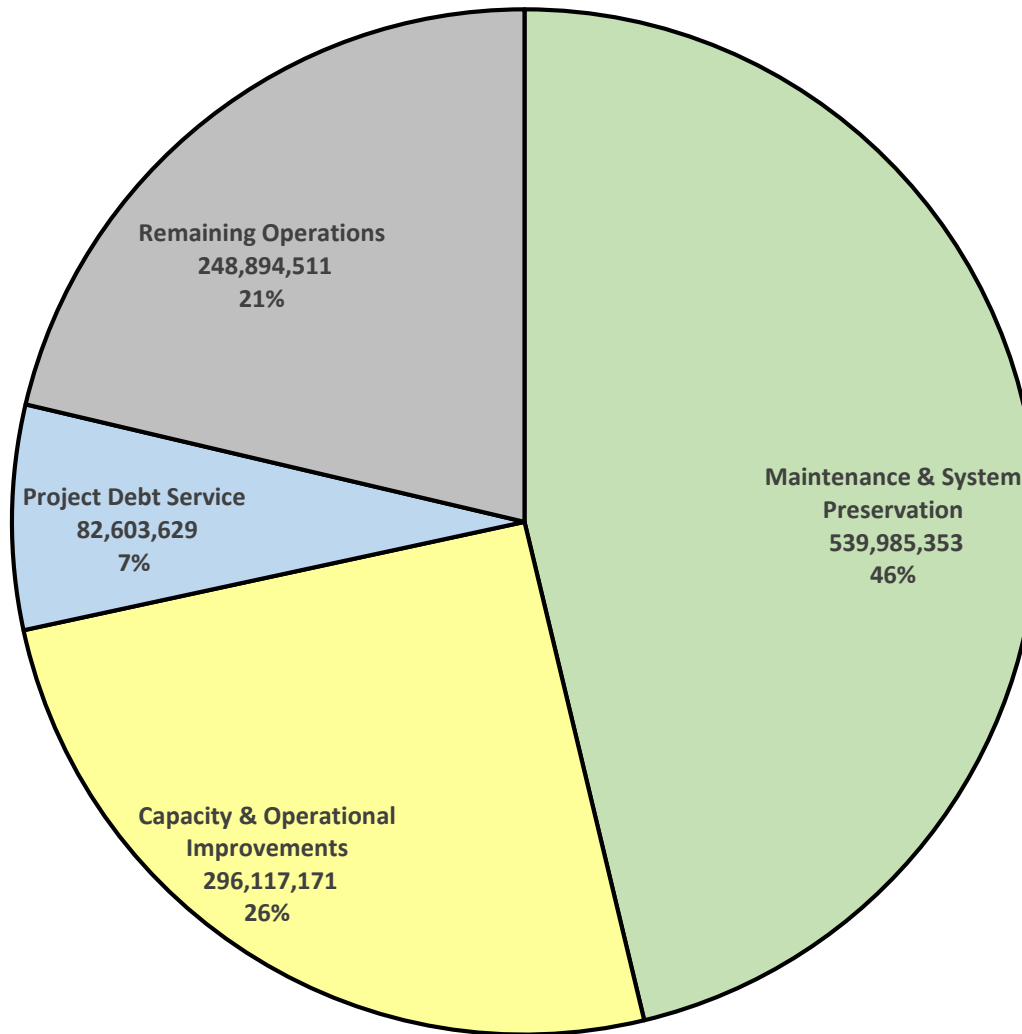


South Carolina Department of Transportation

SFY 2015 Expenditures by Program



South Carolina Department of Transportation Expenditures by Program

	SFY 2015
Bridge	115,897,572
Rehabilitation & Resurfacing	187,678,131
Operational & Safety Improvements	142,201,125
Widenings & New Location	122,412,947
Enhancement	11,334,329
Other	23,284,059
NFA - Rehabilitation & Resurfacing	90,330,456
NFA - Emergency Repair / Replacement	
NFA - Other	
Field Maintenance	104,968,304
Emergency Repair / Replacement	
NFA - Bridge	664,687
Project Debt Service	82,603,629
Port Access Road	3,525,102
Volvo Interchange	
SIB One Cent Equivalent	27,977,997
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(11,318,645)
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)	
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	
Engineering Admin & Project Management	80,605,191
Maintenance Personal Services	87,429,676
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(46,983,472)
Land and Buildings	1,316,191
General	37,629,509
Toll Operations	8,269,517
Mass Transit	24,384,411
Employer Contrib. (approx. 50% associated with Maint. Personal svcs)	73,389,949
	<u>1,167,600,664</u>

Maintenance and System Preservation are colored in green

Capacity and Operational Improvements are colored in yellow

Approximately 50% of these costs are associated with Maintenance and System Preservation

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

Major Funded Program	Operational & Safety		Widenings & New Location		Enhancement	Other	NFA - Rehabilitation & Resurfacing			Grand Total
	Bridge	Rehabilitation & Resurfacing	Improvements	Location			Resurfacing	NFA - Bridge	Field Maintenance	
Bridge Construction	68,224,200.70	(564,377.16)	4,349,482.72	(708,949.67)	0.00	0.00	0.00	0.00	0.00	71,300,356.59
Bridge Inspection	163,607.89	0.00	0.00	0.00	0.00	2,765,321.64	0.00	0.00	0.00	2,928,929.53
Business Development	0.00	2,147.99	0.00	0.00	0.00	468,683.44	0.00	0.00	0.00	470,831.43
Design Build	0.00	56,531.24	0.00	271,228.62	0.00	10,158.94	0.00	0.00	0.00	337,918.80
Engineering & Inspection	4,885,902.20	6,624,958.77	5,879,327.48	9,233,607.15	721,408.24	1,080,867.74	612,202.77	318.55	0.00	29,038,592.90
Engineering Design	7,667,367.56	464,495.07	2,384,333.44	5,185,851.70	1,263,153.33	1,507,187.44	0.00	0.00	0.00	18,472,388.54
Environmental	256,315.56	34,243.67	128,950.91	425,248.51	30,588.66	549,828.53	0.00	0.00	0.00	1,425,175.84
Guardrail	0.00	(6,184.88)	438,952.89	271.52	(28,040.00)	0.00	0.00	0.00	0.00	404,999.53
Local Public Agency Passthrough	0.00	944,337.51	1,140,225.93	17,885,261.76	1,032,588.91	2,291.27	0.00	0.00	0.00	21,004,705.38
Research & Testing	1,400,579.71	2,074,911.20	987,786.57	1,663,304.96	128,099.83	30,410.79	831,892.93	17,489.00	0.00	7,134,474.99
Right of Way	1,844,739.38	37,190.68	6,408,269.97	13,948,584.63	524,309.69	213,943.44	0.00	0.00	0.00	22,977,037.79
Road Construction	30,716,449.71	177,444,519.14	96,915,092.12	72,804,314.22	7,331,403.25	159,466.29	0.00	0.00	0.00	385,371,244.73
Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	88,886,359.97	646,879.66	0.00	89,533,239.63
Safety	0.00	0.00	1,848,153.94	1,886.11	0.00	0.00	0.00	0.00	0.00	1,850,040.05
State Planning & Research	0.00	0.00	40,896.57	(565.11)	0.00	9,317,018.30	0.00	0.00	0.00	9,357,349.76
Surveys	456,880.04	158,490.10	848,990.18	587,767.78	258,772.14	66.95	0.00	0.00	0.00	2,310,967.19
Traffic Engineering	270,439.68	53,303.30	8,749,660.65	1,068,365.19	70,967.38	413,339.37	0.00	0.00	0.00	10,626,075.57
Traffic Mgmt Center/SHEP	0.00	0.00	12,071,304.56	0.00	0.00	77,956.33	0.00	0.00	0.00	12,149,260.89
Transportation Planning	0.00	0.00	(54.38)	(0.00)	473.65	6,686,849.03	0.00	0.00	0.00	6,687,268.30
Winter Storm	0.00	352,134.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,134.35
Utilities & Railroad Coordination	11,089.45	1,254.16	8,949.06	47,115.71	603.63	669.37	0.00	0.00	0.00	69,681.38
CTC Reimburse	0.00	175.59	801.99	241.43	0.00	0.00	0.00	0.00	0.00	1,219.01
Indirect Costs	0.00	0.00	0.00	(587.78)	0.00	0.00	0.00	0.00	0.00	(587.78)
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,968,303.58	104,968,303.58
Sub Total	115,897,571.88	187,678,130.73	142,201,124.60	122,412,946.73	11,334,328.71	23,284,058.87	90,330,455.67	664,687.21	104,968,303.58	798,771,607.98

Maintenance and System Preservation are colored in green
 Capacity and Operational Improvements are colored in yellow
 Approximately 50% of these costs are associated with Maintenance and System Preservation

Project Debt Service	82,603,628.97
Port Access Road	3,525,102.27
Maintenance Personal Services	87,429,676.46
Engineering Admin & Project Management	80,605,191.36
SIB One Cent Equivalent	27,977,997.03
Land and Buildings	1,316,191.23
General	37,629,508.84
Toll Operations	8,269,516.81
Mass Transit	24,384,411.26
Employer Contributions	73,389,948.84
Less : Internal Costs Included Above	(46,983,472.37)
Less : General Fund Expenditure Transfers (Act 98 Bridge Match)	(11,318,644.98)
424 Restricted Funds Total	1,167,600,663.70
	1,167,600,663.70

