17,709.70	0.00	0.00	0.00	0.00	310,625.89	0.00	0.00	0.00	0.00	0.00	0.00	328,335.59
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,372.98	0.00	0.00	0.00	0.00	0.00	0.00	18,372.98
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,100.11	0.00	309,100.11
		Utilities & Railroad Coordination	590.24	0.00	0.00	5,666.66	0.00	0.00	0.00	0.00	6,657.59	0.00	0.00	0.00	48.64	0.00	0.00	12,963.13
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,735,586.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,735,586.44
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,669.81	0.00	0.00	0.00	391.21	0.00	0.00	3,061.02
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spartanburg Total		52,561,427.75	2,600,546.98	729.28	2,143,943.61	196,536.41	3,735,586.44	0.00	0.00	6,983,993.09	0.00	10,244,273.19	312,139.86	2,719,221.21	272,074.70	0.00	81,770,472.52

South Carolina Department of Transportation

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Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency										Widenings & New			Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Location	NFA - Other						
4	Cherokee	Bridge Construction	0.00	0.00	0.00	1,157,200.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157,200.87
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,862.34	0.00	0.00	0.00	0.00	0.00	371,862.34
		Engineering & Inspection	99,973.70	44,135.65	0.00	144,387.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,360.59	0.00	0.00	0.00	0.00	0.00	296,857.92
		Engineering Design	605.55	0.00	0.00	6,656.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,548.40	0.00	17,082.00	0.00	0.00	0.00	57,892.14
		Environmental	296.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,454.90	0.00	0.00	0.00	0.00	0.00	0.00	7,751.27
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	11,483.63	(1,546.85)	0.00	9,527.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,463.86
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,822.13	0.00	0.00	0.00	4,822.13
		Road Construction	3,293,073.86	0.00	0.00	586,760.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,888,178.75	0.00	0.00	0.00	0.00	0.00	12,768,013.29
		Roadway Maintenance	0.00	529,504.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,277.10	0.00	0.00	0.00	0.00	556,781.50
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.54
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,458.31	0.00	3,347.14	0.00	41.46	0.00	0.00	0.00	28,847.51
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,453.57	0.00	0.00	0.00	0.00	0.00	13,453.57
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,559,771.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559,771.30
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cherokee Total			3,405,433.11	572,093.20	0.00	1,904,532.80	0.00	1,559,771.30	0.00	0.00	0.00	25,645.45	9,326,205.69	27,277.10	21,945.59	0.00	0.00	0.00	16,842,904.24	

South Carolina Department of Transportation

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Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency										Preliminary Expended through 6/30/2018					
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	Chester	Bridge Construction	0.00	0.00	0.00	283,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,969.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	15,639.35	81,686.36	0.00	183,564.98	0.00	0.00	0.00	0.00	146,113.51	0.00	0.00	0.00	0.00	0.00	0.00	427,004.20
		Engineering Design	268.42	0.00	0.00	8,716.02	0.00	0.00	0.00	0.00	43,176.27	0.00	0.00	0.00	26.72	0.00	0.00	52,187.43
		Environmental	515.36	0.00	0.00	12,572.87	0.00	0.00	0.00	0.00	1,155.15	0.00	0.00	0.00	0.00	0.00	0.00	14,243.38
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.48	0.00	0.00	201.48
		Research & Testing	5,088.98	0.00	838.53	5,117.52	0.00	0.00	0.00	0.00	11,657.65	0.00	0.00	0.00	0.00	0.00	0.00	22,702.68
		Right of Way	0.00	0.00	0.00	2,752.75	0.00	0.00	0.00	0.00	13,327.82	0.00	0.00	0.00	0.00	0.00	0.00	16,080.57
		Road Construction	834,738.36	0.00	0.00	1,259,129.05	0.00	0.00	0.00	0.00	3,166,180.90	0.00	0.00	0.00	0.00	0.00	0.00	5,260,048.31
		Roadway Maintenance	0.00	1,664,587.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664,587.80
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	45,181.89	0.00	0.00	0.00	0.00	12,390.11	0.00	0.00	0.00	0.00	16,783.72	0.00	74,355.72
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,589.60	0.00	0.00	0.00	33.28	0.00	0.00	298,622.88
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,369,987.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,369,987.63
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chester Total		856,250.47	1,746,274.16	838.53	1,801,004.08	0.00	1,369,987.63	0.00	0.00	3,692,591.01	0.00	0.00	0.00	17,045.20	0.00	0.00	9,483,991.08

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	630,916.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,916.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	180,432.23	30,318.35	1,883.57	100,642.26	0.00	0.00	0.00	0.00	9,859.37	0.00	0.00	0.00	0.00	0.00	0.00	323,135.78
		Engineering Design	159.15	0.00	0.00	867,018.42	0.00	0.00	0.00	0.00	124,458.18	0.00	0.00	0.00	0.00	0.00	0.00	991,635.75
		Environmental	352.20	0.00	0.00	1,860.62	0.00	0.00	0.00	0.00	1,703.46	0.00	0.00	0.00	252.65	0.00	0.00	4,168.93
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	34,997.00	2,680.61	5,261.98	(2,463.31)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,476.28
		Right of Way	0.00	0.00	0.00	65,428.62	0.00	0.00	0.00	0.00	28,357.38	0.00	0.00	0.00	0.00	0.00	0.00	93,786.00
		Road Construction	5,871,720.19	0.00	45,796.26	699,112.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,616,628.67
		Roadway Maintenance	0.00	1,218,586.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218,586.72
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	1,264.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,974.26	0.00	0.00	0.00	0.00	0.00	0.00	19,238.57
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,807.73	0.00	17,807.73
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,024,511.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,511.97
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chesterfield Total		6,088,925.08	1,251,585.68	52,941.81	2,362,514.84	0.00	1,024,511.97	0.00	0.00	182,352.65	0.00	0.00	0.00	252.65	17,807.73	0.00	10,980,892.41

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	Fairfield	Bridge Construction	0.00	0.00	0.00	1,466,773.18	0.00	0.00	482,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,949,273.18
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	133,273.58	42,045.59	0.00	312,574.81	0.00	0.00	700.96	0.00	18,065.06	0.00	0.00	0.00	9,507.97	0.00	0.00	516,167.97
		Engineering Design	0.00	0.00	0.00	35,450.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.42	0.00	0.00	35,753.37
		Environmental	0.00	0.00	0.00	1,442.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442.78
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	8,669.98	708.94	0.00	4,053.51	0.00	0.00	0.00	0.00	200.07	0.00	0.00	0.00	0.00	0.00	0.00	13,632.40
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	342.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.51
		Road Construction	3,657,951.29	0.00	0.00	1,394,594.97	0.00	0.00	(147,500.00)	0.00	726,843.03	0.00	0.00	0.00	99,694.75	0.00	0.00	5,731,584.04
		Roadway Maintenance	0.00	1,283,866.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,283,866.67
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945,625.13	0.00	0.00	0.00	0.00	0.00	0.00	945,625.13
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,217,540.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217,540.53
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fairfield Total		3,799,894.85	1,326,621.10	0.00	3,214,890.20	0.00	1,217,540.53	336,043.47	0.00	1,690,733.29	0.00	0.00	0.00	109,505.14	0.00	0.00	11,695,228.58

