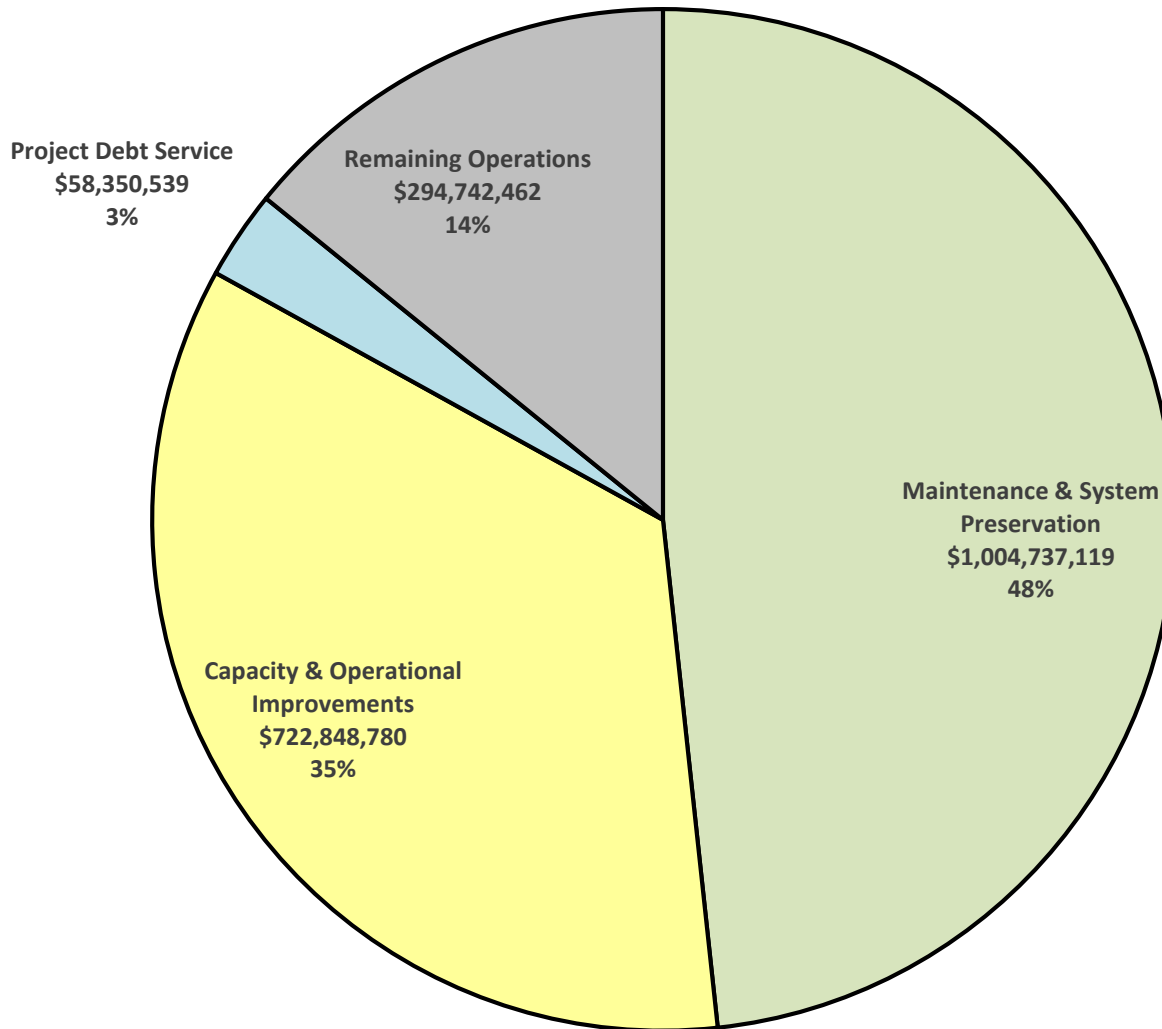


South Carolina Department of Transportation

YTD - June SFY 2020 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation

YTD - June Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020
Rehabilitation & Resurfacing	187,678,131	202,298,484	314,007,283	383,729,548	222,604,906	134,382,941
NFA - Rehabilitation & Resurfacing	90,330,456	121,911,688	101,066,458	109,819,670	97,483,548	49,577,567
IMTF Rehabilitation & Resurfacing	-	-	-	6,780,504	204,902,629	316,434,649
Bridge	115,897,572	144,903,829	169,475,607	141,722,373	115,042,691	180,426,419
NFA - Bridge	664,687	443	1,449,249	606,609	786	-
IMTF Bridge	-	-	-	-	323,569	3,154,397
Field Maintenance	104,968,304	139,800,553	127,542,553	133,504,214	162,489,826	164,931,375
Emergency Repair / Replacement	-	45,409,666	78,862,956	14,055,258	52,509,892	32,425,910
NFA - Emergency Repair / Replacement	-	6,589,025	4,724,325	2,553,999	6,513,516	4,341,412
Maintenance Personal Services	87,429,676	97,396,003	102,038,669	99,099,941	98,197,314	99,536,432
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(16,515,286)	(19,780,520)	(20,832,869)	(27,462,507)	(33,645,426)	(26,338,718)
Employer Contributions (approximately 50% associated with Maintenance)	36,694,974	39,809,654	42,919,094	43,213,752	43,271,776	45,864,735
Subtotal Maintenance and System Preservation	607,148,514	778,338,825	921,253,324	907,623,363	969,695,028	1,004,737,119
Operational & Safety Improvements	142,201,125	145,825,061	219,209,330	217,617,243	200,178,631	209,677,404
IMTF Operational & Safety Improvements	-	-	-	404,871	35,584,684	50,701,707
Widenings & New Location	122,412,947	144,980,393	204,931,783	266,015,038	222,077,930	347,312,628
IMTF Widenings & New Location	-	-	-	-	307,951	3,622,196
NFA - Other	-	1,237,914	160,636	562,859	1,534	-
Port Access Road	3,525,102	23,689,033	50,128,865	73,223,425	72,587,469	85,546,950
Volvo Interchange	-	528,802	7,964,840	19,600,764	19,735,512	4,292,409
Mark Clark Expressway	-	-	-	-	42,699	5,947,680
SIB One Cent Equivalent	27,977,997	28,383,415	28,792,520	28,500,000	28,500,000	28,986,312
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(21,386,127)	(22,441,311)	(20,495,388)	(17,446,221)	(12,900,254)	(13,238,506)
Subtotal Capacity and Operational Improvements	274,731,044	322,203,307	490,692,586	588,477,979	566,116,155	722,848,780
Project Debt Service	82,603,629	82,528,523	80,764,235	80,090,553	78,789,404	58,350,539
Subtotal Project Debt Service	82,603,629	82,528,523	80,764,235	80,090,553	78,789,404	58,350,539
Enhancement	11,334,329	12,438,031	16,726,847	19,834,461	16,091,753	12,072,277
Other	23,284,059	27,579,619	28,917,269	26,370,502	27,600,080	60,353,509
IMTF Other	-	-	-	274,249	298,099	10,203
NFA - Other	-	-	-	-	-	356
Engineering Admin & Project Management	80,605,191	83,812,109	88,916,310	88,836,331	89,289,343	94,153,263
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(9,082,060)	(10,044,406)	(7,193,373)	(6,458,245)	(4,622,789)	(4,953,288)
General Administration	37,629,509	40,628,812	41,451,926	43,133,631	46,008,912	46,940,833
Mass Transit	24,384,411	27,368,062	28,208,861	30,014,322	30,244,594	29,912,495
Toll Operations	8,269,517	6,814,938	6,817,988	6,774,959	6,761,978	6,745,744
Land and Buildings	1,316,191	1,648,163	2,528,491	2,506,225	2,446,197	3,642,336
Employer Contributions	36,694,974	39,809,654	42,919,094	43,213,752	43,271,776	45,864,735
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(11,318,645)	(22,313,716)	(7,962,425)	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)	-	-	(50,000,000)	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	-	-	(11,753,393)	-	(14,912,818)	-
Subtotal Remaining Operations	203,117,477	207,741,266	179,577,595	254,500,185	242,477,125	294,742,462
Total	1,167,600,664	1,390,811,921	1,672,287,739	1,830,692,081	1,857,077,711	2,080,678,900

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
SFY 2020 YTD through June Expenditures by Major Funded Program & Activity
PROGRAMS

Major Funded Program	NFA -		IMTF	Field			Emergency	NFA - Emergency	Operational &	IMTF Operational	Widenings & New		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	& Safety Improvements	Location	IMTF Widenings & New Location					
Bridge Construction	327,693.68	-	-	71,134,922.20	475,048.68	-	7,934,362.16	-	8,591,789.51	-	17,580,425.49	-	-	-	-	-	106,044,241.72
Bridge Inspection	-	-	-	2,009,964.88	-	-	-	-	-	-	-	-	-	30,937,363.54	-	-	32,947,328.42
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	756,825.85	-	-	756,825.85
Design Build	100,183.47	-	-	1,782,060.10	100,156.37	-	5,638.51	-	3,357,632.90	-	4,127,139.67	-	-	-	-	-	9,472,811.02
Engineering & Inspection	5,606,715.90	2,729,960.26	10,398,180.50	12,521,124.02	75,944.40	-	14,076,299.62	1,802,412.03	17,543,086.98	1,784,804.77	27,212,654.09	20,798.35	936,291.15	1,674,827.28	-	355.81	96,383,455.16
Engineering Design	2,031,682.86	-	894,041.67	22,253,701.86	1,243,815.13	-	994,914.39	-	15,785,565.90	-	9,052,239.99	-	1,093,811.84	2,628,886.40	-	-	55,978,660.04
Environmental	74,176.01	-	125.00	281,939.20	31,944.67	-	241,160.88	-	201,615.56	10,817.92	318,533.06	-	48,756.73	43,327.42	-	-	1,252,396.45
Research & Testing	(406,428.88)	21,989.38	149,945.88	69,523.21	-	-	456.10	1,039.67	25,035.43	13,652.95	155,665.72	-	(1,835.04)	(640.00)	-	-	28,404.42
Right of Way	7,601.92	-	-	9,823,099.80	11,333.71	-	18,773.83	288.35	12,426,657.45	-	25,704,280.03	-	821,911.89	45,460.59	-	-	48,859,407.57
Road Construction	126,100,265.87	-	291,672,665.25	60,730,271.27	1,162,047.76	-	9,113,043.97	-	122,795,587.36	45,473,961.63	263,016,541.74	3,598,180.30	8,309,634.95	2,610,745.25	-	-	934,582,945.35
Roadway Maintenance	-	46,825,617.42	13,315,728.07	-	-	-	-	2,537,672.09	-	-	-	-	-	-	-	-	62,679,017.58
Safety	-	-	-	624.95	-	-	-	-	3,462,424.30	2,598,144.54	8,159.40	-	225.50	482,686.92	-	-	6,552,265.61
State Planning & Research	-	-	-	-	-	-	379.81	-	1,365,353.97	-	7,029.78	-	-	5,428,807.70	-	-	6,801,571.26
Surveys	474,568.75	-	-	391,244.46	53,132.22	-	36,321.84	-	1,735,620.75	819,592.80	183,448.81	-	122,681.62	-	-	-	3,816,611.25
Traffic Engineering	4,701.69	-	-	157,383.02	973.82	-	1,485.78	-	11,462,779.79	-	271,282.51	3,216.88	12,427.92	2,355,940.97	-	-	14,270,192.38
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	8,364,344.24	-	-	-	-	997,830.31	-	-	9,362,174.55
Transportation Planning	-	-	-	-	-	-	2,118.76	-	409,894.79	-	17,934.90	-	-	10,085,458.41	-	-	10,515,406.86
Utilities & Railroad Coordination	(565.42)	-	3,962.63	57,346.94	-	-	954.45	-	245,645.52	731.99	46,164.38	-	18,725.84	-	10,202.77	-	383,169.10
Field Maintenance	-	-	-	-	-	164,931,375.04	-	-	-	-	-	-	-	-	-	-	164,931,375.04
LPA Administration	-	-	-	-	-	-	-	-	215.79	-	60.07	-	4,954.31	-	-	-	5,230.17
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	313,937.64	-	-	313,937.64
Environmental Mitigation	62,345.00	-	-	(1,148,115.00)	-	-	-	-	1,904,154.21	-	(388,931.66)	-	107,500.00	1,992,050.79	-	-	2,529,003.34
Local Public Agency Passthrough	-	-	-	361,328.08	-	-	-	-	-	-	-	-	597,189.82	-	-	-	958,517.90
Grand Total	134,382,940.85	49,577,567.06	316,434,649.00	180,426,418.99	3,154,396.76	164,931,375.04	32,425,910.10	4,341,412.14	209,677,404.45	50,701,706.60	347,312,627.98	3,622,195.53	12,072,276.53	60,353,509.07	10,202.77	355.81	1,569,424,948.68

Activities

Maintenance and System Preservation are colored in green
Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	99,536,432.47
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(26,338,718.24)
Employer Contributions (approximately 50% associated with Maintenance)	45,864,734.78
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	-
Port Access Road	85,546,950.09
Volvo Interchange	4,292,409.16
Mark Clark Expressway	5,947,679.79
SIB One Cent Equivalent	28,986,311.82
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(13,238,505.56)
Project Debt Service	58,350,539.47
Engineering Admin & Project Management	94,153,262.53
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(4,953,287.53)
General Administration	46,940,832.63
Mass Transit	29,912,494.89
Toll Operations	6,745,744.14
Land and Buildings	3,642,336.43
Employer Contributions	45,864,734.78
424 Restricted Funds Total	2,080,678,900.32
424 Report (Comptroller General's Report)	2,080,689,920.62
Difference	(11,020.30)

Refund of Prior Year Expenditure of \$11,020.30 is Reflected as a Reduction of Expenditures in the Current Year in Detail Above

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South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