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Operational & Safety							NFA - Rehabilitation		Field Maintenance	Sub Total
		Bridge	Rehabilitation & Resurfacing	Safety Improvements	Widenings & New Location	Enhancement	Other	& Resurfacing	NFA - Bridge			
1	Kershaw	3,829,857.24	4,491,158.05	6,414.66	1,064,167.07	8,326.26	8,349.52	1,976,464.72	0.00	1,224,724.45	12,609,461.97	
	Lee	909,626.54	122,018.18	67,514.37	118,425.70	0.00	4,117.94	840,002.07	0.00	651,494.02	2,713,198.82	
	Lexington	2,331,813.10	7,407,224.63	2,699,419.77	6,554,429.46	2,139,971.28	4,560.84	1,860,252.95	0.00	2,563,784.17	25,561,456.20	
	Richland	4,666,614.44	5,603,200.96	4,134,023.16	9,833,840.96	318,088.52	81,772.48	2,660,048.21	0.00	4,675,490.50	31,973,079.23	
	Sumter	9,002,082.45	2,449,286.63	1,609,247.94	4,741,172.58	17,361.27	120,213.99	1,868,669.43	0.00	2,445,327.61	22,253,361.90	
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,241.85	16,241.85	
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497,610.30	497,610.30	
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493,269.20	493,269.20	
1 Total		20,739,993.77	20,072,888.45	8,516,619.90	22,312,035.77	2,483,747.33	219,014.77	9,205,437.38	0.00	12,567,942.10	96,117,679.47	
2	Abbeville	453,937.42	230,496.53	0.00	0.00	0.00	2,801.73	1,841,699.14	0.00	697,513.03	3,226,447.85	
	Anderson	95,921.90	4,406,581.38	6,390,139.15	124,309.67	371,418.24	158,126.73	1,761,165.14	0.00	2,036,080.92	15,343,743.13	
	Edgefield	3,934,389.35	9,192.58	0.00	7,875,517.98	0.00	2,340.28	906,334.45	0.00	790,329.60	13,518,104.24	
	Greenwood	115,637.05	144,565.25	398,230.08	0.00	0.00	1,101.38	1,785,880.29	0.00	1,033,968.23	3,479,382.28	
	Laurens	0.00	4,628,549.82	9,518.65	1,473,170.17	0.00	5,029.06	2,094,858.02	0.00	1,389,906.65	9,601,032.37	
	McCormick	46,969.85	977,353.00	0.00	0.00	0.00	484.43	1,558,556.41	0.00	437,113.57	3,020,477.26	
	Newberry	309,200.19	1,155,732.05	499,374.25	0.00	368,127.99	3,282.96	1,374,368.35	0.00	1,096,631.43	4,806,717.22	
	Saluda	533,062.19	10,099.15	0.00	0.00	0.00	2,085.50	308,288.41	0.00	781,400.99	1,634,936.24	
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,257.14	15,257.14	
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552,269.47	552,269.47	
2 Total		5,489,117.95	11,562,569.76	7,297,262.13	9,472,997.82	739,546.23	175,252.07	11,631,150.21	0.00	8,830,471.03	55,198,367.20	
3	Greenville	1,474,639.49	7,887,569.95	43,796,340.60	4,416,394.77	1,891,288.18	0.00	3,118,610.18	0.00	3,332,015.76	65,916,858.93	
	Oconee	552,934.74	2,885,501.95	151,323.09	20,802.25	0.00	0.00	370,080.66	0.00	1,235,630.93	5,216,273.62	
	Pickens	2,353,654.52	6,236,310.11	2,363,772.81	650,398.85	388,819.19	0.00	836,633.45	0.00	1,141,038.73	13,970,627.66	
	Spartanburg	4,132,196.77	22,312,417.64	243,388.65	3,115,372.49	404,463.99	171,434.33	3,008,145.64	664,687.21	2,898,120.39	36,950,227.11	
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,884.43	9,884.43	
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,547.60	900,547.60	
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785,695.38	785,695.38	
3 Total		8,513,425.52	39,321,799.65	46,554,825.15	8,202,968.36	2,684,571.36	171,434.33	7,333,469.93	664,687.21	10,302,933.22	123,750,114.73	
4	Cherokee	3,176,288.93	2,103,422.55	1,575.00	19,029.30	23,347.49	0.00	1,986,413.21	0.00	1,327,521.46	8,637,597.94	
	Chester	1,180,774.38	403,309.21	374,213.06	0.00	0.00	0.00	844,350.35	0.00	1,550,002.18	4,352,649.18	
	Chesterfield	491,087.13	35,525.20	191,670.43	0.00	63,950.79	0.00	2,031,009.31	0.00	1,072,585.12	3,885,827.98	
	Fairfield	887,553.72	260,351.27	56,508.31	0.00	58,058.70	0.00	148,007.40	0.00	975,884.46	2,386,363.86	
	Lancaster	2,229,400.67	15,376.32	1,639,937.33	245,135.30	335.94	0.00	599,040.28	0.00	1,195,586.07	5,924,811.91	
	Union	2,154,425.07	1,074,299.52	591,476.76	0.00	0.00	0.00	1,280,602.50	0.00	656,225.09	5,757,028.94	
	York	3,544,935.04	5,740,795.06	2,919,229.62	2,280,904.57	91,753.73	102,774.24	1,294,505.41	0.00	1,999,686.74	17,974,584.41	
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,345.08	9,345.08	
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,527.83	254,527.83	
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,361.40	100,361.40	
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,704.16	121,704.16	
D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,055.35	421,055.35		
4 Total		13,664,464.94	9,633,079.13	5,774,610.51	2,545,069.17	237,446.65	102,774.24	8,183,928.46	0.00	9,684,484.94	49,825,858.04	

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Bridge	Operational &				Enhancement	Other	NFA - Rehabilitation		Field Maintenance	Sub Total
			Rehabilitation & Resurfacing	Safety Improvements	Widenings & New Location				& Resurfacing	NFA - Bridge		
5	Darlington	365,587.66	1,839,884.52	125,342.00	5,572,524.85	113,894.57	0.00	1,590,594.26	0.00	1,572,256.75	11,180,084.61	
	Dillon	813,292.35	1,175,806.28	30,509.77	9,831.38	412,878.00	0.00	1,895,829.26	0.00	969,962.05	5,308,109.09	
	Florence	108,834.85	1,222,465.64	988,524.41	5,250,111.85	276,475.77	36,467.14	1,040,006.89	0.00	2,297,116.37	11,220,002.92	
	Georgetown	87,927.64	49,437.59	2,805,662.91	83,365.62	9,500.00	0.00	1,360,496.08	0.00	1,107,699.35	5,504,089.19	
	Horry	1,938,004.39	29,258.17	2,326,690.32	2,202,935.63	184,908.87	0.00	1,418,865.35	0.00	2,378,363.09	10,479,025.82	
	Marion	58,366.88	1,697,245.80	8,140.01	0.00	0.00	0.00	1,095,293.28	0.00	1,219,774.79	4,078,820.76	
	Marlboro	31.50	1,330,961.41	679,150.67	0.00	190,347.24	0.00	1,051,310.78	0.00	910,588.96	4,162,390.56	
	Williamsburg	17,131.62	22,448.67	13,014.18	0.00	0.00	0.00	501,376.58	0.00	1,444,326.78	1,998,297.83	
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,108.89	243,108.89	
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,122.76	23,122.76	
	D5 Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,378.81	50,378.81	
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003,943.47	1,003,943.47	
5 Total		3,389,176.89	7,367,508.08	6,977,034.27	13,118,769.33	1,188,004.45	36,467.14	9,953,772.48	0.00	13,220,642.07	55,251,374.71	
6	Beaufort	2,758,374.48	1,676,595.65	1,061,332.13	5,322,150.09	544,409.43	0.00	2,177,450.44	0.00	840,147.33	14,380,459.55	
	Berkeley	3,405,820.86	753,062.09	2,113,160.68	7,146,424.75	337,736.54	0.00	3,798,783.71	0.00	1,878,760.58	19,433,749.21	
	Charleston	23,843,766.79	7,089,713.80	944,036.90	9,485,496.89	1,252,613.81	185,290.03	4,980,988.31	0.00	2,622,095.59	50,404,002.12	
	Colleton	2,042.04	4,079,190.09	93,283.00	151,608.29	6,601.01	0.00	2,125,823.68	0.00	1,876,066.19	8,334,614.30	
	Dorchester	636,241.94	412,777.72	1,655,173.43	7,681,229.62	228,125.70	0.00	2,074,941.00	0.00	1,368,178.53	14,056,667.94	
	Jasper	659,518.67	1,027,208.41	165,441.69	1,432,375.72	258.74	0.00	1,099,460.01	0.00	917,535.58	5,301,798.82	
	D6 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,605.28	383,605.28	
	D6 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776,404.83	776,404.83	
	6 Total		31,305,764.78	15,038,547.76	6,032,427.83	31,219,285.36	2,369,745.23	185,290.03	16,257,447.15	0.00	10,662,793.91	113,071,302.05
	7	Aiken	698,165.14	6,883,706.91	1,434,100.41	1,122,603.52	556,085.53	154,727.69	2,223,606.38	0.00	2,223,623.12	15,196,618.70
Allendale		583,912.78	23,660.61	23,326.16	0.00	1,725.04	0.00	1,219,634.11	0.00	670,829.63	2,523,088.33	
Bamberg		45,652.10	15,065.58	911,826.88	1,226,967.69	1,030.41	0.00	838,282.21	0.00	765,125.02	3,803,949.89	
Barnwell		0.00	414.50	63,586.47	0.00	0.00	0.00	654,900.92	0.00	751,506.60	1,470,408.49	
Calhoun		0.00	14,721.66	83,222.04	0.00	227.85	0.00	1,003,583.76	0.00	868,371.10	1,970,126.41	
Clarendon		67,078.51	851.38	204,204.52	0.00	312.17	0.00	1,444,943.32	0.00	1,215,359.07	2,932,748.97	
Hampton		0.00	16,605.60	0.00	70,184.45	31,103.06	0.00	870,291.51	0.00	722,070.38	1,710,255.00	
Holly Hill		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712,022.96	712,022.96	
Orangeburg		213,867.54	(5,332.91)	13,510,634.53	0.00	1,021,546.38	0.00	4,022,918.09	0.00	1,658,108.14	20,421,741.77	
D7 Bridge Inspection		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,650.49	12,650.49	
7 Total			1,608,676.07	6,949,693.33	16,230,901.01	2,419,755.66	1,612,030.44	154,727.69	12,178,160.30	0.00	9,599,666.51	50,753,611.01
Statewide	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,776,419.35	11,776,419.35	
	Hwy Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,494,714.73	4,494,714.73	
	Hwy Maintenance Extrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504,653.91	504,653.91	
	Maintenance Bridge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,636,855.66	5,636,855.66	
	Maintenance Environmei	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,104,045.57	2,104,045.57	
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,349.52	113,349.52	
	Rest Area/Welcome Cent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,655,619.23	3,655,619.23	
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,960.10	460,960.10	
	Statewide	31,186,951.96	77,732,044.57	44,817,443.80	33,122,065.26	19,237.02	22,239,098.60	15,587,089.76	0.00	0.00	224,703,930.97	
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352,751.73	1,352,751.73	
Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Statewide Total		31,186,951.96	77,732,044.57	44,817,443.80	33,122,065.26	19,237.02	22,239,098.60	15,587,089.76	0.00	30,099,369.80	254,803,300.77	
Sub Total		115,897,571.88	187,678,130.73	142,201,124.60	122,412,946.73	11,334,328.71	23,284,058.87	90,330,455.67	664,687.21	104,968,303.58	798,771,607.98	

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
1	Kershaw	Bridge Construction	1,593,750.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,593,750.65
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	1,623.28	0.00	0.00	0.00	1,623.28
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	261,560.26	140,788.36	75.00	0.00	3,123.25	0.00	15,784.68	0.00	0.00	421,331.55
		Engineering Design	26,475.32	175,522.55	0.00	336,792.34	0.00	0.00	0.00	0.00	0.00	538,790.21
		Environmental	2,175.51	0.00	0.00	14,210.31	0.00	6,726.24	0.00	0.00	0.00	23,112.06
		Guardrail	0.00	2,005.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,005.12
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	92,652.55	73,840.05	0.00	0.00	0.00	0.00	53,842.17	0.00	0.00	220,334.77
		Right of Way	0.00	0.00	0.00	683,736.30	0.00	0.00	0.00	0.00	0.00	683,736.30
		Road Construction	1,853,188.96	4,096,281.25	2,392.93	0.00	4,921.63	0.00	0.00	0.00	0.00	5,956,784.77
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,906,837.87	0.00	0.00	1,906,837.87
		Safety	0.00	0.00	541.22	0.00	0.00	0.00	0.00	0.00	0.00	541.22
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	66.36	0.00	0.00	0.00	0.00	0.00	66.36
		Traffic Engineering	0.00	2,545.13	3,405.51	29,263.60	281.38	0.00	0.00	0.00	0.00	35,495.62
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	53.99	0.00	0.00	98.16	0.00	0.00	0.00	0.00	0.00	152.15
		CTC Reimburse	0.00	175.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.59
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,224,724.45	1,224,724.45
	Kershaw Total		3,829,857.24	4,491,158.05	6,414.66	1,064,167.07	8,326.26	8,349.52	1,976,464.72	0.00	1,224,724.45	12,609,461.97