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency											Enhancement	Other	IMTF Other	Grand Total		
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location					NFA - Other	
4	Lancaster	Bridge Construction	0.00	0.00	0.00	107,770.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,770.75
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	33,572.16	0.00	0.00	75,418.48	0.00	0.00	0.00	0.00	0.00	40,905.70	0.00	241,481.26	0.00	0.00	0.00	0.00	391,377.60
		Engineering Design	0.00	0.00	0.00	192,502.37	0.00	0.00	0.00	0.00	0.00	48,629.32	0.00	1,485.06	0.00	0.00	0.00	0.00	242,616.75
		Environmental	0.00	0.00	0.00	5,525.15	0.00	0.00	0.00	0.00	0.00	2,549.33	0.00	32.62	0.00	0.00	0.00	0.00	8,107.10
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	(2,611.51)	0.00	0.00	1,986.86	0.00	0.00	0.00	0.00	0.00	5,549.56	0.00	(1,962.00)	0.00	0.00	0.00	0.00	2,962.61
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,708.78	0.00	352,561.21	0.00	0.00	0.00	0.00	375,269.99
		Road Construction	2,051,799.21	0.00	18,195.86	26,174.34	0.00	0.00	0.00	0.00	0.00	739,955.71	0.00	3,505,198.81	0.00	0.00	0.00	0.00	6,341,323.93
		Roadway Maintenance	0.00	82,232.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,232.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,815.25	0.00	0.00	0.00	0.00	0.00	0.00	20,815.25
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	60,051.85	0.00	0.00	0.00	0.00	0.00	8,760.53	0.00	0.00	0.00	0.00	0.00	0.00	68,812.38
		Traffic Engineering	0.00	0.00	0.00	992.23	0.00	0.00	0.00	0.00	0.00	12,889.05	0.00	1,035.38	0.00	0.00	0.00	0.00	14,916.66
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.99	0.00	0.00	0.00	0.00	0.00	0.00	246.99
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997,200.41
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lancaster Total		2,082,759.56	82,232.78	18,195.86	470,422.03	0.00	997,200.41	0.00	0.00	0.00	903,010.22	0.00	4,099,832.34	0.00	0.00	0.00	0.00	8,653,653.20

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	Union	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	73,491.27	21,749.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,240.33
		Engineering Design	0.00	0.00	0.00	80,920.69	0.00	0.00	0.00	0.00	1,459.25	0.00	0.00	0.00	0.00	0.00	0.00	82,379.94
		Environmental	0.00	0.00	0.00	239.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.07
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,913.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,913.46
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	27.50
		Road Construction	2,734,616.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,734,616.02
		Roadway Maintenance	0.00	327,760.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,760.24
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	40,770.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,770.97
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,466.45	0.00	0.00	0.00	0.00	0.00	0.00	540,466.45
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	716,974.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716,974.17
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		2,812,020.75	349,509.30	0.00	121,930.73	0.00	716,974.17	0.00	0.00	541,953.20	0.00	0.00	0.00	0.00	0.00	0.00	4,542,388.15

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency										Widenings & New			Enhancement			Grand Total
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Location	NFA - Other	Enhancement	Other	IMTF Other		
4	York	Bridge Construction	0.00	0.00	0.00	458,400.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,400.76
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	712,532.36	44,680.38	0.00	234,485.14	0.00	0.00	0.00	0.00	339,195.55	0.00	600,927.25	0.00	3,137.09	0.00	0.00	0.00	1,934,957.77
		Engineering Design	61.35	0.00	0.00	677,532.03	0.00	0.00	0.00	0.00	506,320.29	0.00	22,824.99	0.00	2,025.23	0.00	0.00	0.00	1,208,763.89
		Environmental	0.00	0.00	0.00	4,286.98	0.00	0.00	0.00	0.00	1,796.50	0.00	2,939.33	0.00	2,005.27	0.00	0.00	0.00	11,028.08
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	14,634.88	561.00	0.00	942.72	0.00	0.00	0.00	0.00	5,300.69	0.00	8,716.61	0.00	0.00	0.00	0.00	0.00	30,155.90
		Right of Way	30.00	0.00	0.00	99,893.58	0.00	0.00	0.00	0.00	997,589.85	0.00	25,736.17	0.00	409.53	0.00	0.00	0.00	1,123,659.13
		Road Construction	9,778,705.82	0.00	0.00	673,997.14	0.00	0.00	0.00	0.00	745,130.78	0.00	3,049,544.03	0.00	76,085.65	0.00	0.00	0.00	14,323,463.42
		Roadway Maintenance	0.00	1,433,352.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,433,352.99
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,182.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,182.73
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	6,437.31	0.00	0.00	0.00	0.00	76,367.37	19,430.89	0.00	0.00	0.00	0.00	0.00	0.00	102,235.57
		Traffic Engineering	(3,269.00)	0.00	0.00	16,200.78	0.00	0.00	0.00	0.00	89,532.23	0.00	2,075.97	0.00	162.76	0.00	0.00	0.00	104,702.74
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,020.92	0.00	0.00	69,020.92
		Utilities & Railroad Coordination	0.00	0.00	0.00	333.78	0.00	0.00	0.00	0.00	677.48	0.00	101.31	0.00	79.19	0.00	0.00	0.00	1,191.76
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,259,921.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,259,921.58
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.79	0.00	0.00	0.00	835.79
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	York Total		10,502,695.41	1,478,594.37	0.00	2,172,510.22	0.00	2,259,921.58	0.00	0.00	2,832,093.47	19,430.89	3,712,865.66	0.00	84,740.51	69,020.92	69,020.92	0.00	23,131,873.03

