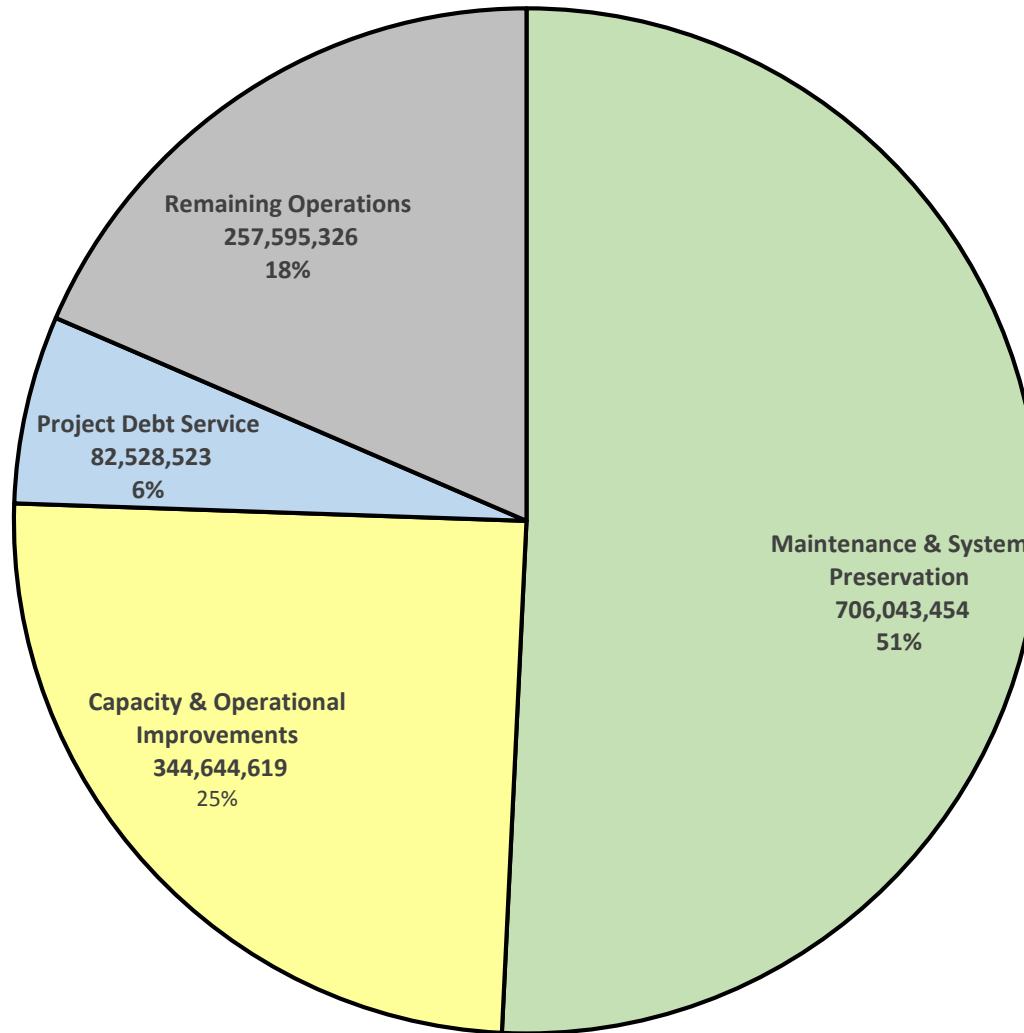


# South Carolina Department of Transportation

## SFY 2016 Expenditures by Program



## South Carolina Department of Transportation Expenditures by Program

	SFY 2015	SFY 2016
Bridge	115,897,572	144,903,829
Rehabilitation & Resurfacing	187,678,131	202,298,484
Operational & Safety Improvements	142,201,125	145,825,061
Widenings & New Location	122,412,947	144,980,393
Enhancement	11,334,329	12,438,031
Other	23,284,059	27,579,619
NFA - Rehabilitation & Resurfacing	90,330,456	121,911,688
NFA - Emergency Repair / Replacement		6,589,025
NFA - Other		1,237,914
Field Maintenance	104,968,304	139,800,553
Emergency Repair / Replacement		45,409,666
NFA - Bridge	664,687	443
Project Debt Service	82,603,629	82,528,523
Port Access Road	3,525,102	23,689,033
Volvo Interchange		528,802
SIB One Cent Equivalent	27,977,997	28,383,415
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(11,318,645)	(22,313,716)
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)		
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)		
Engineering Admin & Project Management	80,605,191	83,812,109
Maintenance Personal Services	87,429,676	97,396,003
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(46,983,472)	(52,266,236)
Land and Buildings	1,316,191	1,648,163
General	37,629,509	40,628,812
Toll Operations	8,269,517	6,814,938
Mass Transit	24,384,411	27,368,062
Employer Contrib. (approx. 50% associated with Maint. Personal svcs)	73,389,949	79,619,308
	1,167,600,664	1,390,811,921

Maintenance and System Preservation are colored in green

Capacity and Operational Improvements are colored in yellow

Approximately 50% of these costs are associated with Maintenance and System Preservation

## South Carolina Department of Transportation

### SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

Major Funded Program	Rehabilitation & Safety		Operational & Safety		Enhancement	Other	NFA - Rehabilitation & Safety		NFA - Emergency		Field Maintenance	Emergency Repair / Replacement		Grand Total
	Bridge	Resurfacing	Improvements	Widenings & New Location			Resurfacing	NFA - Bridge	Repair /	NFA - Other		Repair /	Replacement	
Bridge Construction	91,878,370.57	5,865,327.08	19,859,610.10	8,223,701.56	1,101,826.95	35,320.48	0.00	0.00	0.00	0.00	0.00	13,813,054.95	140,777,211.69	
Bridge Inspection	953,060.10	0.00	0.00	0.00	0.00	2,917,143.86	0.00	0.00	0.00	0.00	0.00	0.00	3,870,203.96	
Business Development	0.00	0.00	0.00	0.00	0.00	566,860.70	0.00	0.00	0.00	0.00	0.00	0.00	566,860.70	
Design Build	1,481,763.83	1,771,158.22	20,092.32	1,420,241.94	0.00	1,905.57	0.00	0.00	0.00	0.00	0.00	526,996.62	5,222,158.50	
Engineering & Inspection	(20,429,318.83)	5,584,695.78	8,589,436.90	3,348,138.74	624,611.45	1,015,973.77	3,934,229.68	26,854.29	400,334.95	2,711.06	0.00	1,122,968.04	4,220,635.83	
Engineering Design	8,529,774.22	950,973.22	4,671,750.31	6,754,509.58	1,479,316.08	1,684,851.82	0.00	0.00	0.00	0.00	0.00	319,153.00	24,390,328.23	
Environmental	768,600.54	119,545.52	270,091.33	2,018,160.98	46,268.84	594,653.97	0.00	0.00	0.00	0.00	0.00	2,237.74	3,819,558.92	
Local Public Agency Passthrough	536.04	2,740,038.50	(760,811.53)	(16,263,960.43)	1,051,012.74	5,190.98	0.00	0.00	0.00	0.00	0.00	(5,000.00)	(13,232,993.70)	
Research & Testing	1,027,547.11	536,349.17	663,961.06	1,328,319.37	45,117.04	17,172.33	566,464.64	0.00	33,443.30	260.00	0.00	309,150.26	4,527,784.28	
Right of Way	2,025,256.68	17,946.54	5,766,667.04	28,189,503.08	1,808,669.61	103,215.47	0.00	0.00	2,643.98	0.00	0.00	2,938.48	37,916,840.88	
Road Construction	58,263,700.30	184,225,028.57	81,056,161.36	106,567,516.70	5,728,536.80	(146,675.73)	0.00	0.00	0.00	0.00	0.00	29,262,311.00	464,956,579.00	
Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	117,410,993.64	(26,411.49)	6,152,602.42	1,234,943.20	0.00	0.00	124,772,127.77	
Safety	176.22	2,900.00	2,630,786.08	0.00	0.00	187,750.95	0.00	0.00	0.00	0.00	0.00	0.00	2,821,613.25	
State Planning & Research	0.00	12,017.80	0.00	0.00	0.00	10,871,144.71	0.00	0.00	0.00	0.00	0.00	0.00	10,883,162.51	
Surveys	463,857.46	460,741.90	987,560.83	507,039.55	469,243.81	50,528.27	0.00	0.00	0.00	0.00	0.00	54,699.76	2,993,671.58	
Traffic Engineering	67,185.82	6,339.78	10,480,829.73	2,861,384.28	19,269.63	823,290.82	0.00	0.00	0.00	0.00	0.00	874.97	14,259,175.03	
Traffic Mgmt Center/SHEP	0.00	0.00	11,576,910.92	0.00	0.00	351,175.67	0.00	0.00	0.00	0.00	0.00	0.00	11,928,086.59	
Transportation Planning	0.00	0.00	0.00	0.00	0.00	8,499,917.09	0.00	0.00	0.00	0.00	0.00	0.00	8,499,917.09	
Winter Storm	0.00	6,007.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,007.66	
Utilities & Railroad Coordination	14,774.21	1,594.76	12,014.51	17,340.10	1,267.30	198.00	0.00	0.00	0.00	0.00	0.00	281.12	47,470.00	
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,800,553.23	0.00	139,800,553.23	
Guardrail	(141,876.59)	(2,005.12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(143,881.71)	
CTC Reimburse	0.00	(175.59)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(175.59)	
LPA Administration	421.66	0.00	0.00	8,497.36	62,891.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,810.10	
<b>Grand Total</b>	<b>144,903,829.34</b>	<b>202,298,483.79</b>	<b>145,825,060.96</b>	<b>144,980,392.81</b>	<b>12,438,031.33</b>	<b>27,579,618.73</b>	<b>121,911,687.96</b>	<b>442.80</b>	<b>6,589,024.65</b>	<b>1,237,914.26</b>	<b>139,800,553.23</b>	<b>45,409,665.94</b>	<b>992,974,705.80</b>	

Maintenance and System Preservation are colored in green  
 Capacity and Operational Improvements are colored in yellow  
 Approximately 50% of these costs are associated with Maintenance and System Preservation

Project Debt Service	82,528,523.21
Port Access Road	23,689,033.48
Volvo Interchange	528,802.48
SIB One Cent Equivalent	28,383,414.51
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(22,313,716.19)
Engineering Admin & Project Management	83,812,108.65
Maintenance Personal Services	97,396,002.83
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(52,266,236.45)
Land and Buildings	1,648,162.94
General	40,628,812.19
Toll Operations	6,814,937.90
Mass Transit	27,368,061.88
Employer Contrib. (approx. 50% associated with Maint. Personal svcs)	79,619,308.20
424 Restricted Funds Total	1,390,811,921.43
424 Report	1,390,811,921.43
Difference	-