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
1	Lee	Bridge Construction	905,461.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905,461.19
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	4,117.94	0.00	0.00	0.00	4,117.94
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	21,044.23	3,250.82	0.00	0.00	0.00	34.50	0.00	0.00	24,329.55
		Engineering Design	0.00	40,673.39	0.00	116,375.22	0.00	0.00	0.00	0.00	0.00	157,048.61
		Environmental	0.00	0.00	0.00	2,050.48	0.00	0.00	0.00	0.00	0.00	2,050.48
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	4,165.35	8,681.33	13,809.00	0.00	0.00	0.00	1,937.29	0.00	0.00	28,592.97
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	838,030.28	0.00	0.00	838,030.28
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	5,095.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,095.23
		Traffic Engineering	0.00	46,524.00	50,454.55	0.00	0.00	0.00	0.00	0.00	0.00	96,978.55
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,494.02	651,494.02
	Lee Total		909,626.54	122,018.18	67,514.37	118,425.70	0.00	4,117.94	840,002.07	0.00	651,494.02	2,713,198.82

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
1	Lexington	Bridge Construction	626,307.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626,307.47
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	4,560.84	0.00	0.00	0.00	4,560.84
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	20,252.23	0.00	0.00	0.00	0.00	0.00	20,252.23
		Engineering & Inspection	76,427.09	190,795.56	51,422.58	608,054.61	73,353.54	0.00	12,575.33	0.00	0.00	1,012,628.71
		Engineering Design	700,282.21	10,706.04	46,545.28	430,658.61	281,648.74	0.00	0.00	0.00	0.00	1,469,840.88
		Environmental	505.09	0.00	20,795.82	4,400.60	11,822.82	0.00	0.00	0.00	0.00	37,524.33
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	8,571.79	0.00	0.00	0.00	0.00	8,571.79
		Research & Testing	4,361.12	83,662.89	17,605.66	56,421.49	25,669.40	0.00	43,631.58	0.00	0.00	231,352.14
		Right of Way	346,219.51	1,569.72	526,127.66	292,238.48	7,555.91	0.00	0.00	0.00	0.00	1,173,711.28
		Road Construction	568,945.41	7,120,052.79	1,250,506.75	4,944,644.24	1,620,389.35	0.00	0.00	0.00	0.00	15,504,538.54
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,804,046.04	0.00	0.00	1,804,046.04
		Safety	0.00	0.00	39,558.59	0.00	0.00	0.00	0.00	0.00	0.00	39,558.59
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	1,382.60	0.00	58,124.16	4,018.96	76,578.10	0.00	0.00	0.00	0.00	140,103.82
		Traffic Engineering	6,545.90	437.63	688,733.27	193,372.56	34,381.63	0.00	0.00	0.00	0.00	923,470.99
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	836.70	0.00	0.00	367.68	0.00	0.00	0.00	0.00	0.00	1,204.38
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,563,784.17	2,563,784.17
	Lexington Total		2,331,813.10	7,407,224.63	2,699,419.77	6,554,429.46	2,139,971.28	4,560.84	1,860,252.95	0.00	2,563,784.17	25,561,456.20

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
1	Richland	Bridge Construction	2,668,549.43	0.00	0.00	(2,785,655.67)	0.00	0.00	0.00	0.00	0.00	(117,106.24)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,816.15	0.00	0.00	0.00	3,816.15
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	149,307.20	0.00	0.00	0.00	0.00	0.00	149,307.20
		Engineering & Inspection	308,311.08	116,918.07	201,191.45	1,284,591.94	5,013.51	0.00	19,042.91	0.00	0.00	1,935,068.96
		Engineering Design	448,509.53	0.00	2,117.87	869,386.22	68,703.22	0.00	0.00	0.00	0.00	1,388,716.84
		Environmental	858.04	0.00	10,193.40	3,155.10	318.56	0.00	0.00	0.00	0.00	14,525.10
		Guardrail	0.00	0.00	0.00	271.52	0.00	0.00	0.00	0.00	0.00	271.52
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	61,420.64	0.00	0.00	0.00	0.00	61,420.64
		Research & Testing	95,189.86	56,278.97	56,543.04	45,685.46	1,770.00	0.00	7,677.90	0.00	0.00	263,145.23
		Right of Way	118,663.03	0.00	94,278.98	2,734,108.20	5,781.91	0.00	0.00	0.00	0.00	2,952,832.12
		Road Construction	1,000,831.51	5,429,447.44	3,425,834.35	7,434,194.62	141,640.54	0.00	0.00	0.00	0.00	17,431,948.46
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,633,327.40	0.00	0.00	2,633,327.40
		Safety	0.00	0.00	12,262.93	0.00	0.00	0.00	0.00	0.00	0.00	12,262.93
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	4,980.97	0.00	87,888.36	11,392.13	26,807.16	0.00	0.00	0.00	0.00	131,068.62
		Traffic Engineering	20,322.85	556.48	241,771.82	86,737.10	6,632.98	0.00	0.00	0.00	0.00	356,021.23
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	77,956.33	0.00	0.00	0.00	77,956.33
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	398.14	0.00	1,940.96	425.71	0.00	0.00	0.00	0.00	0.00	2,764.81
		CTC Reimburse	0.00	0.00	0.00	241.43	0.00	0.00	0.00	0.00	0.00	241.43
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,675,490.50	4,675,490.50
	Richland Total		4,666,614.44	5,603,200.96	4,134,023.16	9,833,840.96	318,088.52	81,772.48	2,660,048.21	0.00	4,675,490.50	31,973,079.23

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
1	Sumter	Bridge Construction	7,380,492.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,380,492.55
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	4,442.39	0.00	0.00	0.00	4,442.39
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	289,402.12	67,559.52	121,877.64	315,441.69	0.00	0.00	9,927.77	0.00	0.00	804,208.74
		Engineering Design	233,671.65	0.00	31,223.60	5,462.45	9,395.39	0.00	0.00	0.00	0.00	279,753.09
		Environmental	8,464.56	0.00	1,133.94	0.00	0.00	0.00	0.00	0.00	0.00	9,598.50
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	162,437.25	28,716.52	52,241.72	190,836.08	0.00	0.00	15,010.99	0.00	0.00	449,242.56
		Right of Way	15,500.41	0.00	33,350.02	252,667.13	5,033.60	0.00	0.00	0.00	0.00	306,551.16
		Road Construction	887,582.38	2,353,010.59	1,259,187.03	3,976,765.23	0.00	0.00	0.00	0.00	0.00	8,476,545.23
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,843,730.67	0.00	0.00	1,843,730.67
		Safety	0.00	0.00	19.76	0.00	0.00	0.00	0.00	0.00	0.00	19.76
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	44,717.93	0.00	2,883.20	0.00	0.00	0.00	0.00	47,601.13
		Traffic Engineering	24,433.38	0.00	65,290.17	0.00	0.00	0.00	0.00	0.00	0.00	89,723.55
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	115,771.60	0.00	0.00	0.00	115,771.60
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	98.15	0.00	206.13	0.00	49.08	0.00	0.00	0.00	0.00	353.36
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445,327.61	2,445,327.61
	Sumter Total		9,002,082.45	2,449,286.63	1,609,247.94	4,741,172.58	17,361.27	120,213.99	1,868,669.43	0.00	2,445,327.61	22,253,361.90

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	Abbeville	Bridge Construction	396,433.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396,433.42
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,801.73	0.00	0.00	0.00	2,801.73
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	27,020.25	7,272.65	0.00	0.00	0.00	0.00	9,977.20	0.00	0.00	44,270.10
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	30,483.75	14,414.33	0.00	0.00	0.00	0.00	16,970.62	0.00	0.00	61,868.70
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	208,809.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,809.55
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,814,751.32	0.00	0.00	1,814,751.32
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697,513.03	697,513.03
	Abbeville Total		453,937.42	230,496.53	0.00	0.00	0.00	2,801.73	1,841,699.14	0.00	697,513.03	3,226,447.85

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	Anderson	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	7,692.26	0.00	0.00	0.00	7,692.26
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	394,364.95	440,466.10	33,817.34	34,102.08	0.00	13,627.73	0.00	0.00	916,378.20
		Engineering Design	10,660.22	0.00	138,141.03	51,772.02	17,676.63	818.07	0.00	0.00	0.00	219,067.97
		Environmental	4,390.78	0.00	15,961.75	0.00	1,745.78	0.00	0.00	0.00	0.00	22,098.31
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	48,694.93	65,392.34	316.00	9,223.86	0.00	10,973.20	0.00	0.00	134,600.33
		Right of Way	64,584.59	0.00	110,549.04	641.40	365.08	0.00	0.00	0.00	0.00	176,140.11
		Road Construction	0.00	3,963,521.50	5,520,552.13	37,762.91	249,610.18	0.00	0.00	0.00	0.00	9,771,446.72
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,736,564.21	0.00	0.00	1,736,564.21
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	16,127.80	0.00	85,864.46	0.00	58,443.80	0.00	0.00	0.00	0.00	160,436.06
		Traffic Engineering	158.51	0.00	11,665.48	0.00	250.83	0.00	0.00	0.00	0.00	12,074.82
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	149,616.40	0.00	0.00	0.00	149,616.40
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	1,546.82	0.00	0.00	0.00	0.00	0.00	0.00	1,546.82
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,036,080.92	2,036,080.92
	Anderson Total		95,921.90	4,406,581.38	6,390,139.15	124,309.67	371,418.24	158,126.73	1,761,165.14	0.00	2,036,080.92	15,343,743.13

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	Edgefield	Bridge Construction	1,524,263.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,524,263.44
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,340.28	0.00	0.00	0.00	2,340.28
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	269,609.44	1,842.58	0.00	129,326.18	0.00	0.00	3,683.90	0.00	0.00	404,462.10
		Engineering Design	27,858.21	0.00	0.00	3,978.76	0.00	0.00	0.00	0.00	0.00	31,836.97
		Environmental	541.52	0.00	0.00	304.53	0.00	0.00	0.00	0.00	0.00	846.05
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	43,298.96	7,350.00	0.00	5,583.00	0.00	0.00	39,865.00	0.00	0.00	96,096.96
		Right of Way	10.00	0.00	0.00	736.78	0.00	0.00	0.00	0.00	0.00	746.78
		Road Construction	2,068,807.78	0.00	0.00	7,734,775.93	0.00	0.00	0.00	0.00	0.00	9,803,583.71
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	862,785.55	0.00	0.00	862,785.55
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	152.20	0.00	0.00	0.00	0.00	0.00	152.20
		Traffic Engineering	0.00	0.00	0.00	660.60	0.00	0.00	0.00	0.00	0.00	660.60
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790,329.60	790,329.60
	Edgefield Total		3,934,389.35	9,192.58	0.00	7,875,517.98	0.00	2,340.28	906,334.45	0.00	790,329.60	13,518,104.24