Major Funded Program	NFA -			Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	NFA - Other	Sub Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing														
External Payments																	
Bridge Construction	327,693.68	0.00	0.00	71,135,105.47	475,048.68	0.00	7,934,362.16	0.00	8,591,789.51	0.00	17,580,425.49	0.00	0.00	0.00	0.00	0.00	106,044,424.99
Bridge Inspection	0.00	0.00	0.00	2,008,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,931,748.59	0.00	0.00	32,940,398.59
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,809.81	0.00	0.00	319,809.81
Design Build	100,183.47	0.00	0.00	1,232,779.44	62,230.43	0.00	0.00	0.00	2,875,616.62	0.00	3,824,284.62	0.00	0.00	0.00	0.00	0.00	8,095,094.58
Engineering & Inspection	3,425,685.15	1,703,508.19	5,832,869.49	8,447,786.18	11,675.02	0.00	6,543,459.70	1,519,294.68	13,722,442.43	1,054,553.45	25,519,858.78	(2,046.00)	432,916.28	1,467,804.06	0.00	0.00	69,679,807.41
Engineering Design	1,451,939.49	0.00	25,567.22	19,438,583.40	1,037,999.70	0.00	916,852.32	0.00	14,504,971.81	0.00	8,114,589.71	0.00	770,980.69	2,423,249.35	0.00	0.00	48,684,733.69
Environmental	63,541.00	0.00	125.00	162,090.84	23,245.51	0.00	234,235.08	0.00	88,394.68	7,164.10	230,703.05	0.00	22,160.61	43,327.42	0.00	0.00	874,987.29
Research & Testing	(535,310.76)	0.00	64,290.25	35,504.89	0.00	0.00	(460.97)	0.00	(46,832.19)	0.00	47,977.47	0.00	0.00	0.00	0.00	0.00	(434,831.31)
Right of Way	6,148.93	0.00	0.00	9,397,256.77	1,315.00	0.00	13,411.12	0.00	11,097,247.04	0.00	25,021,505.48	0.00	529,244.69	45,460.59	0.00	0.00	46,111,589.62
Road Construction	126,100,265.87	0.00	291,672,665.25	60,730,271.27	1,162,047.76	0.00	9,113,043.97	0.00	122,796,381.37	45,473,961.63	263,016,541.74	3,598,180.30	8,309,634.95	2,610,745.25	0.00	0.00	934,583,739.36
Roadway Maintenance	0.00	46,861,299.12	13,315,728.07	0.00	0.00	0.00	0.00	2,538,165.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,715,192.24
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,265,741.65	2,525,574.41	7,805.04	0.00	0.00	475,659.06	0.00	0.00	6,274,780.16
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,193,504.89	0.00	2,090.00	0.00	0.00	5,386,530.66	0.00	0.00	6,582,125.55
Surveys	281,357.29	0.00	0.00	114,341.06	3,641.84	0.00	36,321.84	0.00	1,260,245.53	790,029.35	132,446.89	0.00	38,924.76	0.00	0.00	0.00	2,657,308.56
Traffic Engineering	0.00	0.00	0.00	94,877.00	0.00	0.00	0.00	0.00	11,241,847.58	0.00	169,006.77	3,216.88	0.00	0.00	0.00	0.00	11,508,948.23
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,364,344.24	0.00	0.00	0.00	0.00	892,212.27	0.00	0.00	9,256,556.51
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	276.36	0.00	304,082.64	0.00	0.00	0.00	0.00	10,082,703.93	0.00	0.00	10,387,062.93
Utilities & Railroad Coordination	0.00	0.00	0.00	8,050.30	0.00	0.00	0.00	0.00	191,079.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,130.17
Field Maintenance	0.00	0.00	0.00	0.00	0.00	164,931,375.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,931,375.04
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,951.29	0.00	0.00	0.00	1,951.29
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	62,345.00	0.00	0.00	(1,148,115.00)	0.00	0.00	0.00	0.00	1,904,154.21	0.00	(397,452.04)	0.00	107,500.00	1,992,050.79	0.00	0.00	2,520,482.96
Local Public Agency Passthrough	0.00	0.00	0.00	361,328.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598,441.60	0.00	0.00	0.00	959,769.68
External Payments Total	131,283,849.12	48,564,807.31	310,911,245.28	172,018,509.70	2,777,203.94	164,931,375.04	24,791,501.58	4,057,459.73	201,355,011.88	49,851,282.94	343,269,783.00	3,599,351.18	10,811,754.87	56,671,301.78	0.00	0.00	1,524,894,437.35
DOT Labor, Equipment & Lab Fees																	
Bridge Construction	0.00	0.00	0.00	(183.27)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(183.27)
Bridge Inspection	0.00	0.00	0.00	1,314.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,614.95	0.00	0.00	6,929.83
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,016.04	0.00	0.00	437,016.04
Design Build	0.00	0.00	0.00	549,280.66	37,925.94	0.00	5,638.51	0.00	482,016.28	0.00	302,855.05	0.00	0.00	0.00	0.00	0.00	1,377,716.44
Engineering & Inspection	2,181,030.75	1,026,452.07	4,565,311.01	4,073,337.84	64,269.38	0.00	7,532,839.92	283,117.35	3,820,644.55	730,251.32	1,692,795.31	22,844.35	503,374.87	207,023.22	0.00	355.81	26,703,647.75
Engineering Design	579,743.37	0.00	868,474.45	2,815,118.46	205,815.43	0.00	78,062.07	0.00	1,280,594.09	0.00	937,650.28	0.00	322,831.15	205,637.05	0.00	0.00	7,293,926.35
Environmental	10,635.01	0.00	0.00	119,848.36	8,699.16	0.00	6,925.80	0.00	113,220.88	3,653.82	87,830.01	0.00	26,596.12	0.00	0.00	0.00	377,409.16
Research & Testing	128,881.88	21,989.38	85,655.63	34,018.32	0.00	0.00	917.07	1,039.67	71,867.62	13,652.95	107,688.25	0.00	(1,835.04)	(640.00)	0.00	0.00	463,235.73
Right of Way	1,452.99	0.00	0.00	425,843.03	10,018.71	0.00	5,362.71	288.35	1,329,410.41	0.00	682,774.55	0.00	292,667.20	0.00	0.00	0.00	2,747,817.95
Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(794.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(794.01)
Roadway Maintenance	0.00	(35,681.70)	0.00	0.00	0.00	0.00	0.00	(492.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36,174.66)
Safety	0.00	0.00	0.00	624.95	0.00	0.00	0.00	0.00	196,682.65	72,570.13	354.36	0.00	225.50	7,027.86	0.00	0.00	277,485.45
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.81	171,849.08	0.00	4,939.78	0.00	0.00	42,277.04	0.00	0.00	219,445.71
Surveys	193,211.46	0.00	0.00	276,903.40	49,490.38	0.00	0.00	0.00	475,375.22	29,563.45	51,001.92	0.00	83,756.86	0.00	0.00	0.00	1,159,302.69
Traffic Engineering	4,701.69	0.00	0.00	62,506.02	973.82	0.00	1,485.78	0.00	220,932.21	0.00	102,275.74	0.00	12,427.92	2,355,940.97	0.00	0.00	2,761,244.15
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,618.04	0.00	0.00	105,618.04
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	1,842.40	0.00	105,812.15	0.00	17,934.90	0.00	0.00	2,754.48	0.00	0.00	128,343.93
Utilities & Railroad Coordination	(565.42)	0.00	3,962.63	49,296.64	0.00	0.00	954.45	0.00	54,565.65	731.99	46,164.38	0.00	18,725.84	0.00	10,202.77	0.00	184,038.93
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.79	0.00	60.07	0.00	3,003.02	0.00	0.00	0.00	3,278.88
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,937.64	0.00	0.00	313,937.64
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,520.38	0.00	0.00	0.00	0.00	0.00	8,520.38
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,251.78)	0.00	0.00	0.00	(1,251.78)
DOT Labor, Equipment & Lab Fees Total	3,099,091.73	1,012,759.75	5,523,403.72	8,407,909.29	377,192.82	0.00	7,634,408.52	283,952.41	8,322,392.57	850,423.66	4,042,844.98	22,844.35	1,260,521.66	3,682,207.29	10,202.77	355.81	44,530,511.33
Sub Total	134,382,940.85	49,577,567.06	316,434,649.00	180,426,418.99	3,154,396.76	164,931,375.04	32,425,910.10	4,341,412.14	209,677,404.45	50,701,706.60	347,312,627.98	3,622,195.53	12,072,276.53	60,353,509.07	10,202.77	355.81	1,569,424,948.68

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	NFA -					Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	NFA - Other	Sub Total
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge											
1	Statewide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,860.01)	0.00	0.00	0.00	0.00	(8,860.01)
	Kershaw	61,960.79	1,468,492.84	4,182,890.27	3,849,048.67	0.00	2,911,671.97	54,764.26	0.00	838,872.60	0.00	3,734,992.73	0.00	5,202.90	0.00	0.00	17,107,897.03
	Lee	6,631,413.16	976,648.38	3,338,657.88	459.78	0.00	850,003.31	0.00	0.00	0.00	1,103,016.10	0.00	0.00	20,011.22	0.00	0.00	12,920,209.83
	Lexington	2,614,974.44	1,579,157.75	8,051,839.79	18,580,280.46	0.00	4,134,106.23	537,894.57	130,610.63	3,204,774.70	9,083,439.69	19,446,744.52	24,015.23	958,406.10	0.00	0.00	68,346,244.11
	Richland	2,597,643.88	1,839,302.71	13,789,395.87	21,102,820.31	0.00	6,455,054.40	1,163,540.60	845,772.37	3,334,082.15	455,003.38	12,360,077.35	0.00	1,950,704.19	0.00	0.00	65,893,397.21
	Sumter	61,068.44	1,055,804.58	3,389,411.26	517,875.25	758,485.93	3,227,897.65	0.00	0.00	771,531.55	816,369.12	0.00	0.00	520,043.47	51,535.18	0.00	11,170,022.43
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	10,912.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,912.22
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	2,284,068.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,284,068.99
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	762,595.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762,595.44
	1 Total		11,967,060.71	6,919,406.26	32,752,195.07	44,050,484.47	758,485.93	20,636,310.21	1,756,199.43	976,383.00	8,149,261.00	10,354,812.19	36,644,830.70	15,155.22	3,434,356.66	71,546.40	0.00
2	Abbeville	230,288.84	567,477.38	5,460,845.89	1,935,266.84	0.00	1,171,615.06	0.00	0.00	23,804.33	0.00	0.00	0.00	26,613.71	4,255.29	0.00	9,420,167.34
	Anderson	1,482,437.08	938,578.31	12,994,029.62	1,678,188.31	495,151.26	3,611,165.98	0.00	1,775.81	3,385,506.88	0.00	0.00	0.00	982,116.43	282,789.19	0.00	25,851,738.87
	Edgefield	100,109.41	111,840.27	7,732,648.98	36,070.48	0.00	1,034,143.26	0.00	0.00	19,701.40	630,047.46	9,186,044.42	0.00	41,791.60	0.00	0.00	18,892,397.28
	Greenwood	880,004.26	145,906.34	6,306,136.81	266,153.89	22,302.70	2,137,849.93	0.00	0.00	307,534.74	0.00	0.00	0.00	2,735.35	0.00	0.00	10,068,624.02
	Laurens	1,095,723.58	1,590,553.21	10,176,413.94	163,132.86	0.00	2,837,996.79	0.00	0.00	369,352.62	155,248.91	0.00	0.00	77.41	0.00	0.00	16,388,499.32
	McCormick	184,308.31	582,134.05	1,805,241.43	3,263,800.03	0.00	627,479.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,462,963.18
	Newberry	2,306,796.54	876,485.00	5,109,825.40	1,423,630.94	0.00	2,411,829.30	0.00	0.00	63,226.50	9,749.94	21,805.22	0.00	2,288.67	0.00	0.00	12,225,637.51
	Saluda	594,756.33	829,872.55	3,497,294.40	2,587.20	0.00	2,165,070.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,813.30	0.00	7,172,393.93
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	7,643.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,643.88
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	561,835.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561,835.84
2 Total		6,874,424.35	5,642,847.11	53,082,436.47	8,768,830.55	517,453.96	16,566,629.55	0.00	1,775.81	4,169,126.47	795,046.31	9,207,849.64	0.00	1,055,623.17	369,857.78	0.00	107,051,901.17
3	Greenville	14,387,684.91	781,792.00	9,413,825.59	11,759,834.88	0.00	5,252,703.77	1,389,219.88	609,920.56	40,134,929.39	4,730,436.36	9,774,434.10	0.00	702,918.09	0.00	0.00	98,937,699.53
	Oconee	0.00	185,831.51	7,601,725.10	7,544.02	0.00	1,954,009.27	0.00	0.00	100,709.67	122,752.38	808,862.73	0.00	0.00	0.00	0.00	10,781,434.68
	Pickens	2,565.87	900,199.23	11,015,130.02	379,313.09	0.00	1,904,823.16	0.00	0.00	1,050,685.69	0.00	8,447,653.57	0.00	110,716.27	0.00	0.00	23,811,086.90
	Spartanburg	24,958,410.49	1,869,428.85	7,558,733.40	1,183,574.03	0.00	4,346,775.80	1,455.77	322,121.62	4,730,243.12	0.00	14,187,704.12	0.00	54,095.39	279,179.51	0.00	59,491,722.10
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	6,098.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,098.16
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	903,272.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903,272.69
D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	968,380.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968,380.90	
3 Total		39,348,661.27	3,737,251.59	35,589,414.11	13,330,266.02	0.00	15,336,063.75	1,390,675.65	932,042.18	46,016,567.87	4,853,188.74	33,218,654.52	0.00	867,729.75	279,179.51	0.00	194,899,694.96
4	Cherokee	71,038.81	1,238,792.35	2,621,589.27	746,842.03	0.00	1,919,996.26	0.00	0.00	95,923.34	240.38	63,077,044.04	0.00	17,000.01	0.00	0.00	69,788,466.49
	Chester	114,191.03	1,170,695.20	7,454,380.38	757,482.75	0.00	2,085,700.82	294,060.00	0.00	867,715.32	0.00	0.00	0.00	40,377.35	0.00	0.00	12,784,602.85
	Chesterfield	673,831.19	609,409.93	11,802,603.00	457,159.92	0.00	1,596,490.38	5,514,260.27	0.00	854,384.89	0.00	0.00	0.00	224,681.64	171,647.95	0.00	21,904,469.17
	Fairfield	447,910.39	777,707.73	7,366,568.47	3,283,996.59	0.00	1,961,500.61	0.00	0.00	20,733.47	0.00	0.00	0.00	203.06	0.00	0.00	13,858,620.32
	Lancaster	898,313.10	1,090,172.53	9,808,392.96	2,119,744.14	53,455.76	1,751,307.49	0.00	0.00	2,481,610.28	6,666,665.74	3,980,460.63	0.00	230,857.27	0.00	0.00	29,080,979.90
	Union	128,039.78	963,067.33	1,969,940.26	1,638.34	0.00	980,293.97	1,140,304.38	0.00	65,244.97	0.00	0.00	0.00	0.00	44,944.95	0.00	5,293,473.98
	York	18,376,020.72	1,206,244.39	4,983,332.92	4,538,045.58	432,376.41	2,998,258.04	0.00	0.00	14,388,404.51	49,998.10	3,154,655.07	0.00	1,510,142.76	15,000.00	0.00	51,652,478.50
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	4,869.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,869.88
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	502,385.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502,385.30
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	73,473.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,473.98
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	29,428.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,428.47
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	783,445.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,445.68
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	2,948,568.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,948,568.48