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Darlington	Bridge Construction	0.00	0.00	0.00	(302.58)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(302.58)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	291,131.26	48,759.96	1,304.35	302.58	0.00	0.00	0.00	0.00	92,026.93	0.00	194.25	0.00	2,146.42	0.00	0.00	435,865.75
		Engineering Design	0.00	0.00	0.00	819,967.92	0.00	0.00	0.00	0.00	138,525.25	0.00	0.00	0.00	29,854.86	0.00	0.00	988,348.03
		Environmental	0.00	0.00	0.00	203.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101.87	0.00	0.00	1,305.20
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	42,104.03	(1,607.88)	10,671.96	0.00	0.00	0.00	0.00	0.00	(3,268.10)	0.00	0.00	0.00	205.12	0.00	0.00	48,105.13
		Right of Way	0.00	0.00	0.00	235,331.22	0.00	0.00	0.00	0.00	234,184.28	0.00	130,864.40	0.00	406.90	0.00	0.00	600,786.80
		Road Construction	11,494,518.23	0.00	180,829.14	0.00	0.00	0.00	0.00	0.00	1,854,850.06	0.00	0.00	0.00	145,854.20	0.00	0.00	13,676,051.63
		Roadway Maintenance	0.00	3,062,757.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,062,757.74
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,964.30	0.00	0.00	0.00	0.00	0.00	0.00	42,964.30
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	15,718.48	0.00	0.00	0.00	0.00	3,278.12	0.00	0.00	0.00	880.61	0.00	0.00	19,877.41
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	515.77	0.00	0.00	0.00	0.00	4,356.37	0.00	0.00	0.00	0.00	0.00	0.00	4,872.14
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,594,129.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594,129.30
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		11,827,753.52	3,109,909.82	192,805.45	1,071,736.72	0.00	1,594,129.30	0.00	0.00	2,366,917.21	0.00	131,058.65	0.00	180,450.18	0.00	0.00	20,474,760.85

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency										Operational & Safety				Widenings & New		Enhancement			Grand Total
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Location	NFA - Other	Enhancement	Other	IMTF Other					
5	Dillon	Bridge Construction	0.00	0.00	0.00	1,905,314.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,905,314.46	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	307,255.03	55,721.45	450.85	213,007.65	0.00	0.00	46,797.02	96,993.18	982.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721,207.79	
		Engineering Design	(30,596.68)	0.00	0.00	1,235.34	0.00	0.00	0.00	0.00	41,964.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,603.47	
		Environmental	(401.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(401.86)	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	1,881.04	2,179.01	3,330.16	3,334.05	0.00	0.00	422.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,146.75	
		Right of Way	0.00	0.00	0.00	60.80	0.00	0.00	31,252.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,313.54	
		Road Construction	11,401,580.35	0.00	0.00	1,665,152.04	0.00	0.00	574,313.22	0.00	154,131.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,795,177.39	
		Roadway Maintenance	0.00	2,166,978.25	0.00	0.00	0.00	0.00	0.00	8,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,175,468.25	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	(291,095.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,020.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(241,075.49)	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,246.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,246.28	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	973,161.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973,161.72	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Dillon Total		11,388,621.96	2,224,878.71	3,781.01	3,788,104.34	0.00	973,161.72	652,785.47	105,483.18	302,345.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,439,162.30	

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency										Widenings & New			Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Location	NFA - Other						
5	Florence	Bridge Construction	0.00	0.00	0.00	2,704,078.51	0.00	0.00	1,249,949.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,954,028.04
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	1,104.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,104.43
		Engineering & Inspection	751,703.47	56,635.58	1,309.61	111,340.76	0.00	0.00	46,331.09	0.00	8,583.30	0.00	1,703,934.88	0.00	0.00	0.00	0.00	0.00	0.00	2,679,838.69
		Engineering Design	293.79	0.00	0.00	443,173.88	0.00	0.00	0.00	0.00	149,179.70	0.00	82,172.46	0.00	1,474.98	0.00	0.00	0.00	0.00	676,294.81
		Environmental	0.00	0.00	0.00	6,668.46	0.00	0.00	0.00	0.00	2,300.02	0.00	2,007.53	0.00	0.00	0.00	0.00	0.00	0.00	10,976.01
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	18,229.98	3,723.20	0.00	973.40	0.00	0.00	6,611.22	0.00	4,061.72	0.00	30,540.07	0.00	0.00	0.00	0.00	0.00	0.00	64,139.59
		Right of Way	0.00	0.00	0.00	37,017.46	0.00	0.00	812.94	0.00	857,892.66	0.00	273,449.54	0.00	4,484.14	0.00	0.00	0.00	0.00	1,173,656.74
		Road Construction	12,069,249.39	0.00	0.00	0.00	0.00	0.00	1,080,233.55	0.00	288,938.01	0.00	1,477,073.87	0.00	452.41	0.00	0.00	0.00	0.00	14,915,947.23
		Roadway Maintenance	0.00	5,244,826.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,244,826.92
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,300.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,300.99
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,529.65	0.00	0.00	0.00	0.00	250,706.51	0.00	14,895.28	0.00	0.00	0.00	0.00	0.00	0.00	269,131.44
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,814.57	0.00	39,340.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,155.39
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,885.90
		Utilities & Railroad Coordination	0.00	0.00	0.00	128.93	0.00	0.00	112.56	0.00	177.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.86
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,429,438.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,429,438.93
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Florence Total		12,839,476.63	5,305,185.70	1,309.61	3,306,911.05	0.00	2,429,438.93	2,385,155.32	0.00	1,595,954.85	0.00	3,623,414.45	0.00	6,411.53	45,885.90	0.00	0.00	0.00	31,539,143.97

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency										Operational & Safety				Enhancement	Other	IMTF Other	Grand Total					
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Operational & Safety Improvements	IMTF Operational & Safety Improvements					Widenings & New Location				
5	Georgetown	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	280,913.27	7,497.95	0.00	0.00	0.00	0.00	5,408.55	0.00	0.00	86,224.28	0.00	0.00	17,216.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,260.73	
		Engineering Design	205.24	0.00	0.00	0.00	429,970.30	0.00	0.00	0.00	0.00	20,644.23	0.00	0.00	38,788.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,608.21	
		Environmental	0.00	0.00	0.00	0.00	403.65	0.00	0.00	0.00	0.00	27,999.06	0.00	0.00	1,367.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,770.56	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	19,318.71	4,545.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,781.09)	0.00	0.00	4,741.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,824.19	
		Right of Way	0.00	0.00	0.00	0.00	227,588.33	0.00	0.00	0.00	0.00	41,098.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,687.31	
		Road Construction	6,932,022.71	0.00	0.00	0.00	0.00	0.00	116,654.60	0.00	0.00	2,412,686.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,461,363.33	
		Roadway Maintenance	0.00	201,397.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,397.54	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	5,239.15	0.00	0.00	0.00	0.00	28,712.10	16,634.88	0.00	1,769.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,355.50
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,950.58	0.00	0.00	1,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,730.58	
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.39	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,397,467.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397,467.26	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Georgetown Total		7,232,459.93	213,440.90	0.00	663,201.43	0.00	1,397,467.26	122,063.15	0.00	2,623,770.55	16,634.88	65,663.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,334,701.60	