## South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Operational & Safety							NFA - Emergency			Emergency		Sub Total	
		Bridge	Rehabilitation & Resurfacing	Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Repair / Replacement	NFA - Other	Field Maintenance	Repair / Replacement		
1	Kershaw	803,998.77	2,150,903.38	737,448.77	1,901,622.49	37,791.00	33,196.92	2,740,535.39	0.00	0.00	0.00	1,617,666.10	1,891,885.70	11,915,048.52	
	Lee	6,650.20	4,428,045.45	1,518.59	96,320.78	0.00	21,538.81	803,980.55	0.00	0.00	0.00	897,753.59	0.00	6,255,807.97	
	Lexington	1,132,548.01	1,408,476.06	9,224,458.57	15,257,536.72	618,557.03	31,379.01	4,694,209.59	0.00	1,404,588.65	0.00	3,260,256.57	585,511.70	37,617,521.91	
	Richland	3,643,462.00	3,908,736.46	6,673,535.78	21,089,368.19	638,617.01	244,930.70	4,466,537.97	0.00	201,353.44	0.00	7,130,404.12	10,741,976.54	58,738,922.21	
	Sumter	6,816,998.34	4,069,770.98	1,202,116.71	2,125,540.31	5,213.13	198,445.71	2,167,260.43	0.00	228,085.09	0.00	2,908,330.97	1,510,823.11	21,232,584.78	
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,238.71	0.00	15,238.71	
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311,998.13	0.00	1,311,998.13	
D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555,077.29	0.00	555,077.29		
<b>1 Total</b>		<b>12,403,657.32</b>	<b>15,965,932.33</b>	<b>17,839,078.42</b>	<b>40,470,388.49</b>	<b>1,300,178.17</b>	<b>529,491.15</b>	<b>14,872,523.93</b>	<b>0.00</b>	<b>1,834,027.18</b>	<b>0.00</b>	<b>17,696,725.48</b>	<b>14,730,197.05</b>	<b>137,642,199.52</b>	
2	Abbeville	1,308,762.16	1,685,020.23	0.00	0.00	0.00	25,339.75	1,481,919.02	0.00	0.00	0.00	600,123.17	0.00	5,101,164.33	
	Anderson	2,705,071.69	4,457,007.76	4,386,082.76	1,105,490.50	337,530.33	326,220.07	2,047,363.64	0.00	0.00	2,203,197.35	0.00	17,567,964.10		
	Edgefield	3,488,748.60	2,119,159.09	219,831.52	4,893,876.64	13,107.79	21,602.17	1,123,053.89	0.00	0.00	0.00	820,921.58	0.00	12,700,301.28	
	Greenwood	2,716,870.70	4,633,663.42	1,303,900.16	0.00	0.00	23,067.33	1,900,734.80	0.00	1,103,057.20	0.00	1,141,279.75	0.00	12,822,573.36	
	Laurens	0.00	1,990,215.82	417,022.08	2,280,069.37	0.00	33,397.88	4,286,509.60	0.00	0.00	0.00	1,349,856.62	0.00	10,357,071.37	
	McCormick	4,436,282.39	1,392,321.11	0.00	0.00	0.00	2,712.66	1,189,197.46	0.00	0.00	0.00	459,647.49	0.00	7,480,161.11	
	Newberry	1,497,091.80	3,841,638.65	290,370.91	0.00	120,635.76	45,870.80	3,044,264.35	0.00	827,003.51	0.00	1,245,650.45	8,811,491.67	19,724,017.90	
	Saluda	1,225,223.49	1,810,018.23	214,961.68	0.00	0.00	24,128.97	2,999,053.49	0.00	437.78	0.00	805,600.69	0.00	7,079,424.33	
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,130.14	0.00	13,130.14	
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602,153.90	0.00	602,153.90	
	<b>2 Total</b>		<b>17,378,050.83</b>	<b>21,929,044.31</b>	<b>6,832,169.11</b>	<b>8,279,436.51</b>	<b>471,273.88</b>	<b>502,339.63</b>	<b>18,072,096.25</b>	<b>0.00</b>	<b>827,441.29</b>	<b>1,103,057.20</b>	<b>9,241,561.14</b>	<b>8,811,491.67</b>	<b>93,447,961.82</b>
	3	Greenville	1,857,427.72	8,689,502.27	31,594,961.58	9,023,502.71	798,501.20	45,123.65	3,954,989.97	0.00	0.00	0.00	3,401,219.25	0.00	59,365,228.35
Oconee		1,060,318.81	4,563,511.57	2,152,385.20	1,352.52	0.00	48,825.75	3,395,852.24	0.00	0.00	0.00	1,099,423.47	0.00	12,321,669.56	
Pickens		1,616,016.59	4,280,639.63	1,219,755.14	1,072,456.81	11,063.36	44,875.21	2,003,497.47	0.00	0.00	0.00	1,421,671.44	0.00	11,669,975.65	
Spartanburg		4,551,016.15	26,858,011.52	700,862.61	1,829,935.27	369,080.84	979,376.58	3,086,038.80	442.80	0.00	0.00	3,422,081.05	861,466.56	42,658,312.18	
D3 Bridge Inspection		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,342.48	0.00	5,342.48	
D3 Bridge Maint		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877,839.98	0.00	877,839.98	
D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,551,477.74	0.00	1,551,477.74		
<b>3 Total</b>		<b>9,084,779.27</b>	<b>44,391,664.99</b>	<b>35,667,964.53</b>	<b>11,927,247.31</b>	<b>1,178,645.40</b>	<b>1,118,201.19</b>	<b>12,440,378.48</b>	<b>442.80</b>	<b>0.00</b>	<b>0.00</b>	<b>11,779,055.41</b>	<b>861,466.56</b>	<b>128,449,845.94</b>	
4	Cherokee	415,221.70	427,945.25	390.00	298,195.98	158,619.48	39,810.84	2,508,601.73	0.00	0.00	134,857.06	1,282,489.42	0.00	5,266,131.46	
	Chester	5,428,466.50	3,106,823.55	452,981.70	0.00	0.00	32,649.34	3,063,640.66	0.00	0.00	0.00	1,504,016.38	0.00	13,588,578.13	
	Chesterfield	1,652,009.09	3,529,493.08	62,754.76	0.00	8,275.53	39,571.65	2,279,062.25	0.00	0.00	0.00	1,038,118.74	0.00	8,609,285.10	
	Fairfield	93,177.56	5,230,424.43	257,373.69	0.00	7,250.75	21,716.26	1,888,893.19	0.00	0.00	0.00	1,170,947.54	2,062,061.34	10,731,844.76	
	Lancaster	639,349.05	6,411,959.78	162,648.14	2,446,654.36	462,540.61	30,955.29	1,539,532.44	0.00	0.00	0.00	1,203,869.59	0.00	12,897,509.26	
	Union	487,680.49	4,652,061.05	93,167.87	0.00	95.30	21,996.74	1,401,878.50	0.00	0.00	0.00	583,068.52	0.00	7,239,948.47	
	York	7,656,309.99	16,257,830.63	7,694,187.17	4,579,519.93	295,985.06	238,666.95	2,746,069.57	0.00	0.00	0.00	2,276,144.09	0.00	41,744,713.39	
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,173.38	0.00	8,173.38	
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,268.19	0.00	432,268.19	
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,268.73	0.00	52,268.73	
D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,274.95	0.00	110,274.95		
D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,906.18	0.00	351,906.18		
D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,468.53	0.00	28,468.53		
<b>4 Total</b>		<b>16,372,214.38</b>	<b>39,616,537.77</b>	<b>8,723,503.33</b>	<b>7,324,370.27</b>	<b>932,766.73</b>	<b>425,367.07</b>	<b>15,427,678.34</b>	<b>0.00</b>	<b>0.00</b>	<b>134,857.06</b>	<b>10,042,014.24</b>	<b>2,062,061.34</b>	<b>101,061,370.53</b>	

## South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Operational & Safety							NFA - Rehabilitation		NFA - Emergency		Emergency		Sub Total
		Bridge	Rehabilitation & Resurfacing	Improvements	Widenings & New Location	Enhancement	Other	& Resurfacing	NFA - Bridge	Repair / Replacement	NFA - Other	Field Maintenance	Repair / Replacement		
5	Darlington	1,606,328.25	2,412,887.91	501,625.62	7,368,794.75	111,417.61	18,769.99	2,107,514.68	0.00	0.00	0.00	1,588,326.11	144,271.67	15,859,936.59	
	Dillon	2,041,947.51	754,299.39	0.00	93,982.68	(633.50)	17,024.41	1,984,764.04	0.00	0.00	0.00	914,822.65	0.00	5,806,207.18	
	Florence	153,273.64	4,307,073.23	430,783.71	6,295,497.66	223,267.39	88,360.26	3,322,455.53	0.00	0.00	0.00	2,488,124.44	4,986,249.33	22,295,085.19	
	Georgetown	462,753.45	2,757,609.82	2,152,497.49	56,739.77	7,237.40	47,450.52	2,243,345.92	0.00	0.00	0.00	1,284,717.14	357,328.98	9,369,680.49	
	Horry	2,174,873.71	6,817,241.59	4,420,919.42	3,105,802.12	429,112.45	51,439.98	2,849,806.74	0.00	0.00	0.00	2,564,020.76	67,841.97	22,481,058.74	
	Marion	178,667.48	191,871.17	132,392.91	0.00	0.00	5,580.99	1,769,309.52	0.00	0.00	0.00	1,435,052.62	0.00	3,712,874.69	
	Marlboro	11,454.12	75,930.16	1,249,603.82	0.00	1,086.63	16,815.18	1,862,298.25	0.00	0.00	0.00	963,521.23	0.00	4,180,709.39	
	Williamsburg	1,211,583.66	1,325,764.28	24,234.98	0.00	24.18	48,325.74	2,763,792.94	0.00	2,558,244.05	0.00	1,482,589.14	1,172,318.41	10,586,877.38	
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,574.12	0.00	359,574.12	
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,967.64	0.00	17,967.64	
D5 Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,908.96	0.00	33,908.96		
D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821,194.10	0.00	821,194.10		
<b>5 Total</b>		<b>7,840,881.82</b>	<b>18,642,677.55</b>	<b>8,912,057.95</b>	<b>16,920,816.98</b>	<b>771,512.16</b>	<b>293,767.07</b>	<b>18,903,287.62</b>	<b>0.00</b>	<b>2,558,244.05</b>	<b>0.00</b>	<b>13,953,818.91</b>	<b>6,728,010.36</b>	<b>95,525,074.47</b>	
6	Beaufort	2,750,306.53	1,283,817.17	2,240,645.34	2,795,429.28	4,299,574.12	4,018.33	2,114,566.72	0.00	0.00	0.00	1,017,326.82	0.00	16,505,684.31	
	Berkeley	699,718.76	4,340,240.29	1,016,262.67	20,183,838.88	89,469.09	3,417.21	4,237,365.88	0.00	0.00	0.00	1,761,801.87	1,082,340.63	33,414,455.28	
	Charleston	14,851,868.72	13,034,688.93	5,334,610.52	9,225,505.88	111,795.89	145,993.78	4,044,274.04	0.00	0.00	0.00	3,060,825.14	669,944.72	50,479,507.62	
	Colleton	225,010.64	3,999,010.01	80,919.88	230,727.44	352,874.40	24,618.57	1,182,095.91	0.00	0.00	0.00	1,791,921.78	0.00	7,887,178.63	
	Dorchester	2,856,637.04	2,093,300.93	2,008,939.33	4,172,402.91	120,921.56	22,881.70	1,192,170.22	0.00	0.00	0.00	1,503,896.91	165,960.90	14,137,111.50	
	Jasper	5,719,873.66	1,710,136.40	32,942.81	217,263.10	49.80	3,661.48	1,081,087.56	0.00	0.00	0.00	758,153.88	0.00	9,523,168.69	
	D6 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,707.08	0.00	336,707.08	
	D6 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,685.54	0.00	792,685.54	
	<b>6 Total</b>		<b>27,103,415.35</b>	<b>26,461,193.73</b>	<b>10,714,320.55</b>	<b>36,825,167.49</b>	<b>4,974,684.86</b>	<b>204,591.07</b>	<b>13,851,560.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,023,319.02</b>	<b>1,918,246.25</b>	<b>133,076,498.65</b>
	7	Aiken	1,771,906.08	2,455,025.01	1,039,517.95	3,212,549.73	56,031.26	198,592.04	1,904,869.82	0.00	333,045.71	0.00	1,975,388.93	0.00	12,946,926.53
Allendale		2,097,598.54	818,637.58	212,032.53	0.00	116,694.45	9,151.91	1,186,610.37	0.00	0.00	0.00	596,473.89	0.00	5,037,199.27	
Bamberg		915,160.24	955,213.36	832,804.62	(2,071.30)	85,860.82	8,138.53	1,116,990.16	0.00	0.00	0.00	1,119,216.77	0.00	5,031,313.20	
Barnwell		0.00	1,396,540.99	398,694.24	0.00	0.00	513.70	1,101,497.83	0.00	0.00	0.00	883,661.26	0.00	3,780,908.02	
Calhoun		0.00	706,023.87	1,027,489.22	0.00	0.00	8,101.44	2,204,606.48	0.00	396,411.59	0.00	922,761.91	0.00	5,265,394.51	
Clarendon		358,520.57	903,895.31	74,011.38	0.00	90,530.10	20,118.16	1,814,128.28	0.00	580,087.83	0.00	1,287,698.56	9,527,392.43	14,656,382.62	
Hampton		0.00	926,034.38	7,022.48	642,677.95	200,289.48	10,955.72	1,455,350.62	0.00	0.00	0.00	884,677.32	0.00	4,127,007.95	
Holly Hill		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803,529.16	0.00	803,529.16	
Orangeburg		151,753.77	2,374,741.29	9,669,778.19	0.00	2,126,031.30	60,071.94	3,870,407.43	0.00	0.00	0.00	1,968,972.73	725,500.92	20,947,257.57	
D7 Bridge Inspection		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,745.74	0.00	2,745.74	
<b>7 Total</b>		<b>5,294,939.20</b>	<b>10,536,111.79</b>	<b>13,261,350.61</b>	<b>3,853,156.38</b>	<b>2,675,437.41</b>	<b>315,643.44</b>	<b>14,654,460.99</b>	<b>0.00</b>	<b>1,309,545.13</b>	<b>0.00</b>	<b>10,445,126.27</b>	<b>10,252,893.35</b>	<b>72,598,664.57</b>	
Statewide	Statewide	49,425,891.17	24,755,321.32	43,874,616.46	19,379,809.38	133,532.72	24,190,218.11	13,689,702.02	0.00	59,767.00	0.00	55,618,932.76	45,299.36	175,554,157.54	
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,010,258.93	0.00	21,010,258.93	
	Hwy Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,724,206.18	0.00	13,724,206.18	
	Hwy Maintenance Extraordin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,794,773.04	0.00	1,794,773.04	
	Maintenance Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,615,566.51	0.00	3,615,566.51	
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,500.73	0.00	91,500.73	
	Rest Area/Welcme Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,969,199.01	0.00	3,969,199.01	
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,376.11	0.00	45,376.11	
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,080,198.81	0.00	2,080,198.81	
	FEMA EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,287,853.44	0.00	9,287,853.44	
<b>Statewide Total</b>		<b>49,425,891.17</b>	<b>24,755,321.32</b>	<b>43,874,616.46</b>	<b>19,379,809.38</b>	<b>133,532.72</b>	<b>24,190,218.11</b>	<b>13,689,702.02</b>	<b>0.00</b>	<b>59,767.00</b>	<b>0.00</b>	<b>55,618,932.76</b>	<b>45,299.36</b>	<b>231,173,090.30</b>	
<b>Sub Total</b>		<b>144,903,829.34</b>	<b>202,298,483.79</b>	<b>145,825,060.96</b>	<b>144,980,392.81</b>	<b>12,438,031.33</b>	<b>27,579,618.73</b>	<b>121,911,687.96</b>	<b>442.80</b>	<b>6,589,024.65</b>	<b>1,237,914.26</b>	<b>139,800,553.23</b>	<b>45,409,665.94</b>	<b>992,974,705.80</b>	

### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
1	Kershaw	Bridge Construction	1,320,321.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449,558.08	2,769,879.38
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	33,196.92	0.00	0.00	0.00	0.00	0.00	0.00	33,196.92
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,264.01	32,264.01
		Engineering & Inspection	325,128.15	(365,712.34)	37,395.49	26,242.91	(14,300.75)	0.00	136,996.95	0.00	0.00	0.00	0.00	9,031.58	154,781.99
		Engineering Design	10,487.62	173,442.57	8,099.11	283,096.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,125.99
		Environmental	0.00	0.00	0.00	2,228.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,228.07
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	22,032.06	87,234.19	8,057.44	7,665.13	0.00	0.00	34,298.98	0.00	0.00	0.00	0.00	19,739.18	179,026.98
		Right of Way	0.00	0.00	0.00	728,187.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.60	728,205.68
		Road Construction	(874,027.16)	2,259,622.18	647,633.51	852,232.81	52,091.75	0.00	0.00	0.00	0.00	0.00	0.00	366,921.03	3,304,474.12
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,569,239.46	0.00	0.00	0.00	0.00	0.00	2,569,239.46
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	12,827.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,849.85	26,677.55
		Traffic Engineering	0.00	(1,502.51)	23,435.52	1,969.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.37	24,406.18
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	56.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.80
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617,666.10	0.00	1,617,666.10
		Guardrail	0.00	(2,005.12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,005.12)
		CTC Reimburse	0.00	(175.59)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(175.59)
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Kershaw Total</b>		<b>803,998.77</b>	<b>2,150,903.38</b>	<b>737,448.77</b>	<b>1,901,622.49</b>	<b>37,791.00</b>	<b>33,196.92</b>	<b>2,740,535.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617,666.10</b>	<b>1,891,885.70</b>	<b>11,915,048.52</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
1	Lee	Bridge Construction	3,446.07	607,856.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611,302.60
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	21,538.81	0.00	0.00	0.00	0.00	0.00	0.00	21,538.81
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	3,204.13	105,984.16	1,458.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,646.57
		Engineering Design	0.00	477,528.34	0.00	94,012.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571,540.78
		Environmental	0.00	851.40	0.00	2,308.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,159.74
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	9,532.18	0.00	0.00	0.00	0.00	1,226.00	0.00	0.00	0.00	0.00	0.00	10,758.18
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	3,219,147.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,219,147.45
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	802,754.55	0.00	0.00	0.00	0.00	0.00	802,754.55
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	1,701.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,701.91
		Traffic Engineering	0.00	4,918.07	60.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,978.38
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	525.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.41
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897,753.59	0.00	897,753.59
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lee Total</b>		<b>6,650.20</b>	<b>4,428,045.45</b>	<b>1,518.59</b>	<b>96,320.78</b>	<b>0.00</b>	<b>21,538.81</b>	<b>803,980.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>897,753.59</b>	<b>0.00</b>	<b>6,255,807.97</b>

### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
1	Lexington	Bridge Construction	(99,424.18)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(99,424.18)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	31,178.13	0.00	0.00	0.00	0.00	0.00	0.00	31,178.13
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	184,023.56	0.00	200.88	0.00	0.00	0.00	0.00	0.00	0.00	184,224.44
		Engineering & Inspection	(36,258.32)	188,268.20	774,017.89	(220,277.85)	116,147.24	0.00	86,309.30	0.00	99,439.41	0.00	0.00	1,909.94	1,009,555.81
		Engineering Design	187,716.42	252.31	27,213.34	465,544.65	180,993.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861,720.46
		Environmental	1,069.86	0.00	24,509.37	5,985.51	11,755.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,320.35
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	177,292.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,292.67
		Research & Testing	1,505.00	34,223.70	53,556.01	56,788.52	3,134.12	0.00	23,765.35	0.00	14,164.66	0.00	0.00	2,450.00	189,587.36
		Right of Way	(46,290.74)	0.00	321,279.81	(114,006.17)	49,537.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,520.18
		Road Construction	1,113,456.85	1,185,731.85	7,216,574.08	13,856,983.73	54,699.45	0.00	0.00	0.00	0.00	0.00	0.00	581,151.76	24,008,597.72
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	4,584,134.94	0.00	1,290,984.58	0.00	0.00	0.00	5,875,119.52
		Safety	0.00	0.00	104,422.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,422.24
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	10,594.23	0.00	43,508.25	0.00	19,056.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,159.43
		Traffic Engineering	178.89	0.00	658,898.21	1,020,707.41	3,732.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,683,516.82
		Traffic Mgmt Center/SHEP	0.00	0.00	365.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.78
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	113.59	1,107.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,221.55
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,260,256.57	0.00	3,260,256.57
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	679.40	2,207.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,887.06
	<b>Lexington Total</b>		<b>1,132,548.01</b>	<b>1,408,476.06</b>	<b>9,224,458.57</b>	<b>15,257,536.72</b>	<b>618,557.03</b>	<b>31,379.01</b>	<b>4,694,209.59</b>	<b>0.00</b>	<b>1,404,588.65</b>	<b>0.00</b>	<b>3,260,256.57</b>	<b>585,511.70</b>	<b>37,617,521.91</b>



South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
1	Richland	Bridge Construction	1,138,571.01	0.00	(107,062.89)	2,939,734.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,237,446.91	9,208,689.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	62,562.80	0.00	0.00	0.00	0.00	0.00	0.00	62,562.80
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	325.37	0.00	9,062.49	127,274.57	0.00	171.12	0.00	0.00	0.00	0.00	0.00	249,380.21	386,213.76
		Engineering & Inspection	(399,393.11)	395,454.78	353,503.02	(4,190,409.29)	105,649.59	0.00	247,815.32	0.00	0.00	0.00	0.00	246,230.70	(3,241,148.99)
		Engineering Design	290,820.58	89.02	346,244.45	396,373.00	259,070.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292,597.46
		Environmental	1,124.05	0.00	6,686.43	23,485.01	2,086.25	0.00	0.00	0.00	0.00	0.00	0.00	375.00	33,756.74
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	8,228.27	60,636.20	49,099.44	3,386.33	18,506.95	0.00	11,459.88	0.00	1,783.00	0.00	0.00	86,826.86	239,926.93
		Right of Way	11,078.77	0.00	157,618.34	8,646,011.21	5,435.00	0.00	0.00	0.00	0.00	0.00	0.00	88.31	8,820,231.63
		Road Construction	2,566,141.76	3,452,556.46	5,392,166.85	11,837,614.62	236,356.06	0.00	0.00	0.00	0.00	0.00	0.00	4,899,273.86	28,384,109.61
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	4,207,262.77	0.00	199,570.44	0.00	0.00	0.00	4,406,833.21
		Safety	0.00	0.00	98,006.32	0.00	0.00	66,021.11	0.00	0.00	0.00	0.00	0.00	0.00	164,027.43
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	10,624.59	65,101.38	4,154.58	0.00	0.00	0.00	0.00	0.00	0.00	21,983.09	101,863.64
		Traffic Engineering	26,565.30	0.00	357,123.66	1,240,076.28	3,538.38	0.00	0.00	0.00	0.00	0.00	0.00	371.60	1,627,675.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	116,175.67	0.00	0.00	0.00	0.00	0.00	0.00	116,175.67
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	463.08	578.32	333.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,374.43
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,130,404.12	0.00	7,130,404.12
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	142.74	3,486.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,629.50
	<b>Richland Total</b>		<b>3,643,462.00</b>	<b>3,908,736.46</b>	<b>6,673,535.78</b>	<b>21,089,368.19</b>	<b>638,617.01</b>	<b>244,930.70</b>	<b>4,466,537.97</b>	<b>0.00</b>	<b>201,353.44</b>	<b>0.00</b>	<b>7,130,404.12</b>	<b>10,741,976.54</b>	<b>58,738,922.21</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
1	Sumter	Bridge Construction	4,590,344.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,590,344.30
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	25,930.58	0.00	0.00	0.00	0.00	0.00	0.00	25,930.58
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	540,598.08	82,225.50	117,447.86	45,980.18	0.00	0.00	0.00	0.00	751.69	0.00	0.00	42,938.66	829,941.97
		Engineering Design	165,168.93	0.00	26,847.72	349.31	2,870.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,236.42
		Environmental	9,220.42	0.00	590.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,811.41
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	64,767.20	23,132.46	42,085.68	16,935.42	0.00	0.00	892.00	0.00	3,064.00	0.00	0.00	14,840.41	165,717.17
		Right of Way	297,342.20	0.00	12,393.86	124,092.93	1,947.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,776.00
		Road Construction	1,140,151.71	3,964,413.02	947,334.22	1,937,822.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,453,044.04	9,442,765.22
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,166,368.43	0.00	224,269.40	0.00	0.00	0.00	2,390,637.83
		Safety	0.00	0.00	10,170.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,170.82
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	28,532.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,532.39
		Traffic Engineering	9,405.50	0.00	16,661.11	360.24	67.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,494.42
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	172,515.13	0.00	0.00	0.00	0.00	0.00	0.00	172,515.13
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	52.06	0.00	328.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.15
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,908,330.97	0.00	2,908,330.97
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sumter Total</b>		<b>6,816,998.34</b>	<b>4,069,770.98</b>	<b>1,202,116.71</b>	<b>2,125,540.31</b>	<b>5,213.13</b>	<b>198,445.71</b>	<b>2,167,260.43</b>	<b>0.00</b>	<b>228,085.09</b>	<b>0.00</b>	<b>2,908,330.97</b>	<b>1,510,823.11</b>	<b>21,232,584.78</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
2	Abbeville	Bridge Construction	1,136,686.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136,686.75
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	25,339.75	0.00	0.00	0.00	0.00	0.00	0.00	25,339.75
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	96,663.00	72,853.40	0.00	0.00	0.00	0.00	101,028.56	0.00	0.00	0.00	0.00	0.00	270,544.96
		Engineering Design	26,022.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,022.18
		Environmental	87.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	14,919.25	12,266.88	0.00	0.00	0.00	0.00	20,888.70	0.00	0.00	0.00	0.00	0.00	48,074.83
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	1,599,899.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599,899.95
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,360,001.76	0.00	0.00	0.00	0.00	0.00	1,360,001.76
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	34,383.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,383.48
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,123.17	0.00	600,123.17
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Abbeville Total</b>		<b>1,308,762.16</b>	<b>1,685,020.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,339.75</b>	<b>1,481,919.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,123.17</b>	<b>0.00</b>	<b>5,101,164.33</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
2	Anderson	Bridge Construction	2,395,363.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,395,363.77
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	42,966.16	0.00	0.00	0.00	0.00	0.00	0.00	42,966.16
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	1,480.56	0.00	0.00	0.00	0.00	0.00	0.00	1,480.56
		Engineering & Inspection	137,625.80	300,219.05	288,630.17	10,678.01	22,565.02	0.00	126,723.93	0.00	0.00	0.00	0.00	0.00	886,441.98
		Engineering Design	57,607.82	0.00	75,544.59	2,651.35	33,039.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,842.85
		Environmental	12,510.95	0.00	2,474.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,985.06
		Local Public Agency Passthrough	0.00	0.00	0.00	170.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.77
		Research & Testing	35,792.52	23,800.37	35,822.79	4,291.07	4,705.30	0.00	18,880.70	0.00	0.00	0.00	0.00	0.00	123,292.75
		Right of Way	65,965.24	0.00	36,695.75	(62,650.00)	8,703.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,714.79
		Road Construction	0.00	4,132,988.34	3,846,586.88	1,143,341.27	214,813.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,337,729.91
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,901,759.01	0.00	0.00	0.00	0.00	0.00	1,901,759.01
		Safety	0.00	0.00	43,440.64	0.00	0.00	39.05	0.00	0.00	0.00	0.00	0.00	0.00	43,479.69
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	61.49	0.00	39,657.69	0.00	53,703.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,422.88
		Traffic Engineering	144.10	0.00	16,830.11	922.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,896.91
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	281,734.30	0.00	0.00	0.00	0.00	0.00	0.00	281,734.30
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	400.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.03
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,203,197.35	0.00	2,203,197.35
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	6,085.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,085.33
	<b>Anderson Total</b>		<b>2,705,071.69</b>	<b>4,457,007.76</b>	<b>4,386,082.76</b>	<b>1,105,490.50</b>	<b>337,530.33</b>	<b>326,220.07</b>	<b>2,047,363.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,203,197.35</b>	<b>0.00</b>	<b>17,567,964.10</b>

### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
2	Edgefield	Bridge Construction	2,181,475.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,181,475.52
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	21,602.17	0.00	0.00	0.00	0.00	0.00	0.00	21,602.17
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	371,726.50	74,456.51	0.00	608,960.57	0.00	0.00	81,391.41	0.00	0.00	0.00	0.00	0.00	1,136,534.99
		Engineering Design	5,268.58	627.36	0.00	32,736.93	373.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,006.82
		Environmental	1,470.61	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526.61
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	32,623.67	48,667.49	0.00	3,342.00	0.00	0.00	12,279.21	0.00	0.00	0.00	0.00	0.00	96,912.37
		Right of Way	1,746.42	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,246.42
		Road Construction	894,437.30	1,995,407.73	0.00	4,243,725.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,133,570.73
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,029,383.27	0.00	0.00	0.00	0.00	0.00	1,029,383.27
		Safety	0.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	12,194.77	2,989.50	12,677.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,862.11
		Traffic Engineering	0.00	0.00	207,578.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,578.75
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	621.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.94
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820,921.58	0.00	820,921.58
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Edgefield Total</b>		<b>3,488,748.60</b>	<b>2,119,159.09</b>	<b>219,831.52</b>	<b>4,893,876.64</b>	<b>13,107.79</b>	<b>21,602.17</b>	<b>1,123,053.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>820,921.58</b>	<b>0.00</b>	<b>12,700,301.28</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
2	Greenwood	Bridge Construction	1,568,100.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568,100.75
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	23,014.32	0.00	0.00	0.00	0.00	0.00	0.00	23,014.32
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	53.01	0.00	0.00	0.00	0.00	0.00	0.00	53.01
		Engineering & Inspection	212,493.22	153,538.63	72,829.99	0.00	0.00	0.00	48,732.92	0.00	0.00	0.00	0.00	0.00	487,594.76
		Engineering Design	5,370.38	421.58	1,716.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,508.66
		Environmental	954.68	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079.68
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	27,150.43	27,195.92	12,351.74	0.00	0.00	0.00	2,343.00	0.00	0.00	0.00	0.00	0.00	69,041.09
		Right of Way	0.00	186.22	115,677.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,863.39
		Road Construction	900,807.86	4,450,568.26	1,101,199.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,452,575.68
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,849,658.88	0.00	0.00	1,103,057.20	0.00	0.00	2,952,716.08
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	1,993.38	1,752.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,746.19
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141,279.75	0.00	1,141,279.75
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Greenwood Total</b>		<b>2,716,870.70</b>	<b>4,633,663.42</b>	<b>1,303,900.16</b>	<b>0.00</b>	<b>0.00</b>	<b>23,067.33</b>	<b>1,900,734.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,103,057.20</b>	<b>1,141,279.75</b>	<b>0.00</b>	<b>12,822,573.36</b>

### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	33,397.88	0.00	0.00	0.00	0.00	0.00	0.00	33,397.88
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	135,379.17	3,651.23	254,959.70	0.00	0.00	119,705.05	0.00	0.00	0.00	0.00	0.00	513,695.15
		Engineering Design	0.00	574.58	0.00	72.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.75
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	19,724.69	0.00	11,693.51	0.00	0.00	21,801.67	0.00	0.00	0.00	0.00	0.00	53,219.87
		Right of Way	0.00	0.00	13,977.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,977.49
		Road Construction	0.00	1,834,537.38	399,393.36	2,013,343.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,247,274.73
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	4,145,002.88	0.00	0.00	0.00	0.00	0.00	4,145,002.88
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349,856.62	0.00	1,349,856.62
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Laurens Total</b>		<b>0.00</b>	<b>1,990,215.82</b>	<b>417,022.08</b>	<b>2,280,069.37</b>	<b>0.00</b>	<b>33,397.88</b>	<b>4,286,509.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349,856.62</b>	<b>0.00</b>	<b>10,357,071.37</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
2	McCormick	Bridge Construction	1,818,537.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818,537.07
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,712.66	0.00	0.00	0.00	0.00	0.00	0.00	2,712.66
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	216,426.24	57,917.79	0.00	0.00	0.00	0.00	28,427.34	0.00	0.00	0.00	0.00	0.00	302,771.37
		Engineering Design	251,147.71	457.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,605.43
		Environmental	1,035.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.13
		Local Public Agency Passthrough	0.00	477,435.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,435.35
		Research & Testing	13,557.51	5,645.57	0.00	0.00	0.00	0.00	(501.00)	0.00	0.00	0.00	0.00	0.00	18,702.08
		Right of Way	1,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230.00
		Road Construction	2,134,922.54	850,864.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985,787.22
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,161,271.12	0.00	0.00	0.00	0.00	0.00	1,161,271.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	(745.57)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(745.57)
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	171.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.76
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,647.49	0.00	459,647.49
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>McCormick Total</b>		<b>4,436,282.39</b>	<b>1,392,321.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,712.66</b>	<b>1,189,197.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459,647.49</b>	<b>0.00</b>	<b>7,480,161.11</b>



### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
2	Newberry	Bridge Construction	1,043,601.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,089,303.10	6,132,904.63
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	45,870.80	0.00	0.00	0.00	0.00	0.00	0.00	45,870.80
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	13,638.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,837.73	108,476.13
		Engineering & Inspection	76,511.31	211,264.43	0.00	0.00	97,095.89	0.00	111,515.88	0.00	152,527.32	0.00	0.00	327,036.98	975,951.81
		Engineering Design	116,900.99	7,611.46	0.00	0.00	12,288.33	0.00	0.00	0.00	0.00	0.00	0.00	170,771.68	307,572.46
		Environmental	1,858.46	72,709.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.05	74,938.83
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,545.13	36,276.09	0.00	0.00	(53,316.50)	0.00	34,388.68	0.00	4,151.53	0.00	0.00	55,976.26	83,021.19
		Right of Way	(137,778.78)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,643.98	0.00	0.00	2,211.17	(132,923.63)
		Road Construction	383,823.70	3,479,550.01	0.00	0.00	63,486.99	0.00	0.00	0.00	0.00	0.00	0.00	3,060,555.84	6,987,416.54
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,898,359.79	0.00	667,680.68	0.00	0.00	0.00	3,566,040.47
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	2,410.57	20,588.94	0.00	0.00	1,081.05	0.00	0.00	0.00	0.00	0.00	0.00	10,302.92	34,383.48
		Traffic Engineering	60.97	0.00	290,370.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,431.88
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	4,157.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.94	4,282.86
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245,650.45	0.00	1,245,650.45
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Newberry Total</b>		<b>1,497,091.80</b>	<b>3,841,638.65</b>	<b>290,370.91</b>	<b>0.00</b>	<b>120,635.76</b>	<b>45,870.80</b>	<b>3,044,264.35</b>	<b>0.00</b>	<b>827,003.51</b>	<b>0.00</b>	<b>1,245,650.45</b>	<b>8,811,491.67</b>	<b>19,724,017.90</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
2	Saluda	Bridge Construction	1,106,642.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106,642.13
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	24,128.97	0.00	0.00	0.00	0.00	0.00	0.00	24,128.97
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	111,322.28	84,317.40	0.00	0.00	0.00	0.00	56,967.04	0.00	437.78	0.00	0.00	0.00	253,044.50
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,259.08	7,614.89	0.00	0.00	0.00	0.00	5,631.27	0.00	0.00	0.00	0.00	0.00	20,505.24
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	1,718,085.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718,085.94
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,936,455.18	0.00	0.00	0.00	0.00	0.00	2,936,455.18
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	214,961.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,961.68
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805,606.69	0.00	805,606.69
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Saluda Total</b>		<b>1,225,223.49</b>	<b>1,810,018.23</b>	<b>214,961.68</b>	<b>0.00</b>	<b>0.00</b>	<b>24,128.97</b>	<b>2,999,053.49</b>	<b>0.00</b>	<b>437.78</b>	<b>0.00</b>	<b>805,606.69</b>	<b>0.00</b>	<b>7,079,424.33</b>

### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
3	Greenville	Bridge Construction	1,415,683.75	0.00	16,874,370.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,290,054.52
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	45,123.65	0.00	0.00	0.00	0.00	0.00	0.00	45,123.65
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	9,769.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,769.50
		Engineering & Inspection	135,503.89	346,980.90	2,374,486.45	331,291.41	93,355.02	0.00	171,387.59	0.00	0.00	0.00	0.00	0.00	3,453,005.26
		Engineering Design	192,512.35	50,441.42	1,471,235.72	1,275,652.37	10,056.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,898.22
		Environmental	10,626.01	0.00	41,001.16	53,627.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,254.63
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	13,553.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,553.45
		Research & Testing	24,789.00	43,387.35	87,717.08	31,172.78	7,023.01	0.00	3,878.99	0.00	0.00	0.00	0.00	0.00	197,968.21
		Right of Way	0.00	0.00	5,409,979.97	1,082,018.41	104.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,492,102.48
		Road Construction	44,290.22	8,242,122.86	4,606,596.47	6,217,565.73	615,536.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,726,111.89
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	3,779,723.39	0.00	0.00	0.00	0.00	0.00	3,779,723.39
		Safety	0.00	0.00	36,114.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,114.75
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	25,123.46	5,860.32	35,503.03	29,498.97	10,402.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,388.75
		Traffic Engineering	8,423.39	709.42	640,693.39	1,180.00	1,088.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652,094.87
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	53.99	0.00	7,493.29	224.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,771.66
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,401,219.25	0.00	3,401,219.25
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	421.66	0.00	0.00	1,271.20	47,381.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,073.87
	<b>Greenville Total</b>		<b>1,857,427.72</b>	<b>8,689,502.27</b>	<b>31,594,961.58</b>	<b>9,023,502.71</b>	<b>798,501.20</b>	<b>45,123.65</b>	<b>3,954,989.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,401,219.25</b>	<b>0.00</b>	<b>59,365,228.35</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
3	Oconee	Bridge Construction	1,019,713.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019,713.35
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	48,825.75	0.00	0.00	0.00	0.00	0.00	0.00	48,825.75
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	39,022.13	119,592.51	174,795.80	152.35	0.00	0.00	56,787.62	0.00	0.00	0.00	0.00	0.00	390,350.41
		Engineering Design	0.00	1,135.78	7,740.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,876.15
		Environmental	333.68	383.33	23.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.24
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	4,473.00	30,433.34	20,020.12	0.00	0.00	0.00	25,532.33	0.00	0.00	0.00	0.00	0.00	80,458.79
		Right of Way	0.00	0.00	861.18	1,200.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,061.35
		Road Construction	(3,223.35)	4,411,390.18	1,948,122.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,356,289.43
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	3,313,532.29	0.00	0.00	0.00	0.00	0.00	3,313,532.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	821.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.90
		Traffic Engineering	0.00	576.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.43
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099,423.47	0.00	1,099,423.47
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Oconee Total</b>		<b>1,060,318.81</b>	<b>4,563,511.57</b>	<b>2,152,385.20</b>	<b>1,352.52</b>	<b>0.00</b>	<b>48,825.75</b>	<b>3,395,852.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,099,423.47</b>	<b>0.00</b>	<b>12,321,669.56</b>

### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
3	Pickens	Bridge Construction	1,040,632.91	0.00	139,789.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180,422.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	44,875.21	0.00	0.00	0.00	0.00	0.00	0.00	44,875.21
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	155,287.09	97,737.90	30,131.02	0.00	0.00	0.00	56,365.57	0.00	0.00	0.00	0.00	0.00	339,521.58
		Engineering Design	243,260.19	0.00	29,459.64	266,412.05	8,291.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547,423.10
		Environmental	4,971.64	0.00	47,820.05	7,914.00	696.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,402.22
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	999.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.39
		Research & Testing	25,977.43	25,493.78	9,131.11	0.00	0.00	0.00	843.07	0.00	0.00	0.00	0.00	0.00	61,445.39
		Right of Way	5,498.48	0.00	400,185.21	780,213.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185,896.97
		Road Construction	138,889.52	4,157,407.95	552,041.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,846,338.66
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,946,288.83	0.00	0.00	0.00	0.00	0.00	1,946,288.83
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	(308.81)	0.00	9,747.28	17,917.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,355.95
		Traffic Engineering	181.47	0.00	1,238.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,419.93
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	1,626.67	0.00	212.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,838.75
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421,671.44	0.00	1,421,671.44
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	1,076.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.22
	<b>Pickens Total</b>		<b>1,616,016.59</b>	<b>4,280,639.63</b>	<b>1,219,755.14</b>	<b>1,072,456.81</b>	<b>11,063.36</b>	<b>44,875.21</b>	<b>2,003,497.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,421,671.44</b>	<b>0.00</b>	<b>11,669,975.65</b>

### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
3	Spartanburg	Bridge Construction	2,073,486.19	2,212,096.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,285,582.78
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	143,797.07	0.00	0.00	0.00	0.00	0.00	0.00	143,797.07
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	1,748,160.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,748,160.70
		Engineering & Inspection	357,209.54	744,693.21	1,193.35	193,098.76	3,500.07	0.00	54,165.66	26,854.29	0.00	0.00	0.00	27,730.45	1,408,445.33
		Engineering Design	753,390.63	53,335.93	187,904.00	1,942.93	49,656.13	95,123.50	0.00	0.00	0.00	0.00	0.00	0.00	1,141,353.12
		Environmental	7,074.51	11,419.10	24,574.02	102.22	25,072.29	1,626.73	0.00	0.00	0.00	0.00	0.00	0.00	69,868.87
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	39,532.83	120,600.96	10,583.00	14,519.75	12,066.36	0.00	12,548.69	0.00	0.00	0.00	0.00	11,476.90	221,328.49
		Right of Way	13,990.29	0.00	214,229.87	0.00	272,558.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,778.72
		Road Construction	1,260,692.42	21,727,710.80	0.00	1,620,271.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822,259.21	25,430,934.04
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	3,019,324.45	(26,411.49)	0.00	0.00	0.00	0.00	2,992,912.96
		Safety	176.22	0.00	170,629.95	0.00	0.00	53,613.29	0.00	0.00	0.00	0.00	0.00	0.00	224,419.46
		State Planning & Research	0.00	12,017.80	0.00	0.00	0.00	94,819.20	0.00	0.00	0.00	0.00	0.00	0.00	106,837.00
		Surveys	41,982.06	226,550.54	24,115.86	0.00	807.36	41,933.74	0.00	0.00	0.00	0.00	0.00	0.00	335,389.56
		Traffic Engineering	2,385.24	464.50	52,664.44	0.00	5,089.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,603.39
		Traffic Mgmt Center/SHEP	0.00	0.00	14,968.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,968.12
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	548,463.05	0.00	0.00	0.00	0.00	0.00	0.00	548,463.05
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	1,096.22	961.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,057.61
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,422,081.05	0.00	3,422,081.05
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	330.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.86
	<b>Spartanburg Total</b>		<b>4,551,016.15</b>	<b>26,858,011.52</b>	<b>700,862.61</b>	<b>1,829,935.27</b>	<b>369,080.84</b>	<b>979,376.58</b>	<b>3,086,038.80</b>	<b>442.80</b>	<b>0.00</b>	<b>0.00</b>	<b>3,422,081.05</b>	<b>861,466.56</b>	<b>42,658,312.18</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
4	Cherokee	Bridge Construction	1,634,507.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634,507.95
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	39,810.84	0.00	0.00	0.00	0.00	0.00	0.00	39,810.84
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	297,434.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,434.42
		Engineering & Inspection	168,874.56	95,687.15	0.00	0.00	2,891.05	0.00	115,517.70	0.00	0.00	2,711.06	0.00	0.00	385,681.52
		Engineering Design	144.64	0.00	390.00	136.02	102,848.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,519.41
		Environmental	555.47	0.00	0.00	375.88	1,476.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,408.23
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	16,105.45	12,978.27	0.00	0.00	2,151.44	0.00	14,006.74	0.00	0.00	260.00	0.00	0.00	45,501.90
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	(1,407,769.97)	319,171.87	0.00	0.00	47,796.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,040,801.25)
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,379,077.29	0.00	0.00	131,886.00	0.00	0.00	2,510,963.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	2,730.00	0.00	0.00	0.00	1,454.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,184.51
		Traffic Engineering	0.00	0.00	0.00	249.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.66
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	73.60	107.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.56
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,282,489.42	0.00	1,282,489.42
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Cherokee Total</b>		<b>415,221.70</b>	<b>427,945.25</b>	<b>390.00</b>	<b>298,195.98</b>	<b>158,619.48</b>	<b>39,810.84</b>	<b>2,508,601.73</b>	<b>0.00</b>	<b>0.00</b>	<b>134,857.06</b>	<b>1,282,489.42</b>	<b>0.00</b>	<b>5,266,131.46</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
4	Chester	Bridge Construction	3,179,084.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,179,084.86
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	32,649.34	0.00	0.00	0.00	0.00	0.00	0.00	32,649.34
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	272,478.30	149,314.72	125.00	0.00	0.00	0.00	255,077.89	0.00	0.00	0.00	0.00	0.00	676,995.91
		Engineering Design	60,482.13	0.00	5,124.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,606.18
		Environmental	1,349.26	0.00	830.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179.58
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	61,893.67	22,508.14	0.00	0.00	0.00	0.00	16,567.41	0.00	0.00	0.00	0.00	0.00	100,965.22
		Right of Way	51,218.44	0.00	2,168.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,386.47
		Road Construction	1,801,812.61	2,935,000.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,736,813.30
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,791,995.36	0.00	0.00	0.00	0.00	0.00	2,791,995.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	2,081.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,081.94
		Traffic Engineering	0.00	0.00	442,595.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442,595.57
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	147.23	0.00	56.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.02
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504,016.38	0.00	1,504,016.38
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Chester Total</b>		<b>5,428,466.50</b>	<b>3,106,823.55</b>	<b>452,981.70</b>	<b>0.00</b>	<b>0.00</b>	<b>32,649.34</b>	<b>3,063,640.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,504,016.38</b>	<b>0.00</b>	<b>13,588,578.13</b>



South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
4	Chesterfield	Bridge Construction	437,731.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,731.70
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	39,571.65	0.00	0.00	0.00	0.00	0.00	0.00	39,571.65
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	48,770.09	158,118.75	23,617.83	0.00	(1,491.22)	0.00	101,030.44	0.00	0.00	0.00	0.00	0.00	330,045.89
		Engineering Design	321,050.09	0.00	33,695.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,745.52
		Environmental	1,034.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034.47
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,541.27	51,160.54	3,004.12	0.00	9,742.21	0.00	20,992.74	0.00	0.00	0.00	0.00	0.00	90,440.88
		Right of Way	(380,941.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(380,941.96)
		Road Construction	1,218,823.43	3,320,213.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,539,037.22
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,157,039.07	0.00	0.00	0.00	0.00	0.00	2,157,039.07
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	325.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.05
		Traffic Engineering	0.00	0.00	2,112.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112.33
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	24.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.54
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038,118.74	0.00	1,038,118.74
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Chesterfield Total</b>		<b>1,652,009.09</b>	<b>3,529,493.08</b>	<b>62,754.76</b>	<b>0.00</b>	<b>8,275.53</b>	<b>39,571.65</b>	<b>2,279,062.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,038,118.74</b>	<b>0.00</b>	<b>8,609,285.10</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
4	Fairfield	Bridge Construction	(293.33)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,500.00	342,206.67
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	21,716.26	0.00	0.00	0.00	0.00	0.00	0.00	21,716.26
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,998.47	30,998.47
		Engineering & Inspection	13,426.57	119,324.44	0.00	0.00	0.00	0.00	11,757.94	0.00	0.00	0.00	0.00	90,214.21	234,723.16
		Engineering Design	22,357.23	281.19	0.00	0.00	6,803.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,442.37
		Environmental	444.94	69.70	0.00	0.00	400.55	0.00	0.00	0.00	0.00	0.00	0.00	1,179.88	2,095.07
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	676.64	33,737.11	0.00	0.00	(158.00)	0.00	12,382.83	0.00	0.00	0.00	0.00	9,071.35	55,709.93
		Right of Way	50,032.75	0.00	0.00	0.00	204.25	0.00	0.00	0.00	0.00	0.00	0.00	304.12	50,541.12
		Road Construction	0.00	5,077,011.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587,500.00	6,664,511.99
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,864,752.42	0.00	0.00	0.00	0.00	0.00	1,864,752.42
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	6,481.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.22	6,697.18
		Traffic Engineering	50.80	0.00	257,373.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,424.49
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.09	78.09
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170,947.54	0.00	1,170,947.54
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Fairfield Total</b>		<b>93,177.56</b>	<b>5,230,424.43</b>	<b>257,373.69</b>	<b>0.00</b>	<b>7,250.75</b>	<b>21,716.26</b>	<b>1,888,893.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170,947.54</b>	<b>2,062,061.34</b>	<b>10,731,844.76</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
4	Lancaster	Bridge Construction	253,284.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,284.34
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	30,955.29	0.00	0.00	0.00	0.00	0.00	0.00	30,955.29
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	22,527.31	55,874.74	22,064.76	0.00	28,300.53	0.00	14,006.19	0.00	0.00	0.00	0.00	0.00	142,773.53
		Engineering Design	97,798.73	0.00	1,902.62	29,090.21	42.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,833.95
		Environmental	563.06	0.00	11,971.47	55,208.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,742.70
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	12,643.00	13,244.12	3,484.41	0.00	5,131.53	0.00	6,589.11	0.00	0.00	0.00	0.00	0.00	41,092.17
		Right of Way	(1,361.81)	0.00	11,924.26	2,327,228.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,337,791.42
		Road Construction	187,892.32	6,342,840.92	84,831.90	5,315.86	429,066.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,049,947.16
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,518,937.14	0.00	0.00	0.00	0.00	0.00	1,518,937.14
		Safety	0.00	0.00	3,290.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,290.29
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	66,613.07	0.00	19,474.55	4,762.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,850.46
		Traffic Engineering	(610.97)	0.00	3,703.88	25,048.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,141.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203,869.59	0.00	1,203,869.59
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lancaster Total</b>		<b>639,349.05</b>	<b>6,411,959.78</b>	<b>162,648.14</b>	<b>2,446,654.36</b>	<b>462,540.61</b>	<b>30,955.29</b>	<b>1,539,532.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203,869.59</b>	<b>0.00</b>	<b>12,897,509.26</b>

### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
4	Union	Bridge Construction	401,676.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,676.68
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	21,996.74	0.00	0.00	0.00	0.00	0.00	0.00	21,996.74
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	77,239.99	50,298.41	4.09	0.00	0.00	0.00	(54.33)	0.00	0.00	0.00	0.00	0.00	127,488.16
		Engineering Design	0.00	38.85	0.00	0.00	95.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.15
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,248.15	41,649.73	0.00	0.00	0.00	0.00	1,135.00	0.00	0.00	0.00	0.00	0.00	48,032.88
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	3,515.67	4,560,074.06	(26,685.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,536,904.73
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,400,797.83	0.00	0.00	0.00	0.00	0.00	1,400,797.83
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)
		Traffic Engineering	0.00	0.00	119,848.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,848.78
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583,068.52	0.00	583,068.52
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Union Total</b>		<b>487,680.49</b>	<b>4,652,061.05</b>	<b>93,167.87</b>	<b>0.00</b>	<b>95.30</b>	<b>21,996.74</b>	<b>1,401,878.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>583,068.52</b>	<b>0.00</b>	<b>7,239,948.47</b>