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	NFA -			Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	NFA - Other	Sub Total
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing														
4 Total		20,709,345.02	7,056,089.46	46,006,807.26	11,904,909.35	485,832.17	17,635,719.36	6,948,624.65	0.00	18,774,016.78	6,716,904.22	70,212,159.74	0.00	2,023,262.09	231,592.90	0.00	0.00	208,705,263.00
5	Darlington	4,364,917.83	1,379,889.86	7,081,783.37	6,253,211.80	0.00	2,173,920.01	648.95	0.00	1,725,497.47	0.00	0.00	0.00	3,387.83	0.00	0.00	0.00	22,983,257.12
	Dillon	8,702,527.55	893,359.41	2,576,673.47	145,310.73	0.00	1,795,058.33	950,354.19	14,695.21	223,998.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,301,977.35
	Florence	390,547.33	1,041,241.52	9,021,109.02	2,667,336.16	0.00	3,681,584.90	1,177,465.60	0.00	4,718,921.62	0.00	4,356,616.76	0.00	0.00	0.00	0.00	0.00	27,054,822.91
	Georgetown	3,026,114.60	554,942.84	11,942,513.14	3,678,574.47	0.00	1,696,661.30	0.00	0.00	143,054.18	2,028,269.53	58,366.93	0.00	0.00	80,414.73	0.00	0.00	23,208,911.72
	Horry	5,939,730.39	1,592,592.15	30,554,121.29	3,347,058.01	0.00	3,456,459.94	73,472.14	60,000.00	10,950,031.72	1,924,733.88	746,664.45	0.00	38,816.98	0.00	0.00	0.00	58,683,680.95
	Marion	31,911.66	1,118,602.35	2,491,996.01	314,082.63	0.00	2,388,833.21	(43,959.41)	0.00	2,515,712.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,817,178.60
	Marlboro	28,493.68	1,073,961.91	2,442,251.27	0.00	0.00	1,824,014.33	2,009,015.97	532,242.33	1,824,014.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,909,979.49
	Williamsburg	26,526.47	112,704.92	3,353,337.66	123,990.55	0.00	1,978,889.00	0.00	14,267.67	160,148.61	0.00	153,857.32	0.00	0.00	0.00	0.00	0.00	5,923,722.20
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	526,861.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526,861.98
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	18,020.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,020.29
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	946,803.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946,803.49
	D5 Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	26,471.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,471.07
5 Total		22,510,769.51	7,767,294.96	69,463,785.23	16,529,564.35	0.00	20,513,577.85	4,166,997.44	621,205.21	20,437,364.21	3,953,003.41	5,315,505.46	0.00	42,204.81	80,414.73	0.00	0.00	171,401,687.17
6	Beaufort	216,600.97	667,193.77	5,757,944.75	21,775,168.79	0.00	1,850,257.00	0.00	0.00	392,323.16	0.00	5,310.12	0.00	184,335.98	0.00	0.00	0.00	30,849,134.54
	Berkeley	2,072,926.56	1,226,883.61	5,101,731.30	2,527,986.35	0.00	2,872,867.49	1,092,028.12	0.00	18,246,401.88	236,807.53	9,551,341.22	0.00	87,986.78	0.00	0.00	0.00	43,016,960.84
	Charleston	644,691.29	2,503,083.81	13,134,775.77	12,669,564.14	864,339.00	5,357,538.44	203,661.29	0.00	11,642,090.79	4,209,475.34	292,024.71	0.00	(29,635.03)	33,228.04	0.00	0.00	51,524,837.59
	Colleton	1,514,495.87	904,898.50	4,378,465.12	125,784.32	160,168.39	2,966,211.28	0.00	0.00	259,003.35	105,701.03	0.00	0.00	378,942.01	0.00	0.00	0.00	10,793,669.87
	Dorchester	20,748.15	1,605,410.02	5,512,115.28	4,580,877.01	0.00	1,734,509.35	184.23	0.00	3,546,896.78	326,114.94	1,805,783.87	0.00	4,317.42	3,581.12	0.00	0.00	19,140,538.17
	Jasper	5,984,046.48	720,151.11	4,555,409.55	(11,448.68)	138,434.67	1,583,269.48	0.00	0.00	646,538.86	2,862,666.46	(193,905.85)	0.00	4,660.38	0.00	0.00	0.00	16,289,822.46
	D6 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	744,351.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744,351.51
	D6 Traffic Signals	0.00	0.00	0.00	0.00	0.00	842,624.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842,624.77
	D6 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	360,013.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,013.83
6 Total		10,453,509.32	7,627,620.82	38,440,441.77	41,667,931.93	1,162,942.06	18,311,643.15	1,295,873.64	0.00	34,733,254.82	7,740,765.30	11,460,554.07	0.00	630,607.54	36,809.16	0.00	0.00	173,561,953.58
7	Aiken	332,358.78	491,402.92	4,510,421.56	3,806,018.14	186,976.16	3,558,023.32	0.00	0.00	4,104,346.38	81,008.53	4,497,330.05	0.00	750,550.09	0.00	0.00	0.00	22,318,435.93
	Allendale	13,674.70	1,359,737.76	2,041,093.71	42.94	0.00	770,125.17	0.00	0.00	453,738.65	0.00	0.00	0.00	1,916,128.27	78.55	0.00	0.00	6,554,619.75
	Bamberg	7,160.21	1,267,967.99	2,816,588.03	1,356,622.41	0.00	753,170.34	0.00	0.00	0.00	0.00	0.00	0.00	141,471.33	246.24	0.00	0.00	6,343,226.55
	Barnwell	7,715.72	1,147,921.98	3,601,992.38	0.00	0.00	866,185.94	0.00	0.00	621,489.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,245,305.03
	Calhoun	1,403.68	1,500,648.77	3,367,051.58	0.00	0.00	996,861.49	0.00	509,649.82	51,134.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,426,749.61
	Clarendon	5,406,403.46	1,410,591.72	4,504,894.43	1,851,372.16	0.00	1,809,546.76	207.97	807,882.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,790,898.51
	Hampton	451,580.28	1,127,040.81	5,771,873.90	268,345.25	0.00	1,205,825.09	287,868.67	0.00	0.00	163,571.24	129,954.50	0.00	12,869.36	0.00	0.00	0.00	9,418,929.10
	Holly Hill	0.00	0.00	0.00	0.00	0.00	1,323,735.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323,735.99
	Orangeburg	355,201.60	2,521,744.91	13,587,524.20	190,974.12	0.00	2,207,796.87	1,612,142.41	329,605.59	4,344,568.60	5,765,448.11	0.00	0.00	967,433.18	0.00	0.00	0.00	31,882,439.59
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,055.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,055.63
7 Total		6,575,498.43	10,827,056.86	40,201,439.79	7,473,375.02	186,976.16	13,494,326.60	1,900,219.05	1,647,137.42	9,575,276.91	6,010,027.88	4,627,284.55	0.00	3,788,452.23	324.79	0.00	0.00	106,307,395.69
Statewide	Statewide	15,943,672.24	0.00	898,129.30	36,701,057.30	42,706.48	42,437,104.57	14,967,320.24	162,868.52	67,822,536.39	10,277,958.55	176,625,789.30	3,607,040.31	230,040.28	59,283,783.80	10,202.77	355.81	429,010,565.86
	Equipment	0.00	0.00	0.00	0.00	0.00	25,473,471.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,473,471.51
	Hwy Contracts	0.00	0.00	0.00	0.00	0.00	374,122.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,122.64
	Hwy Maintenance Extraordin	0.00	0.00	0.00	0.00	0.00	1,931,960.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,931,960.61
	Maintenance Environmental	0.00	0.00	0.00	0.00	0.00	1,504,824.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504,824.83
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	51,947.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,947.02
	Rest Area/Welcome Center	0.00	0.00	0.00	0.00	0.00	4,936,645.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,936,645.22
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	140,964.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,964.14
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	722,319.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722,319.20
	FEMA EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance Bridge	0.00	0.00	0.00	0.00	0.00	7,300,849.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300,849.40
Statewide Total		15,943,672.24	0.00	898,129.30	36,701,057.30	42,706.48	42,437,104.57	14,967,320.24	162,868.52	67,822,536.39	10,277,958.55	176,625,789.30	3,607,040.31	230,040.28	59,283,783.80	10,202.77	355.81	429,010,565.86
Sub Total		134,382,940.85	49,577,567.06	316,434,649.00	180,426,418.99	3,154,396.76	164,931,375.04	32,425,910.10	4,341,412.14	209,677,404.45								

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Widenings & New Location	IMTF Widenings & New Location						
1	Kershaw	Bridge Construction	0.00	0.00	0.00	301,625.05	0.00	0.00	25,990.00	0.00	0.00	0.00	142,348.18	0.00	0.00	0.00	0.00	469,963.23	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	30,889.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,889.51	
		Engineering & Inspection	64,677.29	60,867.58	219,698.57	106,780.82	0.00	0.00	265.77	0.00	15,298.04	0.00	465,490.38	0.00	0.00	0.00	0.00	933,078.45	
		Engineering Design	0.00	0.00	0.00	640,664.97	0.00	0.00	0.00	0.00	217,234.99	0.00	0.00	0.00	168.60	0.00	0.00	858,068.56	
		Environmental	0.00	0.00	0.00	1,719.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,719.15	
		Research & Testing	(2,607.00)	0.00	(320.00)	(1,175.00)	0.00	0.00	0.00	0.00	1,585.53	0.00	8,347.00	0.00	0.00	0.00	0.00	5,830.53	
		Right of Way	0.00	0.00	0.00	161,473.39	0.00	0.00	0.00	0.00	0.00	0.00	7,593.89	0.00	0.00	0.00	0.00	169,067.28	
		Road Construction	0.00	0.00	3,635,542.85	2,580,420.25	0.00	0.00	28,508.49	0.00	599,552.16	0.00	3,111,213.28	0.00	0.00	0.00	0.00	9,955,237.03	
		Roadway Maintenance	0.00	1,407,625.26	327,968.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,735,594.11	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,034.30	0.00	0.00	0.00	5,034.30	
		Traffic Engineering	(109.50)	0.00	0.00	193.65	0.00	0.00	0.00	0.00	1,232.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316.15	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,969.88	0.00	0.00	0.00	0.00	0.00	0.00	3,969.88	
		Utilities & Railroad Coordination	0.00	0.00	0.00	26,456.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,456.88	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,911,671.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,911,671.97	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Kershaw Total		61,960.79	1,468,492.84	4,182,890.27	3,849,048.67	0.00	2,911,671.97	54,764.26	0.00	838,872.60	0.00	3,734,992.73	0.00	5,202.90	0.00	0.00	0.00	17,107,897.03

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
1	Lee	Bridge Construction	38,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,740.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	253,119.69	27,793.90	42,955.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,870.55	0.00	0.00	342,739.60	
		Engineering Design	940.00	0.00	0.00	159.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095,889.66	0.00	0.00	1,140.67	0.00	1,098,129.33	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,126.44	0.00	0.00	0.00	0.00	7,126.44	
		Research & Testing	10,695.87	(290.00)	667.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,073.32	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	6,327,917.60	0.00	3,014,935.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,342,852.92	
		Roadway Maintenance	0.00	949,144.48	280,099.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229,244.13	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	300.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.78	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	850,003.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,003.31	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lee Total		6,631,413.16	976,648.38	3,338,657.88	459.78	0.00	850,003.31	0.00	0.00	0.00	0.00	1,103,016.10	0.00	0.00	20,011.22	0.00	0.00	12,920,209.83

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements							
1	Lexington	Bridge Construction	0.00	0.00	0.00	1,170,021.18	0.00	0.00	0.00	0.00	0.00	0.00	1,092,576.33	0.00	0.00	0.00	0.00	0.00	2,262,597.51
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	890,384.00	0.00	0.00	0.00	0.00	7,584.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897,968.06
		Engineering & Inspection	243,227.05	125,508.44	333,973.23	916,474.48	0.00	0.00	60,978.94	130,610.63	308,089.33	390,834.67	3,572,045.83	20,798.35	138,864.13	0.00	0.00	0.00	6,241,405.08
		Engineering Design	0.00	0.00	0.00	528,865.48	0.00	0.00	135,549.91	0.00	591,043.35	0.00	14,737.63	0.00	11,187.70	0.00	0.00	0.00	1,281,384.07
		Environmental	0.00	0.00	0.00	9,505.92	0.00	0.00	6,533.74	0.00	18,034.14	0.00	2,326.73	0.00	475.73	0.00	0.00	0.00	36,876.26
		Research & Testing	1,232.15	1,062.25	4,574.25	6,603.15	0.00	0.00	(960.00)	0.00	(2,508.60)	3,982.47	18,901.34	0.00	(2,165.00)	0.00	0.00	0.00	30,722.01
		Right of Way	0.00	0.00	0.00	8,491,599.39	0.00	0.00	0.00	0.00	44,326.80	0.00	1,129.68	0.00	2,291.33	0.00	0.00	0.00	8,539,347.20
		Road Construction	2,370,515.24	0.00	7,475,966.60	6,448,766.66	0.00	0.00	334,837.53	0.00	1,882,487.23	8,688,622.55	14,688,477.61	0.00	805,462.45	0.00	0.00	0.00	42,695,135.87
		Roadway Maintenance	0.00	1,452,587.06	237,325.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,912.77
		Safety	0.00	0.00	0.00	128.85	0.00	0.00	0.00	0.00	165,275.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,404.49
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	102,839.53	0.00	0.00	0.00	0.00	52,559.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,398.82
		Traffic Engineering	0.00	0.00	0.00	15,091.82	0.00	0.00	0.00	0.00	40,587.51	0.00	7,785.87	3,216.88	0.00	0.00	0.00	0.00	66,682.08
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	954.45	0.00	97,295.95	0.00	0.00	0.00	2,289.76	0.00	0.00	0.00	100,540.16
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,134,106.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,134,106.23
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,763.50	0.00	0.00	0.00	0.00	0.00	48,763.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lexington Total		2,614,974.44	1,579,157.75	8,051,839.79	18,580,280.46	0.00	4,134,106.23	537,894.57	130,610.63	3,204,774.70	9,083,439.69	19,446,744.52	24,015.23	958,406.10	0.00	0.00	0.00	68,346,244.11

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements	Widenings & New Location					
1	Richland	Bridge Construction	0.00	0.00	0.00	8,962,594.17	0.00	0.00	19,579.30	0.00	0.00	0.00	601,199.79	0.00	0.00	0.00	0.00	9,583,373.26
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	15,984.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,984.10
		Engineering & Inspection	314,636.05	155,266.29	523,098.77	679,455.91	0.00	0.00	2,535.52	568,879.75	236,732.57	0.00	1,510,029.12	0.00	83,580.54	0.00	0.00	4,074,214.52
		Engineering Design	0.00	0.00	0.00	3,262,742.94	0.00	0.00	856,978.23	0.00	90,206.63	0.00	1,340,607.08	0.00	214,696.63	0.00	0.00	5,765,231.51
		Environmental	0.00	0.00	0.00	17,703.99	0.00	0.00	233,974.86	0.00	2,057.72	405.45	3,838.74	0.00	10,357.77	0.00	0.00	268,338.53
		Research & Testing	18,824.15	1,370.04	1,117.43	1,079.97	0.00	0.00	0.00	1,039.67	2,073.80	0.00	4,370.92	0.00	488.00	0.00	0.00	30,363.98
		Right of Way	0.00	0.00	0.00	54,272.21	0.00	0.00	11,202.83	0.00	128,962.60	0.00	1,673,081.04	0.00	(14.75)	0.00	0.00	1,867,503.93
		Road Construction	2,264,183.68	0.00	13,023,430.19	8,060,961.07	0.00	0.00	1,462.24	0.00	1,487,494.86	0.00	7,032,083.55	0.00	1,595,130.33	0.00	0.00	33,464,745.92
		Roadway Maintenance	0.00	1,682,666.38	241,749.48	0.00	0.00	0.00	0.00	275,852.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200,268.81
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,741.63	434,818.19	0.00	0.00	0.00	0.00	0.00	923,559.82
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	40,294.21	0.00	0.00	36,321.84	0.00	11,731.74	19,560.15	0.00	0.00	39,610.00	0.00	0.00	147,517.94
		Traffic Engineering	0.00	0.00	0.00	5,185.45	0.00	0.00	1,485.78	0.00	716,360.96	0.00	194,565.10	0.00	2,156.04	0.00	0.00	919,753.33
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	2,546.29	0.00	0.00	0.00	0.00	9,819.64	219.59	241.94	0.00	5,951.41	0.00	0.00	18,778.87
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	6,455,054.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,455,054.40
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.07	0.00	0.00	0.00	0.00	60.07
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,900.00	0.00	0.00	0.00	0.00	0.00	0.00	159,900.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,251.78)	0.00	0.00	0.00	(1,251.78)
	Richland Total		2,597,643.88	1,839,302.71	13,789,395.87	21,102,820.31	0.00	6,455,054.40	1,163,540.60	845,772.37	3,334,082.15	455,003.38	12,360,077.35	0.00	1,950,704.19	0.00	0.00	65,893,397.21