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	Greenwood	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	1,101.38	0.00	0.00	0.00	1,101.38
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	66.75	1,748.80	5,874.38	0.00	0.00	0.00	6,640.40	0.00	0.00	14,330.33
		Engineering Design	91,804.85	0.00	33,741.65	0.00	0.00	0.00	0.00	0.00	0.00	125,546.50
		Environmental	59.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.88
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,278.00	12,220.05	8,768.00	0.00	0.00	0.00	5,022.00	0.00	0.00	28,288.05
		Right of Way	18,077.53	0.00	135,812.90	0.00	0.00	0.00	0.00	0.00	0.00	153,890.43
		Road Construction	0.00	130,596.40	207,396.19	0.00	0.00	0.00	0.00	0.00	0.00	337,992.59
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,774,217.89	0.00	0.00	1,774,217.89
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	2,724.11	0.00	3,683.82	0.00	0.00	0.00	0.00	0.00	0.00	6,407.93
		Traffic Engineering	625.93	0.00	2,953.14	0.00	0.00	0.00	0.00	0.00	0.00	3,579.07
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,968.23	1,033,968.23
	Greenwood Total		115,637.05	144,565.25	398,230.08	0.00	0.00	1,101.38	1,785,880.29	0.00	1,033,968.23	3,479,382.28

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	5,029.06	0.00	0.00	0.00	5,029.06
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	85,063.35	567.00	173,159.68	0.00	0.00	5,607.45	0.00	0.00	264,397.48
		Engineering Design	0.00	0.00	0.00	8,496.27	0.00	0.00	0.00	0.00	0.00	8,496.27
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	57,590.42	0.00	27,508.96	0.00	0.00	20,751.75	0.00	0.00	105,851.13
		Right of Way	0.00	0.00	0.00	2,105.00	0.00	0.00	0.00	0.00	0.00	2,105.00
		Road Construction	0.00	4,485,843.05	6,583.76	1,261,900.26	0.00	0.00	0.00	0.00	0.00	5,754,327.07
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,068,498.82	0.00	0.00	2,068,498.82
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	53.00	2,367.89	0.00	0.00	0.00	0.00	0.00	0.00	2,420.89
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,389,906.65	1,389,906.65
	Laurens Total		0.00	4,628,549.82	9,518.65	1,473,170.17	0.00	5,029.06	2,094,858.02	0.00	1,389,906.65	9,601,032.37

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	McCormick	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	484.43	0.00	0.00	0.00	484.43
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	3,853.49	0.00	0.00	0.00	0.00	1,150.50	0.00	0.00	5,003.99
		Engineering Design	40,674.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,674.79
		Environmental	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	944,337.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,337.51
		Research & Testing	0.00	7,350.00	0.00	0.00	0.00	0.00	2,543.00	0.00	0.00	9,893.00
		Right of Way	180.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.94
		Road Construction	0.00	21,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,812.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,554,862.91	0.00	0.00	1,554,862.91
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	6,086.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,086.62
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,113.57	437,113.57
	McCormick Total		46,969.85	977,353.00	0.00	0.00	0.00	484.43	1,558,556.41	0.00	437,113.57	3,020,477.26

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	Newberry	Bridge Construction	(145,913.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(145,913.94)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,282.96	0.00	0.00	0.00	3,282.96
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	6,980.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,980.34
		Engineering & Inspection	1,223.55	81,891.03	0.00	0.00	29,411.02	0.00	1,872.06	0.00	0.00	114,397.66
		Engineering Design	292,755.68	2,380.12	417.72	0.00	1,516.11	0.00	0.00	0.00	0.00	297,069.63
		Environmental	1,843.70	323.12	0.00	0.00	118.29	0.00	0.00	0.00	0.00	2,285.11
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,224.00	29,059.81	0.00	0.00	545.00	0.00	13,973.40	0.00	0.00	46,802.21
		Right of Way	4,000.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.88
		Road Construction	145,913.94	924,798.04	0.00	0.00	321,512.77	0.00	0.00	0.00	0.00	1,392,224.75
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,358,522.89	0.00	0.00	1,358,522.89
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	110,299.59	0.00	0.00	15,024.80	0.00	0.00	0.00	0.00	125,324.39
		Traffic Engineering	0.00	0.00	498,956.53	0.00	0.00	0.00	0.00	0.00	0.00	498,956.53
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	6,152.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,152.38
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096,631.43	1,096,631.43
	Newberry Total		309,200.19	1,155,732.05	499,374.25	0.00	368,127.99	3,282.96	1,374,368.35	0.00	1,096,631.43	4,806,717.22

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	Saluda	Bridge Construction	459,690.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,690.95
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,085.50	0.00	0.00	0.00	2,085.50
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	60,542.91	9,582.58	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	71,175.49
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	439.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.41
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	12,388.92	516.57	0.00	0.00	0.00	0.00	475.00	0.00	0.00	13,380.49
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	306,763.41	0.00	0.00	306,763.41
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781,400.99	781,400.99
	Saluda Total		533,062.19	10,099.15	0.00	0.00	0.00	2,085.50	308,288.41	0.00	781,400.99	1,634,936.24

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
3	Greenville	Bridge Construction	1,265,935.19	0.00	813,006.95	0.00	0.00	0.00	0.00	0.00	0.00	2,078,942.14
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,028.62	0.00	0.00	0.00	0.00	0.00	1,028.62
		Engineering & Inspection	59,494.89	225,144.87	1,209,554.62	44,980.80	197,418.67	0.00	6,991.96	0.00	0.00	1,743,585.81
		Engineering Design	48,558.25	3,470.57	964,817.22	417,844.26	39,247.53	0.00	0.00	0.00	0.00	1,473,937.83
		Environmental	67.39	0.00	21,607.76	5,689.94	0.00	0.00	0.00	0.00	0.00	27,365.09
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	32,619.54	0.00	0.00	0.00	0.00	32,619.54
		Research & Testing	29,064.34	72,412.07	104,109.27	17,433.00	23,115.65	0.00	39,316.00	0.00	0.00	285,450.33
		Right of Way	0.00	0.00	1,212,354.12	2,017,729.30	420.11	0.00	0.00	0.00	0.00	3,230,503.53
		Road Construction	21,304.60	7,586,542.44	39,266,041.04	1,880,912.10	1,584,734.80	0.00	0.00	0.00	0.00	50,339,534.98
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	3,072,302.22	0.00	0.00	3,072,302.22
		Safety	0.00	0.00	101,173.97	0.00	0.00	0.00	0.00	0.00	0.00	101,173.97
		State Planning & Research	0.00	0.00	1,044.98	0.00	0.00	0.00	0.00	0.00	0.00	1,044.98
		Surveys	46,286.08	0.00	6,013.49	21,434.10	0.00	0.00	0.00	0.00	0.00	73,733.67
		Traffic Engineering	3,928.75	0.00	96,486.80	9,342.65	13,731.88	0.00	0.00	0.00	0.00	123,490.08
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	130.38	0.00	0.00	0.00	0.00	0.00	0.00	130.38
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,332,015.76	3,332,015.76
	Greenville Total		1,474,639.49	7,887,569.95	43,796,340.60	4,416,394.77	1,891,288.18	0.00	3,118,610.18	0.00	3,332,015.76	65,916,858.93

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
3	Oconee	Bridge Construction	492,584.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,584.80
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	17,249.09	94,584.40	1,638.22	20,792.25	0.00	0.00	1,661.40	0.00	0.00	135,925.36
		Engineering Design	3,988.70	0.00	10,222.78	0.00	0.00	0.00	0.00	0.00	0.00	14,211.48
		Environmental	74.67	0.00	257.37	0.00	0.00	0.00	0.00	0.00	0.00	332.04
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	30,504.77	37,511.20	9,645.00	0.00	0.00	0.00	32,237.00	0.00	0.00	109,897.97
		Right of Way	0.00	0.00	671.99	10.00	0.00	0.00	0.00	0.00	0.00	681.99
		Road Construction	0.00	2,753,406.35	117,187.70	0.00	0.00	0.00	0.00	0.00	0.00	2,870,594.05
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	336,182.26	0.00	0.00	336,182.26
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	8,532.71	0.00	5,507.80	0.00	0.00	0.00	0.00	0.00	0.00	14,040.51
		Traffic Engineering	0.00	0.00	6,192.23	0.00	0.00	0.00	0.00	0.00	0.00	6,192.23
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,235,630.93	1,235,630.93
	Oconee Total		552,934.74	2,885,501.95	151,323.09	20,802.25	0.00	0.00	370,080.66	0.00	1,235,630.93	5,216,273.62

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
3	Pickens	Bridge Construction	1,487,910.90	0.00	147,626.52	0.00	0.00	0.00	0.00	0.00	0.00	1,635,537.42
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	50,067.12	123,258.35	112,268.79	0.00	0.00	0.00	298.08	0.00	0.00	285,892.34
		Engineering Design	40,341.17	0.00	120,315.36	556,623.60	876.30	0.00	0.00	0.00	0.00	718,156.43
		Environmental	935.30	0.00	3,434.05	2,305.67	1,329.55	0.00	0.00	0.00	0.00	8,004.57
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	386,613.34	0.00	0.00	0.00	0.00	386,613.34
		Research & Testing	31,265.78	60,648.49	37,174.86	0.00	0.00	0.00	6,838.35	0.00	0.00	135,927.48
		Right of Way	8,223.27	0.00	193,931.11	80,318.02	0.00	0.00	0.00	0.00	0.00	282,472.40
		Road Construction	701,999.07	6,052,403.27	1,740,175.49	0.00	0.00	0.00	0.00	0.00	0.00	8,494,577.83
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	829,497.02	0.00	0.00	829,497.02
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	32,911.91	0.00	7,978.75	10,287.50	0.00	0.00	0.00	0.00	0.00	51,178.16
		Traffic Engineering	0.00	0.00	867.88	864.06	0.00	0.00	0.00	0.00	0.00	1,731.94
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141,038.73	1,141,038.73
	Pickens Total		2,353,654.52	6,236,310.11	2,363,772.81	650,398.85	388,819.19	0.00	836,633.45	0.00	1,141,038.73	13,970,627.66