**South Carolina Department of Transportation**

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
4	York	Bridge Construction	4,250,372.52	2,125,046.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,375,419.22
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	63,584.04	0.00	0.00	0.00	0.00	0.00	0.00	63,584.04
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	491,909.88	570,485.26	261,749.82	1,007,164.76	8,797.34	0.00	5,961.74	0.00	0.00	0.00	0.00	0.00	2,346,068.80
		Engineering Design	1,134,209.37	95.65	55,144.42	16,856.92	20,920.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227,227.30
		Environmental	7,701.04	0.00	2,673.53	2,601.63	725.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,702.18
		Local Public Agency Passthrough	0.00	328,301.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,301.53
		Research & Testing	43,417.45	116,917.97	24,943.63	132,164.53	2,090.59	0.00	3,678.00	0.00	0.00	0.00	0.00	0.00	323,212.17
		Right of Way	(7,733.86)	13,803.87	2,584,498.35	636,281.15	1,487.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,228,337.42
		Road Construction	1,683,246.93	13,103,179.65	3,825,926.52	2,780,579.42	261,812.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,654,744.60
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,736,429.83	0.00	0.00	0.00	0.00	0.00	2,736,429.83
		Safety	0.00	0.00	7,065.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,065.73
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	48,601.12	0.00	139,514.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,115.65
		Traffic Engineering	4,217.47	0.00	718,306.13	3,871.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726,395.12
		Traffic Mgmt Center/SHEP	0.00	0.00	74,101.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,101.97
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	175,082.91	0.00	0.00	0.00	0.00	0.00	0.00	175,082.91
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	368.07	0.00	262.54	0.00	150.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.83
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276,144.09	0.00	2,276,144.09
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>York Total</b>		<b>7,656,309.99</b>	<b>16,257,830.63</b>	<b>7,694,187.17</b>	<b>4,579,519.93</b>	<b>295,985.06</b>	<b>238,666.95</b>	<b>2,746,069.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,276,144.09</b>	<b>0.00</b>	<b>41,744,713.39</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
5	Darlington	Bridge Construction	612,750.66	0.00	0.00	(51,436.72)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561,313.94
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	18,769.99	0.00	0.00	0.00	0.00	0.00	0.00	18,769.99
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	65,723.00	82,288.56	0.00	660,889.38	0.00	0.00	47,931.02	0.00	0.00	0.00	0.00	0.00	856,831.96
		Engineering Design	886,869.98	0.00	122,500.19	0.00	27,741.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037,111.96
		Environmental	4,542.08	0.00	299.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,841.54
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	41,851.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,851.86
		Research & Testing	13,561.96	39,781.03	0.00	46,306.44	0.00	0.00	21,461.40	0.00	0.00	0.00	0.00	(5,000.00)	36,851.86
		Right of Way	11,529.24	0.00	59,279.55	42,891.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,699.94
		Road Construction	0.00	2,290,818.32	246,442.07	6,670,144.50	38,118.93	0.00	0.00	0.00	0.00	0.00	0.00	147,321.67	9,392,845.49
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,038,122.26	0.00	0.00	0.00	0.00	0.00	2,038,122.26
		Safety	0.00	0.00	46,334.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,334.05
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	11,294.53	0.00	23,661.31	0.00	3,347.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,303.07
		Traffic Engineering	0.00	0.00	2,545.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,545.45
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	56.80	0.00	563.54	0.00	357.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978.14
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,588,326.11	0.00	1,588,326.11
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Darlington Total</b>		<b>1,606,328.25</b>	<b>2,412,887.91</b>	<b>501,625.62</b>	<b>7,368,794.75</b>	<b>111,417.61</b>	<b>18,769.99</b>	<b>2,107,514.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,588,326.11</b>	<b>144,271.67</b>	<b>15,859,936.59</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
5	Dillon	Bridge Construction	812,201.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812,201.08
		Bridge Inspection	666.99	0.00	0.00	0.00	0.00	17,024.41	0.00	0.00	0.00	0.00	0.00	0.00	17,691.40
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	129,519.90	51,509.46	0.00	0.00	(633.50)	0.00	57,374.73	0.00	0.00	0.00	0.00	0.00	237,770.59
		Engineering Design	10,018.83	19,648.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,667.58
		Environmental	0.00	401.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.86
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	18,595.64	19,432.62	0.00	0.00	0.00	0.00	17,798.42	0.00	0.00	0.00	0.00	0.00	55,826.68
		Right of Way	3,720.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,720.77
		Road Construction	1,067,175.23	657,650.89	0.00	93,982.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818,808.80
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,909,590.89	0.00	0.00	0.00	0.00	0.00	1,909,590.89
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	5,655.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,655.81
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	49.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.07
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914,822.65	0.00	914,822.65
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Dillon Total</b>		<b>2,041,947.51</b>	<b>754,299.39</b>	<b>0.00</b>	<b>93,982.68</b>	<b>(633.50)</b>	<b>17,024.41</b>	<b>1,984,764.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>914,822.65</b>	<b>0.00</b>	<b>5,806,207.18</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
5	Florence	Bridge Construction	0.00	0.00	1,881,771.00	0.00	0.00	35,320.48	0.00	0.00	0.00	0.00	0.00	875,000.00	2,792,091.48
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	38,869.05	0.00	0.00	0.00	0.00	0.00	0.00	38,869.05
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	6,917.45	135,563.61	211,297.64	1,669,670.06	6,079.10	(34,540.32)	101,295.19	0.00	0.00	0.00	0.00	80,596.02	2,176,878.75
		Engineering Design	145,479.07	0.00	31,271.98	323,315.76	30,710.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,776.91
		Environmental	877.12	0.00	178.90	51,267.26	185.86	0.00	0.00	0.00	0.00	0.00	0.00	326.68	52,835.82
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	42,166.26	10,298.62	258,269.69	0.00	300.00	23,201.93	0.00	0.00	0.00	0.00	31,957.88	366,194.38
		Right of Way	0.00	0.00	(5,222,591.04)	3,553,663.31	1,114.00	0.00	0.00	0.00	0.00	0.00	0.00	316.28	(1,667,497.45)
		Road Construction	0.00	4,129,343.36	3,361,591.69	74,056.25	136,632.82	0.00	0.00	0.00	0.00	0.00	0.00	3,956,807.84	11,658,431.96
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	3,197,958.41	0.00	0.00	0.00	0.00	0.00	3,197,958.41
		Safety	0.00	0.00	3,258.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,258.35
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	25,716.27	66,078.07	48,545.51	0.00	0.00	0.00	0.00	0.00	0.00	8,048.68	148,388.53
		Traffic Engineering	0.00	0.00	127,990.30	297,205.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,195.89
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	48,411.05	0.00	0.00	0.00	0.00	0.00	0.00	48,411.05
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,971.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.09	2,049.76
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488,124.44	0.00	2,488,124.44
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Florence Total</b>		<b>153,273.64</b>	<b>4,307,073.23</b>	<b>430,783.71</b>	<b>6,295,497.66</b>	<b>223,267.39</b>	<b>88,360.26</b>	<b>3,322,455.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,488,124.44</b>	<b>4,986,249.33</b>	<b>22,295,085.19</b>



### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
5	Georgetown	Bridge Construction	90,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,250.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	47,450.52	0.00	0.00	0.00	0.00	0.00	0.00	47,450.52
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	3,435.13	167,963.00	260,499.97	7,586.14	0.00	0.00	127,398.24	0.00	0.00	0.00	0.00	9,092.78	575,975.26
		Engineering Design	361,594.46	0.00	81,666.23	135.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,395.74
		Environmental	205.88	0.00	9,747.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,953.17
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	49,015.16	7,353.48	49,018.58	0.00	0.00	14,733.67	0.00	0.00	0.00	0.00	4,309.00	124,429.89
		Right of Way	0.00	0.00	154,116.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,116.26
		Road Construction	0.00	2,540,631.66	1,569,214.67	0.00	7,237.40	0.00	0.00	0.00	0.00	0.00	0.00	343,927.20	4,461,010.93
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,101,214.01	0.00	0.00	0.00	0.00	0.00	2,101,214.01
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	7,267.98	0.00	9,837.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,105.37
		Traffic Engineering	0.00	0.00	60,013.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,013.13
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	49.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.07
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284,717.14	0.00	1,284,717.14
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Georgetown Total</b>		<b>462,753.45</b>	<b>2,757,609.82</b>	<b>2,152,497.49</b>	<b>56,739.77</b>	<b>7,237.40</b>	<b>47,450.52</b>	<b>2,243,345.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284,717.14</b>	<b>357,328.98</b>	<b>9,369,680.49</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
5	Horry	Bridge Construction	1,163,179.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163,179.71
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	51,439.98	0.00	0.00	0.00	0.00	0.00	0.00	51,439.98
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	154,803.87	33,650.42	220,618.65	723,717.55	23,376.86	0.00	26,022.63	0.00	0.00	0.00	0.00	6,434.22	1,188,624.20
		Engineering Design	309,496.83	0.00	448,239.58	347,882.23	94,425.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,044.27
		Environmental	5,388.73	0.00	40,454.04	1,066.32	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,034.09
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	20,130.04	13,443.76	24,938.07	377,797.32	8,306.76	0.00	11,290.16	0.00	0.00	0.00	0.00	780.00	456,686.11
		Right of Way	11,716.89	3,460.96	677,833.03	60,709.66	1,156.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754,877.14
		Road Construction	508,590.82	6,766,129.45	2,922,982.82	1,479,834.98	299,732.75	0.00	0.00	0.00	0.00	0.00	0.00	60,627.75	12,037,898.57
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,812,493.95	0.00	0.00	0.00	0.00	0.00	2,812,493.95
		Safety	0.00	0.00	8,432.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,432.58
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	1,308.04	0.00	66,563.08	107,330.71	1,553.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,755.40
		Traffic Engineering	0.00	557.00	10,236.51	6,991.96	(1.66)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,783.81
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	258.78	0.00	621.06	181.74	73.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135.20
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,564,020.76	0.00	2,564,020.76
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	289.65	363.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.97
	<b>Horry Total</b>		<b>2,174,873.71</b>	<b>6,817,241.59</b>	<b>4,420,919.42</b>	<b>3,105,802.12</b>	<b>429,112.45</b>	<b>51,439.98</b>	<b>2,849,806.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,564,020.76</b>	<b>67,841.97</b>	<b>22,481,058.74</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	5,580.99	0.00	0.00	0.00	0.00	0.00	0.00	5,580.99
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	17,727.33	0.00	0.00	0.00	0.00	23,561.43	0.00	0.00	0.00	0.00	0.00	41,288.76
		Engineering Design	158,941.54	0.00	43,033.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,975.06
		Environmental	6,438.70	0.00	1,519.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,958.63
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	9,020.20	0.00	0.00	0.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	9,243.20
		Right of Way	5,168.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,168.23
		Road Construction	0.00	165,123.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,123.64
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,745,525.09	0.00	0.00	0.00	0.00	0.00	1,745,525.09
		Safety	0.00	0.00	754.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.90
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	4,700.59	0.00	86,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,617.59
		Traffic Engineering	3,418.42	0.00	167.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,585.98
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435,052.62	0.00	1,435,052.62
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marion Total</b>		<b>178,667.48</b>	<b>191,871.17</b>	<b>132,392.91</b>	<b>0.00</b>	<b>0.00</b>	<b>5,580.99</b>	<b>1,769,309.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,435,052.62</b>	<b>0.00</b>	<b>3,712,874.69</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	16,815.18	0.00	0.00	0.00	0.00	0.00	0.00	16,815.18
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	15,737.62	64,626.60	0.00	1,086.63	0.00	4,236.08	0.00	0.00	0.00	0.00	0.00	85,686.93
		Engineering Design	11,454.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,454.12
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	11,158.35	7,869.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,027.74
		Right of Way	0.00	0.00	84,315.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,315.28
		Road Construction	0.00	49,034.19	947,945.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996,979.74
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,858,062.17	0.00	0.00	0.00	0.00	0.00	1,858,062.17
		Safety	0.00	0.00	31,827.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,827.45
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	112,673.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,673.75
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	345.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.80
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963,521.23	0.00	963,521.23
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marlboro Total</b>		<b>11,454.12</b>	<b>75,930.16</b>	<b>1,249,603.82</b>	<b>0.00</b>	<b>1,086.63</b>	<b>16,815.18</b>	<b>1,862,298.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>963,521.23</b>	<b>0.00</b>	<b>4,180,709.39</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
5	Williamsburg	Bridge Construction	1,137,635.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137,635.17
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	48,325.74	0.00	0.00	0.00	0.00	0.00	0.00	48,325.74
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	17,897.66	0.00	0.00	0.00	0.00	0.00	19,712.18	0.00	72,430.66	0.00	0.00	10,308.43	120,348.93
		Engineering Design	16,630.73	0.00	6,786.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,417.67
		Environmental	6,594.77	0.00	22.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,617.46
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	16,882.00	1,096.47	0.00	0.00	0.00	0.00	2,100.00	0.00	7,958.11	0.00	0.00	1,170.00	29,206.58
		Right of Way	0.00	0.00	16,780.71	0.00	24.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,804.89
		Road Construction	15,820.65	1,324,667.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160,839.98	2,501,328.44
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,741,980.76	0.00	2,477,855.28	0.00	0.00	0.00	5,219,836.04
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	587.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.85
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	122.68	0.00	56.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.47
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,482,589.14	0.00	1,482,589.14
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Williamsburg Total</b>		<b>1,211,583.66</b>	<b>1,325,764.28</b>	<b>24,234.98</b>	<b>0.00</b>	<b>24.18</b>	<b>48,325.74</b>	<b>2,763,792.94</b>	<b>0.00</b>	<b>2,558,244.05</b>	<b>0.00</b>	<b>1,482,589.14</b>	<b>1,172,318.41</b>	<b>10,586,877.38</b>

### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
6	Beaufort	Bridge Construction	642,171.19	0.00	0.00	(863.59)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641,307.60
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	4,018.33	0.00	0.00	0.00	0.00	0.00	0.00	4,018.33
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	1,300,549.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,549.59
		Engineering & Inspection	(273,340.63)	143,465.99	315,868.80	138,936.03	7,078.06	0.00	258,589.19	0.00	0.00	0.00	0.00	0.00	590,597.44
		Engineering Design	156,375.32	132.50	23,629.22	0.00	7,857.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,994.05
		Environmental	19,712.01	0.00	182.62	0.00	44.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,939.15
		Local Public Agency Passthrough	0.00	0.00	0.00	(6,108,381.48)	757,513.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,350,868.01)
		Research & Testing	7,471.14	13,146.00	10,108.39	82,539.90	8,690.46	0.00	88,395.64	0.00	0.00	0.00	0.00	0.00	210,351.53
		Right of Way	202,044.36	0.00	128,434.70	0.00	1,289,674.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620,153.23
		Road Construction	694,686.00	1,127,072.68	1,730,671.35	8,683,124.86	2,226,681.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,462,236.30
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,767,581.89	0.00	0.00	0.00	0.00	0.00	1,767,581.89
		Safety	0.00	0.00	92.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.51
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	30,886.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,886.28
		Traffic Engineering	0.00	0.00	657.89	0.00	843.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,501.77
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	637.55	0.00	113.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.13
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,326.82	0.00	1,017,326.82
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	29.04	1,235.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,264.70
	<b>Beaufort Total</b>		<b>2,750,306.53</b>	<b>1,283,817.17</b>	<b>2,240,645.34</b>	<b>2,795,429.28</b>	<b>4,299,574.12</b>	<b>4,018.33</b>	<b>2,114,566.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,017,326.82</b>	<b>0.00</b>	<b>16,505,684.31</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
6	Berkeley	Bridge Construction	1,502,426.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,502,426.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,417.21	0.00	0.00	0.00	0.00	0.00	0.00	3,417.21
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	35,427.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,427.99
		Engineering & Inspection	(852,423.55)	239,218.57	126,424.60	950,494.14	12,548.53	0.00	186,651.12	0.00	0.00	0.00	0.00	45,119.70	708,033.11
		Engineering Design	17,418.08	4,389.16	130,257.85	232,572.70	47,874.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,512.77
		Environmental	10,853.24	2,233.22	614.48	75,333.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(184.80)	88,850.12
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,766.98	28,970.17	15,146.45	19,876.20	167.00	0.00	17,681.45	0.00	0.00	0.00	0.00	6,037.00	89,645.25
		Right of Way	0.00	0.00	47,800.69	7,536,551.60	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,588,352.29
		Road Construction	0.00	4,065,429.17	640,941.81	11,118,081.34	24,042.24	0.00	0.00	0.00	0.00	0.00	0.00	1,031,368.73	16,879,863.29
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	4,033,033.31	0.00	0.00	0.00	0.00	0.00	4,033,033.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	19,677.96	0.00	4,715.90	194,499.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,893.11
		Traffic Engineering	0.00	0.00	49,455.71	8,546.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,001.90
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	905.18	12,455.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,360.67
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,761,801.87	0.00	1,761,801.87
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	836.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836.34
	<b>Berkeley Total</b>		<b>699,718.76</b>	<b>4,340,240.29</b>	<b>1,016,262.67</b>	<b>20,183,838.88</b>	<b>89,469.09</b>	<b>3,417.21</b>	<b>4,237,365.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,761,801.87</b>	<b>1,082,340.63</b>	<b>33,414,455.28</b>

### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
6	Charleston	Bridge Construction	8,928,675.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,928,675.99
		Bridge Inspection	31,971.11	0.00	0.00	0.00	0.00	7,516.58	0.00	0.00	0.00	0.00	0.00	0.00	39,487.69
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	231,502.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,465.93	234,968.32
		Engineering & Inspection	(1,405,982.80)	361,589.88	(694,918.18)	547.28	9,146.64	59,077.46	304,215.62	0.00	0.00	0.00	0.00	14,454.91	(1,351,865.19)
		Engineering Design	26,779.86	0.00	507,397.27	2,118.19	82,012.57	4,204.92	0.00	0.00	0.00	0.00	0.00	22,785.85	645,298.66
		Environmental	53,309.60	0.00	6,484.98	994,737.76	1,148.21	(29,842.48)	0.00	0.00	0.00	0.00	0.00	42.16	1,025,880.23
		Local Public Agency Passthrough	536.04	390.00	(760,487.79)	(5,236,878.19)	0.00	5,190.98	0.00	0.00	0.00	0.00	0.00	0.00	(5,991,248.96)
		Research & Testing	130,153.20	89,132.50	4,977.05	11,880.30	3,074.33	16,872.33	3,802.12	0.00	0.00	0.00	0.00	1,727.00	261,618.83
		Right of Way	30,164.97	0.00	133,470.91	7,957.04	21,081.84	12.00	0.00	0.00	0.00	0.00	0.00	0.00	192,686.76
		Road Construction	7,054,796.17	12,583,576.55	5,844,178.61	13,206,754.48	(7,195.49)	0.00	0.00	0.00	0.00	0.00	0.00	627,468.87	39,309,579.19
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	3,736,256.30	0.00	0.00	0.00	0.00	0.00	3,736,256.30
		Safety	0.00	0.00	118,269.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,269.81
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	1,114.00	0.00	0.00	0.00	0.00	0.00	0.00	1,114.00
		Surveys	1,464.58	0.00	1,068.41	6,552.52	0.00	144.84	0.00	0.00	0.00	0.00	0.00	0.00	9,230.35
		Traffic Engineering	0.00	0.00	174,169.45	334.11	182.78	58,563.34	0.00	0.00	0.00	0.00	0.00	0.00	233,249.68
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	22,941.81	0.00	0.00	0.00	0.00	0.00	0.00	22,941.81
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060,825.14	0.00	3,060,825.14
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	2,345.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,345.01
	<b>Charleston Total</b>		<b>14,851,868.72</b>	<b>13,034,688.93</b>	<b>5,334,610.52</b>	<b>9,225,505.88</b>	<b>111,795.89</b>	<b>145,993.78</b>	<b>4,044,274.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,060,825.14</b>	<b>669,944.72</b>	<b>50,479,507.62</b>



### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	24,618.57	0.00	0.00	0.00	0.00	0.00	0.00	24,618.57
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	61.38	151,193.69	1,957.39	(501,535.74)	40,938.45	0.00	14,415.27	0.00	0.00	0.00	0.00	0.00	(292,965.56)
		Engineering Design	170,855.89	80,396.85	45,988.50	0.00	476.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,717.80
		Environmental	16,437.26	7,695.76	396.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,529.38
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	59,720.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,720.60
		Research & Testing	0.00	966.00	0.00	58,674.86	4,389.66	0.00	6,226.92	0.00	0.00	0.00	0.00	0.00	70,257.44
		Right of Way	0.00	495.49	32,577.63	1,945.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,018.40
		Road Construction	0.00	3,699,171.21	0.00	889,580.27	246,989.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,835,741.33
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,161,453.72	0.00	0.00	0.00	0.00	0.00	1,161,453.72
		Safety	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	37,656.11	55,650.08	0.00	(11.18)	359.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,654.29
		Traffic Engineering	0.00	540.93	0.00	(217,937.23)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(217,396.30)
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	11.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.18
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,791,921.78	0.00	1,791,921.78
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Colleton Total</b>		<b>225,010.64</b>	<b>3,999,010.01</b>	<b>80,919.88</b>	<b>230,727.44</b>	<b>352,874.40</b>	<b>24,618.57</b>	<b>1,182,095.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,791,921.78</b>	<b>0.00</b>	<b>7,887,178.63</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
6	Dorchester	Bridge Construction	511,562.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511,562.14
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	22,881.70	0.00	0.00	0.00	0.00	0.00	0.00	22,881.70
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	161,145.61	100,241.98	79,772.61	122,092.80	0.00	0.00	20,384.40	0.00	0.00	0.00	0.00	4,870.16	488,507.56
		Engineering Design	25,774.94	0.00	2,315.58	687,576.85	115,437.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831,105.02
		Environmental	185,744.26	0.00	427.42	9,158.46	891.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,221.44
		Local Public Agency Passthrough	0.00	0.00	(323.74)	(4,918,871.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,919,195.27)
		Research & Testing	19,544.12	34,426.29	22,870.00	38,389.00	0.00	0.00	1,412.00	0.00	0.00	0.00	0.00	1,764.00	118,405.41
		Right of Way	19,203.24	0.00	4,562.99	0.00	1,957.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,724.20
		Road Construction	1,905,026.82	1,958,632.66	1,548,400.74	8,234,057.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,326.74	13,805,444.29
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,170,373.82	0.00	0.00	0.00	0.00	0.00	1,170,373.82
		Safety	0.00	0.00	107,891.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,891.29
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	28,635.91	0.00	18,407.17	0.00	608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,651.08
		Traffic Engineering	0.00	0.00	224,615.27	0.00	2,026.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,641.91
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,503,896.91	0.00	1,503,896.91
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Dorchester Total</b>		<b>2,856,637.04</b>	<b>2,093,300.93</b>	<b>2,008,939.33</b>	<b>4,172,402.91</b>	<b>120,921.56</b>	<b>22,881.70</b>	<b>1,192,170.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,503,896.91</b>	<b>165,960.90</b>	<b>14,137,111.50</b>

### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
6	Jasper	Bridge Construction	1,708,832.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708,832.38
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,661.48	0.00	0.00	0.00	0.00	0.00	0.00	3,661.48
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	497,209.40	242,034.32	(27,917.47)	3,723.17	0.00	0.00	62,101.43	0.00	0.00	0.00	0.00	0.00	777,150.85
		Engineering Design	80,950.74	24,569.89	66.07	173,291.34	49.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,927.84
		Environmental	108,123.69	21,563.82	19,995.11	36,155.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,838.09
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	29,875.88	24,961.47	0.00	(230.16)	0.00	0.00	466.14	0.00	0.00	0.00	0.00	0.00	55,073.33
		Right of Way	35,777.55	0.00	6,387.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,165.30
		Road Construction	3,252,375.18	1,254,163.77	30,000.00	3,917.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,540,456.38
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,018,519.99	0.00	0.00	0.00	0.00	0.00	1,018,519.99
		Safety	0.00	0.00	4,411.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,411.35
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	3,794.55	142,843.13	0.00	405.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,043.53
		Traffic Engineering	2,934.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.29
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758,153.88	0.00	758,153.88
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Jasper Total</b>		<b>5,719,873.66</b>	<b>1,710,136.40</b>	<b>32,942.81</b>	<b>217,263.10</b>	<b>49.80</b>	<b>3,661.48</b>	<b>1,081,087.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>758,153.88</b>	<b>0.00</b>	<b>9,523,168.69</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
7	Aiken	Bridge Construction	1,005,812.09	(1,535,457.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(529,645.36)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	26,478.78	0.00	0.00	0.00	0.00	0.00	0.00	26,478.78
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	48,438.09	102,028.90	63,938.35	17,233.29	2,498.26	0.00	79,491.53	0.00	13,968.95	0.00	0.00	0.00	327,597.37
		Engineering Design	478,442.52	1,401.53	135,501.96	381,473.02	50,117.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046,936.87
		Environmental	182,627.51	506.68	3,711.15	33,963.88	502.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,311.47
		Local Public Agency Passthrough	0.00	42,495.92	0.00	0.00	81.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,577.22
		Research & Testing	13,507.39	48,861.85	7,945.12	0.00	762.20	0.00	16,389.11	0.00	353.00	0.00	0.00	0.00	87,818.67
		Right of Way	20,070.14	0.00	138,479.16	1,617,849.95	388.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,787.73
		Road Construction	0.00	3,795,187.58	373,919.92	1,148,890.32	(311.26)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,317,686.56
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,808,989.18	0.00	318,723.76	0.00	0.00	0.00	2,127,712.94
		Safety	0.00	0.00	693.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.93
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	21,924.06	0.00	88,084.27	1,567.96	(1,636.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,940.24
		Traffic Engineering	0.00	0.00	227,244.09	11,571.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,815.40
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	172,113.26	0.00	0.00	0.00	0.00	0.00	0.00	172,113.26
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	1,084.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084.28
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,975,388.93	0.00	1,975,388.93
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	3,628.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,628.24
	<b>Aiken Total</b>		<b>1,771,906.08</b>	<b>2,455,025.01</b>	<b>1,039,517.95</b>	<b>3,212,549.73</b>	<b>56,031.26</b>	<b>198,592.04</b>	<b>1,904,869.82</b>	<b>0.00</b>	<b>333,045.71</b>	<b>0.00</b>	<b>1,975,388.93</b>	<b>0.00</b>	<b>12,946,926.53</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
7	Allendale	Bridge Construction	1,896,485.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,896,485.79
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	9,151.91	0.00	0.00	0.00	0.00	0.00	0.00	9,151.91
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	183,841.67	11,020.79	0.00	0.00	2,846.71	0.00	87,605.72	0.00	0.00	0.00	0.00	0.00	285,314.89
		Engineering Design	0.00	874.22	8,558.02	0.00	14,417.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,849.99
		Environmental	0.00	236.75	1,772.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,009.01
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	17,271.08	19,825.72	0.00	0.00	446.00	0.00	7,008.43	0.00	0.00	0.00	0.00	0.00	44,551.23
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	786,680.10	0.00	0.00	70,957.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857,637.60
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,091,996.22	0.00	0.00	0.00	0.00	0.00	1,091,996.22
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	41,522.79	0.00	25,324.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,847.43
		Traffic Engineering	0.00	0.00	159,873.43	0.00	2,701.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,575.28
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	306.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.03
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596,473.89	0.00	596,473.89
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Allendale Total</b>		<b>2,097,598.54</b>	<b>818,637.58</b>	<b>212,032.53</b>	<b>0.00</b>	<b>116,694.45</b>	<b>9,151.91</b>	<b>1,186,610.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>596,473.89</b>	<b>0.00</b>	<b>5,037,199.27</b>

### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
7	Bamberg	Bridge Construction	754,294.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754,294.30
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	8,138.53	0.00	0.00	0.00	0.00	0.00	0.00	8,138.53
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	29,605.11	68,186.73	58,138.67	26,581.07	0.00	0.00	31,589.34	0.00	0.00	0.00	0.00	0.00	214,100.92
		Engineering Design	119,620.71	38.85	16,019.06	0.00	2,027.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,706.46
		Environmental	1,782.23	0.00	1,088.97	0.00	74.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,945.75
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,998.06	7,563.64	1,904.60	653.80	0.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	16,343.10
		Right of Way	3,459.86	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,859.86
		Road Construction	0.00	879,424.14	755,653.32	(29,706.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605,371.29
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,085,177.82	0.00	0.00	0.00	0.00	0.00	1,085,177.82
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	399.97	0.00	0.00	0.00	83,758.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,158.40
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,119,216.77	0.00	1,119,216.77
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Bamberg Total</b>		<b>915,160.24</b>	<b>955,213.36</b>	<b>832,804.62</b>	<b>(2,071.30)</b>	<b>85,860.82</b>	<b>8,138.53</b>	<b>1,116,990.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,119,216.77</b>	<b>0.00</b>	<b>5,031,313.20</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	513.70	0.00	0.00	0.00	0.00	0.00	0.00	513.70
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	17,735.00	19,425.61	0.00	0.00	0.00	50,673.51	0.00	0.00	0.00	0.00	0.00	87,834.12
		Engineering Design	0.00	151.85	34,206.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,358.17
		Environmental	0.00	58.08	34.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.93
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	1,467.00	3,750.14	0.00	0.00	0.00	1,079.86	0.00	0.00	0.00	0.00	0.00	6,297.00
		Right of Way	0.00	0.00	88,692.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,692.72
		Road Construction	0.00	1,377,129.06	250,535.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,664.89
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,049,744.46	0.00	0.00	0.00	0.00	0.00	1,049,744.46
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	82.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.84
		Traffic Engineering	0.00	0.00	1,965.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,965.93
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	883,661.26	0.00	883,661.26
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Barnwell Total</b>		<b>0.00</b>	<b>1,396,540.99</b>	<b>398,694.24</b>	<b>0.00</b>	<b>0.00</b>	<b>513.70</b>	<b>1,101,497.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>883,661.26</b>	<b>0.00</b>	<b>3,780,908.02</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	8,101.44	0.00	0.00	0.00	0.00	0.00	0.00	8,101.44
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	39,348.24	51,422.03	0.00	0.00	0.00	50,437.58	0.00	45,026.13	0.00	0.00	0.00	186,233.98
		Engineering Design	0.00	259.76	768.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028.14
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	33,844.52	17,418.45	0.00	0.00	0.00	9,610.98	0.00	260.00	0.00	0.00	0.00	61,133.95
		Right of Way	0.00	0.00	(433.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(433.20)
		Road Construction	0.00	632,571.35	958,063.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590,634.81
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,144,557.92	0.00	351,125.46	0.00	0.00	0.00	2,495,683.38
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	250.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.10
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922,761.91	0.00	922,761.91
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Calhoun Total</b>		<b>0.00</b>	<b>706,023.87</b>	<b>1,027,489.22</b>	<b>0.00</b>	<b>0.00</b>	<b>8,101.44</b>	<b>2,204,606.48</b>	<b>0.00</b>	<b>396,411.59</b>	<b>0.00</b>	<b>922,761.91</b>	<b>0.00</b>	<b>5,265,394.51</b>



South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819,246.86	819,246.86
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	20,118.16	0.00	0.00	0.00	0.00	0.00	0.00	20,118.16
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,932.41	82,932.41
		Engineering & Inspection	0.00	32,310.71	2,078.57	0.00	0.00	0.00	40,759.74	0.00	15,753.01	0.00	0.00	194,551.72	285,453.75
		Engineering Design	350,313.51	0.00	0.00	0.00	90,501.60	0.00	0.00	0.00	0.00	0.00	0.00	125,595.47	566,410.58
		Environmental	3,354.14	0.00	0.00	0.00	28.50	0.00	0.00	0.00	0.00	0.00	0.00	127.77	3,510.41
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	5,748.61	3,630.60	0.00	0.00	0.00	1,427.50	0.00	1,709.00	0.00	0.00	57,570.42	70,086.13
		Right of Way	4,372.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372.54
		Road Construction	0.00	865,835.99	33,034.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,247,067.78	9,145,938.09
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,771,941.04	0.00	562,625.82	0.00	0.00	0.00	2,334,566.86
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	480.38	0.00	32,314.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	33,094.84
		Traffic Engineering	0.00	0.00	2,953.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,953.43
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,287,698.56	0.00	1,287,698.56
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Clarendon Total</b>		<b>358,520.57</b>	<b>903,895.31</b>	<b>74,011.38</b>	<b>0.00</b>	<b>90,530.10</b>	<b>20,118.16</b>	<b>1,814,128.28</b>	<b>0.00</b>	<b>580,087.83</b>	<b>0.00</b>	<b>1,287,698.56</b>	<b>9,527,392.43</b>	<b>14,656,382.62</b>

### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	10,955.72	0.00	0.00	0.00	0.00	0.00	0.00	10,955.72
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	75,370.60	6,038.67	0.00	23,429.78	0.00	75,503.47	0.00	0.00	0.00	0.00	0.00	180,342.52
		Engineering Design	0.00	193.09	54.81	13,314.34	16,921.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,483.95
		Environmental	0.00	15.46	0.00	581,527.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,543.11
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	13,104.36	929.00	0.00	334.00	0.00	7,729.56	0.00	0.00	0.00	0.00	0.00	22,096.92
		Right of Way	0.00	0.00	0.00	39,204.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,204.47
		Road Construction	0.00	837,350.87	0.00	0.00	159,603.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996,954.86
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,372,117.59	0.00	0.00	0.00	0.00	0.00	1,372,117.59
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	(500.66)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.66)
		Traffic Engineering	0.00	0.00	0.00	9,132.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,132.15
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,677.32	0.00	884,677.32
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Hampton Total</b>		<b>0.00</b>	<b>926,034.38</b>	<b>7,022.48</b>	<b>642,677.95</b>	<b>200,289.48</b>	<b>10,955.72</b>	<b>1,455,350.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>884,677.32</b>	<b>0.00</b>	<b>4,127,007.95</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803,529.16	0.00	803,529.16
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Holly Hill Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>803,529.16</b>	<b>0.00</b>	<b>803,529.16</b>

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
7	Orangeburg	Bridge Construction	0.00	0.00	1,070,742.12	0.00	1,101,826.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,172,569.07
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	60,071.94	0.00	0.00	0.00	0.00	0.00	0.00	60,071.94
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	74,280.42	1,588,475.49	0.00	33,706.15	0.00	62,607.92	0.00	0.00	0.00	0.00	12,447.58	1,771,517.56
		Engineering Design	151,442.57	58.58	59,721.08	0.00	207,185.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418,407.54
		Environmental	166.12	0.00	1,470.42	0.00	637.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,274.04
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	11,772.55	100,051.10	0.00	7,869.62	0.00	8,694.00	0.00	0.00	0.00	0.00	1,504.00	129,891.27
		Right of Way	0.00	0.00	72,483.49	0.00	149,294.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,777.95
		Road Construction	0.00	2,288,629.74	6,486,143.37	0.00	550,387.29	0.00	0.00	0.00	0.00	0.00	0.00	711,549.34	10,036,709.74
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	3,799,105.51	0.00	0.00	0.00	0.00	0.00	3,799,105.51
		Safety	0.00	0.00	20,287.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,287.23
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	45,482.95	0.00	75,124.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,606.97
		Traffic Engineering	145.08	0.00	224,920.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,066.02
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968,972.73	0.00	1,968,972.73
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Orangeburg Total</b>		<b>151,753.77</b>	<b>2,374,741.29</b>	<b>9,669,778.19</b>	<b>0.00</b>	<b>2,126,031.30</b>	<b>60,071.94</b>	<b>3,870,407.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,968,972.73</b>	<b>725,500.92</b>	<b>20,947,257.57</b>

### South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 6/30/2016

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	Grand Total
Statewide	Statewide	Bridge Construction	37,202,547.08	2,455,784.71	0.00	5,336,267.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,994,599.64
		Bridge Inspection	920,422.00	0.00	0.00	0.00	0.00	1,536,878.16	0.00	0.00	0.00	0.00	0.00	0.00	2,457,300.16
		Business Development	0.00	0.00	0.00	0.00	0.00	566,860.70	0.00	0.00	0.00	0.00	0.00	0.00	566,860.70
		Design Build	180,888.87	9,359.12	1,260.33	544,579.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736,087.33
		Engineering & Inspection	(22,634,466.75)	(582,044.71)	1,704,586.85	1,460,362.06	0.00	991,436.63	214,054.63	0.00	0.00	0.00	0.00	0.00	(18,846,071.29)
		Engineering Design	1,109,597.95	52,524.43	695,505.59	1,727,903.06	4,206.92	1,585,523.40	0.00	0.00	0.00	0.00	0.00	0.00	5,175,261.35
		Environmental	98,457.46	1,401.04	18,410.72	81,069.39	405.58	622,869.72	0.00	0.00	0.00	0.00	0.00	0.00	822,613.91
		Local Public Agency Passthrough	0.00	1,891,415.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,891,415.70
		Research & Testing	259,111.61	(890,617.30)	64,914.03	103,184.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(463,407.26)
		Right of Way	1,754,033.45	0.00	62,987.12	1,178,253.59	0.00	103,203.47	0.00	0.00	0.00	0.00	0.00	0.00	3,098,477.63
		Road Construction	30,577,345.07	21,811,276.37	22,814,719.69	8,486,001.46	0.00	(146,675.73)	0.00	0.00	0.00	0.00	0.00	45,299.36	83,587,966.22
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	13,475,647.39	0.00	59,767.00	0.00	0.00	0.00	13,535,414.39
		Safety	0.00	0.00	1,815,333.89	0.00	0.00	68,077.50	0.00	0.00	0.00	0.00	0.00	0.00	1,883,411.39
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	10,775,211.51	0.00	0.00	0.00	0.00	0.00	0.00	10,775,211.51
		Surveys	85,332.36	138.36	132,533.23	10,846.86	128,920.22	8,449.69	0.00	0.00	0.00	0.00	0.00	0.00	366,220.72
		Traffic Engineering	9,685.87	75.94	5,076,889.96	451,154.28	0.00	764,727.48	0.00	0.00	0.00	0.00	0.00	0.00	6,302,533.53
		Traffic Mgmt Center/SHEP	0.00	0.00	11,487,475.05	0.00	0.00	235,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,722,475.05
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	7,078,655.58	0.00	0.00	0.00	0.00	0.00	0.00	7,078,655.58
		Winter Storm	0.00	6,007.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,007.66
		Utilities & Railroad Coordination	4,812.79	0.00	0.00	187.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.21
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	(141,876.59)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(141,876.59)
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Statewide Total</b>	<b>49,425,891.17</b>	<b>24,755,321.32</b>	<b>43,874,616.46</b>	<b>19,379,809.38</b>	<b>133,532.72</b>	<b>24,190,218.11</b>	<b>13,689,702.02</b>	<b>0.00</b>	<b>59,767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,299.36</b>	<b>175,554,157.54</b>