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements							
1	Sumter	Bridge Construction	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	41,566.52	19,465.73	135,032.52	(62,830.57)	0.00	0.00	0.00	0.00	96,890.69	12,706.78	360.24	0.00	0.00	0.00	0.00	0.00	243,191.91
		Engineering Design	0.00	0.00	0.00	512,467.92	758,436.01	0.00	0.00	0.00	7,648.48	0.00	0.00	0.00	12,163.43	0.00	0.00	0.00	1,290,715.84
		Environmental	0.00	0.00	0.00	4,983.16	49.92	0.00	0.00	0.00	0.00	524.70	0.00	0.00	0.00	0.00	0.00	0.00	5,557.78
		Research & Testing	0.00	0.00	728.61	41.32	0.00	0.00	0.00	0.00	260.00	225.40	0.00	0.00	0.00	0.00	0.00	0.00	1,255.33
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,631.53	0.00	0.00	0.00	507,807.45	0.00	0.00	0.00	586,438.98
		Road Construction	19,501.92	0.00	2,895,999.08	63,093.42	0.00	0.00	0.00	0.00	0.00	622,178.55	0.00	0.00	0.00	0.00	0.00	0.00	3,600,772.97
		Roadway Maintenance	0.00	1,036,338.85	357,651.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,393,989.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,494.12	0.00	0.00	0.00	0.00	0.00	0.00	180,494.12
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.57
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.31
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,999.84	0.00	(360.24)	0.00	0.00	0.00	0.00	0.00	572,639.60
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.61	0.00	0.00	0.00	0.00	51,535.18	0.00	0.00	52,939.79
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,839.52	239.57	0.00	0.00	72.59	0.00	0.00	0.00	13,151.68
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,227,897.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,227,897.65
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sumter Total		61,068.44	1,055,804.58	3,389,411.26	517,875.25	758,485.93	3,227,897.65	0.00	0.00	771,531.55	816,369.12	0.00	0.00	520,043.47	51,535.18	0.00	0.00	11,170,022.43

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements							
1	Statewide	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,860.01)	0.00	0.00	0.00	0.00	(8,860.01)
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Statewide Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,860.01)	0.00	0.00	0.00	0.00	(8,860.01)

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					
2	Abbeville	Bridge Construction	0.00	0.00	0.00	1,074,466.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,466.80
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	16,568.42	26,682.77	112,060.38	220,903.18	0.00	0.00	0.00	0.00	769.51	0.00	0.00	0.00	4,727.89	0.00	0.00	381,712.15
		Engineering Design	0.00	0.00	0.00	27,320.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.38	167.40	0.00	0.00	27,797.08
		Environmental	0.00	0.00	0.00	743.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.35
		Research & Testing	0.00	415.99	1,596.60	1,660.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(640.00)	0.00	0.00	3,033.02
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	213,720.42	0.00	5,137,521.00	594,024.62	0.00	0.00	0.00	0.00	23,034.82	0.00	0.00	0.00	0.00	0.00	0.00	5,968,300.86
		Roadway Maintenance	0.00	540,378.62	209,667.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,046.53
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	16,148.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,304.33	0.00	0.00	0.00	42,452.49
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,171,615.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171,615.06
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		230,288.84	567,477.38	5,460,845.89	1,935,266.84	0.00	1,171,615.06	0.00	0.00	23,804.33	0.00	0.00	26,613.71	4,255.29	0.00	0.00	9,420,167.34

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
2	Anderson	Bridge Construction	0.00	0.00	0.00	670,727.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670,727.08
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	100,156.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,156.37
		Engineering & Inspection	42,559.57	37,569.35	587,201.77	15,984.41	3,405.55	0.00	0.00	68.29	168,886.39	0.00	0.00	135,505.70	0.00	0.00	0.00	991,181.03
		Engineering Design	2,143.51	0.00	0.00	439,143.79	15,379.43	0.00	0.00	0.00	180,049.70	0.00	0.00	195,360.25	0.00	0.00	0.00	832,076.68
		Environmental	0.00	0.00	0.00	11,580.12	2,090.43	0.00	0.00	0.00	10,434.06	0.00	0.00	1,786.90	0.00	0.00	0.00	25,891.51
		Research & Testing	640.00	(46.00)	1,086.22	19,789.21	0.00	0.00	0.00	0.00	(671.58)	0.00	0.00	780.36	0.00	0.00	0.00	21,578.21
		Right of Way	0.00	0.00	0.00	512,672.04	0.00	0.00	0.00	0.00	202,204.84	0.00	0.00	234,629.58	0.00	0.00	0.00	949,506.46
		Road Construction	1,141,123.94	0.00	12,075,770.85	0.00	370,213.40	0.00	0.00	0.00	2,149,513.98	0.00	0.00	402,229.49	0.00	0.00	0.00	16,138,851.66
		Roadway Maintenance	0.00	901,054.96	329,970.78	0.00	0.00	0.00	0.00	1,707.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,733.26
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,089.63	0.00	0.00	0.00	0.00	0.00	0.00	230,089.63
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	295,970.06	0.00	0.00	5,004.17	3,641.84	0.00	0.00	0.00	54,294.77	0.00	0.00	0.00	0.00	0.00	0.00	358,910.84
		Traffic Engineering	0.00	0.00	0.00	1,350.31	264.24	0.00	0.00	0.00	365,371.60	0.00	0.00	4,006.01	0.00	0.00	0.00	370,992.16
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,137.82	0.00	0.00	0.00	282,789.19	0.00	0.00	287,927.01
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,937.18	0.00	0.00	0.00	0.00	20,195.67	0.00	0.00	7,818.14	0.00	0.00	0.00	29,950.99
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,611,165.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,611,165.98
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anderson Total		1,482,437.08	938,578.31	12,994,029.62	1,678,188.31	495,151.26	3,611,165.98	0.00	1,775.81	3,385,506.88	0.00	0.00	982,116.43	282,789.19	0.00	0.00	25,851,738.87

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
2	Edgefield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,605.46	23,421.34	115,276.76	0.00	0.00	0.00	0.00	0.00	809.32	41,081.72	885,572.48	0.00	0.00	0.00	0.00	1,067,767.08
		Engineering Design	0.00	0.00	0.00	33,467.90	0.00	0.00	0.00	0.00	0.00	0.00	2,737.22	0.00	8,741.82	0.00	0.00	44,946.94
		Environmental	0.00	0.00	0.00	2,405.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.19	0.00	0.00	2,664.97
		Research & Testing	(183.00)	(46.00)	3,050.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,962.95	0.00	0.00	0.00	0.00	28,784.43
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.72	0.00	29,130.67	0.00	0.00	30,242.39
		Road Construction	98,686.95	0.00	7,568,329.99	0.00	0.00	0.00	0.00	0.00	18,892.08	570,508.39	8,269,354.02	0.00	0.00	0.00	0.00	16,525,771.43
		Roadway Maintenance	0.00	88,464.93	45,991.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,456.68
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	196.80	0.00	0.00	0.00	0.00	0.00	18,457.35	1,306.03	0.00	3,659.92	0.00	0.00	23,620.10
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,034,143.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034,143.26
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Edgefield Total		100,109.41	111,840.27	7,732,648.98	36,070.48	0.00	1,034,143.26	0.00	0.00	19,701.40	630,047.46	9,186,044.42	0.00	41,791.60	0.00	0.00	18,892,397.28

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements						Widenings & New Location
2	Greenwood	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	20,538.96	32,476.52	242,375.76	546.09	0.00	0.00	0.00	0.00	21,224.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,162.21
		Engineering Design	0.00	0.00	0.00	237,126.13	21,533.65	0.00	0.00	0.00	1,398.54	0.00	0.00	0.00	2,000.30	0.00	0.00	0.00	262,058.62
		Environmental	0.00	0.00	0.00	10,585.90	511.02	0.00	0.00	0.00	125.00	0.00	0.00	0.00	106.00	0.00	0.00	0.00	11,327.92
		Research & Testing	0.00	0.00	(533.94)	0.00	0.00	0.00	0.00	0.00	309.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(224.83)
		Right of Way	0.00	0.00	0.00	13,220.92	0.00	0.00	0.00	0.00	14,701.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,922.08
		Road Construction	859,465.30	0.00	5,855,516.62	0.00	0.00	0.00	0.00	0.00	256,453.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,971,435.51
		Roadway Maintenance	0.00	113,429.82	208,778.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,208.19
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,488.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,488.12
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,842.03	0.00	0.00	0.00	0.00	1,188.10	0.00	0.00	0.00	629.05	0.00	0.00	0.00	4,659.18
		Traffic Engineering	0.00	0.00	0.00	0.00	258.03	0.00	0.00	0.00	5,358.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,616.85
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,832.82	0.00	0.00	0.00	0.00	287.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120.24
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,137,849.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,137,849.93
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenwood Total		880,004.26	145,906.34	6,306,136.81	266,153.89	22,302.70	2,137,849.93	0.00	0.00	307,534.74	0.00	0.00	2,735.35	0.00	0.00	0.00	0.00	10,068,624.02

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	86,155.03	52,138.74	308,844.03	1,486.58	0.00	0.00	0.00	0.00	31,391.21	0.00	0.00	0.00	0.00	0.00	0.00	480,015.59
		Engineering Design	0.00	0.00	0.00	131,726.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.41	0.00	0.00	131,803.76
		Environmental	0.00	0.00	0.00	11,233.58	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,233.58
		Research & Testing	1,960.39	544.12	5,012.97	0.00	0.00	0.00	0.00	0.00	210.95	0.00	0.00	0.00	0.00	0.00	0.00	7,728.43
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,933.53	0.00	0.00	0.00	0.00	0.00	0.00	5,933.53
		Road Construction	1,007,608.16	0.00	9,319,272.63	0.00	0.00	0.00	0.00	0.00	123,386.84	0.00	0.00	0.00	0.00	0.00	0.00	10,450,267.63
		Roadway Maintenance	0.00	1,537,870.35	543,284.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,081,154.66
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,192.35	192.31	0.00	0.00	0.00	0.00	0.00	44,384.66
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	18,133.73	0.00	0.00	0.00	0.00	0.00	155,056.60	0.00	0.00	0.00	0.00	0.00	173,190.33
		Traffic Engineering	0.00	0.00	0.00	552.62	0.00	0.00	0.00	0.00	163,031.09	0.00	0.00	0.00	0.00	0.00	0.00	163,583.71
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.65	0.00	0.00	0.00	0.00	0.00	0.00	206.65
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,837,996.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,837,996.79
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Laurens Total		1,095,723.58	1,590,553.21	10,176,413.94	163,132.86	0.00	2,837,996.79	0.00	0.00	369,352.62	155,248.91	0.00	0.00	77.41	0.00	0.00	16,388,499.32

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
2	McCormick	Bridge Construction	0.00	0.00	0.00	1,747,455.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,747,455.09
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	18,652.46	5,686.98	63,515.79	431,234.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519,089.59
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	348.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.90
		Research & Testing	657.40	0.00	(640.00)	9.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.93
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	164,998.45	0.00	1,500,878.26	1,084,752.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750,628.86
		Roadway Maintenance	0.00	576,447.07	241,487.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817,934.45
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	627,479.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627,479.36
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		184,308.31	582,134.05	1,805,241.43	3,263,800.03	0.00	627,479.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,462,963.18

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
2	Newberry	Bridge Construction	0.00	0.00	0.00	24,700.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,700.30
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	54,295.39	19,553.13	103,092.33	19,754.69	0.00	0.00	0.00	0.00	4,105.18	0.00	0.00	0.00	0.00	0.00	0.00	200,800.72
		Engineering Design	1,293,001.04	0.00	0.00	859,985.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.34	0.00	0.00	0.00	2,153,658.29
		Environmental	6,014.54	0.00	0.00	13,134.02	0.00	0.00	0.00	0.00	0.00	0.00	21,805.22	1,345.42	0.00	0.00	0.00	42,299.20
		Research & Testing	0.00	0.00	1,088.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088.29
		Right of Way	1,184.03	0.00	0.00	251,541.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,725.51
		Road Construction	868,149.07	0.00	4,252,190.02	214,354.91	0.00	0.00	0.00	0.00	59,121.32	0.00	0.00	0.00	0.00	0.00	0.00	5,393,815.32
		Roadway Maintenance	0.00	856,931.87	753,454.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610,386.63
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,749.94	0.00	0.00	0.00	0.00	0.00	9,749.94
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	20,840.92	0.00	0.00	38,690.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.08	0.00	0.00	0.00	59,654.20
		Traffic Engineering	966.55	0.00	0.00	1,469.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.83	0.00	0.00	0.00	2,584.81
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,411,829.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411,829.30
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	62,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,345.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Newberry Total		2,306,796.54	876,485.00	5,109,825.40	1,423,630.94	0.00	2,411,829.30	0.00	0.00	63,226.50	9,749.94	21,805.22	0.00	2,288.67	0.00	0.00	12,225,637.51

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
2	Saluda	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	3,622.33	38,043.21	126,158.68	2,002.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,826.56
		Engineering Design	0.00	0.00	0.00	584.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.86
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	320.00	0.00	1,225.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.75
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	590,814.00	0.00	3,094,173.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,813.30	0.00	0.00	3,767,800.54
		Roadway Maintenance	0.00	791,829.34	275,736.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067,566.07
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,165,070.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,165,070.15
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saluda Total		594,756.33	829,872.55	3,497,294.40	2,587.20	0.00	2,165,070.15	0.00	0.00	0.00	0.00	0.00	0.00	82,813.30	0.00	0.00	7,172,393.93