South Carolina Department of Transportation

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Horry	Bridge Construction	0.00	0.00	0.00	921,470.89	0.00	0.00	848,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,769,470.89
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	81,623.49	6,536.68	0.00	87,678.82	0.00	0.00	70,175.74	0.00	336,519.77	0.00	258,406.36	0.00	23,286.53	0.00	0.00	864,227.39
		Engineering Design	871.57	0.00	0.00	124,924.07	0.00	0.00	0.00	0.00	228,093.29	0.00	530,473.37	0.00	60,014.61	0.00	0.00	944,376.91
		Environmental	0.00	0.00	0.00	95.70	0.00	0.00	0.00	0.00	752.89	0.00	886.56	0.00	952.96	0.00	0.00	2,688.11
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.07
		Research & Testing	8,425.05	0.00	0.00	(5,321.29)	0.00	0.00	3,199.95	0.00	5,317.44	0.00	18,229.49	0.00	805.04	0.00	0.00	30,655.68
		Right of Way	0.00	0.00	0.00	50,905.84	0.00	0.00	195.69	0.00	237,088.14	0.00	(34,947.74)	0.00	0.00	0.00	0.00	253,241.93
		Road Construction	5,716,195.22	0.00	0.00	602,322.78	0.00	0.00	673,028.64	0.00	4,943,193.70	0.00	183,510.77	0.00	854,827.08	0.00	0.00	12,973,078.19
		Roadway Maintenance	0.00	1,111,987.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111,987.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,760.16	1,838.88	0.00	0.00	0.00	0.00	0.00	97,599.04
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,562.13	39,564.04	101,012.21	0.00	0.00	0.00	0.00	206,138.38
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,080.49	339.33	1,889.89	0.00	0.00	0.00	0.00	25,309.71
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.85	0.00	0.00	0.00	0.00	0.00	0.00	327.85
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,906,403.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,906,403.90
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.35	0.00	1,097.93	0.00	0.00	2,701.28
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Horry Total		5,807,115.33	1,118,524.46	0.00	1,782,076.81	0.00	2,906,403.90	1,594,600.02	0.00	5,935,695.86	41,742.25	1,061,064.26	0.00	941,035.22	0.00	0.00	21,188,258.11

South Carolina Department of Transportation

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District	County	Activity	NFA - Emergency										Widenings & New			Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Location	NFA - Other						
5	Marion	Bridge Construction	0.00	0.00	0.00	1,757,625.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,757,625.63
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	174,510.65	26,302.13	305.14	218,911.63	0.00	0.00	5,065.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,095.29
		Engineering Design	572.43	0.00	0.00	21,432.40	0.00	0.00	0.00	0.00	104,595.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,600.66
		Environmental	0.00	0.00	0.00	403.69	0.00	0.00	0.00	0.00	9,741.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,144.99
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,602.05	0.00	0.00	11,843.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,445.96
		Right of Way	0.00	0.00	0.00	317.59	0.00	0.00	0.00	0.00	368,358.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,676.18
		Road Construction	4,177,192.78	0.00	0.00	778,733.54	0.00	0.00	61,001.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,016,928.13
		Roadway Maintenance	0.00	1,271,133.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271,133.70
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,188.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,188.83
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,519.90	0.00	0.00	0.00	0.00	39,045.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,565.69
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,597.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,597.93
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.14
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,617,076.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617,076.38
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		4,355,877.91	1,297,435.83	305.14	2,791,788.29	0.00	1,617,076.38	66,067.55	0.00	607,556.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,736,107.51

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Marlboro	Bridge Construction	0.00	0.00	0.00	252,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,760.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	57,224.00	9,561.83	0.00	7,003.18	0.00	0.00	0.00	66,386.38	9,255.77	0.00	0.00	0.00	0.00	0.00	0.00	149,431.16
		Engineering Design	0.00	0.00	0.00	31,253.15	0.00	0.00	2,357.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,610.79
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	2,869.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,869.70
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,166.13	0.00	0.00	0.00	0.00	0.00	0.00	3,774.79	(280.00)	0.00	0.00	0.00	0.00	0.00	0.00	6,660.92
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	19,959.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,959.37
		Road Construction	3,669,925.28	0.00	55,875.00	34,947.39	0.00	0.00	0.00	0.00	65,209.77	0.00	0.00	0.00	0.00	0.00	0.00	3,825,957.44
		Roadway Maintenance	0.00	1,813,045.24	0.00	0.00	0.00	0.00	0.00	575,138.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,388,184.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,172.73	0.00	0.00	0.00	0.00	0.00	0.00	4,172.73
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	64.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.79
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	924,341.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,341.56
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		3,730,315.41	1,822,607.07	55,875.00	325,963.72	0.00	924,341.56	25,251.50	645,300.05	78,358.27	0.00	0.00	0.00	0.00	0.00	0.00	7,608,012.58

South Carolina Department of Transportation

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Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency											Enhancement	Other	IMTF Other	Grand Total		
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location					NFA - Other	
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	153,807.46	19,358.50	513.13	0.00	0.00	0.00	(0.00)	4,177.38	1,981.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,837.88
		Engineering Design	68.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.23
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,795.78	753.25	794.94	0.00	0.00	0.00	1,170.00	0.00	2,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,723.97
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	4,285,064.23	0.00	0.00	8,350.56	0.00	0.00	127,767.80	0.00	106,500.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,527,683.18
		Roadway Maintenance	0.00	1,983,741.25	0.00	0.00	0.00	0.00	0.00	101,591.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,085,333.20
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,700,663.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,663.73
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Williamsburg Total			4,446,735.70	2,003,853.00	1,308.07	8,350.56	0.00	1,700,663.73	128,937.80	105,769.33	110,692.00	0.00	0.00	0.00	0.00	0.00	0.00	8,506,310.19	

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District	County	Activity	NFA - Emergency										Widenings & New			Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Location	NFA - Other						
6	Beaufort	Bridge Construction	0.00	0.00	0.00	1,496,304.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,496,304.80
		Bridge Inspection	0.00	0.00	0.00	839.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.66
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	323,927.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,927.29
		Engineering & Inspection	452,461.38	122,516.04	0.00	1,080,693.55	0.00	0.00	0.00	0.00	133,866.45	0.00	0.00	0.00	18,622.73	0.00	0.00	0.00	1,808,160.15	
		Engineering Design	0.00	0.00	0.00	6,320.85	0.00	0.00	0.00	0.00	3,226.49	0.00	191.08	0.00	45,646.25	0.00	0.00	0.00	55,384.67	
		Environmental	0.00	0.00	0.00	6,834.38	0.00	0.00	0.00	0.00	275.87	0.00	171.33	0.00	1,237.71	0.00	0.00	0.00	8,519.29	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	9,413.38	2,932.10	0.00	4,345.36	0.00	0.00	0.00	0.00	2,753.83	0.00	0.00	0.00	(1,448.00)	0.00	0.00	0.00	17,996.67	
		Right of Way	0.00	0.00	0.00	2,432.13	0.00	0.00	0.00	0.00	179.26	0.00	5,088.91	0.00	3,523.07	0.00	0.00	0.00	11,223.37	
		Road Construction	5,575,740.61	0.00	0.00	12,415,499.66	0.00	0.00	0.00	0.00	890,847.31	0.00	0.00	0.00	3,830,484.94	0.00	0.00	0.00	22,712,572.52	
		Roadway Maintenance	0.00	1,022,723.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022,723.20	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,308.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,308.60	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.39	0.00	0.00	0.00	7,299.33	0.00	0.00	0.00	7,981.72	
		Traffic Engineering	0.00	0.00	0.00	1,923.63	0.00	0.00	0.00	0.00	1,205.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,129.31	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(191.08)	0.00	0.00	0.00	0.00	0.00	(191.08)	
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,753.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,753.08	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	801,176.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801,176.60	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,927.73	0.00	0.00	0.00	1,927.73	
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Environmental Mitigation	0.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00			
	Beaufort Total		6,037,615.37	1,148,171.34	0.00	18,940,874.39	0.00	801,176.60	0.00	0.00	1,043,345.88	0.00	5,260.24	0.00	3,907,293.76	0.00	0.00	31,883,737.58		