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
3	Spartanburg	Bridge Construction	1,146,557.36	224,456.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371,013.42
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	30,490.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,490.74
		Engineering & Inspection	198,269.70	610,236.50	19,101.81	323,060.94	39,687.51	0.00	3,158.16	318.55	0.00	1,193,833.17
		Engineering Design	111,509.33	40,754.97	38,406.22	0.00	94,237.60	1,956.98	0.00	0.00	0.00	286,865.10
		Environmental	5,072.08	741.25	3,399.28	154.43	4,698.00	0.00	0.00	0.00	0.00	14,065.04
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	94,598.45	187,928.28	0.00	42,215.31	6,772.01	0.00	59,335.65	17,489.00	0.00	408,338.70
		Right of Way	90,048.17	8,900.00	694.92	7,531.39	10,800.18	0.00	0.00	0.00	0.00	117,974.66
		Road Construction	2,458,719.01	21,207,188.78	(8,040.31)	2,742,410.42	247,233.89	0.00	0.00	0.00	0.00	26,647,511.79
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,945,651.83	646,879.66	0.00	3,592,531.49
		Safety	0.00	0.00	73,024.03	0.00	0.00	0.00	0.00	0.00	0.00	73,024.03
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	25,657.70	0.00	111,880.29	0.00	279.45	66.95	0.00	0.00	0.00	137,884.39
		Traffic Engineering	1,641.75	540.51	4,922.41	0.00	755.35	72.05	0.00	0.00	0.00	7,932.07
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	169,338.35	0.00	0.00	0.00	169,338.35
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	123.22	1,180.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.77
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,898,120.39	2,898,120.39
	Spartanburg Total		4,132,196.77	22,312,417.64	243,388.65	3,115,372.49	404,463.99	171,434.33	3,008,145.64	664,687.21	2,898,120.39	36,950,227.11

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
4	Cherokee	Bridge Construction	2,505,879.97	660,312.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,166,191.98
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	17,262.22	0.00	0.00	0.00	0.00	0.00	17,262.22
		Engineering & Inspection	109,128.73	89,248.16	0.00	0.00	0.00	0.00	139,033.39	0.00	0.00	337,410.28
		Engineering Design	75,271.88	0.00	0.00	1,649.28	1,205.41	0.00	0.00	0.00	0.00	78,126.57
		Environmental	0.00	0.00	0.00	0.00	1,399.56	0.00	0.00	0.00	0.00	1,399.56
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	72,891.50	51,292.90	0.00	0.00	0.00	0.00	35,860.00	0.00	0.00	160,044.40
		Right of Way	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
		Road Construction	410,773.33	1,302,495.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,713,269.20
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,811,519.82	0.00	0.00	1,811,519.82
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	117.80	20,742.52	0.00	0.00	0.00	0.00	20,860.32
		Traffic Engineering	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	343.52	73.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.13
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327,521.46	1,327,521.46
	Cherokee Total		3,176,288.93	2,103,422.55	1,575.00	19,029.30	23,347.49	0.00	1,986,413.21	0.00	1,327,521.46	8,637,597.94

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
4	Chester	Bridge Construction	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	12,312.42	30,059.41	0.00	0.00	0.00	0.00	61,896.41	0.00	0.00	104,268.24
		Engineering Design	262,312.89	0.00	478.17	0.00	0.00	0.00	0.00	0.00	0.00	262,791.06
		Environmental	1,968.55	0.00	665.47	0.00	0.00	0.00	0.00	0.00	0.00	2,634.02
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	6,950.61	44,687.37	0.00	0.00	0.00	0.00	28,011.10	0.00	0.00	79,649.08
		Right of Way	11,905.95	0.00	7,222.46	0.00	0.00	0.00	0.00	0.00	0.00	19,128.41
		Road Construction	821,817.80	327,655.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149,473.21
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	754,442.84	0.00	0.00	754,442.84
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	6,376.93	0.00	0.00	0.00	0.00	0.00	0.00	6,376.93
		Traffic Engineering	432.55	907.02	359,371.88	0.00	0.00	0.00	0.00	0.00	0.00	360,711.45
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	73.61	0.00	98.15	0.00	0.00	0.00	0.00	0.00	0.00	171.76
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,002.18	1,550,002.18
	Chester Total		1,180,774.38	403,309.21	374,213.06	0.00	0.00	0.00	844,350.35	0.00	1,550,002.18	4,352,649.18

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	10,113.15	0.00	0.00	55,153.23	0.00	13,878.08	0.00	0.00	79,144.46
		Engineering Design	333,404.87	0.00	1,163.66	0.00	0.00	0.00	0.00	0.00	0.00	334,568.53
		Environmental	1,307.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307.57
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	24,352.95	0.00	0.00	4,018.00	0.00	22,625.45	0.00	0.00	50,996.40
		Right of Way	135,818.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,818.95
		Road Construction	0.00	1,059.10	0.00	0.00	4,725.58	0.00	0.00	0.00	0.00	5,784.68
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,994,505.78	0.00	0.00	1,994,505.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	20,179.50	0.00	67,909.27	0.00	0.00	0.00	0.00	0.00	0.00	88,088.77
		Traffic Engineering	0.00	0.00	122,597.50	0.00	0.00	0.00	0.00	0.00	0.00	122,597.50
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	376.24	0.00	0.00	0.00	53.98	0.00	0.00	0.00	0.00	430.22
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072,585.12	1,072,585.12
	Chesterfield Total		491,087.13	35,525.20	191,670.43	0.00	63,950.79	0.00	2,031,009.31	0.00	1,072,585.12	3,885,827.98

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
4	Fairfield	Bridge Construction	417,846.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,846.21
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	75,654.33	760.83	1,951.71	0.00	8,606.55	0.00	0.00	0.00	0.00	86,973.42
		Engineering Design	108,294.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,294.29
		Environmental	111.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.56
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	22,396.40	2,853.00	0.00	0.00	2,823.00	0.00	0.00	0.00	0.00	28,072.40
		Right of Way	1,570.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570.22
		Road Construction	252,885.76	256,737.44	54,556.60	0.00	46,629.15	0.00	0.00	0.00	0.00	610,808.95
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	148,007.40	0.00	0.00	148,007.40
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	8,696.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,696.79
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	98.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.16
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975,884.46	975,884.46
	Fairfield Total		887,553.72	260,351.27	56,508.31	0.00	58,058.70	0.00	148,007.40	0.00	975,884.46	2,386,363.86

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
4	Lancaster	Bridge Construction	1,452,907.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452,907.19
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	35,192.64	10,518.21	79,097.56	1,216.96	0.00	0.00	0.00	0.00	0.00	126,025.37
		Engineering Design	150,336.93	0.00	0.00	32,806.85	80.75	0.00	0.00	0.00	0.00	183,224.53
		Environmental	17,848.55	0.00	0.00	23,137.15	0.00	0.00	0.00	0.00	0.00	40,985.70
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	41,859.99	4,858.11	18,006.66	0.00	0.00	0.00	263.00	0.00	0.00	64,987.76
		Right of Way	28,962.83	0.00	0.00	150,918.47	0.00	0.00	0.00	0.00	0.00	179,881.30
		Road Construction	418,615.89	0.00	1,529,216.29	0.00	0.00	0.00	0.00	0.00	0.00	1,947,832.18
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	598,777.28	0.00	0.00	598,777.28
		Safety	0.00	0.00	11,955.34	0.00	0.00	0.00	0.00	0.00	0.00	11,955.34
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	3,149.64	0.00	0.00	36,895.01	0.00	0.00	0.00	0.00	0.00	40,044.65
		Traffic Engineering	80,527.01	0.00	1,661.48	160.86	0.00	0.00	0.00	0.00	0.00	82,349.35
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	(0.00)
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	255.19	0.00	0.00	0.00	0.00	255.19
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195,586.07	1,195,586.07
	Lancaster Total		2,229,400.67	15,376.32	1,639,937.33	245,135.30	335.94	0.00	599,040.28	0.00	1,195,586.07	5,924,811.91

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
4	Union	Bridge Construction	2,008,768.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,008,768.99
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	89,597.90	0.00	56,585.30	0.00	0.00	0.00	0.00	0.00	0.00	146,183.20
		Engineering Design	7,588.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,588.03
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	51,985.82	4,985.38	3,364.07	0.00	0.00	0.00	3,046.00	0.00	0.00	63,381.27
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	(3,515.67)	1,069,314.14	497,252.06	0.00	0.00	0.00	0.00	0.00	0.00	1,563,050.53
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,277,556.50	0.00	0.00	1,277,556.50
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	34,275.33	0.00	0.00	0.00	0.00	0.00	0.00	34,275.33
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656,225.09	656,225.09
	Union Total		2,154,425.07	1,074,299.52	591,476.76	0.00	0.00	0.00	1,280,602.50	0.00	656,225.09	5,757,028.94

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
4	York	Bridge Construction	897,083.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897,083.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	107,669.20	247,036.72	98,483.61	1,331,962.03	9,371.00	0.00	4,514.74	0.00	0.00	1,799,037.30
		Engineering Design	606,890.16	0.00	108,703.50	11,006.46	44,563.70	0.00	0.00	0.00	0.00	771,163.82
		Environmental	21,933.46	0.00	1,323.49	1,172.68	0.00	0.00	0.00	0.00	0.00	24,429.63
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	(6,897.38)	0.00	0.00	0.00	0.00	(6,897.38)
		Research & Testing	29,658.43	93,736.07	12,703.25	45,541.99	0.00	0.00	10,667.00	0.00	0.00	192,306.74
		Right of Way	374,516.64	26,386.25	1,516,193.85	126,294.48	19,128.76	0.00	0.00	0.00	0.00	2,062,519.98
		Road Construction	1,447,554.97	5,373,636.02	1,064,993.96	762,008.63	23,322.14	0.00	0.00	0.00	0.00	8,671,515.72
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,279,323.67	0.00	0.00	1,279,323.67
		Safety	0.00	0.00	6,292.40	0.00	0.00	0.00	0.00	0.00	0.00	6,292.40
		State Planning & Research	0.00	0.00	0.00	(565.11)	0.00	0.00	0.00	0.00	0.00	(565.11)
		Surveys	39,941.59	0.00	60,864.35	0.00	2,544.96	0.00	0.00	0.00	0.00	103,350.90
		Traffic Engineering	19,417.66	0.00	49,024.19	3,483.41	(377.60)	0.00	0.00	0.00	0.00	71,547.66
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	102,774.24	0.00	0.00	0.00	102,774.24
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	269.93	0.00	647.02	0.00	98.15	0.00	0.00	0.00	0.00	1,015.10
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999,686.74	1,999,686.74
	York Total		3,544,935.04	5,740,795.06	2,919,229.62	2,280,904.57	91,753.73	102,774.24	1,294,505.41	0.00	1,999,686.74	17,974,584.41