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements							
3	Greenville	Bridge Construction	288,953.68	0.00	0.00	3,540,508.66	0.00	0.00	0.00	0.00	4,347,438.14	0.00	1,098,169.15	0.00	0.00	0.00	0.00	0.00	9,275,069.63
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	141,665.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,665.91
		Engineering & Inspection	230,695.07	19,531.84	271,866.51	356,777.19	0.00	0.00	9,154.96	26,790.83	7,677,355.97	175,393.80	1,179,377.14	0.00	26,901.04	0.00	0.00	0.00	9,973,844.35
		Engineering Design	337.67	0.00	0.00	428,192.08	0.00	0.00	0.00	0.00	345,061.93	0.00	208,955.17	0.00	79,570.92	0.00	0.00	0.00	1,062,117.77
		Environmental	0.00	0.00	0.00	11,940.19	0.00	0.00	0.00	0.00	5,355.86	0.00	29,617.10	0.00	6,725.85	0.00	0.00	0.00	53,639.00
		Research & Testing	10,820.23	(336.00)	2,369.01	(160.45)	0.00	0.00	(366.00)	0.00	42,451.61	1,636.13	6,057.68	0.00	353.60	0.00	0.00	0.00	62,825.81
		Right of Way	0.00	0.00	0.00	257,168.15	0.00	0.00	0.00	288.35	298,683.88	0.00	504,141.29	0.00	2,145.23	0.00	0.00	0.00	1,062,426.90
		Road Construction	13,856,878.26	0.00	8,962,875.51	6,600,207.68	0.00	0.00	1,380,430.92	0.00	26,303,406.89	4,506,818.23	6,648,852.89	0.00	168,157.44	0.00	0.00	0.00	68,427,627.82
		Roadway Maintenance	0.00	762,596.16	176,714.56	0.00	0.00	0.00	0.00	582,841.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522,152.10
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,152.53	46,588.20	0.00	0.00	0.00	0.00	0.00	0.00	263,740.73
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	46.17	0.00	0.00	0.00	0.00	18,477.21	0.00	64,960.45	0.00	17,425.49	0.00	0.00	0.00	100,909.32
		Traffic Engineering	0.00	0.00	0.00	10,131.97	0.00	0.00	0.00	0.00	873,633.05	0.00	0.00	0.00	528.95	0.00	0.00	0.00	884,293.97
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	3,744.25	0.00	0.00	0.00	0.00	5,912.32	0.00	34,303.23	0.00	789.72	0.00	0.00	0.00	44,749.52
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	5,252,703.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,252,703.77
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878.25	0.00	0.00	0.00	1,878.25
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	48,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,285.00
		Local Public Agency Passthrough	0.00	0.00	0.00	361,328.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,441.60	0.00	0.00	0.00	759,769.68
	Greenville Total		14,387,684.91	781,792.00	9,413,825.59	11,759,834.88	0.00	5,252,703.77	1,389,219.88	609,920.56	40,134,929.39	4,730,436.36	9,774,434.10	0.00	702,918.09	0.00	0.00	0.00	98,937,699.53

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
3	Oconee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	4,176.47	116,103.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,572.16	0.00	0.00	0.00	0.00	0.00	177,852.61
		Engineering Design	0.00	0.00	0.00	1,311.57	0.00	0.00	0.00	0.00	30,333.94	0.00	2,638.82	0.00	0.00	0.00	0.00	0.00	34,284.33
		Environmental	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	174.90	0.00	125.00	0.00	0.00	0.00	0.00	0.00	6,299.90
		Research & Testing	0.00	(473.00)	1,187.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.71	0.00	0.00	0.00	0.00	0.00	1,905.40
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	7,476,889.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,722.99	0.00	0.00	0.00	0.00	0.00	8,223,612.19
		Roadway Maintenance	0.00	182,128.04	7,544.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,672.27
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,560.87	122,752.38	0.00	0.00	0.00	0.00	0.00	0.00	190,313.25
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	232.45	0.00	0.00	0.00	0.00	2,461.33	0.00	613.05	0.00	0.00	0.00	0.00	0.00	3,306.83
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,954,009.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,954,009.27
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		0.00	185,831.51	7,601,725.10	7,544.02	0.00	1,954,009.27	0.00	0.00	100,709.67	122,752.38	808,862.73	0.00	0.00	0.00	0.00	0.00	10,781,434.68

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Widenings & New Location	IMTF Widenings & New Location						
3	Pickens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426,205.37	0.00	0.00	0.00	0.00	0.00	1,426,205.37	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	2,501.59	128,936.33	220,412.54	639.62	0.00	0.00	0.00	0.00	83,505.24	0.00	1,525,989.41	0.00	0.00	0.00	0.00	1,961,984.73	
		Engineering Design	64.28	0.00	0.00	358,701.49	0.00	0.00	0.00	0.00	265.14	0.00	304.16	0.00	98,512.59	0.00	0.00	0.00	457,847.66
		Environmental	0.00	0.00	0.00	16,023.71	0.00	0.00	0.00	0.00	0.00	0.00	132.50	0.00	0.00	0.00	0.00	16,156.21	
		Research & Testing	0.00	9,050.39	5,207.47	0.00	0.00	0.00	0.00	0.00	640.52	0.00	16,147.40	0.00	0.00	0.00	0.00	31,045.78	
		Right of Way	0.00	0.00	0.00	125.66	0.00	0.00	0.00	0.00	2,970.00	0.00	3,336.45	0.00	0.00	0.00	0.00	6,432.11	
		Road Construction	0.00	0.00	10,560,767.96	0.00	0.00	0.00	0.00	0.00	809,817.22	0.00	5,475,152.69	0.00	0.00	0.00	0.00	16,845,737.87	
		Roadway Maintenance	0.00	762,212.51	228,742.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,954.56	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	273.74	0.00	0.00	0.00	0.00	99,487.57	0.00	0.00	0.00	11,566.14	0.00	0.00	0.00	111,327.45
		Traffic Engineering	0.00	0.00	0.00	1,721.78	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	637.54	0.00	0.00	0.00	56,359.32
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,827.09	0.00	0.00	0.00	0.00	0.00	0.00	385.59	0.00	0.00	0.00	0.00	2,212.68	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,904,823.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904,823.16	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Pickens Total		2,565.87	900,199.23	11,015,130.02	379,313.09	0.00	1,904,823.16	0.00	0.00	1,050,685.69	0.00	8,447,653.57	0.00	110,716.27	0.00	0.00	0.00	23,811,086.90

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	616,519.66	0.00	0.00	0.00	0.00	0.00	0.00	6,960,990.75	0.00	0.00	0.00	0.00	7,577,510.41	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	100,183.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,183.47	
		Engineering & Inspection	515,194.51	86,166.26	343,327.73	46,664.89	0.00	0.00	1,455.77	5,007.41	227,489.06	0.00	3,525,244.02	0.00	0.00	0.00	0.00	4,750,549.65	
		Engineering Design	5,994.78	0.00	0.00	336,973.47	0.00	0.00	0.00	0.00	1,335,674.76	0.00	0.00	0.00	29,087.75	0.00	0.00	1,707,730.76	
		Environmental	0.00	0.00	0.00	17,112.30	0.00	0.00	0.00	0.00	9,118.83	0.00	0.00	0.00	3,654.70	0.00	0.00	29,885.83	
		Research & Testing	29,326.83	2,555.34	1,721.90	(222.03)	0.00	0.00	0.00	0.00	5,233.97	0.00	23,259.88	0.00	0.00	0.00	0.00	61,875.89	
		Right of Way	0.00	0.00	0.00	3,403.93	0.00	0.00	0.00	0.00	881,227.55	0.00	0.00	0.00	6,398.71	0.00	0.00	891,030.19	
		Road Construction	24,307,593.78	0.00	6,520,601.56	151,236.44	0.00	0.00	0.00	0.00	1,644,085.87	0.00	3,678,209.47	0.00	0.00	0.00	0.00	36,301,727.12	
		Roadway Maintenance	0.00	1,780,707.25	693,082.21	0.00	0.00	0.00	0.00	317,114.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790,903.67	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,937.82	0.00	0.00	0.00	0.00	0.00	0.00	7,937.82	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	858.48	0.00	0.00	0.00	0.00	1,944.08	0.00	0.00	0.00	12,267.00	0.00	0.00	15,069.56	
		Traffic Engineering	0.00	0.00	0.00	6,886.74	0.00	0.00	0.00	0.00	600,440.65	0.00	0.00	0.00	0.00	0.00	0.00	607,327.39	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,179.51	0.00	279,179.51	
		Utilities & Railroad Coordination	117.12	0.00	0.00	4,140.15	0.00	0.00	0.00	0.00	17,090.53	0.00	0.00	0.00	1,804.22	0.00	0.00	23,152.02	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,346,775.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,346,775.80	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	883.01	0.00	0.00	883.01	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Spartanburg Total		24,958,410.49	1,869,428.85	7,558,733.40	1,183,574.03	0.00	4,346,775.80	1,455.77	322,121.62	4,730,243.12	0.00	14,187,704.12	0.00	54,095.39	279,179.51	0.00	0.00	59,491,722.10

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Widenings & New Location	IMTF Widenings & New Location					
4	Cherokee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878,870.12	0.00	0.00	0.00	0.00	0.00	1,878,870.12
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	516,218.21	0.00	0.00	0.00	0.00	0.00	43,352.12	0.00	0.00	0.00	0.00	0.00	559,570.33
		Engineering & Inspection	9,642.63	50,905.22	143,216.63	7,660.55	0.00	0.00	0.00	0.00	2,623.96	0.00	3,425,121.25	0.00	1,181.52	0.00	0.00	3,640,351.76
		Engineering Design	0.00	0.00	0.00	190,842.86	0.00	0.00	0.00	0.00	206.42	0.00	19,082.73	0.00	15,462.93	0.00	0.00	225,594.94
		Environmental	0.00	0.00	0.00	688.99	0.00	0.00	0.00	0.00	0.00	1,953.49	0.00	255.06	0.00	0.00	0.00	2,897.54
		Research & Testing	0.00	917.71	2,819.55	41.32	0.00	0.00	0.00	0.00	0.00	17,743.51	0.00	0.00	0.00	0.00	0.00	21,522.09
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,943,490.92	0.00	0.00	0.00	0.00	0.00	7,943,490.92
		Road Construction	61,396.18	0.00	2,087,293.05	12,477.71	0.00	0.00	0.00	0.00	88,048.71	0.00	49,709,361.23	0.00	100.50	0.00	0.00	51,958,677.38
		Roadway Maintenance	0.00	1,186,969.42	388,260.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575,229.46
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.38	0.00	0.00	0.00	0.00	0.00	240.38
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.67	0.00	0.00	0.00	0.00	0.00	0.00	355.67
		Surveys	0.00	0.00	0.00	18,182.61	0.00	0.00	0.00	0.00	0.00	1,098.72	0.00	0.00	0.00	0.00	0.00	19,281.33
		Traffic Engineering	0.00	0.00	0.00	729.78	0.00	0.00	0.00	0.00	0.00	36,969.95	0.00	0.00	0.00	0.00	0.00	37,699.73
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,688.58	0.00	0.00	0.00	0.00	0.00	0.00	4,688.58
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,919,996.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,919,996.26
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cherokee Total		71,038.81	1,238,792.35	2,621,589.27	746,842.03	0.00	1,919,996.26	0.00	0.00	95,923.34	240.38	63,077,044.04	0.00	17,000.01	0.00	0.00	69,788,466.49

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements	Widenings & New Location					
4	Chester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	294,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,060.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	230.65	82,738.14	343,996.47	0.00	0.00	0.00	0.00	0.00	48,784.46	0.00	0.00	0.00	0.00	0.00	0.00	475,749.72
		Engineering Design	0.00	0.00	0.00	742,157.30	0.00	0.00	0.00	0.00	5,581.21	0.00	0.00	32,563.55	0.00	0.00	0.00	780,302.06
		Environmental	0.00	0.00	0.00	60.44	0.00	0.00	0.00	0.00	2,019.94	0.00	0.00	2,667.11	0.00	0.00	0.00	4,747.49
		Research & Testing	0.00	724.16	3,187.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,911.79
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498.79	0.00	0.00	0.00	2,498.79
		Road Construction	113,960.38	0.00	6,738,924.36	0.00	0.00	0.00	0.00	0.00	551,670.71	0.00	0.00	0.00	0.00	0.00	0.00	7,404,555.45
		Roadway Maintenance	0.00	1,087,232.90	368,271.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455,504.82
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	14,762.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,762.93
		Traffic Engineering	0.00	0.00	0.00	502.08	0.00	0.00	0.00	0.00	259,659.00	0.00	0.00	2,647.90	0.00	0.00	0.00	262,808.98
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,085,700.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,085,700.82
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chester Total		114,191.03	1,170,695.20	7,454,380.38	757,482.75	0.00	2,085,700.82	294,060.00	0.00	867,715.32	0.00	0.00	40,377.35	0.00	0.00	0.00	12,784,602.85

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements							
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	2,473,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,473,870.00
		Bridge Inspection	0.00	0.00	0.00	745.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.26
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	3,281.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,281.22
		Engineering & Inspection	14,799.09	16,564.26	209,905.50	1,313.31	0.00	0.00	334,431.35	0.00	28,714.39	0.00	0.00	0.00	16,599.21	0.00	0.00	0.00	622,327.11
		Engineering Design	0.00	0.00	0.00	425,082.26	0.00	0.00	0.00	0.00	20,112.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445,195.00
		Environmental	0.00	0.00	0.00	2,487.78	0.00	0.00	652.28	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,265.06
		Research & Testing	575.22	0.00	1,630.30	0.00	0.00	0.00	6,288.50	0.00	137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,631.02
		Right of Way	0.00	0.00	0.00	4,920.24	0.00	0.00	7,236.92	0.00	54,571.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,728.28
		Road Construction	658,456.88	0.00	11,427,855.53	0.00	0.00	0.00	2,688,500.00	0.00	745,144.84	0.00	0.00	0.00	208,082.43	0.00	0.00	0.00	15,728,039.68
		Roadway Maintenance	0.00	592,845.67	163,211.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756,057.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	21,763.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,763.40
		Traffic Engineering	0.00	0.00	0.00	102.07	0.00	0.00	0.00	0.00	5,579.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,681.87
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,647.95	0.00	0.00	171,647.95
		Utilities & Railroad Coordination	0.00	0.00	0.00	745.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.60
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,596,490.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,596,490.38
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chesterfield Total		673,831.19	609,409.93	11,802,603.00	457,159.92	0.00	1,596,490.38	5,514,260.27	0.00	854,384.89	0.00	0.00	0.00	224,681.64	171,647.95	0.00	0.00	21,904,469.17

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
4	Fairfield	Bridge Construction	0.00	0.00	0.00	1,146,653.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146,653.52
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	23,178.85	43,464.85	323,069.82	291,848.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681,562.21
		Engineering Design	0.00	0.00	0.00	824,520.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.06	0.00	0.00	0.00	824,723.26
		Environmental	0.00	0.00	0.00	12,220.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,220.08
		Research & Testing	90.15	31.00	2,073.50	(2,328.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(133.69)
		Right of Way	0.00	0.00	0.00	15,805.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,805.65
		Road Construction	424,641.39	0.00	6,810,913.19	978,132.98	0.00	0.00	0.00	0.00	549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,214,236.56
		Roadway Maintenance	0.00	734,211.88	230,511.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	964,723.84
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	11,238.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,238.96
		Traffic Engineering	0.00	0.00	0.00	5,904.85	0.00	0.00	0.00	0.00	20,184.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,089.32
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,961,500.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,961,500.61
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fairfield Total		447,910.39	777,707.73	7,366,568.47	3,283,996.59	0.00	1,961,500.61	0.00	0.00	20,733.47	0.00	0.00	0.00	203.06	0.00	0.00	0.00	13,858,620.32