South Carolina Department of Transportation

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Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency										Widenings & New			Enhancement	Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Location	NFA - Other					
6	Berkeley	Bridge Construction	3,791,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755,065.88	0.00	0.00	0.00	0.00	0.00	0.00	5,546,656.88
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,596.33)	0.00	0.00	0.00	0.00	0.00	0.00	(2,596.33)
		Engineering & Inspection	540,893.00	60,296.72	45,417.74	1,523.99	0.00	0.00	0.00	0.00	134,680.94	0.00	1,411,982.88	0.00	4,814.83	0.00	0.00	0.00	2,199,610.10
		Engineering Design	46,618.12	0.00	0.00	319,404.96	0.00	0.00	0.00	0.00	1,419,393.00	0.00	587,958.94	0.00	8,660.23	0.00	0.00	0.00	2,382,035.25
		Environmental	20,006.94	0.00	0.00	18,236.89	0.00	0.00	0.00	0.00	2,314.66	0.00	65,767.59	0.00	200.09	0.00	0.00	0.00	106,526.17
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,549.08	0.00	0.00	0.00	121,549.08
		Research & Testing	10,808.44	1,230.81	12,241.65	0.00	0.00	0.00	187.00	0.00	(1,966.33)	0.00	11,605.71	0.00	187.00	0.00	0.00	0.00	34,294.30
		Right of Way	0.00	0.00	0.00	27,323.94	0.00	0.00	0.00	0.00	26,695.32	0.00	2,047,636.90	0.00	0.00	0.00	0.00	0.00	2,101,656.16
		Road Construction	17,230,995.37	0.00	1,420,729.45	0.00	0.00	0.00	0.00	0.00	3,030,276.15	0.00	24,370,924.80	0.00	154,734.72	0.00	0.00	0.00	46,207,660.49
		Roadway Maintenance	0.00	812,144.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812,144.09
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,567.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,567.83
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	53,645.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,046.73	45,858.34	4,146.71	0.00	0.00	0.00	0.00	0.00	106,697.77
		Traffic Engineering	336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,830.24	378.46	5,568.09	0.00	0.00	0.00	0.00	0.00	23,112.79
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.60
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,653,701.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,653,701.33
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.50	0.00	0.00	0.00	568.50
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.17	0.00	0.00	0.00	0.00	0.00	132.17
	Berkeley Total		21,694,894.86	873,671.62	1,478,388.84	366,489.78	0.00	1,653,701.33	187.00	0.00	4,680,087.16	46,236.80	30,258,193.34	0.00	290,714.45	0.00	0.00	0.00	61,342,565.18

South Carolina Department of Transportation

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District	County	Activity	NFA - Emergency										Other				Grand Total	
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other		IMTF Other
6	Charleston	Bridge Construction	0.00	0.00	0.00	2,312,074.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,312,074.36
		Bridge Inspection	0.00	0.00	0.00	210.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.41
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,109.32	0.00	290,489.73	0.00	0.00	0.00	0.00	0.00	306,599.05
		Engineering & Inspection	122,967.05	13,131.88	28,842.75	581,745.23	0.00	0.00	1,820,292.05	0.00	12,183.87	0.00	0.00	0.00	30,723.92	40,610.19	0.00	2,650,496.94
		Engineering Design	0.00	0.00	0.00	6,857.15	0.00	0.00	0.00	0.00	3,096,326.51	0.00	2,924.49	0.00	27,229.53	54,842.48	0.00	3,188,180.16
		Environmental	0.00	0.00	0.00	52,009.66	0.00	0.00	0.00	0.00	(73,937.42)	0.00	3,637.20	0.00	0.00	0.00	0.00	(18,290.56)
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,362.39	0.00	0.00	474,362.39
		Research & Testing	245.81	280.00	691.18	20,558.86	0.00	0.00	0.00	0.00	654.00	0.00	0.00	0.00	841.00	(2,897.00)	0.00	20,373.85
		Right of Way	0.00	0.00	0.00	16,720.83	0.00	0.00	0.00	0.00	2,333,319.61	0.00	6,523.21	0.00	0.00	0.00	0.00	2,356,563.65
		Road Construction	3,348,462.62	0.00	135,808.21	1,884,434.88	0.00	0.00	191,477.44	0.00	4,162,052.87	0.00	5,052,906.54	0.00	714,738.29	0.00	0.00	15,489,880.85
		Roadway Maintenance	0.00	391,810.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391,810.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.31	0.00	0.00	0.00	0.00	0.00	0.00	713.31
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,833.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,833.65
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	5.85	0.00	92,396.07	0.00	339.98	0.00	0.00	0.00	0.00	92,741.90
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,186.17	0.00	215,186.17
		Utilities & Railroad Coordination	0.00	0.00	0.00	110.35	0.00	0.00	0.00	0.00	180.07	0.00	0.00	0.00	0.00	0.00	0.00	290.42
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,485,728.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,485,728.16
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.45	0.00	1,207.30	0.00	2,497.11	0.00	0.00	3,798.86
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Charleston Total		3,471,675.48	405,222.00	165,342.14	4,877,555.38	0.00	3,485,728.16	2,011,775.34	0.00	9,640,092.66	0.00	5,358,028.45	0.00	1,250,392.24	307,741.84	0.00	30,973,553.69