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Darlington	Bridge Construction	270,022.58	0.00	0.00	575,386.18	0.00	0.00	0.00	0.00	0.00	845,408.76
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	7,987.59	40,019.85	0.00	306,848.84	0.00	0.00	0.00	0.00	0.00	354,856.28
		Engineering Design	39,972.39	0.00	64.75	684.59	0.00	0.00	0.00	0.00	0.00	40,721.73
		Environmental	267.00	0.00	0.00	0.00	1,934.74	0.00	0.00	0.00	0.00	2,201.74
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	111,959.83	0.00	0.00	0.00	0.00	111,959.83
		Research & Testing	7,157.00	42,315.90	0.00	99,778.64	0.00	0.00	12,030.15	0.00	0.00	161,281.69
		Right of Way	0.00	0.00	1,119.61	21,523.07	0.00	0.00	0.00	0.00	0.00	22,642.68
		Road Construction	0.00	1,757,548.77	(7.95)	4,568,303.53	0.00	0.00	0.00	0.00	0.00	6,325,844.35
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,578,564.11	0.00	0.00	1,578,564.11
		Safety	0.00	0.00	32,209.36	0.00	0.00	0.00	0.00	0.00	0.00	32,209.36
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	39,984.80	0.00	60,039.11	0.00	0.00	0.00	0.00	0.00	0.00	100,023.91
		Traffic Engineering	0.00	0.00	31,917.12	0.00	0.00	0.00	0.00	0.00	0.00	31,917.12
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	196.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.30
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572,256.75	1,572,256.75
	Darlington Total		365,587.66	1,839,884.52	125,342.00	5,572,524.85	113,894.57	0.00	1,590,594.26	0.00	1,572,256.75	11,180,084.61

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Dillon	Bridge Construction	339,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,160.00
		Bridge Inspection	687.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.84
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	7,179.47	37,262.20	731.72	2,536.95	36,595.05	0.00	5,303.82	0.00	0.00	89,609.21
		Engineering Design	401,301.75	442.56	0.00	0.00	2,323.60	0.00	0.00	0.00	0.00	404,067.91
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	9,450.00	48,995.05	0.00	0.00	4,109.67	0.00	28,376.00	0.00	0.00	90,930.72
		Right of Way	54,863.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,863.67
		Road Construction	0.00	1,089,106.47	25,348.38	7,294.43	369,681.42	0.00	0.00	0.00	0.00	1,491,430.70
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,862,149.44	0.00	0.00	1,862,149.44
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	4,429.67	0.00	70.11	0.00	0.00	0.00	0.00	4,499.78
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	649.62	0.00	0.00	0.00	98.15	0.00	0.00	0.00	0.00	747.77
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969,962.05	969,962.05
	Dillon Total		813,292.35	1,175,806.28	30,509.77	9,831.38	412,878.00	0.00	1,895,829.26	0.00	969,962.05	5,308,109.09

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Florence	Bridge Construction	0.00	0.00	0.00	21,529.33	0.00	0.00	0.00	0.00	0.00	21,529.33
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	38,696.26	52,842.06	1,349,722.21	21,693.43	0.00	80,725.99	0.00	0.00	1,543,679.95
		Engineering Design	101,892.48	0.00	3,237.23	514,445.16	5,358.84	0.00	0.00	0.00	0.00	624,933.71
		Environmental	0.00	0.00	(14,804.00)	103,790.15	534.75	0.00	0.00	0.00	0.00	89,520.90
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	2,946.44	0.00	0.00	0.00	0.00	2,946.44
		Research & Testing	0.00	37,401.57	18,575.26	285,136.75	7,367.51	0.00	40,808.85	0.00	0.00	389,289.94
		Right of Way	3,253.19	0.00	861,157.05	2,547,288.12	0.00	0.00	0.00	0.00	0.00	3,411,698.36
		Road Construction	0.00	1,146,367.81	52,666.68	5,136.58	237,187.60	0.00	0.00	0.00	0.00	1,441,358.67
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	918,472.05	0.00	0.00	918,472.05
		Safety	0.00	0.00	0.00	1,886.11	0.00	0.00	0.00	0.00	0.00	1,886.11
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	7,663.66	186,393.85	550.30	0.00	0.00	0.00	0.00	194,607.81
		Traffic Engineering	3,689.18	0.00	7,240.85	234,238.85	836.90	0.00	0.00	0.00	0.00	246,005.78
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	(54.38)	0.00	0.00	36,467.14	0.00	0.00	0.00	36,412.76
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	544.74	0.00	0.00	0.00	0.00	0.00	544.74
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,297,116.37	2,297,116.37
	Florence Total		108,834.85	1,222,465.64	988,524.41	5,250,111.85	276,475.77	36,467.14	1,040,006.89	0.00	2,297,116.37	11,220,002.92

South Carolina Department of Transportation

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YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Georgetown	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	29,912.98	137,237.76	5,982.55	0.00	0.00	8,059.44	0.00	0.00	181,192.73
		Engineering Design	9,407.19	0.00	112,721.04	120.45	9,500.00	0.00	0.00	0.00	0.00	131,748.68
		Environmental	153.16	144.27	0.00	484.62	0.00	0.00	0.00	0.00	0.00	782.05
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	19,380.34	24,515.12	76,778.00	0.00	0.00	19,578.00	0.00	0.00	140,251.46
		Right of Way	0.00	0.00	19,686.02	0.00	0.00	0.00	0.00	0.00	0.00	19,686.02
		Road Construction	0.00	0.00	2,394,072.46	0.00	0.00	0.00	0.00	0.00	0.00	2,394,072.46
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,332,858.64	0.00	0.00	1,332,858.64
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	78,367.29	0.00	609.08	0.00	0.00	0.00	0.00	0.00	0.00	78,976.37
		Traffic Engineering	0.00	0.00	116,232.53	0.00	0.00	0.00	0.00	0.00	0.00	116,232.53
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	588.90	0.00	0.00	0.00	0.00	0.00	0.00	588.90
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107,699.35	1,107,699.35
	Georgetown Total		87,927.64	49,437.59	2,805,662.91	83,365.62	9,500.00	0.00	1,360,496.08	0.00	1,107,699.35	5,504,089.19

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Horry	Bridge Construction	1,269,330.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,269,330.86
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	80,195.43	13,613.39	229,887.01	362,907.67	6,404.56	0.00	1,441.47	0.00	0.00	694,449.53
		Engineering Design	122,025.82	0.00	294,128.89	32,181.73	91,562.20	0.00	0.00	0.00	0.00	539,898.64
		Environmental	0.00	0.00	25,654.99	1,524.44	127.78	0.00	0.00	0.00	0.00	27,307.21
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	37,094.44	0.00	0.00	0.00	0.00	37,094.44
		Research & Testing	34,753.91	15,310.07	162,662.90	400,840.49	1,317.00	0.00	7,996.60	0.00	0.00	622,880.97
		Right of Way	0.00	334.71	708,154.55	111,323.67	3,864.47	0.00	0.00	0.00	0.00	823,677.40
		Road Construction	431,403.92	0.00	829,133.78	1,291,902.24	42,945.17	0.00	0.00	0.00	0.00	2,595,385.11
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,409,427.28	0.00	0.00	1,409,427.28
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	790.15	0.00	0.00	0.00	0.00	0.00	0.00	790.15
		Surveys	0.00	0.00	33,825.14	2,034.37	1,446.72	0.00	0.00	0.00	0.00	37,306.23
		Traffic Engineering	0.00	0.00	41,258.73	221.02	97.45	0.00	0.00	0.00	0.00	41,577.20
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	294.45	0.00	1,194.18	0.00	49.08	0.00	0.00	0.00	0.00	1,537.71
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,378,363.09	2,378,363.09
	Horry Total		1,938,004.39	29,258.17	2,326,690.32	2,202,935.63	184,908.87	0.00	1,418,865.35	0.00	2,378,363.09	10,479,025.82

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	41,371.92	0.00	0.00	0.00	0.00	1,753.74	0.00	0.00	43,125.66
		Engineering Design	57,261.20	0.00	1,114.47	0.00	0.00	0.00	0.00	0.00	0.00	58,375.67
		Environmental	131.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	191.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	9,368.50	0.00	0.00	0.00	0.00	159.00	0.00	0.00	9,527.50
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	1,646,505.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,646,505.38
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,093,380.54	0.00	0.00	1,093,380.54
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	6,720.54	0.00	0.00	0.00	0.00	0.00	0.00	6,720.54
		Traffic Engineering	974.68	0.00	245.00	0.00	0.00	0.00	0.00	0.00	0.00	1,219.68
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,219,774.79	1,219,774.79
	Marion Total		58,366.88	1,697,245.80	8,140.01	0.00	0.00	0.00	1,095,293.28	0.00	1,219,774.79	4,078,820.76

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	326.23	0.00	0.00	18,216.68	0.00	115.50	0.00	0.00	18,658.41
		Engineering Design	31.50	0.00	0.00	0.00	2,892.65	0.00	0.00	0.00	0.00	2,924.15
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	9,937.37	0.00	0.00	4,308.55	0.00	3,319.95	0.00	0.00	17,565.87
		Right of Way	0.00	0.00	42,846.96	0.00	0.00	0.00	0.00	0.00	0.00	42,846.96
		Road Construction	0.00	1,320,697.81	0.00	0.00	164,929.36	0.00	0.00	0.00	0.00	1,485,627.17
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,047,875.33	0.00	0.00	1,047,875.33
		Safety	0.00	0.00	51,708.98	0.00	0.00	0.00	0.00	0.00	0.00	51,708.98
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	5,476.17	0.00	0.00	0.00	0.00	0.00	0.00	5,476.17
		Traffic Engineering	0.00	0.00	578,765.21	0.00	0.00	0.00	0.00	0.00	0.00	578,765.21
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	353.35	0.00	0.00	0.00	0.00	0.00	0.00	353.35
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,588.96	910,588.96
	Marlboro Total		31.50	1,330,961.41	679,150.67	0.00	190,347.24	0.00	1,051,310.78	0.00	910,588.96	4,162,390.56

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	17,131.62	0.00	8,899.70	0.00	0.00	0.00	0.00	0.00	0.00	26,031.32
		Environmental	0.00	0.00	227.14	0.00	0.00	0.00	0.00	0.00	0.00	227.14
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	22,342.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,342.67
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	501,376.58	0.00	0.00	501,376.58
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	3,887.34	0.00	0.00	0.00	0.00	0.00	0.00	3,887.34
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444,326.78	1,444,326.78
	Williamsburg Total		17,131.62	22,448.67	13,014.18	0.00	0.00	0.00	501,376.58	0.00	1,444,326.78	1,998,297.83

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
6	Beaufort	Bridge Construction	(642,171.19)	0.00	0.00	863.59	0.00	0.00	0.00	0.00	0.00	(641,307.60)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	366,084.88	81,138.80	111,014.02	167,464.00	0.00	0.00	110,760.38	0.00	0.00	836,462.08
		Engineering Design	313,587.89	0.00	57,436.20	0.00	114,898.35	0.00	0.00	0.00	0.00	485,922.44
		Environmental	24,579.54	0.00	43.15	327.43	0.00	0.00	0.00	0.00	0.00	24,950.12
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	3,583,300.33	0.00	0.00	0.00	0.00	0.00	3,583,300.33
		Research & Testing	43,768.04	229.00	14,614.30	125,049.39	0.00	0.00	46,159.62	0.00	0.00	229,820.35
		Right of Way	169,052.39	0.00	161,624.05	37.50	429,125.00	0.00	0.00	0.00	0.00	759,838.94
		Road Construction	2,480,139.12	1,595,227.85	711,027.68	1,445,107.85	0.00	0.00	0.00	0.00	0.00	6,231,502.50
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,020,530.44	0.00	0.00	2,020,530.44
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	3,333.81	0.00	3,162.72	0.00	0.00	0.00	0.00	0.00	0.00	6,496.53
		Traffic Engineering	0.00	0.00	2,410.01	0.00	386.08	0.00	0.00	0.00	0.00	2,796.09
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,147.33	840,147.33
	Beaufort Total		2,758,374.48	1,676,595.65	1,061,332.13	5,322,150.09	544,409.43	0.00	2,177,450.44	0.00	840,147.33	14,380,459.55