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety	Operational & Safety						Widenings & New Location
4	Lancaster	Bridge Construction	0.00	0.00	0.00	232,345.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,345.60	
		Bridge Inspection	0.00	0.00	0.00	569.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.62	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	28,540.67	33,252.51	267,261.73	53,040.18	0.00	0.00	0.00	0.00	177,684.98	191,593.58	509,268.17	0.00	21,564.19	0.00	0.00	0.00	1,282,206.01
		Engineering Design	0.00	0.00	0.00	1,616,085.40	42,024.57	0.00	0.00	0.00	24,260.52	0.00	585.72	0.00	19,005.69	0.00	0.00	0.00	1,701,961.90
		Environmental	0.00	0.00	0.00	6,138.49	0.00	0.00	0.00	0.00	183.55	0.00	0.00	0.00	99.69	0.00	0.00	0.00	6,421.73
		Research & Testing	686.27	578.04	(1,151.27)	(962.00)	0.00	0.00	0.00	0.00	2,442.84	1,725.63	4,325.91	0.00	(77.00)	0.00	0.00	0.00	7,568.42
		Right of Way	0.00	0.00	0.00	27,917.82	0.00	0.00	0.00	0.00	241,523.54	0.00	113,122.34	0.00	0.00	0.00	0.00	0.00	382,563.70
		Road Construction	869,086.16	0.00	9,222,666.81	120,353.00	0.00	0.00	0.00	0.00	1,965,665.95	6,473,346.53	3,353,158.49	0.00	185,625.99	0.00	0.00	0.00	22,189,902.93
		Roadway Maintenance	0.00	1,056,341.98	319,615.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375,957.67
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,741.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,741.97
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	55,994.74	11,431.19	0.00	0.00	0.00	1,428.28	0.00	0.00	0.00	4,466.66	0.00	0.00	0.00	73,320.87
		Traffic Engineering	0.00	0.00	0.00	8,261.29	0.00	0.00	0.00	0.00	10,678.65	0.00	0.00	0.00	172.05	0.00	0.00	0.00	19,111.99
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,751,307.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,751,307.49
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lancaster Total		898,313.10	1,090,172.53	9,808,392.96	2,119,744.14	53,455.76	1,751,307.49	0.00	0.00	2,481,610.28	6,666,665.74	3,980,460.63	0.00	230,857.27	0.00	0.00	0.00	29,080,979.90

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
4	Union	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	5,659.53	27,322.63	72,556.58	0.00	0.00	0.00	56,520.22	0.00	10,875.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,934.11
		Engineering Design	258.52	0.00	0.00	1,638.34	0.00	0.00	0.00	0.00	14,667.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,564.69
		Environmental	683.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.86
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	380.75	0.00	231.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.84
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	121,437.87	0.00	1,548,423.97	0.00	0.00	0.00	1,083,403.41	0.00	39,470.90	0.00	0.00	0.00	0.00	44,944.95	0.00	0.00	2,837,681.10
		Roadway Maintenance	0.00	935,744.70	348,959.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284,704.41
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	980,293.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980,293.97
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		128,039.78	963,067.33	1,969,940.26	1,638.34	0.00	980,293.97	1,140,304.38	0.00	65,244.97	0.00	0.00	0.00	0.00	44,944.95	0.00	0.00	5,293,473.98

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
4	York	Bridge Construction	0.00	0.00	0.00	1,732,230.36	0.00	0.00	0.00	0.00	1,340,583.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,072,813.52
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,642,964.56	0.00	0.00	0.00	0.00	0.00	1,642,964.56
		Engineering & Inspection	710,912.92	47,260.38	276,938.84	348,884.80	3,561.81	0.00	0.00	0.00	951,935.01	0.00	1,150,659.22	0.00	37,762.46	0.00	0.00	0.00	3,527,915.44
		Engineering Design	600.11	0.00	0.00	417,154.08	0.00	0.00	0.00	0.00	1,412,365.41	0.00	30,825.75	0.00	59.06	0.00	0.00	0.00	1,861,004.41
		Environmental	0.00	0.00	0.00	7,045.32	0.00	0.00	0.00	0.00	7,109.76	0.00	1,284.92	0.00	0.00	0.00	0.00	0.00	15,440.00
		Research & Testing	4,351.65	0.00	(502.14)	(588.51)	0.00	0.00	0.00	0.00	2,245.56	0.00	(2,445.55)	0.00	(137.00)	0.00	0.00	0.00	2,924.01
		Right of Way	6,148.93	0.00	0.00	101,274.79	0.00	0.00	0.00	0.00	1,482,001.46	0.00	325,045.53	0.00	0.00	0.00	0.00	0.00	1,914,470.71
		Road Construction	17,654,007.11	0.00	4,330,061.88	1,903,835.90	428,814.60	0.00	0.00	0.00	8,754,294.60	0.00	0.00	0.00	1,472,216.48	0.00	0.00	0.00	34,543,230.57
		Roadway Maintenance	0.00	1,158,984.01	376,834.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535,818.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.41	49,811.33	0.00	0.00	0.00	0.00	0.00	0.00	50,310.74
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
		Surveys	0.00	0.00	0.00	27,723.67	0.00	0.00	0.00	0.00	15,767.96	186.77	0.00	0.00	0.00	0.00	0.00	0.00	43,678.40
		Traffic Engineering	0.00	0.00	0.00	485.17	0.00	0.00	0.00	0.00	364,255.40	0.00	6,320.64	0.00	0.00	0.00	0.00	0.00	371,061.21
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,346.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,346.78
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,998,258.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,998,258.04
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.76	0.00	0.00	0.00	241.76
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	York Total		18,376,020.72	1,206,244.39	4,983,332.92	4,538,045.58	432,376.41	2,998,258.04	0.00	0.00	14,388,404.51	49,998.10	3,154,655.07	0.00	1,510,142.76	15,000.00	0.00	0.00	51,652,478.50

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
5	Darlington	Bridge Construction	0.00	0.00	0.00	2,048,539.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,048,539.51
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	127,006.70	32,395.07	227,386.13	714,067.66	0.00	0.00	648.95	0.00	247,725.63	0.00	0.00	2,925.83	0.00	0.00	0.00	1,352,155.97
		Engineering Design	0.00	0.00	0.00	11,735.63	0.00	0.00	0.00	0.00	46,677.86	0.00	0.00	0.00	0.00	0.00	0.00	58,413.49
		Environmental	0.00	0.00	0.00	1,213.32	0.00	0.00	0.00	0.00	178.00	0.00	0.00	0.00	0.00	0.00	0.00	1,391.32
		Research & Testing	3,789.62	0.00	3,570.26	(141.73)	0.00	0.00	0.00	0.00	(302.24)	0.00	0.00	0.00	0.00	0.00	0.00	6,915.91
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,424.58	0.00	0.00	0.00	0.00	0.00	0.00	189,424.58
		Road Construction	4,234,121.51	0.00	6,419,492.40	3,472,924.36	0.00	0.00	0.00	0.00	1,222,848.68	0.00	0.00	462.00	0.00	0.00	0.00	15,349,848.95
		Roadway Maintenance	0.00	1,347,494.79	431,334.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,778,829.37
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,263.26	0.00	0.00	0.00	0.00	0.00	0.00	6,263.26
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.71	0.00	0.00	0.00	0.00	0.00	0.00	1,799.71
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	4,873.05	0.00	0.00	0.00	0.00	10,881.99	0.00	0.00	0.00	0.00	0.00	0.00	15,755.04
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,173,920.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173,920.01
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		4,364,917.83	1,379,889.86	7,081,783.37	6,253,211.80	0.00	2,173,920.01	648.95	0.00	1,725,497.47	0.00	0.00	3,387.83	0.00	0.00	0.00	22,983,257.12

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements							
5	Dillon	Bridge Construction	0.00	0.00	0.00	1,400.00	0.00	0.00	300,328.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,728.66
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	549.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.11
		Engineering & Inspection	668,733.38	23,064.51	57,147.24	5,582.87	0.00	0.00	69,628.28	14,695.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838,851.49
		Engineering Design	0.00	0.00	0.00	100,276.70	0.00	0.00	0.00	0.00	67,079.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,356.63
		Environmental	0.00	0.00	0.00	7,783.96	0.00	0.00	0.00	0.00	1,906.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,690.22
		Research & Testing	14,924.81	298.77	2,135.88	0.00	0.00	0.00	632.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,991.63
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,394.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,394.61
		Road Construction	8,018,869.36	0.00	2,131,448.12	22,962.50	0.00	0.00	579,215.97	0.00	1,460.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,753,956.61
		Roadway Maintenance	0.00	869,996.13	385,942.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255,938.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,451.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,451.33
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,705.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,705.67
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	7,304.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,304.70
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,795,058.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,795,058.33
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		8,702,527.55	893,359.41	2,576,673.47	145,310.73	0.00	1,795,058.33	950,354.19	14,695.21	223,998.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,301,977.35

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
5	Florence	Bridge Construction	0.00	0.00	0.00	785,213.98	0.00	0.00	1,085,929.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,871,143.78
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	142,402.86	17,466.29	131,246.59	252,824.89	0.00	0.00	89,295.80	0.00	760,553.89	0.00	847,024.10	0.00	0.00	0.00	0.00	2,240,814.42
		Engineering Design	0.00	0.00	0.00	79,025.06	0.00	0.00	0.00	0.00	1,036.79	0.00	70,932.94	0.00	0.00	0.00	0.00	150,994.79
		Environmental	0.00	0.00	0.00	667.23	0.00	0.00	0.00	0.00	151.50	0.00	0.00	0.00	0.00	0.00	0.00	818.73
		Research & Testing	516.66	0.00	3,932.12	3,697.67	0.00	0.00	0.00	0.00	35.15	0.00	1,772.53	0.00	0.00	0.00	0.00	9,954.13
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,521.45	0.00	22,074.15	0.00	0.00	0.00	0.00	71,595.60
		Road Construction	247,627.81	0.00	8,468,960.08	1,545,907.33	0.00	0.00	2,240.00	0.00	3,887,121.93	0.00	3,408,987.64	0.00	0.00	0.00	0.00	17,560,844.79
		Roadway Maintenance	0.00	1,023,775.23	416,970.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440,745.46
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,500.91	0.00	0.00	0.00	0.00	0.00	0.00	20,500.91
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,992.12	0.00	0.00	0.00	0.00	2,992.12
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,833.28	0.00	0.00	0.00	0.00	2,833.28
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,681,584.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,681,584.90
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Florence Total		390,547.33	1,041,241.52	9,021,109.02	2,667,336.16	0.00	3,681,584.90	1,177,465.60	0.00	4,718,921.62	0.00	4,356,616.76	0.00	0.00	0.00	0.00	27,054,822.91

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
5	Georgetown	Bridge Construction	0.00	0.00	0.00	98,854.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,854.24	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	21,697.61	40,574.79	575,672.85	206,116.99	0.00	0.00	0.00	0.00	38,619.57	70,489.71	0.00	0.00	0.00	0.00	0.00	953,171.52	
		Engineering Design	0.00	0.00	0.00	372,836.12	0.00	0.00	0.00	0.00	2,204.33	0.00	16,609.21	0.00	0.00	0.00	0.00	391,649.66	
		Environmental	0.00	0.00	0.00	177.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.26	
		Research & Testing	8,957.59	1,696.54	6,489.98	2,319.05	0.00	0.00	0.00	0.00	823.00	1,090.01	1,095.46	0.00	0.00	0.00	0.00	22,471.63	
		Right of Way	0.00	0.00	0.00	5,038.06	0.00	0.00	0.00	0.00	0.00	0.00	4,779.86	0.00	0.00	0.00	0.00	9,817.92	
		Road Construction	2,995,459.40	0.00	11,220,198.28	2,993,232.75	0.00	0.00	0.00	0.00	71,443.17	1,947,078.07	0.00	0.00	0.00	0.00	0.00	19,227,411.67	
		Roadway Maintenance	0.00	512,671.51	140,152.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652,823.54	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.17	9,611.74	0.00	0.00	0.00	0.00	0.00	10,777.91	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,657.35	0.00	35,882.40	0.00	0.00	0.00	0.00	64,539.75	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.59	0.00	0.00	0.00	0.00	0.00	0.00	140.59	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,696,661.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,696,661.30	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Georgetown Total		3,026,114.60	554,942.84	11,942,513.14	3,678,574.47	0.00	1,696,661.30	0.00	0.00	143,054.18	2,028,269.53	58,366.93	0.00	0.00	80,414.73	0.00	0.00	23,208,911.72

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety	Operational & Safety						Widenings & New Location
5	Horry	Bridge Construction	0.00	0.00	0.00	2,609,486.78	0.00	0.00	67,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,677,031.78	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	213,076.54	68,052.31	755,188.91	104,087.44	0.00	0.00	5,927.14	60,000.00	1,008,097.86	60,597.42	24,646.10	0.00	0.00	0.00	0.00	2,299,673.72	
		Engineering Design	18,216.74	0.00	0.00	701,029.90	0.00	0.00	0.00	0.00	113,654.22	0.00	378,573.80	0.00	37,144.26	0.00	0.00	1,248,618.92	
		Environmental	0.00	0.00	0.00	150.28	0.00	0.00	0.00	0.00	3,685.28	0.00	15,608.00	0.00	369.19	0.00	0.00	19,812.75	
		Research & Testing	3,250.41	0.00	8,077.44	1,937.20	0.00	0.00	0.00	0.00	(72,988.21)	1,362.06	3,745.28	0.00	0.00	0.00	0.00	(54,615.82)	
		Right of Way	0.00	0.00	0.00	(207,377.57)	0.00	0.00	0.00	0.00	79,497.44	0.00	220,941.62	0.00	0.00	0.00	0.00	93,061.49	
		Road Construction	5,693,278.72	0.00	29,441,628.44	123,037.70	0.00	0.00	0.00	0.00	9,635,165.50	1,620,754.99	41,676.23	0.00	0.00	0.00	0.00	46,555,541.58	
		Roadway Maintenance	0.00	1,524,539.84	349,226.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873,766.34	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,165.74	242,019.41	0.00	0.00	0.00	0.00	0.00	282,185.15	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	11,907.98	0.00	0.00	14,706.28	0.00	0.00	0.00	0.00	111,967.36	0.00	45,617.88	0.00	1,303.53	0.00	0.00	185,503.03	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,819.36	0.00	15,855.54	0.00	0.00	0.00	0.00	30,674.90	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,857.17	0.00	0.00	0.00	0.00	0.00	0.00	9,857.17	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,456,459.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,456,459.94	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,110.00	0.00	0.00	0.00	0.00	0.00	0.00	6,110.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Horry Total		5,939,730.39	1,592,592.15	30,554,121.29	3,347,058.01	0.00	3,456,459.94	73,472.14	60,000.00	10,950,031.72	1,924,733.88	746,664.45	0.00	38,816.98	0.00	0.00	0.00	58,683,680.95