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District	County	Activity	NFA - Emergency											NFA - Other	Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location						
6	Colleton	Bridge Construction	0.00	0.00	0.00	157,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,747.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	110,614.48	41,179.15	0.00	14,346.24	0.00	0.00	0.00	0.00	0.00	37,442.76	0.00	0.00	0.00	1,534.07	0.00	0.00	205,116.70
		Engineering Design	73,513.47	0.00	0.00	139,457.10	0.00	0.00	0.00	0.00	0.00	51,454.62	0.00	0.00	0.00	7,704.79	0.00	0.00	272,129.98
		Environmental	682.27	0.00	0.00	27,583.90	0.00	0.00	0.00	0.00	0.00	395.38	0.00	0.00	0.00	341.21	0.00	0.00	29,002.76
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	2,914.22	1,182.13	0.00	4,667.89	0.00	0.00	0.00	0.00	0.00	2,288.00	0.00	0.00	0.00	0.00	0.00	0.00	11,052.24
		Right of Way	0.00	0.00	0.00	40,252.67	0.00	0.00	0.00	0.00	0.00	46,056.38	0.00	0.00	0.00	1,813.09	0.00	0.00	88,122.14
		Road Construction	3,835,547.15	0.00	0.00	496,057.54	0.00	0.00	0.00	0.00	0.00	629,324.15	0.00	0.00	0.00	17,291.61	0.00	0.00	4,978,220.45
		Roadway Maintenance	0.00	2,020,550.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020,550.52
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.25	0.00	0.00	0.00	0.00	0.00	0.00	20.25
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	171.81	0.00	0.00	9,110.18	0.00	0.00	0.00	0.00	0.00	6,071.71	26,301.10	0.00	0.00	0.00	0.00	0.00	41,654.80
		Traffic Engineering	0.00	0.00	0.00	11,897.78	0.00	0.00	0.00	0.00	0.00	6,283.49	0.00	0.00	0.00	0.00	0.00	0.00	18,181.27
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,935,044.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,935,044.48
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.66	0.00	0.00	1,678.66
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Colleton Total		4,023,443.40	2,062,911.80	0.00	901,120.30	0.00	1,935,044.48	0.00	0.00	0.00	779,316.49	26,321.35	0.00	0.00	30,363.43	0.00	0.00	9,758,521.25

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Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency											Enhancement	Other	IMTF Other	Grand Total		
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location					NFA - Other	
6	Dorchester	Bridge Construction	0.00	0.00	0.00	510,445.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510,445.52
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	864,462.61	15,123.46	4,106.69	223,896.78	0.00	0.00	0.00	0.00	4,782.45	0.00	227,387.01	0.00	4,446.73	0.00	0.00	1,344,205.73	
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,108.66	0.00	1,310,157.27	0.00	27,928.20	0.00	0.00	1,341,194.13	
		Environmental	0.00	0.00	0.00	39.06	0.00	0.00	0.00	0.00	125.00	0.00	5,666.84	0.00	85.43	0.00	0.00	5,916.33	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.94	0.00	0.00	0.00	0.00	48.94	
		Research & Testing	617.64	187.00	0.00	2,275.77	0.00	0.00	0.00	0.00	(374.00)	0.00	7,743.45	0.00	0.00	0.00	0.00	10,449.86	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,350.43	0.00	1,370.35	0.00	0.00	0.00	0.00	9,720.78	
		Road Construction	16,154,799.71	0.00	876,008.90	1,438,927.43	0.00	0.00	0.00	0.00	75,491.84	0.00	1,082,376.44	0.00	297,461.37	0.00	0.00	19,925,065.69	
		Roadway Maintenance	0.00	828,101.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828,101.41	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,715.16	0.00	0.00	0.00	0.00	0.00	0.00	40,715.16	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.13	20,456.41	0.00	0.00	0.00	0.00	0.00	21,145.54	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.34	0.00	0.00	0.00	0.00	1,095.34	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,235,425.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,235,425.82	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,281.80	0.00	0.00	0.00	2,995.59	0.00	0.00	6,277.39	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,273,600.00	0.00	0.00	0.00	0.00	3,273,600.00	
	Dorchester Total		17,019,879.96	843,411.87	880,115.59	2,175,584.56	0.00	1,235,425.82	0.00	0.00	136,170.47	20,456.41	5,909,445.64	0.00	332,917.32	0.00	0.00	28,553,407.64	

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	741,882.99	18,932.45	72,668.62	379,675.64	0.00	0.00	0.00	0.00	256,275.94	0.00	0.00	0.00	0.00	0.00	0.00	1,469,435.64
		Engineering Design	33,288.03	0.00	0.00	14,923.65	0.00	0.00	0.00	0.00	16,795.13	0.00	295,532.38	0.00	30,927.90	0.00	0.00	391,467.09
		Environmental	12,096.44	0.00	0.00	1,263.30	0.00	0.00	0.00	0.00	52,339.38	0.00	43,090.19	0.00	789.12	0.00	0.00	109,578.43
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,894.42	593.92	2,055.00	(1,168.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,375.34
		Right of Way	0.00	0.00	0.00	920.00	0.00	0.00	0.00	0.00	0.00	0.00	3,110.79	0.00	0.00	0.00	0.00	4,030.79
		Road Construction	6,927,758.95	0.00	390,339.00	2,011,583.83	0.00	0.00	0.00	0.00	2,057,739.43	0.00	0.00	0.00	0.00	0.00	0.00	11,387,421.21
		Roadway Maintenance	0.00	858,846.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858,846.67
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	57.57	0.00	0.00	282.51	0.00	0.00	0.00	0.00	26,613.77	0.00	460.57	0.00	0.00	0.00	0.00	27,414.52
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.68	0.00	0.00	0.00	0.00	0.00	790.68
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.27	0.00	0.00	0.00	0.00	9.27
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,192,000.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192,000.41
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00	8,500,000.00
	Jasper Total		7,722,978.40	878,373.04	465,062.62	2,407,481.03	0.00	1,192,000.41	0.00	0.00	2,410,763.65	790.68	8,842,203.20	0.00	31,717.02	0.00	0.00	23,951,370.05