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
6	Berkeley	Bridge Construction	2,779,160.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,779,160.56
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	389,924.51	22,905.14	87,448.04	629,226.16	49,731.60	0.00	9,000.03	0.00	0.00	1,188,235.48
		Engineering Design	219,696.61	0.00	4,365.50	260,235.16	44,881.65	0.00	0.00	0.00	0.00	529,178.92
		Environmental	0.00	765.96	612.38	69,952.62	0.00	0.00	0.00	0.00	0.00	71,330.96
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	17,039.18	15,211.75	31,338.60	56.87	11,821.89	0.00	39,892.57	0.00	0.00	115,360.86
		Right of Way	0.00	0.00	144,311.48	2,271,294.61	583.65	0.00	0.00	0.00	0.00	2,416,189.74
		Road Construction	0.00	714,179.24	1,371,255.06	3,578,722.13	230,717.75	0.00	0.00	0.00	0.00	5,894,874.18
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	3,749,891.11	0.00	0.00	3,749,891.11
		Safety	0.00	0.00	3,142.57	0.00	0.00	0.00	0.00	0.00	0.00	3,142.57
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	32,654.45	286,908.93	0.00	0.00	0.00	0.00	0.00	319,563.38
		Traffic Engineering	0.00	0.00	437,012.21	4,348.85	0.00	0.00	0.00	0.00	0.00	441,361.06
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	1,020.39	45,679.42	0.00	0.00	0.00	0.00	0.00	46,699.81
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878,760.58	1,878,760.58
	Berkeley Total		3,405,820.86	753,062.09	2,113,160.68	7,146,424.75	337,736.54	0.00	3,798,783.71	0.00	1,878,760.58	19,433,749.21

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
6	Charleston	Bridge Construction	10,387,846.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,387,846.06
		Bridge Inspection	190,917.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,917.31
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	43,213.99	0.00	10,158.94	0.00	0.00	0.00	53,372.93
		Engineering & Inspection	572,104.30	147,403.46	(231,289.89)	(95.22)	61,870.55	28,661.53	14,215.47	0.00	0.00	592,870.20
		Engineering Design	230,722.42	0.00	30,735.63	12,040.45	110,587.70	305.92	0.00	0.00	0.00	384,392.12
		Environmental	41,679.09	0.00	2,979.27	26,128.35	1,382.57	177.73	0.00	0.00	0.00	72,347.01
		Guardrail	0.00	(8,190.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,190.00)
		Local Public Agency Passthrough	0.00	0.00	457,810.06	9,382,149.46	281,224.99	2,291.27	0.00	0.00	0.00	10,123,475.78
		Research & Testing	276,829.42	48,336.75	0.00	0.00	6,658.79	30,410.79	34,341.76	0.00	0.00	396,577.51
		Right of Way	175,444.98	0.00	128,323.43	17,679.64	34,385.40	0.00	0.00	0.00	0.00	355,833.45
		Road Construction	11,957,293.03	6,902,163.59	402,175.15	59.98	741,981.34	12,790.56	0.00	0.00	0.00	20,016,463.65
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	4,932,431.08	0.00	0.00	4,932,431.08
		Safety	0.00	0.00	136,240.17	0.00	0.00	0.00	0.00	0.00	0.00	136,240.17
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	5,143.99	0.00	6,076.23	232.78	617.97	0.00	0.00	0.00	0.00	12,070.97
		Traffic Engineering	5,786.19	0.00	10,986.85	4,087.46	13,904.50	54,565.09	0.00	0.00	0.00	89,330.09
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	(0.00)	0.00	0.00	0.00	0.00	45,258.83	0.00	0.00	0.00	45,258.83
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	669.37	0.00	0.00	0.00	669.37
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,622,095.59	2,622,095.59
	Charleston Total		23,843,766.79	7,089,713.80	944,036.90	9,485,496.89	1,252,613.81	185,290.03	4,980,988.31	0.00	2,622,095.59	50,404,002.12

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	406,020.74	0.00	103,069.62	0.00	0.00	7,875.87	0.00	0.00	516,966.23
		Engineering Design	2,019.26	1,893.43	33,913.32	0.00	6,220.52	0.00	0.00	0.00	0.00	44,046.53
		Environmental	22.78	14,795.84	38.10	0.00	0.00	0.00	0.00	0.00	0.00	14,856.72
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	20,512.44	0.00	0.00	0.00	0.00	18,219.00	0.00	0.00	38,731.44
		Right of Way	0.00	0.00	48,505.49	57,841.46	59.19	0.00	0.00	0.00	0.00	106,406.14
		Road Construction	0.00	3,613,782.82	0.00	(9,302.79)	0.00	0.00	0.00	0.00	0.00	3,604,480.03
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,099,728.81	0.00	0.00	2,099,728.81
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	22,184.82	10,368.04	0.00	321.30	0.00	0.00	0.00	0.00	32,874.16
		Traffic Engineering	0.00	0.00	323.98	0.00	0.00	0.00	0.00	0.00	0.00	323.98
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	134.07	0.00	0.00	0.00	0.00	0.00	0.00	134.07
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,876,066.19	1,876,066.19
	Colleton Total		2,042.04	4,079,190.09	93,283.00	151,608.29	6,601.01	0.00	2,125,823.68	0.00	1,876,066.19	8,334,614.30

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
6	Dorchester	Bridge Construction	280,750.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	280,780.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	31,846.65	30,314.90	41,701.82	70,038.65	1,504.92	0.00	1,388.46	0.00	0.00	176,795.40
		Engineering Design	299,130.40	0.00	0.00	215,235.35	72,532.56	0.00	0.00	0.00	0.00	586,898.31
		Environmental	10,240.17	0.00	0.00	1,068.49	3,654.61	0.00	0.00	0.00	0.00	14,963.27
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	682,415.87	4,919,811.97	0.00	0.00	0.00	0.00	0.00	5,602,227.84
		Research & Testing	6,614.00	9,241.64	14,073.08	50,922.02	3,460.50	0.00	2,208.00	0.00	0.00	86,519.24
		Right of Way	7,615.42	0.00	22,478.71	816,274.11	0.00	0.00	0.00	0.00	0.00	846,368.24
		Road Construction	0.00	373,221.18	883,073.19	1,607,366.43	138,360.90	0.00	0.00	0.00	0.00	3,002,021.70
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,071,344.54	0.00	0.00	2,071,344.54
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	45.30	0.00	0.00	0.00	8,365.64	0.00	0.00	0.00	0.00	8,410.94
		Traffic Engineering	0.00	0.00	11,430.76	482.60	(227.08)	0.00	0.00	0.00	0.00	11,686.28
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	473.65	0.00	0.00	0.00	0.00	473.65
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,368,178.53	1,368,178.53
	Dorchester Total		636,241.94	412,777.72	1,655,173.43	7,681,229.62	228,125.70	0.00	2,074,941.00	0.00	1,368,178.53	14,056,667.94

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
6	Jasper	Bridge Construction	326,531.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,531.98
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	6,439.15	56,826.17	20,408.42	107,104.32	258.74	0.00	1,340.28	0.00	0.00	192,377.08
		Engineering Design	69,867.75	1,320.62	0.00	224,238.95	0.00	0.00	0.00	0.00	0.00	295,427.32
		Environmental	2,285.95	14,666.91	0.00	46,645.59	0.00	0.00	0.00	0.00	0.00	63,598.45
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,325.75	23,976.98	4,551.24	9,313.46	0.00	0.00	7,369.00	0.00	0.00	50,536.43
		Right of Way	33,177.44	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	33,777.44
		Road Construction	213,384.06	909,507.27	139,882.03	1,043,988.17	0.00	0.00	0.00	0.00	0.00	2,306,761.53
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,090,750.73	0.00	0.00	1,090,750.73
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	2,014.95	20,910.46	0.00	185.40	0.00	0.00	0.00	0.00	0.00	23,110.81
		Traffic Engineering	491.64	0.00	0.00	899.83	0.00	0.00	0.00	0.00	0.00	1,391.47
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917,535.58	917,535.58
	Jasper Total		659,518.67	1,027,208.41	165,441.69	1,432,375.72	258.74	0.00	1,099,460.01	0.00	917,535.58	5,301,798.82

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Aiken	Bridge Construction	97,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,760.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	154.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.37
		Engineering & Inspection	2,006.39	289,827.48	89,247.09	0.00	32,803.89	0.00	4,801.42	0.00	0.00	418,686.27
		Engineering Design	557,527.78	224.33	50,286.39	375,313.94	7,173.02	0.00	0.00	0.00	0.00	990,525.46
		Environmental	5,637.09	0.00	12,916.03	21,042.97	0.00	0.00	0.00	0.00	0.00	39,596.09
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	117,035.28	0.00	0.00	0.00	0.00	117,035.28
		Research & Testing	3,349.00	80,600.76	20,265.02	0.00	3,099.00	0.00	20,211.25	0.00	0.00	127,525.03
		Right of Way	0.00	0.00	37,006.27	700,733.20	0.00	0.00	0.00	0.00	0.00	737,739.47
		Road Construction	0.00	6,512,899.97	1,012,484.03	0.00	374,021.25	0.00	0.00	0.00	0.00	7,899,405.25
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,098,593.71	0.00	0.00	2,098,593.71
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	31,779.14	0.00	59,212.23	12,654.41	21,953.09	0.00	0.00	0.00	0.00	125,598.87
		Traffic Engineering	105.74	0.00	151,741.85	13,446.78	0.00	158.00	0.00	0.00	0.00	165,452.37
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	154,569.69	0.00	0.00	0.00	154,569.69
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	139.51	0.00	0.00	0.00	0.00	0.00	0.00	139.51
		CTC Reimburse	0.00	0.00	801.99	0.00	0.00	0.00	0.00	0.00	0.00	801.99
		Indirect Costs	0.00	0.00	0.00	(587.78)	0.00	0.00	0.00	0.00	0.00	(587.78)
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,223,623.12	2,223,623.12
	Aiken Total		698,165.14	6,883,706.91	1,434,100.41	1,122,603.52	556,085.53	154,727.69	2,123,606.38	0.00	2,223,623.12	15,196,618.70