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements	Widenings & New Location					
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	24,087.25	27,882.58	101,123.68	83,798.37	0.00	0.00	(36,114.95)	0.00	268,412.70	0.00	0.00	0.00	0.00	0.00	0.00	469,189.63
		Engineering Design	0.00	0.00	0.00	35,344.73	0.00	0.00	0.00	0.00	37,642.52	0.00	0.00	0.00	0.00	0.00	0.00	72,987.25
		Environmental	0.00	0.00	0.00	13,492.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,492.75
		Research & Testing	0.00	0.00	137.00	8,804.46	0.00	0.00	(7,844.46)	0.00	960.75	0.00	0.00	0.00	0.00	0.00	0.00	2,057.75
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,711.70	0.00	0.00	0.00	0.00	0.00	0.00	15,711.70
		Road Construction	7,824.41	0.00	2,013,818.99	172,642.32	0.00	0.00	0.00	0.00	2,156,211.26	0.00	0.00	0.00	0.00	0.00	0.00	4,350,496.98
		Roadway Maintenance	0.00	1,090,719.77	376,916.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467,636.11
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,330.97	0.00	0.00	0.00	0.00	0.00	0.00	19,330.97
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,428.52	0.00	0.00	0.00	0.00	0.00	0.00	10,428.52
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,013.73	0.00	0.00	0.00	0.00	0.00	0.00	7,013.73
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,388,833.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,388,833.21
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		31,911.66	1,118,602.35	2,491,996.01	314,082.63	0.00	2,388,833.21	(43,959.41)	0.00	2,515,712.15	0.00	0.00	0.00	0.00	0.00	0.00	8,817,178.60

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements							
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	646,893.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646,893.28
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	1,651.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,651.53
		Engineering & Inspection	28,170.33	64,865.36	69,424.61	0.00	0.00	0.00	135,962.17	150,049.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,472.03
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	323.35	0.00	0.00	0.00	0.00	0.00	283.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.05
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	2,064,812.93	0.00	0.00	0.00	1,221,726.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,286,539.65
		Roadway Maintenance	0.00	1,009,096.55	308,013.73	0.00	0.00	0.00	0.00	382,192.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699,303.05
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	379.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.81
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	2,118.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118.76
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,824,014.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,824,014.33
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		28,493.68	1,073,961.91	2,442,251.27	0.00	0.00	1,824,014.33	2,009,015.97	532,242.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,909,979.49

South Carolina Department of Transportation

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Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Widenings & New Location	IMTF Widenings & New Location						
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	25,676.39	268.40	51,498.89	0.00	0.00	0.00	0.00	185.77	19,328.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,957.61
		Engineering Design	0.00	0.00	0.00	115,678.61	0.00	0.00	0.00	0.00	0.00	0.00	153,857.32	0.00	0.00	0.00	0.00	0.00	269,535.93
		Environmental	0.00	0.00	0.00	3,862.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,862.56
		Research & Testing	850.08	(46.00)	2,131.00	0.00	0.00	0.00	0.00	0.00	1,664.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,599.98
		Right of Way	0.00	0.00	0.00	4,396.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,396.61
		Road Construction	0.00	0.00	3,278,752.89	0.00	0.00	0.00	0.00	0.00	48,140.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,326,893.42
		Roadway Maintenance	0.00	112,482.52	20,954.88	0.00	0.00	0.00	0.00	14,081.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,519.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	52.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.77
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,038.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,038.50
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976.52
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,978,889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,978,889.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Williamsburg Total		26,526.47	112,704.92	3,353,337.66	123,990.55	0.00	1,978,889.00	0.00	14,267.67	160,148.61	0.00	153,857.32	0.00	0.00	0.00	0.00	0.00	5,923,722.20

South Carolina Department of Transportation

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Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety	Operational & Safety						Widenings & New Location
6	Beaufort	Bridge Construction	0.00	0.00	0.00	13,099,000.00	0.00	0.00	0.00	0.00	0.00	0.00	229,294.23	0.00	0.00	0.00	0.00	13,328,294.23	
		Bridge Inspection	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	3,684.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,684.74	
		Engineering & Inspection	37,219.53	83,965.33	229,238.27	2,350,816.82	0.00	0.00	0.00	0.00	8,003.37	0.00	57,297.38	0.00	18,576.97	0.00	0.00	0.00	2,785,117.67
		Engineering Design	0.00	0.00	0.00	2,902,468.13	0.00	0.00	0.00	0.00	3,220.20	0.00	0.00	0.00	5,807.61	0.00	0.00	0.00	2,911,495.94
		Environmental	0.00	0.00	0.00	15,051.10	0.00	0.00	0.00	0.00	1,145.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,196.61
		Research & Testing	241.94	471.01	794.40	(4,312.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,233.00)	0.00	0.00	0.00	(4,037.65)
		Right of Way	0.00	0.00	0.00	719.12	0.00	0.00	0.00	0.00	37,298.30	0.00	5,310.12	0.00	315.34	0.00	0.00	0.00	43,642.88
		Road Construction	179,139.50	0.00	5,349,955.09	4,689,280.40	0.00	0.00	0.00	0.00	166,555.45	0.00	(229,294.23)	0.00	160,869.06	0.00	0.00	0.00	10,316,505.27
		Roadway Maintenance	0.00	582,757.43	177,956.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760,714.42
		Safety	0.00	0.00	0.00	496.10	0.00	0.00	0.00	0.00	175,251.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,747.11
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	864.38	0.00	0.00	0.00	0.00	849.32	0.00	(57,297.38)	0.00	0.00	0.00	0.00	0.00	(55,583.68)
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,850,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850,257.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	(1,284,750.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,284,750.00)
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Beaufort Total		216,600.97	667,193.77	5,757,944.75	21,775,168.79	0.00	1,850,257.00	0.00	0.00	392,323.16	0.00	5,310.12	0.00	184,335.98	0.00	0.00	0.00	30,849,134.54

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
6	Berkeley	Bridge Construction	0.00	0.00	0.00	777,760.24	0.00	0.00	1,092,028.12	0.00	1,544,074.33	0.00	0.00	0.00	0.00	0.00	0.00	3,413,862.69	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	144,214.42	57,013.79	110,241.39	195,262.34	0.00	0.00	0.00	0.00	1,566,147.19	0.00	908,966.37	0.00	0.00	0.00	0.00	2,981,845.50	
		Engineering Design	0.00	0.00	0.00	17,393.00	0.00	0.00	0.00	0.00	190,362.93	0.00	1,107,301.16	0.00	87,286.38	0.00	0.00	1,402,343.47	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,952.51	887.43	9,697.55	0.00	0.00	0.00	0.00	17,537.49	
		Research & Testing	1,632.05	(161.85)	1,077.99	(181.00)	0.00	0.00	0.00	0.00	(3,743.03)	0.00	11,732.35	0.00	0.00	0.00	0.00	10,356.51	
		Right of Way	0.00	0.00	0.00	1,643.17	0.00	0.00	0.00	0.00	66,217.79	0.00	220,145.11	0.00	148.50	0.00	0.00	288,154.57	
		Road Construction	1,927,080.09	0.00	4,789,711.55	1,536,108.60	0.00	0.00	0.00	0.00	14,653,027.69	0.00	7,269,905.40	0.00	0.00	0.00	0.00	30,175,833.33	
		Roadway Maintenance	0.00	1,170,031.67	200,700.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370,732.04	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,499.48	235,920.10	8,159.40	0.00	225.50	0.00	0.00	393,804.48	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,156.47	0.00	230.87	0.00	0.00	0.00	0.00	2,387.34	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,912.31	0.00	3,668.55	0.00	326.40	0.00	0.00	28,907.26	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,872,867.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872,867.49	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,794.21	0.00	11,534.46	0.00	0.00	0.00	0.00	58,328.67	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Berkeley Total		2,072,926.56	1,226,883.61	5,101,731.30	2,527,986.35	0.00	2,872,867.49	1,092,028.12	0.00	18,246,401.88	236,807.53	9,551,341.22	0.00	87,986.78	0.00	0.00	0.00	43,016,960.84

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District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					
6	Charleston	Bridge Construction	0.00	0.00	0.00	7,365,764.58	475,048.68	0.00	0.00	0.00	512,098.85	0.00	0.00	0.00	0.00	0.00	0.00	8,352,912.11
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,954.46	0.00	259,838.91	0.00	0.00	0.00	0.00	281,793.37
		Engineering & Inspection	50,930.53	40,781.59	363,730.59	1,156,580.95	68,977.04	0.00	203,661.29	0.00	489,917.23	76,675.16	0.00	0.00	8,370.99	177.75	0.00	2,459,803.12
		Engineering Design	0.00	0.00	0.00	248,077.56	0.00	0.00	0.00	0.00	4,890,193.25	0.00	9,831.38	0.00	8,791.36	16,872.01	0.00	5,173,765.56
		Environmental	0.00	0.00	0.00	11,942.48	0.00	0.00	0.00	0.00	53,268.74	0.00	14,893.09	0.00	1,506.93	0.00	0.00	81,611.24
		Research & Testing	0.00	(320.00)	(59.98)	4,485.12	0.00	0.00	0.00	0.00	1,205.00	(816.87)	0.00	0.00	0.00	0.00	0.00	4,493.27
		Right of Way	0.00	0.00	0.00	340.82	0.00	0.00	0.00	0.00	386,683.52	0.00	5,607.92	0.00	0.00	0.00	0.00	392,632.26
		Road Construction	593,760.76	0.00	11,960,347.37	3,882,339.65	320,313.28	0.00	0.00	0.00	5,050,764.83	4,130,237.14	0.03	0.00	(50,796.80)	0.00	0.00	25,886,966.26
		Roadway Maintenance	0.00	2,462,622.22	810,757.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,273,380.01
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,183.82	3,379.91	0.00	0.00	0.00	0.00	0.00	6,563.73
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	32.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.98
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,821.09	0.00	1,853.38	0.00	541.20	0.00	0.00	220,215.67
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,178.28	0.00	16,178.28
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	5,357,538.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,357,538.44
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,951.29	0.00	0.00	0.00	1,951.29
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Charleston Total		644,691.29	2,503,083.81	13,134,775.77	12,669,564.14	864,339.00	5,357,538.44	203,661.29	0.00	11,642,090.79	4,209,475.34	292,024.71	0.00	(29,635.03)	33,228.04	0.00	51,524,837.59

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District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements							
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	129,069.51	50,435.41	128,015.59	1,688.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,208.70
		Engineering Design	38,629.85	0.00	0.00	122,591.67	128,084.88	0.00	0.00	0.00	3,676.74	0.00	0.00	0.00	4,081.50	0.00	0.00	0.00	297,064.64
		Environmental	61,219.04	0.00	0.00	946.76	20,749.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.68	0.00	0.00	0.00	83,461.28
		Research & Testing	(6,014.00)	648.01	8,445.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,079.26
		Right of Way	0.00	0.00	0.00	557.70	11,333.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,891.41
		Road Construction	1,177,297.90	0.00	3,892,513.66	0.00	0.00	0.00	0.00	0.00	237,712.00	0.00	0.00	0.00	373,960.05	0.00	0.00	0.00	5,681,483.61
		Roadway Maintenance	0.00	853,815.08	349,490.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203,305.70
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,614.61	71,126.70	0.00	0.00	0.00	0.00	0.00	0.00	88,741.31
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	114,293.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,574.33	0.00	0.00	0.00	0.00	0.00	0.00	148,867.90
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.78	0.00	0.00	0.00	354.78
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,966,211.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,966,211.28
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Colleton Total		1,514,495.87	904,898.50	4,378,465.12	125,784.32	160,168.39	2,966,211.28	0.00	0.00	259,003.35	105,701.03	0.00	0.00	378,942.01	0.00	0.00	0.00	10,793,669.87

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District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
6	Dorchester	Bridge Construction	0.00	0.00	0.00	1,957,351.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957,351.99	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	183,233.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,233.63	
		Engineering & Inspection	51,854.62	64,796.26	170,043.75	201,279.61	0.00	0.00	184.23	0.00	32,308.97	0.00	0.00	0.00	0.00	0.00	0.00	520,467.44	
		Engineering Design	4,082.02	0.00	0.00	89,759.83	0.00	0.00	0.00	0.00	8,984.71	0.00	1,357,118.30	0.00	3,318.38	3,068.54	0.00	1,466,331.78	
		Environmental	0.00	0.00	0.00	17,587.90	0.00	0.00	0.00	0.00	240.12	8,040.23	14,999.61	0.00	0.00	0.00	0.00	40,867.86	
		Research & Testing	0.00	318.84	61.00	(158.14)	0.00	0.00	0.00	0.00	178.05	0.00	0.00	0.00	0.00	0.00	0.00	399.75	
		Right of Way	0.00	0.00	0.00	35,493.95	0.00	0.00	0.00	0.00	248,354.47	0.00	432,083.46	0.00	999.04	0.00	0.00	716,930.92	
		Road Construction	(35,526.75)	0.00	5,138,205.29	2,002,168.01	0.00	0.00	0.00	0.00	1,505,102.49	0.00	0.00	0.00	0.00	0.00	0.00	8,609,949.04	
		Roadway Maintenance	0.00	1,540,294.92	203,805.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,744,100.16	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,804.87	288,511.26	0.00	0.00	0.00	0.00	0.00	352,316.13	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	895.93	0.00	0.00	0.00	0.00	0.00	29,563.45	0.00	0.00	0.00	0.00	0.00	30,459.38	
		Traffic Engineering	338.26	0.00	0.00	4,914.30	0.00	0.00	0.00	0.00	11,573.10	0.00	1,582.50	0.00	0.00	512.58	0.00	18,920.74	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,734,509.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734,509.35	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	88,350.00	0.00	0.00	0.00	0.00	1,676,350.00	0.00	0.00	0.00	0.00	0.00	0.00	1,764,700.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Dorchester Total		20,748.15	1,605,410.02	5,512,115.28	4,580,877.01	0.00	1,734,509.35	184.23	0.00	3,546,896.78	326,114.94	1,805,783.87	0.00	4,317.42	3,581.12	0.00	0.00	19,140,538.17

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety	Operational & Safety						Widenings & New Location
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	243,919.65	66,940.41	220,414.79	(11,448.68)	0.00	0.00	0.00	0.00	439,846.85	394,291.72	0.00	0.00	0.00	0.00	0.00	0.00	1,353,964.74
		Engineering Design	22,107.85	0.00	0.00	0.00	138,434.67	0.00	0.00	0.00	153,250.06	0.00	174,207.61	0.00	4,660.38	0.00	0.00	0.00	492,660.57
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.46	60.01	0.00	0.00	0.00	0.00	0.00	646.47
		Research & Testing	(743.40)	0.00	1,968.25	0.00	0.00	0.00	0.00	0.00	0.00	1,125.39	0.00	0.00	0.00	0.00	0.00	0.00	2,350.24
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,524.04	0.00	0.00	0.00	0.00	0.00	35,524.04
		Road Construction	5,718,762.38	0.00	4,164,548.63	0.00	0.00	0.00	0.00	0.00	53,441.95	2,235,298.18	0.00	0.00	0.00	0.00	0.00	0.00	12,172,051.14
		Roadway Maintenance	0.00	653,210.70	168,477.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821,688.58
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,364.71	0.00	0.00	0.00	0.00	0.00	0.00	231,364.71
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,029.78	0.00	0.00	0.00	0.00	0.00	7,029.78
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,447.06	0.00	0.00	0.00	0.00	0.00	9,447.06
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,640.75	0.00	0.00	0.00	0.00	0.00	19,640.75
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,934.90	0.00	0.00	0.00	0.00	0.00	17,934.90
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,583,269.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,583,269.48
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(457,750.00)	0.00	0.00	0.00	0.00	0.00	(457,750.00)
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		5,984,046.48	720,151.11	4,555,409.55	(11,448.68)	138,434.67	1,583,269.48	0.00	0.00	646,538.86	2,862,666.46	(193,905.85)	0.00	4,660.38	0.00	0.00	0.00	16,289,822.46