South Carolina Department of Transportation

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Aiken	Bridge Construction	0.00	0.00	0.00	2,206,012.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,206,012.90
		Bridge Inspection	2,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,660.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,246.20	0.00	0.00	0.00	0.00	21,246.20
		Engineering & Inspection	771,497.49	178,594.87	382.04	444,299.69	0.00	0.00	0.00	0.00	100,660.33	70.38	345,638.62	0.00	50,651.02	0.00	0.00	1,891,794.44
		Engineering Design	8,958.89	0.00	0.00	401,324.27	0.00	0.00	0.00	0.00	231,173.66	0.00	807,808.01	0.00	2,005.89	0.00	0.00	1,451,270.72
		Environmental	424.65	0.00	0.00	2,852.45	0.00	0.00	0.00	0.00	7,919.22	0.00	226,630.51	0.00	700.19	0.00	0.00	238,527.02
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	43,002.28	(3,950.75)	1,221.38	(872.50)	0.00	0.00	0.00	0.00	(649.59)	0.00	(2,706.76)	0.00	(3,953.00)	0.00	0.00	32,091.06
		Right of Way	0.00	0.00	0.00	3,064.92	0.00	0.00	0.00	0.00	99,336.34	0.00	1,042,890.67	0.00	19,189.32	0.00	0.00	1,164,481.25
		Road Construction	22,585,876.62	0.00	0.00	2,410,093.16	0.00	0.00	0.00	0.00	954,858.85	108,316.00	4,147,992.56	0.00	0.00	0.00	0.00	30,207,137.19
		Roadway Maintenance	0.00	5,208,783.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,208,783.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,900.74	0.00	1,462.37	0.00	698.88	0.00	0.00	59,061.99
		Traffic Engineering	8,299.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,111.49	0.00	1,371.57	0.00	0.00	0.00	0.00	68,782.19
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,771.88	0.00	132,771.88
		Utilities & Railroad Coordination	0.00	0.00	0.00	154.36	0.00	0.00	0.00	0.00	1,874.16	0.00	26.40	0.00	279.94	0.00	0.00	2,334.86
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,489,163.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489,163.52
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.39	0.00	0.00	814.39
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Aiken Total		23,420,219.06	5,383,428.02	1,603.42	5,466,929.25	0.00	2,489,163.52	0.00	0.00	1,513,130.20	108,386.38	6,592,360.15	0.00	70,386.63	132,771.88	0.00	45,178,378.51

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency										NFA - Other			Grand Total		
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	Enhancement	Other		IMTF Other	
7	Allendale	Bridge Construction	0.00	0.00	0.00	27,502.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,502.82
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	100,188.57	64,220.87	0.00	10,315.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.29	0.00	0.00	0.00	174,794.01
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,254.35	0.00	0.00	0.00	12,362.45	0.00	0.00	164,616.80
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,950.00	0.00	0.00	0.00	0.00	0.00	0.00	26,950.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,815.22	1,798.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,614.80
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,174.62	0.00	0.00	0.00	45,114.07	0.00	0.00	67,288.69
		Road Construction	1,296,675.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,675.32
		Roadway Maintenance	0.00	1,345,484.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345,484.52
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,253.28	0.00	0.00	0.00	1,129.54	0.00	0.00	7,392.82
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,465.48	0.00	0.00	0.00	970.35	0.00	0.00	3,435.83
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734,362.01	0.00	0.00	0.00	0.00	0.00	0.00	734,362.01
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allendale Total		1,404,680.11	1,411,503.97	0.00	37,818.10	0.00	734,362.01	0.00	0.00	210,107.73	0.00	0.00	0.00	59,645.70	0.00	0.00	3,858,117.62

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Bamberg	Bridge Construction	0.00	0.00	0.00	42,450.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,450.97
		Bridge Inspection	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	109,356.70	59,804.46	0.00	2,934.59	0.00	0.00	0.00	0.00	3,404.02	0.00	0.00	0.00	0.00	0.00	0.00	175,499.77
		Engineering Design	59.63	0.00	0.00	105,339.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,322.44	0.00	0.00	154,721.26
		Environmental	0.00	0.00	0.00	773.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,696.13	0.00	0.00	3,469.26
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	801.68	(4,670.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,868.32)
		Right of Way	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,605.44	0.00	9,773.80	0.00	0.00	12,579.24
		Road Construction	1,879,869.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,939,869.91
		Roadway Maintenance	0.00	991,497.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,497.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	19.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.16
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.75	0.00	0.00	100.75
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	949,157.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949,157.81
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		1,990,087.92	1,046,632.11	0.00	153,117.04	0.00	949,157.81	0.00	0.00	63,404.02	0.00	2,605.44	0.00	61,893.12	0.00	0.00	4,266,897.46

South Carolina Department of Transportation

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Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	123,312.11	57,311.43	0.00	0.00	0.00	0.00	0.00	0.00	91,448.68	0.00	0.00	0.00	0.00	0.00	0.00	272,072.22
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,929.30	0.00	0.00	0.00	0.00	0.00	0.00	119,929.30
		Environmental	467.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,934.83	0.00	0.00	0.00	0.00	0.00	0.00	13,401.93
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	9,739.22	0.00	1,506.78	0.00	0.00	0.00	0.00	0.00	1,302.90	0.00	0.00	0.00	0.00	0.00	0.00	12,548.90
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,414.60	0.00	0.00	0.00	0.00	0.00	0.00	25,414.60
		Road Construction	1,436,146.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,405.38	0.00	0.00	0.00	0.00	0.00	0.00	1,803,552.27
		Roadway Maintenance	0.00	1,098,338.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098,338.13
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,561.42	0.00	0.00	0.00	0.00	0.00	0.00	6,561.42
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	933,527.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933,527.93
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		1,569,665.32	1,155,649.56	1,506.78	0.00	0.00	933,527.93	0.00	0.00	624,997.11	0.00	0.00	0.00	0.00	0.00	0.00	4,285,346.70

South Carolina Department of Transportation

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	79,692.03	46,797.22	0.00	0.00	0.00	0.00	0.00	99,483.46	3,221.41	0.00	0.00	0.00	0.00	0.00	0.00	229,194.12
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	6,772.58	(12,735.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,962.47)
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	1,952,312.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,933.05)	0.00	0.00	0.00	0.00	0.00	0.00	1,934,379.31
		Roadway Maintenance	0.00	2,202,606.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,202,606.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,111,917.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111,917.67
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		2,038,776.97	2,236,668.47	0.00	0.00	0.00	1,111,917.67	0.00	99,483.46	(14,711.64)	0.00	0.00	0.00	0.00	0.00	0.00	5,472,134.93

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency										Widenings & New			Grand Total		
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Clarendon	Bridge Construction	0.00	0.00	0.00	1,014,424.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,424.11
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	143.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.39
		Engineering & Inspection	156,464.43	71,195.13	0.00	135,756.82	0.00	0.00	133,786.26	74,239.35	462.18	0.00	0.00	38,755.25	0.00	0.00	0.00	610,659.42
		Engineering Design	117.88	0.00	0.00	226,987.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.45	0.00	0.00	0.00	228,502.08
		Environmental	0.00	0.00	0.00	4,120.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.51	0.00	0.00	0.00	4,491.88
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,744.90	(467.00)	0.00	2,452.84	0.00	0.00	353.88	0.00	0.00	0.00	0.00	2,711.49	0.00	0.00	0.00	8,796.11
		Right of Way	0.00	0.00	0.00	21,852.90	0.00	0.00	734.45	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,207.35
		Road Construction	9,897,862.07	0.00	0.00	514,919.24	0.00	0.00	370,515.26	0.00	0.00	0.00	0.00	169,892.07	0.00	0.00	0.00	10,953,188.64
		Roadway Maintenance	0.00	1,864,466.34	0.00	0.00	0.00	0.00	4,044.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,868,510.43
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	29,073.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,142.43
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	392.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.89
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,374,424.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,374,424.12
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		10,058,189.28	1,935,194.47	0.00	1,949,980.27	0.00	1,374,424.12	505,533.24	78,903.44	1,421.49	0.00	0.00	213,126.77	0.00	0.00	0.00	16,116,773.08