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Allendale	Bridge Construction	565,763.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565,763.27
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	3,359.76	6,762.79	0.00	0.00	0.00	0.00	5,580.01	0.00	0.00	15,702.56
		Engineering Design	0.00	0.00	0.00	0.00	1,148.71	0.00	0.00	0.00	0.00	1,148.71
		Environmental	0.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	14,789.75	16,897.82	0.00	0.00	0.00	0.00	21,511.45	0.00	0.00	53,199.02
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,192,542.65	0.00	0.00	1,192,542.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	11,605.45	0.00	576.33	0.00	0.00	0.00	0.00	12,181.78
		Traffic Engineering	0.00	0.00	11,657.71	0.00	0.00	0.00	0.00	0.00	0.00	11,657.71
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670,829.63	670,829.63
	Allendale Total		583,912.78	23,660.61	23,326.16	0.00	1,725.04	0.00	1,219,634.11	0.00	670,829.63	2,523,088.33

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Bamberg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	5,020.53	53,200.96	76,270.77	0.00	0.00	2,245.62	0.00	0.00	136,737.88
		Engineering Design	24,557.49	0.00	36,152.10	558.06	942.48	0.00	0.00	0.00	0.00	62,210.13
		Environmental	83.44	0.00	78.90	0.00	87.93	0.00	0.00	0.00	0.00	250.27
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	10,045.05	8,275.85	16,187.31	0.00	0.00	1,788.00	0.00	0.00	36,296.21
		Right of Way	0.00	0.00	0.00	6,365.76	0.00	0.00	0.00	0.00	0.00	6,365.76
		Road Construction	0.00	0.00	807,424.78	1,127,585.79	0.00	0.00	0.00	0.00	0.00	1,935,010.57
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	834,248.59	0.00	0.00	834,248.59
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	21,011.17	0.00	6,541.88	0.00	0.00	0.00	0.00	0.00	0.00	27,553.05
		Traffic Engineering	0.00	0.00	152.41	0.00	0.00	0.00	0.00	0.00	0.00	152.41
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765,125.02	765,125.02
	Bamberg Total		45,652.10	15,065.58	911,826.88	1,226,967.69	1,030.41	0.00	838,282.21	0.00	765,125.02	3,803,949.89

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	72.10	5,169.05	0.00	0.00	0.00	331.05	0.00	0.00	5,572.20
		Engineering Design	0.00	0.00	11,966.55	0.00	0.00	0.00	0.00	0.00	0.00	11,966.55
		Environmental	0.00	184.40	49.20	0.00	0.00	0.00	0.00	0.00	0.00	233.60
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	158.00	2,100.00	0.00	0.00	0.00	15,702.00	0.00	0.00	17,960.00
		Right of Way	0.00	0.00	29,825.21	0.00	0.00	0.00	0.00	0.00	0.00	29,825.21
		Road Construction	0.00	0.00	2,115.24	0.00	0.00	0.00	0.00	0.00	0.00	2,115.24
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	638,867.87	0.00	0.00	638,867.87
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	11,217.25	0.00	0.00	0.00	0.00	0.00	0.00	11,217.25
		Traffic Engineering	0.00	0.00	1,143.97	0.00	0.00	0.00	0.00	0.00	0.00	1,143.97
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,506.60	751,506.60
	Barnwell Total		0.00	414.50	63,586.47	0.00	0.00	0.00	654,900.92	0.00	751,506.60	1,470,408.49

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	(29,590.68)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29,590.68)
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	29,590.68	384.56	0.00	0.00	0.00	0.00	2,975.06	0.00	0.00	32,950.30
		Engineering Design	0.00	0.00	24,785.79	0.00	0.00	0.00	0.00	0.00	0.00	24,785.79
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	14,337.10	0.00	0.00	0.00	0.00	18,035.66	0.00	0.00	32,372.76
		Right of Way	0.00	0.00	50,766.42	0.00	227.85	0.00	0.00	0.00	0.00	50,994.27
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	982,573.04	0.00	0.00	982,573.04
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	4,755.41	0.00	0.00	0.00	0.00	0.00	0.00	4,755.41
		Traffic Engineering	0.00	0.00	2,914.42	0.00	0.00	0.00	0.00	0.00	0.00	2,914.42
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868,371.10	868,371.10
	Calhoun Total		0.00	14,721.66	83,222.04	0.00	227.85	0.00	1,003,583.76	0.00	868,371.10	1,970,126.41

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	851.38	27,183.69	0.00	0.00	0.00	4,332.61	0.00	0.00	32,367.68
		Engineering Design	45,089.32	0.00	0.00	0.00	194.36	0.00	0.00	0.00	0.00	45,283.68
		Environmental	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	5,988.00	0.00	0.00	0.00	14,867.62	0.00	0.00	20,855.62
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	165,707.78	0.00	0.00	0.00	0.00	0.00	0.00	165,707.78
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,425,743.09	0.00	0.00	1,425,743.09
		Safety	0.00	0.00	2,164.88	0.00	0.00	0.00	0.00	0.00	0.00	2,164.88
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	21,839.19	0.00	0.00	0.00	117.81	0.00	0.00	0.00	0.00	21,957.00
		Traffic Engineering	0.00	0.00	3,160.17	0.00	0.00	0.00	0.00	0.00	0.00	3,160.17
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215,359.07	1,215,359.07
	Clarendon Total		67,078.51	851.38	204,204.52	0.00	312.17	0.00	1,444,943.32	0.00	1,215,359.07	2,932,748.97

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	1,273.71	0.00	0.00	0.00	0.00	497.86	0.00	0.00	1,771.57
		Engineering Design	0.00	0.00	0.00	13,898.12	30,731.02	0.00	0.00	0.00	0.00	44,629.14
		Environmental	0.00	0.00	0.00	40,325.21	136.91	0.00	0.00	0.00	0.00	40,462.12
		Guardrail	0.00	0.00	0.00	0.00	(28,040.00)	0.00	0.00	0.00	0.00	(28,040.00)
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	15,331.89	0.00	0.00	0.00	0.00	807.00	0.00	0.00	16,138.89
		Right of Way	0.00	0.00	0.00	4,226.84	235.13	0.00	0.00	0.00	0.00	4,461.97
		Road Construction	0.00	0.00	0.00	0.00	28,040.00	0.00	0.00	0.00	0.00	28,040.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	868,986.65	0.00	0.00	868,986.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	10,353.86	0.00	0.00	0.00	0.00	0.00	10,353.86
		Traffic Engineering	0.00	0.00	0.00	1,380.42	0.00	0.00	0.00	0.00	0.00	1,380.42
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722,070.38	722,070.38
	Hampton Total		0.00	16,605.60	0.00	70,184.45	31,103.06	0.00	870,291.51	0.00	722,070.38	1,710,255.00

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712,022.96	712,022.96
	Holly Hill Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712,022.96	712,022.96

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Orangeburg	Bridge Construction	100,596.95	0.00	3,388,849.25	0.00	0.00	0.00	0.00	0.00	0.00	3,489,446.20
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	549.05	4,025.06	1,315,258.52	0.00	35,343.35	0.00	14,580.31	0.00	0.00	1,369,756.29
		Engineering Design	193,695.74	0.00	61,224.68	0.00	201,628.70	0.00	0.00	0.00	0.00	456,549.12
		Environmental	11,568.81	0.00	17,023.14	0.00	1,207.63	0.00	0.00	0.00	0.00	29,799.58
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	7,867.08	221,061.91	0.00	12,020.00	0.00	7,638.00	0.00	0.00	248,586.99
		Right of Way	42.78	0.00	205,927.32	0.00	6,743.45	0.00	0.00	0.00	0.00	212,713.55
		Road Construction	(94,076.72)	(17,225.05)	8,068,517.02	0.00	742,968.43	0.00	0.00	0.00	0.00	8,700,183.68
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	4,000,699.78	0.00	0.00	4,000,699.78
		Safety	0.00	0.00	4,868.70	0.00	0.00	0.00	0.00	0.00	0.00	4,868.70
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	552.31	0.00	1,255.62	0.00	21,518.99	0.00	0.00	0.00	0.00	23,326.92
		Traffic Engineering	938.62	0.00	225,888.14	0.00	115.83	0.00	0.00	0.00	0.00	226,942.59
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	760.23	0.00	0.00	0.00	0.00	0.00	0.00	760.23
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,658,108.14	1,658,108.14
	Orangeburg Total		213,867.54	(5,332.91)	13,510,634.53	0.00	1,021,546.38	0.00	4,022,918.09	0.00	1,658,108.14	20,421,741.77

South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

YTD Expended through 6/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
Statewide	Statewide	Bridge Construction	25,301,940.86	(1,449,145.23)	0.00	1,478,896.90	0.00	0.00	0.00	0.00	0.00	25,331,692.53
		Bridge Inspection	1,593.42	0.00	0.00	0.00	0.00	2,721,943.44	0.00	0.00	0.00	2,723,536.86
		Business Development	0.00	2,147.99	0.00	0.00	0.00	468,683.44	0.00	0.00	0.00	470,831.43
		Design Build	0.00	18,905.79	0.00	40,164.36	0.00	0.00	0.00	0.00	0.00	59,070.15
		Engineering & Inspection	1,339,834.87	2,807,243.35	1,535,880.62	1,786,126.21	1,745.11	1,052,206.21	2,471.73	0.00	0.00	8,525,508.10
		Engineering Design	1,341,259.99	187,106.49	157,007.14	694,047.40	1,425.59	1,504,106.47	0.00	0.00	0.00	3,884,953.08
		Environmental	90,892.41	2,621.92	5,237.28	57,377.75	89.18	542,924.56	0.00	0.00	0.00	699,143.10
		Guardrail	0.00	0.00	438,952.89	0.00	0.00	0.00	0.00	0.00	0.00	438,952.89
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	119,847.81	615,708.45	60,402.42	167,700.74	0.00	0.00	0.00	0.00	0.00	963,659.42
		Right of Way	181,006.59	0.00	114,750.35	1,044,961.70	0.00	213,943.44	0.00	0.00	0.00	1,554,662.08
		Road Construction	2,672,881.56	75,193,581.93	24,116,380.84	27,362,775.54	15,850.00	146,675.73	0.00	0.00	0.00	129,508,145.60
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	15,584,618.03	0.00	0.00	15,584,618.03
		Safety	0.00	0.00	1,372,991.04	0.00	0.00	0.00	0.00	0.00	0.00	1,372,991.04
		State Planning & Research	0.00	0.00	39,061.44	0.00	0.00	9,317,018.30	0.00	0.00	0.00	9,356,079.74
		Surveys	36,150.07	0.00	37,110.25	4,640.12	0.00	0.00	0.00	0.00	0.00	77,900.44
		Traffic Engineering	100,419.34	1,739.53	4,868,176.00	485,374.54	127.14	358,544.23	0.00	0.00	0.00	5,814,380.78
		Traffic Mgmt Center/SHEP	0.00	0.00	12,071,304.56	0.00	0.00	0.00	0.00	0.00	0.00	12,071,304.56
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	5,913,052.78	0.00	0.00	0.00	5,913,052.78
		Winter Storm	0.00	352,134.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,134.35
		Utilities & Railroad Coordination	1,125.04	0.00	188.97	0.00	0.00	0.00	0.00	0.00	0.00	1,314.01
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Statewide Total	31,186,951.96	77,732,044.57	44,817,443.80	33,122,065.26	19,237.02	22,239,098.60	15,587,089.76	0.00	0.00	224,703,930.97