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					
7	Aiken	Bridge Construction	0.00	0.00	0.00	504,923.19	0.00	0.00	0.00	0.00	512,655.28	0.00	0.00	0.00	0.00	0.00	0.00	1,017,578.47
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,337.10	0.00	0.00	0.00	0.00	45,337.10
		Engineering & Inspection	39,641.67	38,937.00	312,783.60	138,462.94	0.00	0.00	0.00	0.00	433,098.44	1,305.02	164,566.32	0.00	66,285.43	0.00	0.00	1,195,080.42
		Engineering Design	1,601.96	0.00	0.00	2,097,800.23	139,921.92	0.00	0.00	0.00	462,344.66	0.00	265,732.89	0.00	751.54	0.00	0.00	2,968,153.20
		Environmental	(0.00)	0.00	0.00	4,407.15	8,543.50	0.00	0.00	0.00	36,052.04	0.00	180,956.77	0.00	0.00	0.00	0.00	229,959.46
		Research & Testing	354.88	495.34	1,769.50	409.46	0.00	0.00	0.00	0.00	7,023.44	0.00	8,565.18	0.00	(881.00)	0.00	0.00	17,736.80
		Right of Way	0.00	0.00	0.00	76,893.22	0.00	0.00	0.00	0.00	140,874.21	0.00	1,296,235.92	0.00	0.00	0.00	0.00	1,514,003.35
		Road Construction	290,760.27	0.00	4,072,467.59	981,621.14	0.00	0.00	0.00	0.00	2,362,729.65	14,501.40	2,498,688.15	0.00	484,394.12	0.00	0.00	10,705,162.32
		Roadway Maintenance	0.00	451,970.58	123,400.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575,371.45
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,764.41	0.00	0.00	0.00	0.00	0.00	0.00	13,764.41
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	38,059.19	0.00	0.00	0.00	34,561.05	65,202.11	11,047.50	0.00	0.00	0.00	0.00	148,869.85
		Traffic Engineering	(0.00)	0.00	0.00	1,500.81	451.55	0.00	0.00	0.00	101,243.20	0.00	17,679.84	0.00	0.00	0.00	0.00	120,875.40
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,558,023.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,558,023.32
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,520.38	0.00	0.00	0.00	0.00	8,520.38
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
	Aiken Total		332,358.78	491,402.92	4,510,421.56	3,806,018.14	186,976.16	3,558,023.32	0.00	0.00	4,104,346.38	81,008.53	4,497,330.05	0.00	750,550.09	0.00	0.00	22,318,435.93

South Carolina Department of Transportation

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Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
7	Allendale	Bridge Construction	0.00	0.00	0.00	(27,959.77)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27,959.77)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,048.50	105,147.26	99,480.85	27,959.77	0.00	0.00	0.00	0.00	41,546.97	0.00	0.00	290,863.90	78.55	0.00	0.00	566,125.80
		Engineering Design	9,644.97	0.00	0.00	42.94	0.00	0.00	0.00	0.00	99,344.46	0.00	0.00	749.06	0.00	0.00	0.00	109,781.43
		Environmental	2,310.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.88	0.00	0.00	0.00	0.00	0.00	0.00	3,083.26
		Research & Testing	0.00	571.91	668.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	2,490.73
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,953.12	0.00	0.00	0.00	0.00	0.00	0.00	18,953.12
		Road Construction	0.00	0.00	1,881,589.69	0.00	0.00	0.00	0.00	0.00	176,631.17	0.00	0.00	1,623,265.31	0.00	0.00	0.00	3,681,486.17
		Roadway Maintenance	0.00	1,254,018.59	59,354.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313,372.94
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	670.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,490.05	0.00	0.00	0.00	0.00	0.00	0.00	117,160.90
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	770,125.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770,125.17
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allendale Total		13,674.70	1,359,737.76	2,041,093.71	42.94	0.00	770,125.17	0.00	0.00	453,738.65	0.00	0.00	1,916,128.27	78.55	0.00	0.00	6,554,619.75

South Carolina Department of Transportation

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District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
7	Bamberg	Bridge Construction	0.00	0.00	0.00	117,667.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,667.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	7,160.21	153,256.35	202,042.39	149,100.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511,559.89
		Engineering Design	0.00	0.00	0.00	579,887.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,150.80	246.24	0.00	0.00	647,284.77
		Environmental	0.00	0.00	0.00	8,459.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,923.64	0.00	0.00	0.00	17,382.86
		Research & Testing	0.00	549.00	336.79	1,857.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,743.34
		Right of Way	0.00	0.00	0.00	1,623.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,160.37	0.00	0.00	0.00	6,784.15
		Road Construction	0.00	0.00	2,465,672.80	498,026.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,963,698.94
		Roadway Maintenance	0.00	1,114,162.64	148,536.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,262,698.69
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.52	0.00	0.00	0.00	236.52
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	753,170.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753,170.34
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		7,160.21	1,267,967.99	2,816,588.03	1,356,622.41	0.00	753,170.34	0.00	0.00	0.00	0.00	0.00	141,471.33	246.24	0.00	0.00	6,343,226.55

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	6,530.07	132,617.78	239,382.67	0.00	0.00	0.00	0.00	0.00	12,019.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,550.27
		Engineering Design	184.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,938.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,122.54
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.78
		Research & Testing	0.00	(477.46)	376.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.64)
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,141.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,141.40
		Road Construction	1,001.43	0.00	3,243,662.02	0.00	0.00	0.00	0.00	0.00	234,903.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,479,567.22
		Roadway Maintenance	0.00	1,015,781.66	118,570.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,352.53
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,169.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,169.99
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	866,185.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866,185.94
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		7,715.72	1,147,921.98	3,601,992.38	0.00	0.00	866,185.94	0.00	0.00	621,489.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,245,305.03

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,060.50	78,122.37	91,507.20	0.00	0.00	0.00	0.00	35,641.73	5,776.11	0.00	0.00	0.00	0.00	0.00	0.00	212,107.91
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	1,291.49	(373.91)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.58
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	343.18	0.00	3,089,415.38	0.00	0.00	0.00	0.00	0.00	45,358.16	0.00	0.00	0.00	0.00	0.00	0.00	3,135,116.72
		Roadway Maintenance	0.00	1,421,234.91	186,502.91	0.00	0.00	0.00	0.00	474,008.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,081,745.91
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	996,861.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996,861.49
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		1,403.68	1,500,648.77	3,367,051.58	0.00	0.00	996,861.49	0.00	509,649.82	51,134.27	0.00	0.00	0.00	0.00	0.00	0.00	6,426,749.61

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location					
7	Clarendon	Bridge Construction	0.00	0.00	0.00	944,862.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,862.19
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	320,425.17	61,541.55	143,233.36	191,608.09	0.00	0.00	207.97	808,374.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,391.11
		Engineering Design	0.00	0.00	0.00	13,202.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,202.82
		Environmental	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
		Research & Testing	(555,031.23)	334.84	66,007.26	(1,305.16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(489,994.29)
		Right of Way	0.00	0.00	0.00	115.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.67
		Road Construction	5,641,009.52	0.00	4,097,484.23	702,763.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,441,257.30
		Roadway Maintenance	0.00	1,348,715.33	198,169.58	0.00	0.00	0.00	0.00	(492.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546,391.95
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,809,546.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,809,546.76
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		5,406,403.46	1,410,591.72	4,504,894.43	1,851,372.16	0.00	1,809,546.76	207.97	807,882.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,790,898.51

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements	Widenings & New Location						IMTF Widenings & New Location
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	85,847.78	160,966.13	217,833.80	0.00	0.00	0.00	31,364.26	0.00	0.00	0.00	57,844.65	0.00	0.00	0.00	0.00	553,856.62	
		Engineering Design	0.00	0.00	0.00	267,203.24	0.00	0.00	946.42	0.00	0.00	0.00	0.00	12,869.36	0.00	0.00	0.00	281,019.02	
		Environmental	0.00	0.00	0.00	823.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.59	
		Research & Testing	(514.06)	0.00	521.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.10	
		Right of Way	0.00	0.00	0.00	278.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.85	
		Road Construction	366,246.56	0.00	5,356,015.52	0.00	0.00	0.00	255,557.99	0.00	0.00	0.00	72,109.85	0.00	0.00	0.00	0.00	6,049,929.92	
		Roadway Maintenance	0.00	966,074.68	197,503.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163,578.10	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	39.57	0.00	0.00	0.00	0.00	0.00	163,571.24	0.00	0.00	0.00	0.00	0.00	163,610.81	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,205,825.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205,825.09	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Hampton Total		451,580.28	1,127,040.81	5,771,873.90	268,345.25	0.00	1,205,825.09	287,868.67	0.00	0.00	163,571.24	129,954.50	0.00	12,869.36	0.00	0.00	0.00	9,418,929.10

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements								
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,323,735.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323,735.99
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Holly Hill Total		0.00	0.00	0.00	0.00	0.00	1,323,735.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323,735.99

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements							
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	8,352.15	0.00	0.00	861,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869,552.15
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	(33,934.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33,934.32)
		Engineering & Inspection	37,509.64	196,076.85	399,602.97	0.00	0.00	0.00	175,506.30	0.00	295,358.69	159,040.29	0.00	0.00	36,194.00	0.00	0.00	0.00	1,299,288.74
		Engineering Design	289.83	0.00	0.00	181,872.05	0.00	0.00	0.00	0.00	941,611.28	0.00	0.00	108,180.24	0.00	0.00	0.00	0.00	1,231,953.40
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,897.13	0.00	0.00	9,202.86	0.00	0.00	0.00	0.00	18,099.99
		Research & Testing	627.73	260.90	4,681.10	0.00	0.00	0.00	252.83	0.00	11,572.79	2,290.93	0.00	0.00	(214.00)	0.00	0.00	0.00	19,472.28
		Right of Way	0.00	0.00	0.00	278.85	0.00	0.00	0.00	0.00	41,899.88	0.00	0.00	2,540.95	0.00	0.00	0.00	0.00	44,719.68
		Road Construction	316,774.40	0.00	12,595,164.63	0.00	0.00	0.00	609,117.60	0.00	2,889,445.35	5,604,116.89	0.00	0.00	810,857.43	0.00	0.00	0.00	22,825,476.30
		Roadway Maintenance	0.00	2,325,407.16	588,075.50	0.00	0.00	0.00	0.00	329,605.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,243,088.25
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,125.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,125.98
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,651.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,651.47
		Traffic Engineering	0.00	0.00	0.00	471.07	0.00	0.00	0.00	0.00	12,006.03	0.00	0.00	671.70	0.00	0.00	0.00	0.00	13,148.80
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,207,796.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,207,796.87
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		355,201.60	2,521,744.91	13,587,524.20	190,974.12	0.00	2,207,796.87	1,612,142.41	329,605.59	4,344,568.60	5,765,448.11	0.00	0.00	967,433.18	0.00	0.00	0.00	31,882,439.59

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 6/30/2020

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF		Enhancement	Other	IMTF Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
Statewide	Statewide	Bridge Construction	0.00	0.00	0.00	19,623,738.60	0.00	1,066,938.00	0.00	334,939.75	0.00	4,150,771.57	0.00	0.00	0.00	0.00	25,176,387.92	
		Bridge Inspection	0.00	0.00	0.00	2,006,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,937,363.54	0.00	0.00	32,944,163.54	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756,825.85	0.00	0.00	756,825.85	
		Design Build	0.00	0.00	0.00	0.00	0.00	34,090.97	0.00	3,328,094.38	0.00	2,135,646.98	0.00	0.00	0.00	0.00	5,497,832.33	
		Engineering & Inspection	496,853.31	0.00	0.00	3,314,713.31	0.00	12,934,685.65	2,107.88	1,783,160.26	210,794.90	7,345,579.75	0.00	51,115.24	1,650,972.54	0.00	355.81	27,790,338.65
		Engineering Design	633,585.51	0.00	894,041.67	2,300,561.31	0.00	1,439.83	0.00	4,337,232.05	0.00	2,801,711.44	0.00	33,178.56	2,607,391.54	0.00	0.00	13,609,141.91
		Environmental	3,948.19	0.00	125.00	31,587.47	0.00	0.00	0.00	32,311.05	373.65	14,107.89	0.00	475.01	43,327.42	0.00	0.00	126,255.68
		Research & Testing	43,014.38	0.00	0.00	28,322.13	0.00	1,788.61	0.00	23,964.03	1,031.80	4,893.17	0.00	0.00	0.00	0.00	103,014.12	
		Right of Way	268.96	0.00	0.00	7,701.90	0.00	334.08	0.00	7,439,946.97	0.00	12,889,524.97	0.00	27,860.68	45,460.59	0.00	0.00	20,411,098.15
		Road Construction	14,732,292.68	0.00	0.00	9,294,640.03	42,706.48	928,043.10	0.00	30,895,431.55	9,060,500.71	147,241,882.45	3,607,040.31	69,618.67	2,482,987.00	0.00	0.00	218,355,142.98
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	160,760.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,760.64	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707,633.97	794,316.24	0.00	0.00	0.00	482,686.92	0.00	0.00	2,984,637.13
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,364,601.73	0.00	0.00	0.00	0.00	5,413,807.70	0.00	0.00	6,778,409.43
		Surveys	31,556.22	0.00	0.00	222.62	0.00	0.00	0.00	1,016,677.03	210,668.42	10,865.78	0.00	292.12	0.00	0.00	1,270,282.19	
		Traffic Engineering	2,835.53	0.00	0.00	91,063.45	0.00	0.00	0.00	6,798,815.66	0.00	20,184.73	0.00	0.00	2,355,428.39	0.00	0.00	9,268,327.76
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,364,344.24	0.00	0.00	0.00	0.00	997,830.31	0.00	0.00	9,362,174.55
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,717.38	0.00	0.00	0.00	0.00	9,203,713.57	0.00	0.00	9,597,430.95
		Utilities & Railroad Coordination	(682.54)	0.00	3,962.63	1,706.48	0.00	0.00	0.00	1,450.55	272.83	10,620.57	0.00	0.00	0.00	10,202.77	0.00	27,533.29
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.79	0.00	0.00	0.00	0.00	0.00	0.00	215.79	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,937.64	0.00	0.00	313,937.64
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,500.00	1,992,050.79	0.00	0.00	2,039,550.79
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Statewide Total		15,943,672.24	0.00	898,129.30	36,701,057.30	42,706.48	14,967,320.24	162,868.52	67,822,536.39	10,277,958.55	176,625,789.30	3,607,040.31	230,040.28	59,283,783.80	10,202.77	355.81	386,573,461.29