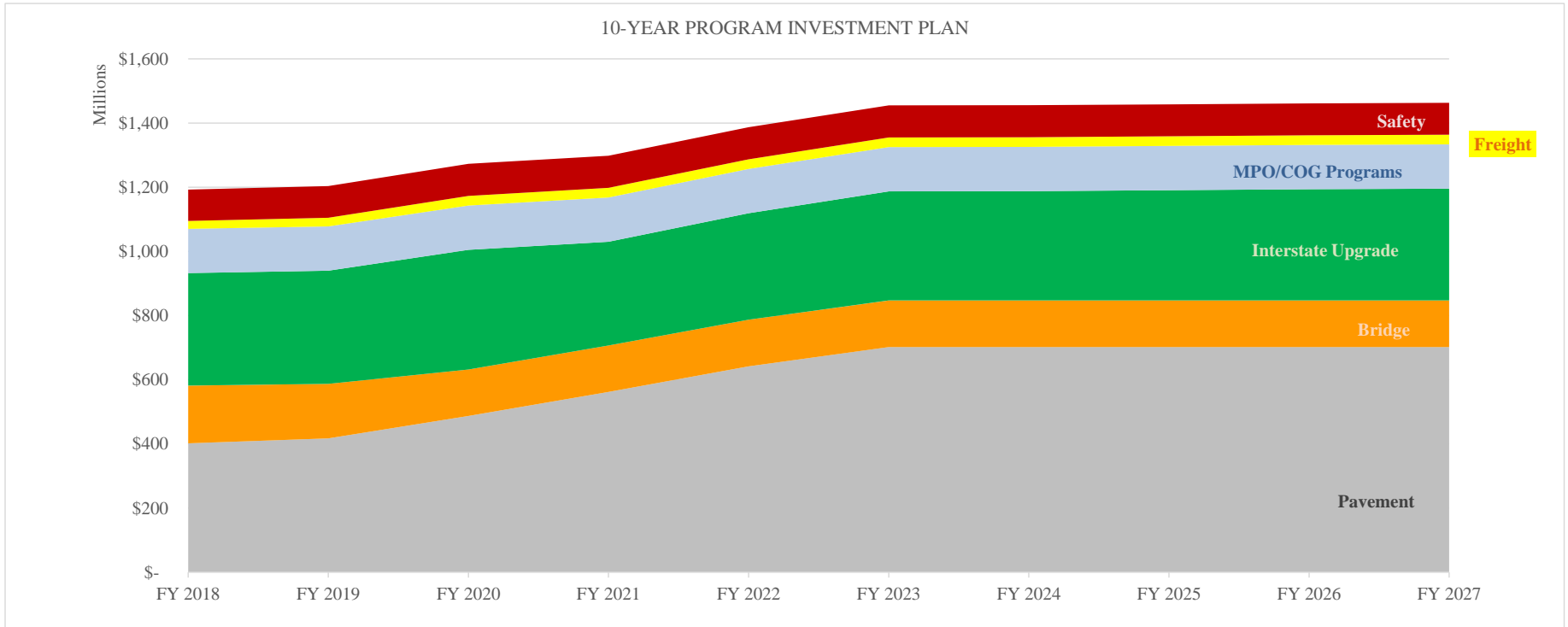


TAMP 10-Year Investment Plan

as of January 2018



	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Pavement	\$ 401,800,000	\$ 417,000,000	\$ 487,000,000	\$ 562,000,000	\$ 642,000,000	\$ 702,000,000	\$ 702,000,000	\$ 702,000,000	\$ 702,000,000	\$ 702,000,000
Bridge	\$ 180,000,000	\$ 170,000,000	\$ 145,000,000	\$ 145,000,000	\$ 145,000,000	\$ 145,000,000	\$ 145,000,000	\$ 145,000,000	\$ 145,000,000	\$ 145,000,000
Interstate Upgrade	\$ 350,493,227	\$ 352,634,891	\$ 373,079,163	\$ 323,254,793	\$ 332,239,411	\$ 340,250,000	\$ 340,950,000	\$ 343,500,000	\$ 346,550,000	\$ 348,400,000
MPO/COG Programs	\$ 138,000,000	\$ 138,000,000	\$ 138,000,000	\$ 138,000,000	\$ 138,000,000	\$ 138,000,000	\$ 138,000,000	\$ 138,000,000	\$ 138,000,000	\$ 138,000,000
Freight	\$ 24,606,774	\$ 27,313,519	\$ 30,044,871	\$ 30,044,871	\$ 30,044,871	\$ 30,044,871	\$ 30,044,871	\$ 30,044,871	\$ 30,044,871	\$ 30,044,871
Safety	\$ 97,704,024	\$ 98,658,105	\$ 99,631,267	\$ 99,631,267	\$ 99,631,267	\$ 99,631,267	\$ 99,631,267	\$ 99,631,267	\$ 99,631,267	\$ 99,631,267

Federal and State Funds Combined