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	61,201.46	56,380.56	0.00	0.00	0.00	0.00	139.20	0.00	0.00	0.00	648,239.18	0.00	1,301.41	0.00	0.00	767,261.81
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	3,901.00	0.00	0.00	0.00	447.49	0.00	5,124.02	0.00	0.00	9,472.51
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.86	0.00	24.48	0.00	0.00	54.34
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,289.65	0.00	0.00	0.00	0.00	5,850.65
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	1,641,987.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,271,966.61	0.00	0.00	0.00	0.00	7,913,954.40
		Roadway Maintenance	0.00	1,585,681.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585,681.14
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,004.86	0.00	0.00	14,004.86
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	997,183.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997,183.02
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hampton Total		1,703,189.25	1,642,622.70	0.00	0.00	0.00	997,183.02	4,040.20	0.00	0.00	0.00	6,925,972.79	0.00	20,454.77	0.00	0.00	11,293,462.73

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	670,356.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670,356.55
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Holly Hill Total		0.00	0.00	0.00	0.00	0.00	670,356.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670,356.55

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	NFA - Emergency											Preliminary Expended through 6/30/2018				
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	15,973.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,973.58
		Engineering & Inspection	253,690.89	119,459.85	69.30	0.00	0.00	0.00	74,086.02	0.00	0.00	379,082.55	0.00	0.00	0.00	1,636.91	0.00	828,025.52
		Engineering Design	0.00	0.00	0.00	209,619.71	0.00	0.00	117.62	0.00	0.00	253,043.88	0.00	0.00	0.00	164,137.81	0.00	626,919.02
		Environmental	0.00	0.00	0.00	2,159.55	0.00	0.00	0.00	0.00	0.00	18,118.65	0.00	0.00	0.00	1,043.00	0.00	21,321.20
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	17,326.90	1,828.14	6,389.54	0.00	0.00	0.00	380.12	0.00	0.00	15,336.55	0.00	0.00	0.00	140.00	0.00	41,401.25
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,972.36	0.00	0.00	0.00	12,046.45	0.00	21,018.81
		Road Construction	4,846,177.41	0.00	425,565.88	0.00	0.00	0.00	318,511.00	0.00	0.00	6,343,981.02	0.00	0.00	0.00	0.00	0.00	11,934,235.31
		Roadway Maintenance	0.00	3,945,124.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,945,124.10
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,504.31	0.00	0.00	0.00	0.00	0.00	46,504.31
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,514.83	0.00	0.00	0.00	10,019.73	0.00	17,534.56
		Traffic Engineering	0.00	0.00	0.00	7,475.60	0.00	0.00	0.00	308,501.69	0.00	483,987.64	0.00	0.00	0.00	0.00	0.00	799,964.93
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.94	0.00	0.00	0.00	0.00	0.00	293.94
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,151,446.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,151,446.78
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		5,117,195.20	4,066,412.09	432,024.72	221,054.86	0.00	2,151,446.78	717,570.03	0.00	7,556,835.73	0.00	0.00	0.00	189,023.90	0.00	0.00	20,451,563.31

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Preliminary Expended through 6/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
Statewide	Statewide	Bridge Construction	89,124.02	0.00	0.00	28,181,517.44	0.00	0.00	0.00	0.00	0.00	0.00	95,380.00	0.00	0.00	0.00	0.00	28,366,021.46
		Bridge Inspection	0.00	0.00	0.00	3,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,273,586.01	0.00	2,277,046.01
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932,653.58	0.00	932,653.58
		Design Build	(1,500.03)	0.00	0.00	343.91	0.00	0.00	0.00	0.00	82,859.60	0.00	3,881,698.62	0.00	0.00	0.00	0.00	3,963,402.10
		Engineering & Inspection	18,339.41	140.79	0.00	5,740,227.01	0.00	0.00	10,671,485.48	0.00	1,969,202.08	0.00	3,386,474.82	223,442.39	30,786.29	1,090,054.83	0.00	23,130,153.10
		Engineering Design	608,985.80	0.00	0.00	1,545,203.78	0.00	0.00	0.00	0.00	6,672,784.34	0.00	2,398,824.95	0.00	42,790.74	2,059,993.98	35,892.95	13,364,476.54
		Environmental	23,730.70	0.00	0.00	126,435.42	0.00	0.00	0.00	0.00	22,201.74	0.00	36,699.73	0.00	10,553.45	544,581.85	0.00	764,202.89
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	19,125.78	0.00	0.00	91,346.84	0.00	0.00	(1,170.00)	0.00	6,199.59	0.00	541.79	0.00	1,043.00	0.00	0.00	117,087.00
		Right of Way	642.73	0.00	0.00	4,071,804.21	0.00	0.00	0.00	0.00	252,666.03	0.00	18,804,889.19	0.00	10,076.89	1,519.62	0.00	23,141,598.67
		Road Construction	5,502,300.03	0.00	0.00	8,448,281.99	0.00	0.00	1,316,672.77	0.00	34,581,962.02	0.00	58,820,348.46	0.00	135,059.23	0.00	0.00	108,804,624.50
		Roadway Maintenance	0.00	17,893,552.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,893,552.74
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,974,362.37	584.15	0.00	0.00	0.00	46,855.21	0.00	2,021,801.73
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,444.63	0.00	0.00	0.00	0.00	11,242,403.83	0.00	11,287,848.46
		Surveys	432,887.77	0.00	0.00	5,912.86	0.00	0.00	0.00	0.00	9,562.99	36,077.17	172.71	0.00	20.72	279.19	238,355.92	723,269.33
		Traffic Engineering	2,979.98	0.00	0.00	12,477.08	0.00	0.00	(8,953,937.81)	0.00	8,105,655.76	561.17	(32,778.94)	0.00	0.00	1,839,790.74	0.00	974,747.98
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,691,127.55	0.00	0.00	0.00	0.00	194,670.54	0.00	13,885,798.09
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,608,794.92	0.00	4,608,794.92
		Utilities & Railroad Coordination	4,257.61	0.00	0.00	118.79	0.00	0.00	0.00	0.00	270.16	0.00	287.57	0.00	0.00	0.00	0.00	4,934.13
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.77	0.00	0.00	0.00	0.00	461.77
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,005.82	0.00	334,005.82
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Statewide Total		6,700,873.80	17,893,693.53	0.00	48,227,129.33	0.00	0.00	3,033,050.44	0.00	67,414,298.86	37,222.49	87,393,000.67	223,442.39	230,330.32	25,169,190.12	274,246.87	256,596,480.82